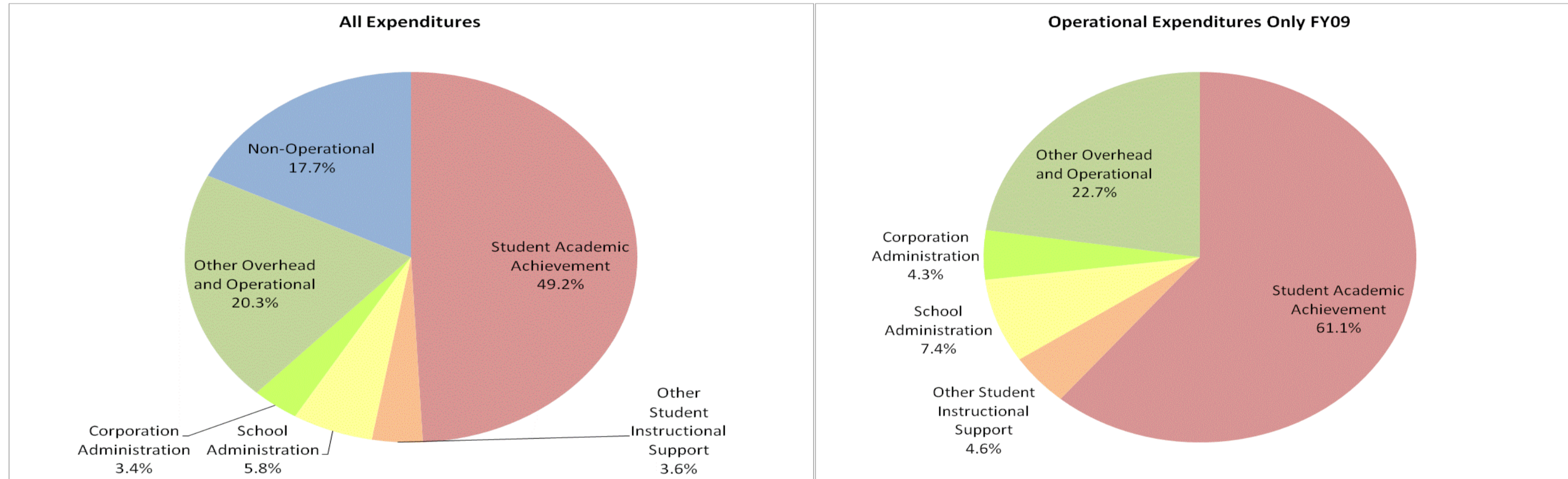


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Vermillion Com Sch Corp (8020)**

South Vermillion Com Sch Corp (8020)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,806,041	53.4%	\$9,512,684	49.7%	\$10,477,299	52.6%	\$9,920,462	49.2%
Student Instructional Support	\$1,156,160	7.9%	\$1,610,294	8.4%	\$1,713,763	8.6%	\$1,896,829	9.4%
Overhead and Operational Nonoperational	\$3,030,902	20.7%	\$4,366,813	22.8%	\$4,344,727	21.8%	\$4,780,725	23.7%
Nonoperational	\$2,622,849	17.9%	\$3,654,337	19.1%	\$3,392,655	17.0%	\$3,578,796	17.7%
<b>Grand Total</b>	<b>\$14,615,952</b>		<b>\$19,144,127</b>		<b>\$19,928,444</b>	<b>5%</b>	<b>\$20,176,812</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	58.1%	61.2%	58.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$184,262	\$247,330	\$206,004		12%	-17%
	11100 Regular Programs; Elementary	\$2,124,404	\$2,634,865	\$3,343,419	\$3,598,188	69%	37%	8%
	11200 Regular Programs; Middle/Junior High	\$1,120,769	\$1,135,503	\$1,554,756	\$1,543,363	38%	36%	-1%
	11300 Regular Programs; High School	\$1,396,212	\$1,280,625	\$1,608,101	\$1,708,524	22%	33%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$3,200	\$30,400	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$2,320			
	11430 Vocational Education; Distributive Education	\$0	\$5,371	\$0	\$0		-100%	
	11440 Vocational Education; Health Occupations	\$20,944	\$27,700	\$41,390	\$54,234	159%	96%	31%
	11470 Vocational Education; Business Education	\$52,693	\$62,068	\$72,464	\$78,990	50%	27%	9%
	11480 Vocational Education; Industrial Education A	\$46,392	\$42,600	\$87,860	\$49,050	6%	15%	-44%
	11490 Vocational Education; Industrial Education B	\$48,002	\$62,198	\$44,569	\$5,306	-89%	-91%	-88%
	11510 Vocational Education; Cooperative Education	\$94,082	\$93,689	\$116,025	\$120,732	28%	29%	4%
	11520 Vocational Education; Area School Participation	\$38,454	\$48,500	\$55,600	\$69,600	81%	44%	25%
	11590 Other Vocational Education Programs	\$54,862	\$62,889	\$81,669	\$83,300	52%	32%	2%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$22,595	\$26,491	\$32,936		46%	24%
	11910 Other Regular Programs; Competency Testing	\$21,803	\$27,582	\$31,779	\$43,154	98%	56%	36%
	12110 Gifted And Talented; Gifted and Talented	\$41,531	\$16,492	\$21,956	\$12,190	-71%	-26%	-44%
	12210 Mental Disabilities; Mild Mental Disabilities	\$218,207	\$304,894	\$350,501	\$310,003	42%	2%	-12%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$49,383	\$62,376			26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$92,503	\$218,067	\$241,038	\$309,590	235%	42%	28%
	12510 Culturally Different; Communication Disorders	\$7,894	\$37,687	\$46,366	\$10,788	37%	-71%	-77%
	12610 Learning Disability	\$259,457	\$181,916	\$240,435	\$194,347	-25%	7%	-19%
	12710 Equal Opportunity At Risk	\$23,745	\$12,634	\$15,557	\$2,839	-88%	-78%	-82%
	12810 Special Education Preschool	\$53,600	\$70,125	\$64,625	\$70,125	31%	0%	9%
	12900 Other Special Programs	\$37,761	\$132,945	\$122,169	\$96,891	157%	-27%	-21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$17,775	\$9,247	\$9,474	\$11,988	-33%	30%	27%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$10,917	\$9,824	\$11,307	\$12,618	16%	28%	12%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$730	\$62,297	\$39,122	\$5,026	> 500%	-92%	-87%
	14100 Summer School Programs; Elementary	\$1,729	\$0	\$6,733	\$13,147	> 500%		95%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,411	\$6,133			39%
	14300 Summer School Programs; High School	\$0	\$31,024	\$41,885	\$42,720		38%	2%
	16100 Remediation Testing	\$96,064	\$90,495	\$53,691	\$52,312	-46%	-42%	-3%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$6,063	\$2,137			-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$137,480	\$141,353	\$216,184	\$143,111	4%	1%	-34%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$120,097	\$198,540	\$131,009	\$245,320	104%	24%	87%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$47,659	\$37,042			-22%
