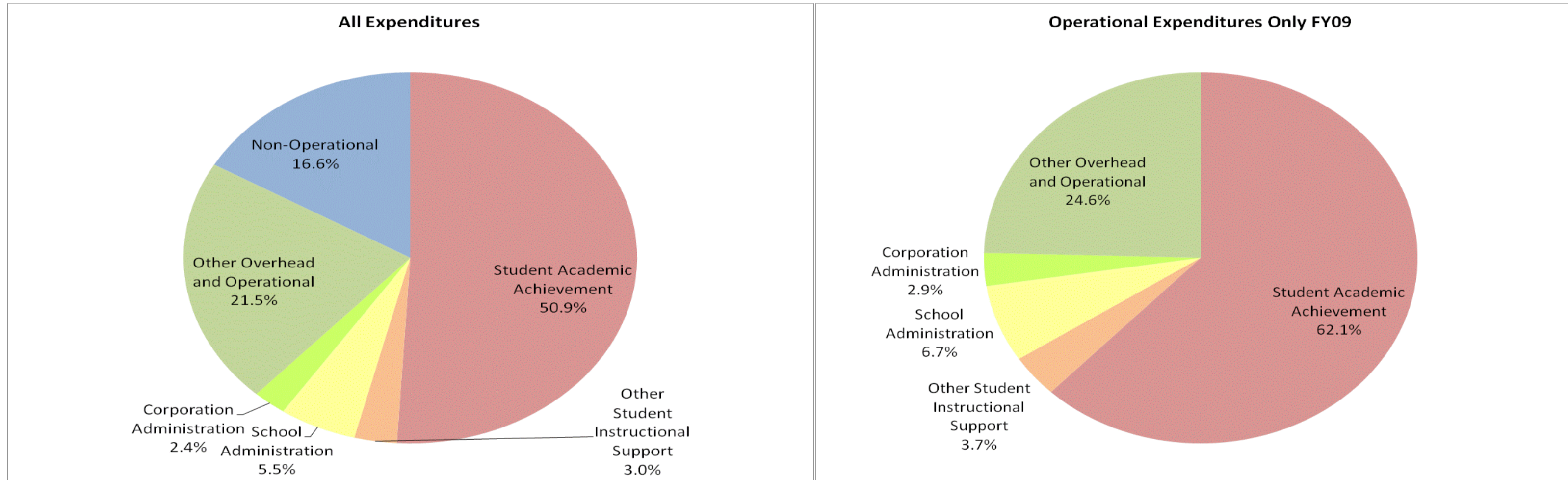


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rensselaer Central School Corp (3815)**

Rensselaer Central School Corp (3815)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,029,865	52.6%	\$7,874,347	53.1%	\$7,959,333	50.3%	\$8,409,467	50.9%
Student Instructional Support	\$911,767	8.0%	\$1,383,414	9.3%	\$1,407,666	8.9%	\$1,409,752	8.5%
Overhead and Operational	\$2,596,282	22.7%	\$3,605,918	24.3%	\$3,625,205	22.9%	\$3,941,269	23.9%
Nonoperational	\$1,916,607	16.7%	\$1,978,586	13.3%	\$2,828,526	17.9%	\$2,745,024	16.6%
Grand Total	\$11,454,521		\$14,842,264		\$15,820,729	11%	\$16,505,512	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	62.4%	59.2%	59.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rensselaer Central School Corp (3815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$14,663	\$46,846	\$55,382		278%	18%
	11100 Regular Programs; Elementary	\$1,754,409	\$1,993,569	\$2,423,522	\$2,826,760	61%	42%	17%
	11200 Regular Programs; Middle/Junior High	\$874,818	\$1,076,498	\$1,232,652	\$1,413,979	62%	31%	15%
	11300 Regular Programs; High School	\$1,105,793	\$1,148,014	\$1,307,158	\$1,474,442	33%	28%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$27,000	\$25,200	\$16,200		-40%	-36%
	11410 Vocational Education; Agriculture A	\$57,630	\$78,720	\$97,104	\$144,508	151%	84%	49%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$21,999	\$46,879			113%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$23,830	\$50,415			112%
	11490 Vocational Education; Industrial Education B	\$33,570	\$67,157	\$90,139	\$105,364	214%	57%	17%
	11590 Other Vocational Education Programs	\$106,587	\$214,891	\$198,798	\$188,390	77%	-12%	-5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$1,994	\$4,686	\$12,259		> 500%	162%
	12210 Mental Disabilities; Mild Mental Disabilities	\$466,500	\$212,148	\$237,054	\$240,907	-48%	14%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$226,746	\$258,174	\$336,493		48%	30%
	12350 Physical Impairment; Homebound	\$7,621	\$35,475	\$27,632	\$21,310	180%	-40%	-23%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$127,933	\$206,715	\$243,464	\$269,529	111%	30%	11%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$3,266	\$4,828			48%
	12520 Culturally Different; Compensatory	\$17,560	\$0	\$2,269	\$0	-100%		-100%
	12610 Learning Disability	\$0	\$219,217	\$242,276	\$293,006		34%	21%
	12810 Special Education Preschool	\$0	\$37,225	\$46,716	\$50,523		36%	8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$773	\$685	\$540	\$660	-15%	-4%	22%
	14100 Summer School Programs; Elementary	\$0	\$0	\$9,093	\$5,730			-37%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,234	\$7,676	\$2,615			-66%
