School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Springs Valley Com School Corp (6160)

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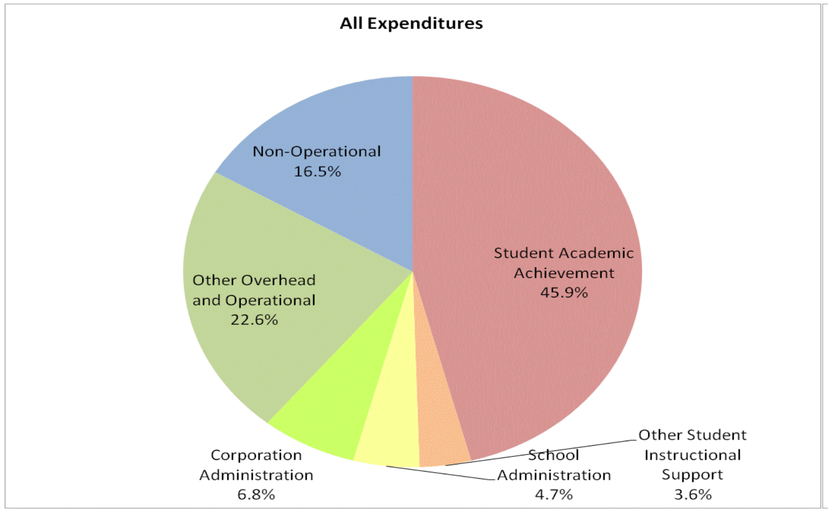
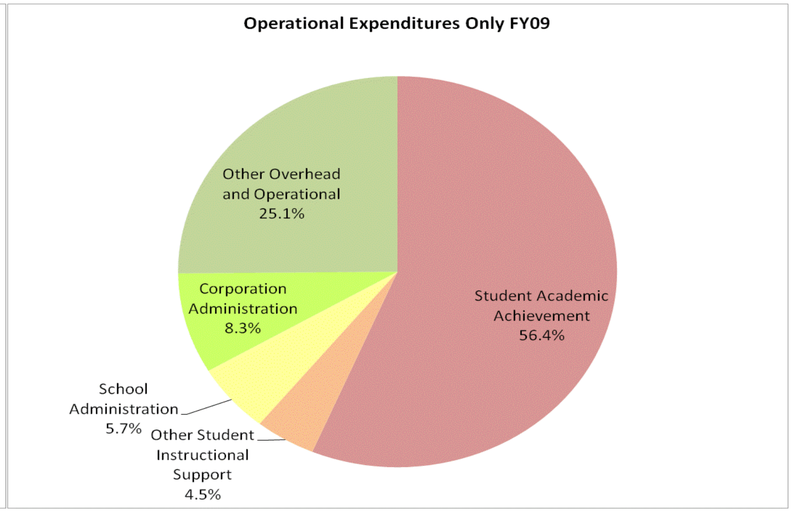
Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	$3,892,819	51.3%	$5,549,886	58.6%	$5,160,603	52.6%	$4,800,104	46.1%
Student Instructional Support	$506,772	6.7%	$660,021	7.0%	$790,789	8.1%	$866,308	8.3%
Overhead and Operational	$1,637,761	21.6%	$2,217,642	23.4%	$2,568,047	26.2%	$3,025,494	29.0%
Nonoperational	$1,554,019	20.5%	$1,041,058	11.0%	$1,299,852	13.2%	$1,725,782	16.6%
Grand Total	**$7,591,371**		**$9,468,607**		**$9,819,291**	**10%**	**$10,417,689**	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	65.6%	60.6%	54.4%





School Corporation Expenditures by Expenditure Type
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Springs Valley Com School Corp (6160)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	$0	$140,887	$179,893	$175,575		25%	-2%
	11100 Regular Programs; Elementary	$1,260,732	$1,623,507	$1,475,654	$1,692,214	34%	4%	15%
	11300 Regular Programs; High School	$955,849	$1,045,244	$1,260,620	$1,504,308	57%	44%	19%
	11420 Vocational Education; Agriculture B	$39,236	$59,256	$79,042	$89,104	127%	50%	13%
	11450 Vocational Education; Consumer and Homemaking	$93,504	$83,614	$70,691	$80,261	-14%	-4%	14%
	11520 Vocational Education; Area School Participation	$1,000	$0	$0	$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	$1,860	$11,832	$0	$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	$0	$0	$22,115	$26,949			22%
	12210 Mental Disabilities; Mild Mental Disabilities	$54,408	$36,345	$2,497	$3,209	-94%	-91%	28%
	12310 Physical Impairment; Orthopedic Impairment	$315	$0	$0	$0	-100%		
	12510 Culturally Different; Communication Disorders	$47,533	$63,342	$30,909	$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	$58,595	$72,093	$25,847	$0	-100%	-100%	-100%
	12900 Other Special Programs	$1,137	$101,597	$19,567	$80,665	> 500%	-21%	312%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	$0	$33,004	$0	$0		-100%	
	14100 Summer School Programs; Elementary	$0	$17,959	$15,951	$18,376		2%	15%
	14300 Summer School Programs; High School	$26,329	$42,610	$36,989	$34,919	33%	-18%	-6%
	16100 Remediation Testing	$24,950	$31,118	$45,045	$5,707	-77%	-82%	-87%
	16200 Preventive Remediation	$23,628	$0	$0	$62,920	166%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	$208,033	$159,929	$237,091	$329,524	58%	106%	39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	$112,651	$344,200	$316,240	$292,263	159%	-15%	-8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	$1,411	$0	$0	$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	$0	$37,781	$0	$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	$0	$29,799	$19,042	$19,703		-34%	3%
	22130 Improvement of Instruction; Instructional Staff Training	$0	$1,731	$409	$2,689		55%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	$0	$0	$13,515	$19,617			45%
	22220 Library/Media Services; School Library	$92,305	$87,140	$89,925	$117,552	27%	35%	31%
	22230 Library/Media Services; Audiovisual	$548	$0	$0	$0	-100%		
	22240 Library/Media Services; Educational Television	$1,000	$0	$0	$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	$35,498	$0	$69,376	$139,759	294%		101%