	22110 Improvement of Instruction; Service Area Direction	\$19,188	\$19,694	\$5,606	\$21,045	10%	7%	275%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,864	\$9,268	\$4,435	\$63,370	393%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,963	\$58,530	\$112,828	\$143,222	> 500%	145%	27%
	22220 Library/Media Services; School Library	\$150,055	\$186,731	\$198,909	\$200,264	33%	7%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$156	\$2,014			> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$14,820	\$57,023	\$49,783	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$7,631	\$618	\$430		-94%	-30%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$16,033			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$62,802			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$115,930	\$174,333	\$161,293	\$150,342	30%	-14%	-7%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$43,019	\$17,103	\$15,458	\$23,998	-44%	40%	55%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,128	\$0	\$827	\$539	-52%		-35%
	26497 2007 Account Code - Teachers Retirement Fund	\$265,778	\$422,270	\$229,183	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,774,055</b>	<b>\$8,190,969</b>	<b>\$9,810,116</b>	<b>\$9,920,462</b>	<b>46%</b>	<b>21%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$92,323	\$117,700	\$136,284	\$171,726	86%	46%	26%
	21120 Attendance and Social Work Services; Attendance Services	\$18,693	\$25,704	\$40,372	\$42,897	129%	67%	6%
	21220 Guidance Services; Counseling Services	\$165,177	\$249,865	\$258,023	\$317,092	92%	27%	23%
	21230 Guidance Services; Appraisal Services	\$2,292	\$1,280	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$78,439	\$106,152	\$116,546	\$115,219	47%	9%	-1%
	21390 Health Services; Other Health Services	\$505	\$0	\$0	\$3,529	> 500%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$39,519	\$61,109	\$70,230	\$77,946	97%	28%	11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,200	\$0	\$214		-90%	
	24100 Office of The Principal	\$591,687	\$785,528	\$972,235	\$1,159,360	96%	48%	19%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$8,847			
<b>Student Instructional Support Total</b>		<b>\$988,634</b>	<b>\$1,349,537</b>	<b>\$1,593,689</b>	<b>\$1,896,829</b>	<b>92%</b>	<b>41%</b>	<b>19%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,714	\$19,865	\$24,424	\$17,596	12%	-11%	-28%
	23150 Board of Education; Legal Services	\$8,234	\$2,920	\$8,250	\$20,650	151%	> 500%	150%
	23160 Board of Education; Promotion Expenses	\$722	\$3,020	\$3,233	\$3,912	441%	30%	21%
	23210 Executive Administration; Office of The Superintendent	\$175,143	\$156,155	\$142,432	\$227,550	30%	46%	60%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$24,498	\$9,324	\$175		-99%	-98%
	23290 Executive Administration; Other Executive Administration Services	\$2,996	\$1,697	\$107,711	\$146,246	> 500%	> 500%	36%
	25120 Fiscal Services; Service Area Direction	\$33,102	\$50,111	\$53,524	\$62,355	88%	24%	16%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$11,050	\$22,384	\$34,794		215%	55%
	25180 Fiscal Services; Property Accounting	\$0	\$40,000	\$40,000	\$40,000		0%	0%
	25199 Other Fiscal Services; Other	\$6,110	\$8,318	\$8,357	\$3,000	-51%	-64%	-64%
	25300 Printing, Publishing, and Duplicating Services	\$3,576	\$4,436	\$4,707	\$3,499	-2%	-21%	-26%
	25400 Planning, Research, Development and Evaluation	\$4,421	\$10,769	\$3,500	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$2,400	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$74,059	\$123,168			66%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,042,416	\$1,205,239	\$1,366,784	\$1,465,912	41%	22%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,071	\$6,877	\$6,280	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$161,532	\$392,085	\$387,729	\$420,261	160%	7%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,094	\$1,321	\$1,362	\$0			
