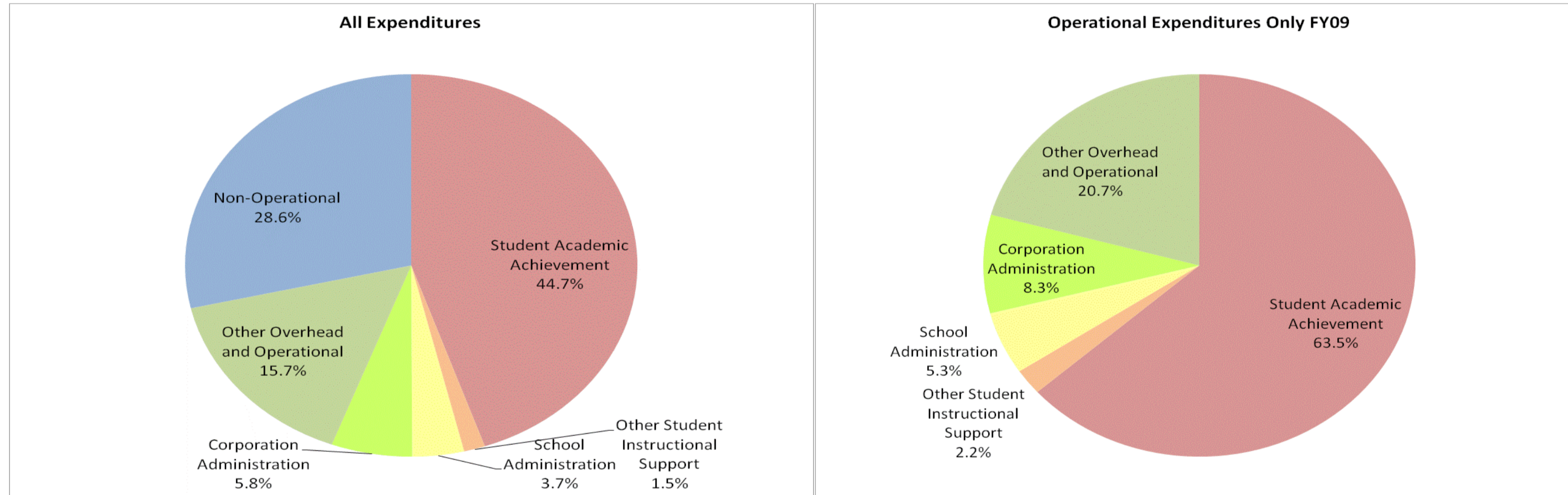


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School Town of Munster (4740)**

School Town of Munster (4740)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$15,987,667	49.6%	\$21,891,136	50.4%	\$23,642,951	48.6%	\$22,659,100	44.7%
Student Instructional Support	\$1,831,404	5.7%	\$2,391,213	5.5%	\$2,593,232	5.3%	\$2,639,243	5.2%
Overhead and Operational	\$5,751,201	17.9%	\$7,699,118	17.7%	\$10,173,398	20.9%	\$10,879,590	21.5%
Nonoperational	\$8,645,363	26.8%	\$11,416,551	26.3%	\$12,287,894	25.2%	\$14,488,632	28.6%
<b>Grand Total</b>	<b>\$32,215,635</b>		<b>\$43,398,018</b>		<b>\$48,697,476</b>	<b>17%</b>	<b>\$50,666,565</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	55.3%	56.0%	53.9%	49.9%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School Town of Munster (4740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$173,780			
	11100 Regular Programs; Elementary	\$3,209,001	\$4,624,158	\$5,332,335	\$5,652,752	76%	22%	6%
	11200 Regular Programs; Middle/Junior High	\$1,780,314	\$2,348,825	\$2,873,780	\$3,171,612	78%	35%	10%
	11300 Regular Programs; High School	\$3,001,767	\$3,740,580	\$4,739,536	\$5,314,400	77%	42%	12%
	11430 Vocational Education; Distributive Education	\$56,065	\$71,179	\$77,790	\$86,073	54%	21%	11%
	11450 Vocational Education; Consumer and Homemaking	\$55,114	\$89,869	\$151,978	\$188,247	242%	109%	24%
	12110 Gifted And Talented; Gifted and Talented	\$134,215	\$210,428	\$301,496	\$313,708	134%	49%	4%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$200	\$0			-100%
	12350 Physical Impairment; Homebound	\$3,637	\$9,156	\$14,739	\$25,012	> 500%	173%	70%
	12520 Culturally Different; Compensatory	\$0	\$28,281	\$41,855	\$16,618		-41%	-60%
	12610 Learning Disability	\$36,054	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$47,756	\$58,569	\$87,995	\$104,680	119%	79%	19%
	12900 Other Special Programs	\$2,211,550	\$2,231,110	\$2,361,651	\$2,466,575	12%	11%	4%
	14100 Summer School Programs; Elementary	\$79,140	\$41,626	\$30,528	\$68,083	-14%	64%	123%
	14300 Summer School Programs; High School	\$105,327	\$82,282	\$57,158	\$107,743	2%	31%	88%
	16100 Remediation Testing	\$15,670	\$12,497	\$10,979	\$5,151	-67%	-59%	-53%
	16200 Preventive Remediation	\$84,793	\$92,618	\$118,899	\$139,483	64%	51%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,660	\$33,447	\$176,859	\$154,000	386%	360%	-13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,137,687	\$1,320,000	\$1,537,215	\$1,642,000	44%	24%	7%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$160,239	\$113,920	\$154,132		-4%	35%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$22,059	\$800	\$7,952			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$151,958	\$216,943	\$261,579	\$318,027	109%	47%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$60,867	\$10,572	\$6,940	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$299,496	\$307,255	\$363,606	\$403,855	35%	31%	11%
	22230 Library/Media Services; Audiovisual	\$48,524	\$111,056	\$114,316	\$141,929	192%	28%	24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$14,274	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$59,469	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$383,895	\$545,013	\$732,703		91%	34%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$49,233			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$179,914	\$407,395	\$46,590	\$766,582	326%	88%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$330,447	\$519,092	\$494,129	\$454,768	38%	-12%	-8%
