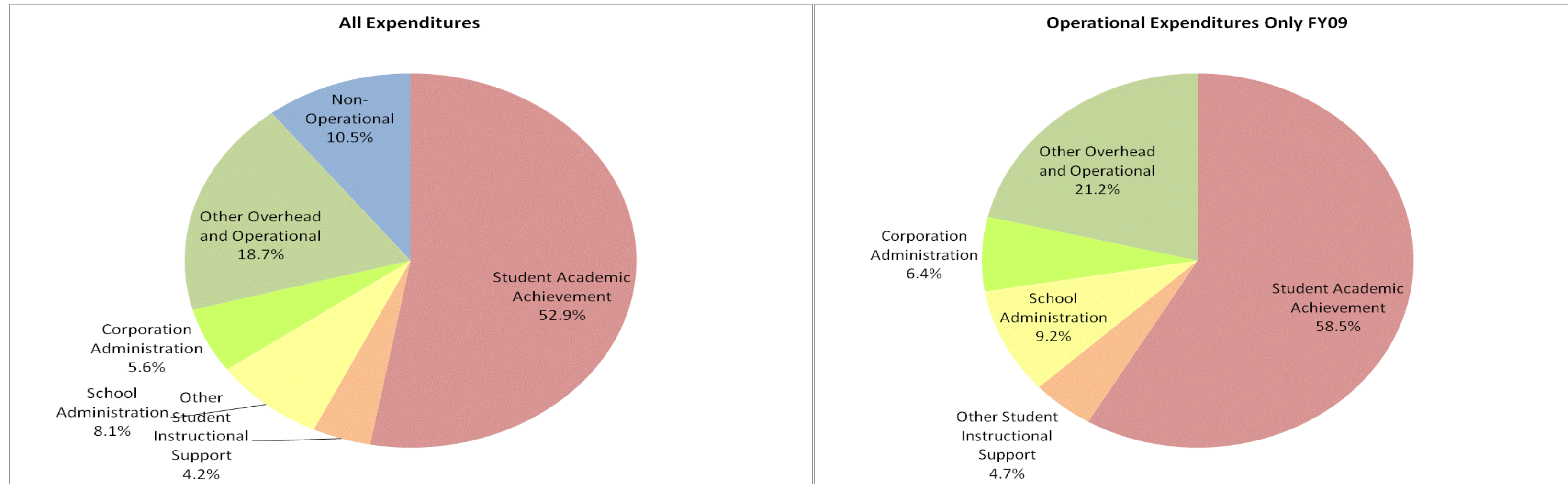


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School Town of Speedway (5400)**

School Town of Speedway (5400)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,679,174	54.0%	\$7,997,635	57.5%	\$8,337,732	56.1%	\$8,604,399	52.9%
Student Instructional Support	\$857,539	8.2%	\$1,248,076	9.0%	\$1,577,939	10.6%	\$1,993,335	12.2%
Overhead and Operational	\$2,108,827	20.0%	\$2,926,954	21.1%	\$3,434,052	23.1%	\$3,959,759	24.3%
Nonoperational	\$1,875,709	17.8%	\$1,729,034	12.4%	\$1,503,209	10.1%	\$1,714,914	10.5%
<b>Grand Total</b>	<b>\$10,521,247</b>		<b>\$13,901,699</b>		<b>\$14,852,933</b>	<b>17%</b>	<b>\$16,272,407</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.1%	66.5%	66.8%	65.1%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School Town of Speedway (5400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,566	\$39,683	\$44,761		26%	13%
	11100 Regular Programs; Elementary	\$1,927,919	\$2,316,221	\$2,731,840	\$3,536,197	83%	53%	29%
	11200 Regular Programs; Middle/Junior High	\$761,210	\$714,726	\$833,217	\$956,466	26%	34%	15%
	11300 Regular Programs; High School	\$1,515,478	\$1,686,986	\$1,896,332	\$1,854,195	22%	10%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$35,346	\$48,152			36%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$29,202			
	12110 Gifted And Talented; Gifted and Talented	\$16,740	\$13,206	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$17,392	\$26,756			54%
	12210 Mental Disabilities; Mild Mental Disabilities	\$198,241	\$316,839	\$159,816	\$0	-100%	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$148,478	\$307,771			107%
	12350 Physical Impairment; Homebound	\$0	\$0	\$5,398	\$23,588			337%
	12510 Culturally Different; Communication Disorders	\$26,199	\$59,973	\$75,439	\$83,654	219%	39%	11%
	12610 Learning Disability	\$0	\$153,318	\$193,939	\$314,342		105%	62%
	12710 Equal Opportunity At Risk	\$6,345	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$16,963	\$70,273	\$80,229	\$76,604	352%	9%	-5%
	12900 Other Special Programs	\$8,750	\$26,348	\$76,800	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$14,423	\$45,073	\$34,394	\$34,234	137%	-24%	0%
	14200 Summer School Programs; Middle/Junior High School	\$5,457	\$11,714	\$12,353	\$13,416	146%	15%	9%
	14300 Summer School Programs; High School	\$21,560	\$22,960	\$29,419	\$25,615	19%	12%	-13%
	15100 Enrichment Programs; Non-Credit	\$38,294	\$86,943	\$107,090	\$130,351	240%	50%	22%
	16100 Remediation Testing	\$7,260	\$101,396	\$52,270	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$50,520	\$72,480	\$67,804	\$55,587	10%	-23%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$33,245	\$181,694	\$243,747	\$223,777	> 500%	23%	-8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,563	\$5,721	\$5,674	\$7,021	54%	23%	24%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$65,953	\$138,988			111%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,265	\$0	\$37,550	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$111,139	\$50,963	\$65,613		-41%	29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$12,870	\$17,665	\$0		-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$79,940	\$166,552			108%
	22220 Library/Media Services; School Library	\$42,437	\$56,752	\$59,262	\$40,015	-6%	-29%	-32%
