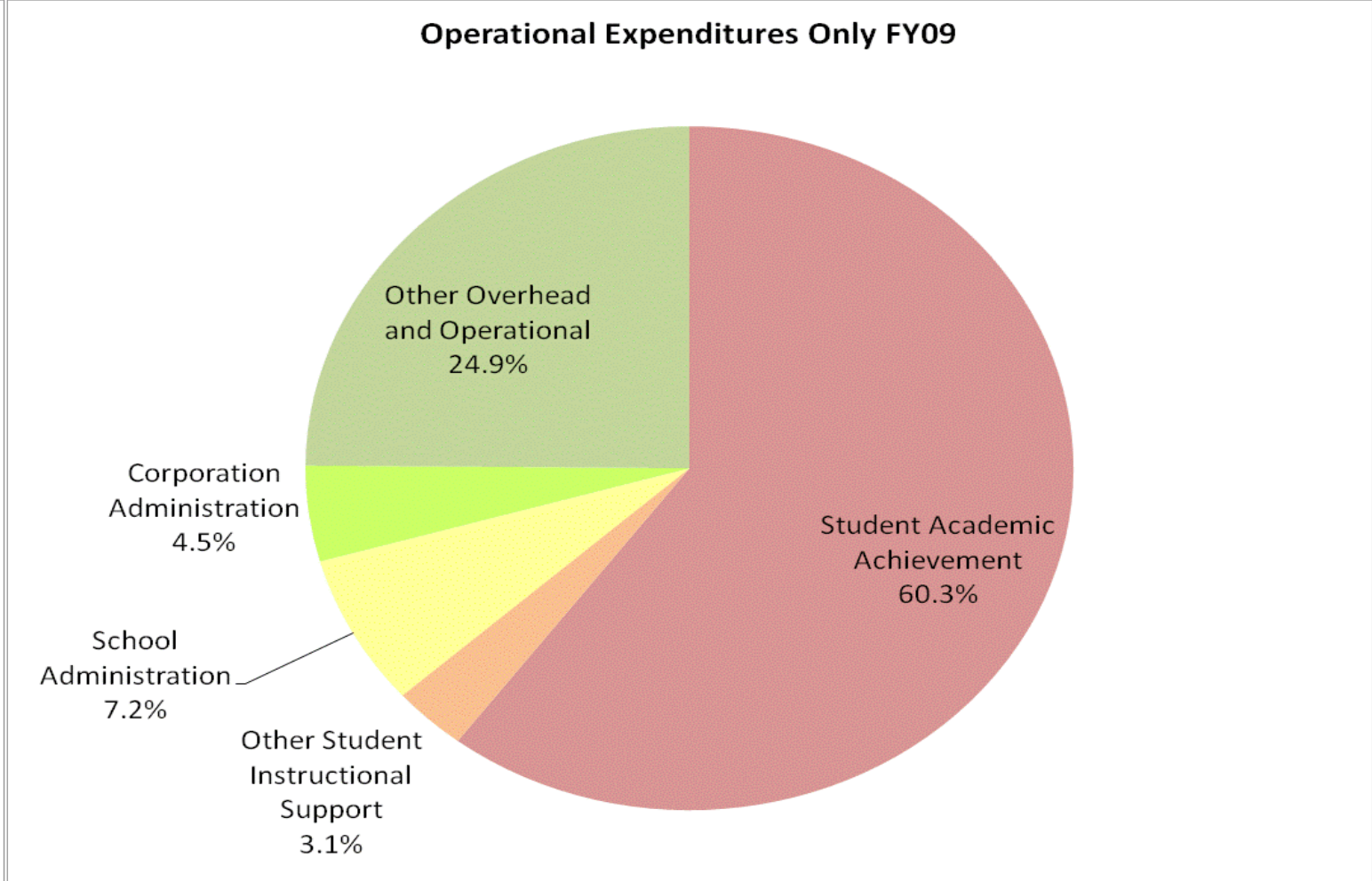
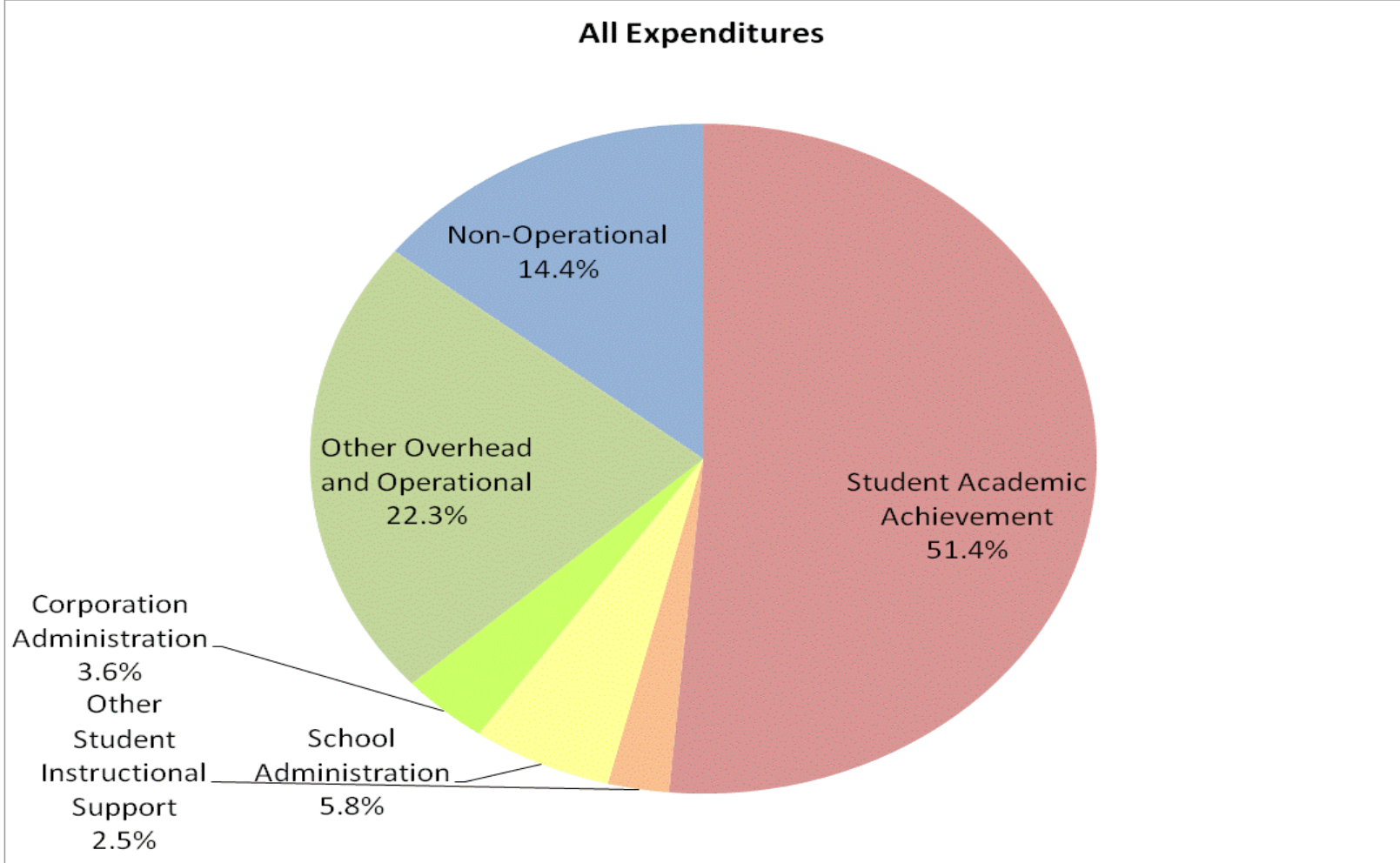


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
River Forest Community Sch Corp (4590)**

River Forest Community Sch Corp (4590)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,570,055	59.2%	\$7,075,200	42.4%	\$7,498,959	39.8%	\$8,460,735	51.4%
Student Instructional Support	\$910,467	8.2%	\$1,073,687	6.4%	\$1,297,733	6.9%	\$1,360,866	8.3%
Overhead and Operational	\$2,777,042	25.0%	\$3,773,203	22.6%	\$4,277,046	22.7%	\$4,276,208	26.0%
Nonoperational	\$834,659	7.5%	\$4,760,222	28.5%	\$5,761,910	30.6%	\$2,362,925	14.4%
<b>Grand Total</b>	<b>\$11,092,222</b>		<b>\$16,682,312</b>		<b>\$18,835,647</b>	<b>-1%</b>	<b>\$16,460,734</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.4%	48.8%	46.7%	59.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**River Forest Community Sch Corp (4590)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$250,979	\$355,370			42%
	11100 Regular Programs; Elementary	\$2,283,434	\$2,275,075	\$2,435,457	\$3,311,063	45%	46%	36%
	11200 Regular Programs; Middle/Junior High	\$478,383	\$14,381	\$7,687	\$0	-100%	-100%	-100%
	11300 Regular Programs; High School	\$1,183,636	\$1,534,149	\$1,891,898	\$2,298,323	94%	50%	21%
	11450 Vocational Education; Consumer and Homemaking	\$15,000	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$80,998			
	11920 Other Regular Programs; Project 4R	\$3,000	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$6,132	\$16,059	\$39,589	\$27,029	341%	68%	-32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,754	\$5,277	\$2,526	\$1,011	-42%	-81%	-60%
	12230 Mental Disabilities; Severe Mental Disabilities	\$452	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$34,662	\$40,186	\$52,947	\$62,423	80%	55%	18%
	12350 Physical Impairment; Homebound	\$13,906	\$17,195	\$14,444	\$17,850	28%	4%	24%
	12520 Culturally Different; Compensatory	\$89,825	\$0	\$32,593	\$569	-99%		-98%
	12610 Learning Disability	\$26,208	\$32,918	\$27,110	\$33,094	26%	1%	22%
	12710 Equal Opportunity At Risk	\$65,153	\$36,925	\$97,056	\$122,670	88%	232%	26%
	12900 Other Special Programs	\$11,005	\$43,039	\$73,548	\$130,952	> 500%	204%	78%
	14100 Summer School Programs; Elementary	\$23,289	\$27,493	\$48,360	\$52,711	126%	92%	9%
	14200 Summer School Programs; Middle/Junior High School	\$8,803	\$4,911	\$10,663	\$5,095	-42%	4%	-52%
	14300 Summer School Programs; High School	\$6,109	\$8,246	\$21,248	\$17,616	188%	114%	-17%
	15100 Enrichment Programs; Non-Credit	\$1,027	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$34,431	\$43,615	\$34,626	\$21,224	-38%	-51%	-39%