	26497 2007 Account Code - Teachers Retirement Fund	\$484,470	\$822,207	\$428,671	\$0			
<b>Student Academic Achievement Total</b>		<b>\$13,619,169</b>	<b>\$17,955,338</b>	<b>\$20,290,556</b>	<b>\$22,659,100</b>	<b>66%</b>	<b>26%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$336,381	\$335,857	\$415,747	\$485,733	44%	45%	17%
	21340 Health Services; Nurse Services	\$128,525	\$180,471	\$206,335	\$219,548	71%	22%	6%
	21430 Psychological Counseling	\$13,050	\$36,995	\$32,995	\$49,873	282%	35%	51%
	21990 Other Support Services, Students; Other Student Services	\$0	\$6,747	\$7,765	\$13,113		94%	69%
	24100 Office of The Principal	\$1,023,131	\$1,393,437	\$1,575,935	\$1,856,792	81%	33%	18%
	24900 Other Support Services, School Administration	\$10,520	\$17,332	\$24,040	\$14,185	35%	-18%	-41%
<b>Student Instructional Support Total</b>		<b>\$1,511,608</b>	<b>\$1,970,838</b>	<b>\$2,262,816</b>	<b>\$2,639,243</b>	<b>75%</b>	<b>34%</b>	<b>17%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$27,824	\$19,692	\$47,889	\$86,040	209%	337%	80%
	23150 Board of Education; Legal Services	\$21,537	\$34,402	\$17,285	\$32,779	52%	-5%	90%
	23160 Board of Education; Promotion Expenses	\$10,742	\$23,848	\$23,243	\$22,891	113%	-4%	-2%
	23190 Board of Education; Other Governing Body Services	\$18,529	\$2,500	\$29,693	\$10,402	-44%	316%	-65%
	23210 Executive Administration; Office of The Superintendent	\$260,427	\$340,439	\$389,628	\$437,144	68%	28%	12%
	23220 Executive Administration; Community Relations	\$33,153	\$25,962	\$26,736	\$18,414	-44%	-29%	-31%
	23230 Executive Administration; Staff Relations and Negotiations	\$26,795	\$32,453	\$34,013	\$26,250	-2%	-19%	-23%
	25110 Fiscal Services; Office of The Business Manager	\$211,529	\$250,144	\$328,162	\$379,832	80%	52%	16%
	25191 Other Fiscal Services; Refund of Revenue	\$18,336	\$9,016	\$16,687	\$69,346	278%	> 500%	316%
	25192 Other Fiscal Services; Petty Cash	\$250	\$300	\$300	\$300	20%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$921	\$3,560	\$216	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,026	\$0	\$15	\$0	-100%		-100%
	25199 Other Fiscal Services; Other	\$4,418	\$3,211	\$3,701	\$5,022	14%	56%	36%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$98	\$2,835			> 500%
	25750 Personnel Services; Health Services	\$611	\$0	\$785	\$817	34%		4%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$949,352	\$1,772,021			87%
	25890 Other Technology Services	\$23,957	\$47,509	\$52,948	\$69,733	191%	47%	32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,158,193	\$2,933,309	\$3,453,540	\$3,713,331	72%	27%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,342	\$96,171	\$116,791	\$121,607	152%	26%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$373,304	\$277,574	\$311,956	\$316,552	-15%	14%	1%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
School Town of Munster (4740)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$255	\$910	\$545	\$0			
	26499 2007 Account Code - Other	\$17,227	\$19,572	\$20,268	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$100,873	\$249,150	\$225,928	\$284,455	182%	14%	26%
	27010 Student Transportation; Service Area Direction	\$126,340	\$185,695	\$158,433	\$174,680	38%	-6%	10%
	27100 Student Transportation; Vehicle Operation	\$311,454	\$492,369	\$675,737	\$757,752	143%	54%	12%
	27200 Student Transportation; Monitoring Services	\$21,485	\$2,944	\$3,288	\$3,397	-84%	15%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$247,225	\$401,273	\$535,853	\$422,992	71%	5%	-21%
