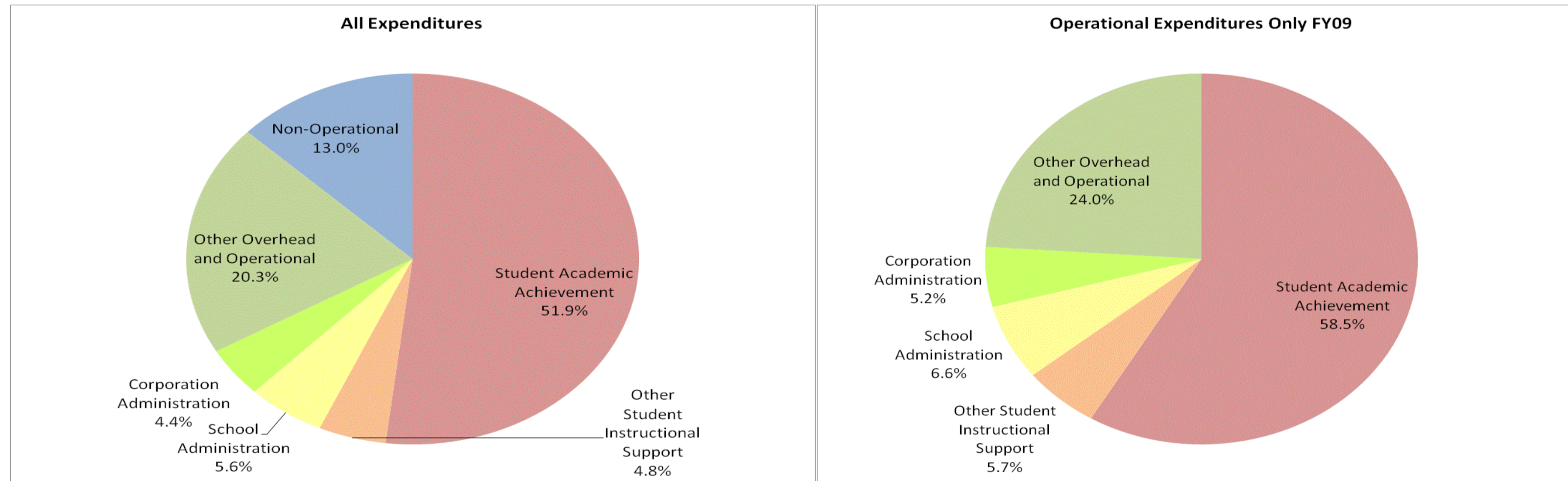


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sheridan Community Schools (3055)**

Sheridan Community Schools (3055)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,473,204	57.3%	\$4,734,311	53.8%	\$5,386,661	49.9%	\$5,982,444	51.9%
Student Instructional Support	\$507,066	6.5%	\$863,391	9.8%	\$1,075,718	10.0%	\$1,198,056	10.4%
Overhead and Operational	\$1,933,500	24.8%	\$2,067,479	23.5%	\$3,046,436	28.2%	\$2,845,817	24.7%
Nonoperational	\$891,191	11.4%	\$1,133,569	12.9%	\$1,296,338	12.0%	\$1,497,382	13.0%
Grand Total	\$7,804,961		\$8,798,749		\$10,805,153	31%	\$11,523,699	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	63.6%	59.8%	62.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sheridan Community Schools (3055)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,149,524	\$1,135,873	\$1,412,587	\$1,804,621	57%	59%	28%
	11200 Regular Programs; Middle/Junior High	\$0	\$1,725	\$352,095	\$743,779		> 500%	111%
	11300 Regular Programs; High School	\$1,586,609	\$1,497,906	\$1,632,740	\$1,485,315	-6%	-1%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,000	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$62,539			
	11460 Vocational Education; Occupational Home Economics	\$0	\$500	\$130	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$12,502	\$16,381			31%
	11910 Other Regular Programs; Competency Testing	\$123,119	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$0	\$15,525	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$16,420	\$10,270	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$163,115	\$302,651	\$294,955	\$375,831	130%	24%	27%
	12350 Physical Impairment; Homebound	\$669	\$6,818	\$6,791	\$13,618	> 500%	100%	101%
	12510 Culturally Different; Communication Disorders	\$0	\$174	\$1,372	\$0		-100%	-100%
	12520 Culturally Different; Compensatory	\$2,000	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$30,706	\$70,081	\$39,237	\$66,776	117%	-5%	70%
	12900 Other Special Programs	\$13,941	\$32,817	\$95,268	\$99,679	> 500%	204%	5%
	14100 Summer School Programs; Elementary	\$19,834	\$4,943	\$1,146	\$6,909	-65%	40%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$38,573	\$13,596	\$4,231	\$5,549	-86%	-59%	31%
	14300 Summer School Programs; High School	\$0	\$0	\$7,319	\$14,302			95%
	16100 Remediation Testing	\$23,930	\$7,551	\$18,448	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$5,080	\$0	\$16,024	\$10,392	105%		-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,432	\$64,704	\$56,000	\$48,000	13%	-26%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$457,794	\$353,417	\$406,674	\$484,310	6%	37%	19%
	22110 Improvement of Instruction; Service Area Direction	\$400	\$1,074	\$350	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,993	\$414	\$586		-80%	42%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,791	\$16,347	\$17,314		> 500%	6%
	22220 Library/Media Services; School Library	\$87,013	\$66,299	\$91,887	\$104,775	20%	58%	14%
	22230 Library/Media Services; Audiovisual	\$10,315	\$7,116	\$16,145	\$3,948	-62%	-45%	-76%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$6,890	\$4,249			-38%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,000	\$21,461	\$72,518	\$92,799	> 500%	332%	28%