	22230 Library/Media Services; Audiovisual	\$7,641	\$15,461	\$11,389	\$15,349	101%	-1%	35%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,667	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$22,861	\$968	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$41,493			
	22360 Instruction, Related Technology; Network Support	\$0	\$13,694	\$2,340	\$40,764		198%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$46,095	\$112,380			144%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$7,854			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$143,991	\$204,113	\$114,620	\$159,459	11%	-22%	39%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$6,196	\$24,241			291%
	26497 2007 Account Code - Teachers Retirement Fund	\$59,719	\$470,093	\$216,214	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,948,749</b>	<b>\$6,806,527</b>	<b>\$7,554,849</b>	<b>\$8,604,399</b>	<b>74%</b>	<b>26%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$69,905	\$159,043			128%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$47,024	\$98,472			109%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$76,644	\$157,037			105%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$20,252	\$45,308			124%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$12,845	\$56,323			338%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$26,178			
	21340 Health Services; Nurse Services	\$23,039	\$33,722	\$37,712	\$43,353	88%	29%	15%
	21390 Health Services; Other Health Services	\$0	\$6,409	\$20,472	\$12,036		88%	-41%
	21420 Psychological Testing	\$0	\$0	\$16,079	\$34,855			117%
	21990 Other Support Services, Students; Other Student Services	\$0	\$29,714	\$48,736	\$46,335		56%	-5%
	24100 Office of The Principal	\$713,805	\$961,974	\$1,090,006	\$1,314,394	84%	37%	21%
<b>Student Instructional Support Total</b>		<b>\$736,844</b>	<b>\$1,031,818</b>	<b>\$1,439,677</b>	<b>\$1,993,335</b>	<b>171%</b>	<b>93%</b>	<b>38%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$5,383	\$10,765			100%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$5,000	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$17,046	\$0	\$22,254	\$16,793	-1%		-25%
	23160 Board of Education; Promotion Expenses	\$2,351	\$2,830	\$1,471	\$1,920	-18%	-32%	31%
	23210 Executive Administration; Office of The Superintendent	\$182,525	\$240,881	\$236,453	\$253,840	39%	5%	7%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$3,250			
	23290 Executive Administration; Other Executive Administration Services	\$5,212	\$6,252	\$20,295	\$45,196	> 500%	> 500%	123%
	25110 Fiscal Services; Office of The Business Manager	\$140,400	\$149,947	\$88,003	\$85,632	-39%	-43%	-3%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School Town of Speedway (5400)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$49,582	\$104,842			111%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$27,657			
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$52	\$0			-100%
	25193 Other Fiscal Services; Printed Forms	\$489	\$984	\$969	\$1,170	139%	19%	21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,709	\$674	\$3,720	\$3,200	87%	375%	-14%
	25400 Planning, Research, Development and Evaluation	\$0	\$6,320	\$1,112	\$698		-89%	-37%