	27400 Student Transportation; Purchase of School Buses	\$208,880	\$97,958	\$589,678	\$570,590	173%	482%	-3%
	27500 Student Transportation; Insurance on Buses	\$49,957	\$109,471	\$95,931	\$126,605	153%	16%	32%
	27700 Student Transportation; Contracted Transportation Services	\$11,033	\$5,574	\$129	\$185	-98%	-97%	43%
	27900 Student Transportation; Other Student Transportation Services	\$50,880	\$51,600	\$51,600	\$56,600	11%	10%	10%
	27910 Student Transportation; Bus Driver Training	\$555	\$0	\$0	\$4,179	> 500%		
	31100 Food Services Operations; Service Area Direction	\$83,389	\$158,281	\$193,665	\$232,386	179%	47%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$313,102	\$443,815	\$520,576	\$531,685	70%	20%	2%
	31300 Food Services Operations; Food Delivery	\$0	\$737	\$896	\$925		25%	3%
	31400 Food Services Operations; Food Purchases	\$381,349	\$565,397	\$625,146	\$610,838	60%	8%	-2%
	31900 Other Food Services	\$31,373	\$22,871	\$28,537	\$17,005	-46%	-26%	-40%
<b>Overhead and Operational Total</b>		<b>\$5,195,271</b>	<b>\$6,907,707</b>	<b>\$9,529,250</b>	<b>\$10,879,590</b>	<b>109%</b>	<b>57%</b>	<b>14%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$855	\$995	\$58		-93%	-94%
	33200 Community Recreation	\$11,748	\$28,847	\$33,657	\$24,739	111%	-14%	-26%
	33400 Athletic Coaches	\$262,941	\$378,091	\$437,993	\$485,983	85%	29%	11%
	33910 High School Band Uniforms	\$0	\$0	\$299	\$582			95%
	33990 Other Community Services; Other	\$5,751	\$16,668	\$29,511	\$11,517	100%	-31%	-61%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$143,253	\$151,103	\$197,801	\$239,798	67%	59%	21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$390,414	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$4,250	\$900	\$38,297	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$2,380,864	\$2,387,265	\$1,422,213	\$3,998,411	68%	67%	181%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$57,859			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$525,000	\$585,000	\$1,239,612	\$1,018,505	94%	74%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$8,149	\$14,792	\$110,603	\$168,035	> 500%	> 500%	52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$913,471	\$478,788	\$582,618	\$275,710	-70%	-42%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$850	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$491,750	\$1,158,041	\$1,129,853	> 500%	130%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$20,552	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$123,039	\$466,505	\$740,121	\$656,243	433%	41%	-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,103,000	\$5,886,067	\$6,176,614	\$6,419,849	56%	9%	4%
	60700 Nonprogramed Charges; Scholarships	\$1,514	\$1,592	\$1,725	\$1,489	-2%	-6%	-14%
<b>Nonoperational Total</b>		<b>\$8,554,382</b>	<b>\$11,278,638</b>	<b>\$12,170,102</b>	<b>\$14,488,632</b>	<b>69%</b>	<b>28%</b>	<b>19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$231,228	\$396,772	\$215,009	\$0			
	26492 2007 Account Code - Social Security	\$1,177,152	\$1,477,281	\$737,573	\$0			
	26494 2007 Account Code - Group Insurance	\$1,628,957	\$2,623,258	\$2,654,597	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,529	\$2,761	\$1,826	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$291,339	\$785,425	\$835,749	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,335,205</b>	<b>\$5,285,496</b>	<b>\$4,444,753</b>	<b>\$0</b>			