	22360 Instruction, Related Technology; Network Support	\$0	\$158,957	\$295,135	\$383,611		141%	30%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,340			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,213	\$330	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$82,281	\$105,137	\$72,909	\$135,822	65%	29%	86%
	26497 2007 Account Code - Teachers Retirement Fund	\$160,349	\$213,827	\$124,215	\$0			
Student Academic Achievement Total		\$4,016,315	\$4,109,534	\$5,054,328	\$5,982,444	49%	46%	18%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$8,031	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$62,070	\$171,917	\$219,966	\$259,267	318%	51%	18%
	21340 Health Services; Nurse Services	\$26,410	\$44,825	\$66,877	\$71,253	170%	59%	7%
	21390 Health Services; Other Health Services	\$0	\$6,529	\$13,042	\$13,325		104%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$4,761	\$64,637	\$118,742	\$141,683	> 500%	119%	19%
	21810 Special Education Administration; Service Area Direction	\$0	\$20,128	\$63,299	\$70,166		249%	11%
	24100 Office of The Principal	\$230,357	\$348,793	\$516,600	\$642,363	179%	84%	24%
	24900 Other Support Services, School Administration	\$110,545	\$70,152	\$0	\$0	-100%	-100%	
Student Instructional Support Total		\$442,173	\$726,981	\$998,527	\$1,198,056	171%	65%	20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,900	\$10,000	\$15,383	\$5,383	-32%	-46%	-65%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$32,508	\$67,104			106%
	23150 Board of Education; Legal Services	\$33,395	\$19,286	\$17,316	\$20,693	-38%	7%	20%
	23160 Board of Education; Promotion Expenses	\$793	\$3,192	\$1,511	\$3,173	300%	-1%	110%
	23210 Executive Administration; Office of The Superintendent	\$78,021	\$122,337	\$192,689	\$225,857	189%	85%	17%
	23290 Executive Administration; Other Executive Administration Services	\$15,513	\$28,414	\$51,857	\$54,786	253%	93%	6%
	25110 Fiscal Services; Office of The Business Manager	\$6,589	\$3,940	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$29,658	\$16,235	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$29,272	\$30,921	\$38,958	\$50,216	72%	62%	29%
	25160 Fiscal Services; Financial Accounting	\$0	\$16,157	\$55,437	\$71,740		344%	29%
	25191 Other Fiscal Services; Refund of Revenue	\$182,416	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$513	\$550			7%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$50	\$191			282%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$3,229	\$3,694			14%
	25750 Personnel Services; Health Services	\$8	\$0	\$1,520	\$2,335	> 500%		54%
	25910 Judgments	\$0	\$10,448	\$0	\$0		-100%	
	25920 Ditch Assessments	\$322	\$20	\$990	\$2,256	> 500%	> 500%	128%
	25990 Other Support Services, Central	\$0	\$1,025	\$1,345	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$590,052	\$620,224	\$922,801	\$796,527	35%	28%	-14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$13,533	\$52,620	\$15,948		18%	-70%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$78,785	\$26,227	\$166,121	\$233,903	197%	> 500%	41%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$1,423	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$40,399	\$22,308	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$216	\$61			-72%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,422	\$65,306	\$69,971	\$80,802	142%	24%	15%