	22360 Instruction, Related Technology; Network Support	$0	$95,887	$49,313	$0		-100%	-100%
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Personnel	$0	$0	$0	$601			
	22900 Other Support Service, Instructional Staff	$0	$0	$0	$30,693			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	$398	$84,349	$79,169	$73,496	> 500%	-13%	-7%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	$46,251	$0	$0	$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	$3,220	$0	$0	$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	$166,194	$165,170	$169,581	$0			
Student Academic Achievement Total		**$3,256,587**	**$4,368,394**	**$4,308,481**	**$4,800,104**	**47%**	**10%**	**11%**
Student Instructional Support								
	21220 Guidance Services; Counseling Services	$95,290	$130,658	$188,226	$247,103	159%	89%	31%
	21290 Guidance Services; Other Guidance Services	$0	$4,615	$0	$0		-100%	
	21340 Health Services; Nurse Services	$27,834	$32,201	$39,522	$48,192	73%	50%	22%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	$0	$0	$41,617	$84,410			103%
	24100 Office of The Principal	$288,134	$320,975	$378,040	$457,076	59%	42%	21%
	24900 Other Support Services, School Administration	$2,456	$24,262	$32,509	$29,527	> 500%	22%	-9%
Student Instructional Support Total		**$413,714**	**$512,711**	**$679,914**	**$866,308**	**109%**	**69%**	**27%**
Overhead and Operational								
	23110 Board of Education; Service Area Direction	$18,489	$25,124	$14,208	$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	$13,094	$3,209	$2,701	$3,529	-73%	10%	31%
	23160 Board of Education; Promotion Expenses	$684	$909	$1,538	$400	-42%	-56%	-74%
	23190 Board of Education; Other Governing Body Services	$0	$0	$11,518	$66,011			473%
	23210 Executive Administration; Office of The Superintendent	$168,688	$183,666	$203,304	$244,894	45%	33%	20%
	23230 Executive Administration; Staff Relations and Negotiations	$0	$0	$0	$916			
	23290 Executive Administration; Other Executive Administration Services	$0	$1,852	$235	$577		-69%	146%
	25191 Other Fiscal Services; Refund of Revenue	$8,436	$16,519	$701	$581	-93%	-96%	-17%
	25196 Other Fiscal Services; Cash Change	$0	$200	$100	$350		75%	250%
	25199 Other Fiscal Services; Other	$0	$0	$52,383	$0			-100%
	25400 Planning, Research, Development and Evaluation	$0	$6,000	$0	$0		-100%	
	25750 Personnel Services; Health Services	$180	$237	$0	$225	25%	-5%	
	25790 Personnal Services; Other Professional Services	$0	$0	$505	$382			-24%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	$0	$0	$0	$952			
	25990 Other Support Services, Central	$0	$0	$293,703	$345,277			18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	$522,415	$678,757	$838,706	$1,016,523	95%	50%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	$690	$388	$7,853	$29,709	> 500%	> 500%	278%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	$70,005	$177,973	$107,330	$232,828	233%	31%	117%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	$375	$450	$0	$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	$699	$8,086	$7,587	$7,970	> 500%	-1%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	$77,960	$107,760	$55,451	$52,349	-33%	-51%	-6%

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Springs Valley Com School Corp (6160)

Student Instructional Category	Account		FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27010	Student Transportation; Service Area Direction	$7,653	$14,085	$15,509	$16,725	119%	19%	8%