	16200 Preventive Remediation	\$32,186	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,257	\$24,546	\$4,220	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$657,180	\$756,516	\$883,515	\$805,320	23%	6%	-9%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$42,511	\$114,614			170%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$22,340	\$49,939	\$60,473	\$61,653	176%	23%	2%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,077	\$26,212	\$11,798	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$29,049	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$709	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$188,694	\$174,483	\$151,923	\$218,589	16%	25%	44%
	22230 Library/Media Services; Audiovisual	\$2,687	\$5,283	\$5,126	\$3,570	33%	-32%	-30%
	22240 Library/Media Services; Educational Television	\$660	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$11,386	\$8,047	\$6,918	\$10,628	-7%	32%	54%
	22290 Library/Media Services; Other Educational Media Services	\$5,089	\$5,073	\$8,054	\$2,910	-43%	-43%	-64%
	22360 Instruction, Related Technology; Network Support	\$0	\$157,207	\$258,289	\$449,303		186%	74%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$38,102			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,621	\$137,663	\$144,142	\$218,049	135%	58%	51%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$2,293	\$0			-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$1,028	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$214,726	\$274,048	\$228,081	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,559,897</b>	<b>\$5,718,485</b>	<b>\$6,848,072</b>	<b>\$8,460,735</b>	<b>52%</b>	<b>48%</b>	<b>24%</b>
<b>Student Instructional Support</b>								
	21140 Attendance and Social Work Services; Pupil Accounting	\$15,737	\$20,942	\$18,490	\$16,820	7%	-20%	-9%
	21220 Guidance Services; Counseling Services	\$134,771	\$103,435	\$197,600	\$248,030	84%	140%	26%
	21250 Guidance Services; Records Maintenance	\$0	\$778	\$721	\$50		-94%	-93%
	21310 Health Services; Service Area Direction	\$2,053	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$4,667	\$4,960	\$5,756	\$4,767	2%	-4%	-17%
	21330 Health Services; Dental Services	\$2,790	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$86,034	\$70,933	\$102,359	\$118,823	38%	68%	16%
	21390 Health Services; Other Health Services	\$1,869	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$13,004	\$5,793	\$11,921	\$24,360	87%	320%	104%
	24100 Office of The Principal	\$398,969	\$535,011	\$731,229	\$850,586	113%	59%	16%
	24900 Other Support Services, School Administration	\$84,535	\$69,321	\$78,750	\$97,429	15%	41%	24%
<b>Student Instructional Support Total</b>		<b>\$744,428</b>	<b>\$811,175</b>	<b>\$1,146,826</b>	<b>\$1,360,866</b>	<b>83%</b>	<b>68%</b>	<b>19%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$13,652	\$22,554	\$40,279	\$49,046	259%	117%	22%