	27010 Student Transportation; Service Area Direction	\$111,387	\$52,148	\$47,166	\$54,566	-51%	5%	16%
	27100 Student Transportation; Vehicle Operation	\$242,449	\$311,182	\$337,974	\$408,392	68%	31%	21%
	27200 Student Transportation; Monitoring Services	\$0	\$5,187	\$22,118	\$32,903		> 500%	49%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$67,177	\$115,984	\$181,124	\$161,564	141%	39%	-11%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$271,339	\$0			-100%
	27500 Student Transportation; Insurance on Buses	\$9,214	\$20,067	\$15,911	\$17,203	87%	-14%	8%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$8,371	\$17,133	\$19,089		128%	11%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$1,305	\$590			-55%
	31100 Food Services Operations; Service Area Direction	\$18,366	\$25,117	\$27,831	\$33,339	82%	33%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$104,928	\$116,224	\$133,093	\$179,993	72%	55%	35%
	31400 Food Services Operations; Food Purchases	\$144,565	\$211,654	\$265,793	\$294,290	104%	39%	11%
	31900 Other Food Services	\$0	\$11,020	\$6,796	\$8,672		-21%	28%
Overhead and Operational Total		\$1,784,332	\$1,906,041	\$2,974,926	\$2,845,817	59%	49%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,146	\$696	\$416	\$1,049	-8%	51%	152%
	33200 Community Recreation	\$330	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$64,016	\$188,344	\$261,314	\$286,925	348%	52%	10%
	33990 Other Community Services; Other	\$2,311	\$6,800	\$8,378	\$10,627	360%	56%	27%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,898	\$0	\$382,282	\$200,000	> 500%		-48%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,923	\$93,852	\$51,742	\$19,257	38%	-79%	-63%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,522	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$304,395	\$43,879	\$27,141	\$158,283	-48%	261%	483%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$56,216	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$661	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,993	\$33,696	\$54,997	\$55,578	54%	65%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,071	\$0	\$7,913	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$407,641	\$72,002	\$67,695	\$103,537	-75%	44%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$41,169			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$27,839	\$96,137	\$149,197		436%	55%
	52100 Debt Services; Interest on Debt; Bonds	\$15,207	\$30,630	\$58,421	\$56,355	271%	84%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$16,522	\$43,066	\$26,739		62%	-38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$23,501	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$0	\$502,631	\$212,132	\$388,667		-23%	83%
Nonoperational Total		\$881,431	\$1,080,289	\$1,271,635	\$1,497,382	70%	39%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$74,761	\$71,993	\$30,520	\$0			
	26492 2007 Account Code - Social Security	\$352,565	\$389,570	\$198,355	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,759	\$34,047	\$25,744	\$0			
	26494 2007 Account Code - Group Insurance	\$241,624	\$419,349	\$248,667	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,076	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$59,869	\$2,451	\$0			
Prorated By Fund Total		\$680,709	\$975,903	\$505,737	\$0			