	25750 Personnel Services; Health Services	\$74	\$809	\$599	\$2,000	> 500%	147%	234%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$43,690	\$83,480			91%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$52,603	\$110,005			109%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$28,069	\$56,422			101%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$25,522	\$55,005			116%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$27,873	\$54,656			96%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$92,019	\$120,767	\$101,439	\$148,312	61%	23%	46%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$761,784	\$1,037,085	\$1,025,448	\$1,060,230	39%	2%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,196	\$13,500	\$8,777	\$20,174	381%	49%	130%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$175,639	\$298,697	\$576,402	\$731,250	316%	145%	27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,011	\$511	\$411	\$0			
	26499 2007 Account Code - Other	\$10,131	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,801	\$108,319	\$126,089	\$105,911	136%	-2%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$67,854	\$169,489			150%
	27010 Student Transportation; Service Area Direction	\$13,800	\$17,399	\$5,358	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$45,000	\$68,000	\$69,413	\$85,906	91%	26%	24%
	31100 Food Services Operations; Service Area Direction	\$20,664	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$187,370	\$278,101	\$307,884	\$318,599	70%	15%	3%
	31400 Food Services Operations; Food Purchases	\$240,998	\$298,298	\$343,443	\$289,846	20%	-3%	-16%
	31900 Other Food Services	\$23,754	\$58,704	\$75,328	\$113,511	378%	93%	51%
<b>Overhead and Operational Total</b>		<b>\$1,980,972</b>	<b>\$2,718,077</b>	<b>\$3,320,495</b>	<b>\$3,959,759</b>	<b>100%</b>	<b>46%</b>	<b>19%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$5,670			
	33200 Community Recreation	\$4,413	\$4,815	\$5,672	\$6,003	36%	25%	6%
	33400 Athletic Coaches	\$126,861	\$150,031	\$170,450	\$182,539	44%	22%	7%
	33910 High School Band Uniforms	\$0	\$0	\$10,000	\$0			-100%
	33940 Child Care Services	\$6,000	\$1,867	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$83,628	\$63,080	\$63,229	\$43,667	-48%	-31%	-31%
	45100 Building Acquisition, Construction and Improvements	\$1,224,737	\$790,512	\$685,808	\$1,296,990	6%	64%	89%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$506	\$5,988	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$408,575	\$684,816	\$495,788	\$60,111	-85%	-91%	-88%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$36,084	\$21,693			-40%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$8,677	\$98,240			> 500%
<b>Nonoperational Total</b>		<b>\$1,854,215</b>	<b>\$1,695,626</b>	<b>\$1,481,697</b>	<b>\$1,714,914</b>	<b>-8%</b>	<b>1%</b>	<b>16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$37,128	\$55,752	\$35,119	\$0			
	26492 2007 Account Code - Social Security	\$448,019	\$591,237	\$280,997	\$0			
	26494 2007 Account Code - Group Insurance	\$515,272	\$997,539	\$625,052	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$49	\$5,121	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$115,047	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,000,469</b>	<b>\$1,649,650</b>	<b>\$1,056,215</b>	<b>\$0</b>			