	27100	Student Transportation; Vehicle Operation	$100,534	$91,615	$95,283	$113,133	13%	23%	19%
	27300	Student Transportation; Vehicle Servicing and Maintenance	$30,056	$54,493	$141,262	$106,333	254%	95%	-25%
	27400	Student Transportation; Purchase of School Buses	$54,360	$36,250	$0	$206,600	280%	470%	
	27500	Student Transportation; Insurance on Buses	$7,645	$23,319	$10,972	$10,925	43%	-53%	0%
	27700	Student Transportation; Contracted Transportation Services	$203,418	$257,721	$198,113	$197,873	-3%	-23%	0%
	27900	Student Transportation; Other Student Transportation Services	$1,385	$2,914	$8,185	$23,404	> 500%	> 500%	186%
	31100	Food Services Operations; Service Area Direction	$0	$0	$505	$1,170			132%
	31200	Food Services Operations; Food Preparation and Dispensing	$86,437	$136,637	$164,970	$168,766	95%	24%	2%
	31300	Food Services Operations; Food Delivery	$0	$61	$0	$0		-100%	
	31400	Food Services Operations; Food Purchases	$86,405	$142,895	$147,940	$165,080	91%	16%	12%
	31900	Other Food Services	$6,107	$11,909	$12,727	$12,011	97%	1%	-6%
Overhead and Operational Total			**$1,465,714**	**$1,983,028**	**$2,393,286**	**$3,025,494**	**106%**	**53%**	**26%**
Nonoperational									
	33100	Community Service Operations; Direction of Community Services	$70	$439	$180	$693	> 500%	58%	286%
	33200	Community Recreation	$9,412	$2,450	$12,412	$12,368	31%	405%	0%
	33400	Athletic Coaches	$74,752	$97,785	$112,292	$117,680	57%	20%	5%
	33940	Child Care Services	$0	$1,057	$0	$0		-100%	
	43000	Facilities Acquisition and Construction; Professional Services	$27,400	$22,787	$8,808	$6,625	-76%	-71%	-25%
	45100	Building Acquisition, Construction and Improvements	$560,108	$120,590	$184,315	$84,524	-85%	-30%	-54%
	45200	Building Acquisition, Construction and Improvement; Energy Savings Contracts	$0	$3,898	$4,155	$4,388		13%	6%
	45500	Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	$0	$11,500	$0	$0		-100%	
	47000	Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	$170,109	$279,219	$183,901	$636,882	274%	128%	246%
	51100	Debt Services; Principal on Debt; Bonds	$140,000	$0	$25,000	$50,000	-64%		100%
	52100	Debt Services; Interest on Debt; Bonds	$93,068	$0	$35,877	$70,223	-25%		96%
	53100	Debt Services; Lease Rental; Buildings ; Principal	$354,534	$465,000	$468,900	$315,000	-11%	-32%	-33%
	53150	Debt Services; Lease Rental; Buildings ; Interest	$0	$0	$234,850	$399,100			70%
	54100	Veterans' Memorial Fund; Principal	$4,813	$0	$0	$0	-100%		
	54200	Common School Fund; Principal	$96,498	$0	$0	$0	-100%		
	60700	Nonprogramed Charges; Scholarships	$2,500	$3,000	$3,800	$28,300	> 500%	> 500%	> 500%
Nonoperational Total			**$1,533,263**	**$1,007,725**	**$1,274,489**	**$1,725,782**	**13%**	**71%**	**35%**
Prorated By Fund									
	26491	2007 Account Code - PERF	$56,119	$58,291	$56,228	$0			
	26492	2007 Account Code - Social Security	$274,340	$352,514	$159,134	$0			
	26493	2007 Account Code - Workmen's Compensation	$6,325	$20,538	$18,138	$0			
	26494	2007 Account Code - Group Insurance	$545,697	$943,683	$742,217	$0			
	26496	2007 Account Code - Unemployment Compensation	$140	$793	$9,176	$0			
	26498	2007 Account Code - Severance / Early Retirement Pay	$39,471	$220,930	$178,227	$0			
Prorated By Fund Total			**$922,093**	**$1,596,749**	**$1,163,120**	**$0**			