	23150 Board of Education; Legal Services	\$87,451	\$15,749	\$19,154	\$19,509	-78%	24%	2%
	23160 Board of Education; Promotion Expenses	\$2,322	\$1,198	\$3,197	\$1,942	-16%	62%	-39%
	23190 Board of Education; Other Governing Body Services	\$2,374	\$2,009	\$448	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$189,562	\$222,735	\$309,716	\$362,197	91%	63%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$5,975	\$9,054	\$9,285		55%	3%
	23290 Executive Administration; Other Executive Administration Services	\$19,817	\$0	\$4,500	\$12,804	-35%		185%
	25130 Fiscal Services; Budgeting	\$32,277	\$42,993	\$54,144	\$62,313	93%	45%	15%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$31,776	\$299,647	\$3,802	\$13	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$21,470	\$28,869	\$38,020	\$70,325	228%	144%	85%
	25160 Fiscal Services; Financial Accounting	\$5,025	\$8,393	\$9,630	\$8,839	76%	5%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,617	\$1,547			-4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**River Forest Community Sch Corp (4590)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$303	\$40	\$30	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$3,283	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$29,104	\$45,402	\$65,004	\$79,534	173%	75%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$949,150	\$1,110,824	\$1,977,168	\$1,894,713	100%	71%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,268	\$43,040	\$18,913	\$9,227	-57%	-79%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$31,646	\$16,431	\$39,121	\$21,571	-32%	31%	-45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$739	\$874	\$504	\$0			
	26499 2007 Account Code - Other	\$91,518	\$109,868	\$50,093	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,966	\$12,942	\$19,428	\$14,092	136%	9%	-27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$67,055	\$148,892	\$65,696	\$82,440	23%	-45%	25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$133,643	\$101,913	\$144,664	\$152,643	14%	50%	6%
	27010 Student Transportation; Service Area Direction	\$48,225	\$61,051	\$79,385	\$80,764	67%	32%	2%
	27100 Student Transportation; Vehicle Operation	\$139,090	\$152,092	\$180,825	\$221,748	59%	46%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$75,737	\$110,454	\$131,365	\$189,350	150%	71%	44%
	27400 Student Transportation; Purchase of School Buses	\$51,188	\$60,103	\$0	\$163,192	219%	172%	
	27500 Student Transportation; Insurance on Buses	\$14,016	\$14,913	\$8,839	\$112	-99%	-99%	-99%
	27900 Student Transportation; Other Student Transportation Services	\$5,742	\$84,536	\$43,852	\$57,906	> 500%	-32%	32%