	26499 2007 Account Code - Other	\$56,755	\$217,588	\$103,981	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,424	\$2,110	\$2,672	\$702	-51%	-67%	-74%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,887	\$143,438	\$84,880	\$90,894	140%	-37%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$24,885	\$8,782	\$25,400	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$25,395	\$2,371	\$2,164	\$1,310	-95%	-45%	-39%
	27100 Student Transportation; Vehicle Operation	\$154,919	\$316,813	\$358,689	\$416,001	169%	31%	16%
	27200 Student Transportation; Monitoring Services	\$7,438	\$8,473	\$10,781	\$11,805	59%	39%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$99,150	\$264,608	\$342,865	\$322,980	226%	22%	-6%
	27400 Student Transportation; Purchase of School Buses	\$177,738	\$408,127	\$143,899	\$327,731	84%	-20%	128%
	27500 Student Transportation; Insurance on Buses	\$10,620	\$25,770	\$21,708	\$20,346	92%	-21%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$265,102	\$9,029	\$1,112	\$16,065	-94%	78%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220,777	\$289,467	\$354,187	\$629,838	185%	118%	78%
	31400 Food Services Operations; Food Purchases	\$231,915	\$386,149	\$419,812	\$239,164	3%	-38%	-43%
	31900 Other Food Services	\$31,471	\$22,781	\$54,753	\$134,773	328%	492%	146%
<b>Overhead and Operational Total</b>		<b>\$2,818,605</b>	<b>\$4,043,866</b>	<b>\$4,193,364</b>	<b>\$4,780,725</b>	<b>70%</b>	<b>18%</b>	<b>14%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$9,463	\$12,931	\$13,695	\$11,551	22%	-11%	-16%
	33300 Civic Services	\$13,697	\$25,830	\$29,198	\$5,421	-60%	-79%	-81%
	33400 Athletic Coaches	\$55,521	\$185,710	\$222,825	\$213,896	285%	15%	-4%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,000			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,494	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$190,005	\$88,815	\$138,587	\$83,179	-56%	-6%	-40%
	45100 Building Acquisition, Construction and Improvements	\$360,260	\$853,125	\$673,508	\$291,581	-19%	-66%	-57%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$252,080	\$504,161			100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$22,437	\$3,350	\$4,911		-78%	47%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$86,940	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$367,547	\$562,056	\$268,842	\$683,045	86%	22%	154%
	51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$618,094	\$726,495	\$575,535	\$543,182	-12%	-25%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$51,523	\$75,000	\$81,202		58%	8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$636,000	\$955,000	\$1,115,000	\$1,150,000	81%	20%	3%
	54100 Veterans' Memorial Fund; Principal	\$13,910	\$7,659	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$113,951	\$113,304	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$250	\$550	\$1,300	\$5,668	> 500%	> 500%	336%
<b>Nonoperational Total</b>		<b>\$2,605,132</b>	<b>\$3,605,435</b>	<b>\$3,368,921</b>	<b>\$3,578,796</b>	<b>37%</b>	<b>-1%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$136,699	\$159,610	\$76,378	\$0			
	26492 2007 Account Code - Social Security	\$593,936	\$701,483	\$376,778	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$53,757	\$50,438	\$15,385	\$0			
	26494 2007 Account Code - Group Insurance	\$613,924	\$947,738	\$465,095	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,759	\$4,227	\$120	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,450	\$90,823	\$28,596	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,429,526</b>	<b>\$1,954,320</b>	<b>\$962,353</b>	<b>\$0</b>			