	31100 Food Services Operations; Service Area Direction	\$28,573	\$41,241	\$53,750	\$93,028	226%	126%	73%
	31200 Food Services Operations; Food Preparation and Dispensing	\$155,420	\$193,092	\$281,448	\$312,779	101%	62%	11%
	31400 Food Services Operations; Food Purchases	\$173,266	\$326,792	\$342,039	\$282,650	63%	-14%	-17%
	31900 Other Food Services	\$19,976	\$37,557	\$24,176	\$22,639	13%	-40%	-6%
<b>Overhead and Operational Total</b>		<b>\$2,450,633</b>	<b>\$3,322,180</b>	<b>\$4,019,860</b>	<b>\$4,276,208</b>	<b>74%</b>	<b>29%</b>	<b>6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,665	\$0			-100%
	33200 Community Recreation	\$4,815	\$3,947	\$3,480	\$3,503	-27%	-11%	1%
	33300 Civic Services	\$0	\$78	\$0	\$4,100		> 500%	
	33400 Athletic Coaches	\$3,458	\$155,167	\$244,575	\$290,039	> 500%	87%	19%
	33990 Other Community Services; Other	\$31,347	\$26,124	\$30,608	\$42,569	36%	63%	39%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$31,259	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$71,226	\$3,821,968	\$3,837,405	\$76,260	7%	-98%	-98%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$157,343	\$82,608	\$109,331	\$36,362	-77%	-56%	-67%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,263	\$0	\$10,486		-58%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,439	\$48,824	\$47,703		18%	-2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$33,452	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$58,993	\$63,763	\$129,592		120%	103%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$345,651	\$341,903	\$177,000	\$150,000	-57%	-56%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$24,636	\$49,273			100%
	54100 Veterans' Memorial Fund; Principal	\$10,701	\$6,766	\$44,614	\$38,089	256%	463%	-15%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$3,448	\$5,610			63%
	54200 Common School Fund; Principal	\$201,292	\$71,410	\$413,942	\$789,749	292%	> 500%	91%
	54250 Common School Fund; Interest	\$0	\$0	\$723,532	\$684,864			-5%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$2,364	\$4,728			100%
<b>Nonoperational Total</b>		<b>\$825,834</b>	<b>\$4,699,376</b>	<b>\$5,729,186</b>	<b>\$2,362,925</b>	<b>186%</b>	<b>-50%</b>	<b>-59%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$106,245	\$112,426	\$96,908	\$0			
	26492 2007 Account Code - Social Security	\$481,289	\$463,398	\$240,613	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,582	\$24,221	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$889,985	\$1,520,900	\$753,835	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,330	\$10,150	\$347	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,511,430</b>	<b>\$2,131,095</b>	<b>\$1,091,703</b>	<b>\$0</b>			