	14300 Summer School Programs; High School	\$25,347	\$41,960	\$64,861	\$65,111	157%	55%	0%
	16100 Remediation Testing	\$26,907	\$10,655	\$4,075	\$6,196	-77%	-42%	52%
	16200 Preventive Remediation	\$50,805	\$66,772	\$24,154	\$25,772	-49%	-61%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,060	\$0	\$5,338	\$0	-100%		-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$21,261	\$50,248	\$35,770	\$33,118	56%	-34%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$114,832	\$75,983	\$90,861		-21%	20%
	17900 Payments to Other Governmental Units Within State; Other	\$91,864	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$4,629	\$3,040	\$19,109	\$38,149	> 500%	> 500%	100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$16,801	\$20,241	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$147,678	\$150,803	\$145,121	\$157,891	7%	5%	9%
	22230 Library/Media Services; Audiovisual	\$15,379	\$2,012	\$4,224	\$545	-96%	-73%	-87%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$20,152	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$98,595	\$100,983	\$177,682		80%	76%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$21,011			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,228	\$207,619	\$116,607	\$232,952	115%	12%	100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,150	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$233,075	\$376,804	\$220,449	\$0			
Student Academic Achievement Total		\$5,300,730	\$6,708,091	\$7,387,011	\$8,409,467	59%	25%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$191,594	\$229,115	\$259,528	\$291,352	52%	27%	12%
	21230 Guidance Services; Appraisal Services	\$8,728	\$11,653	\$7,320	\$4,476	-49%	-62%	-39%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$535	\$0			-100%
	21310 Health Services; Service Area Direction	\$34,615	\$48,174	\$52,113	\$60,985	76%	27%	17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$88,364	\$90,552	\$112,303	\$142,382	61%	57%	27%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$54,625	\$0	\$0		-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$632	\$0	\$0		-100%	
	24100 Office of The Principal	\$462,559	\$713,404	\$868,885	\$910,557	97%	28%	5%
Student Instructional Support Total		\$785,859	\$1,148,156	\$1,300,684	\$1,409,752	79%	23%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$99,989	\$58,077	\$67,305	\$65,252	-35%	12%	-3%
	23150 Board of Education; Legal Services	\$9,240	\$6,032	\$28,759	\$12,640	37%	110%	-56%
	23160 Board of Education; Promotion Expenses	\$201	\$57	\$0	\$0	-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$1,100	\$3,410	\$3,000	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$149,003	\$182,489	\$190,043	\$291,939	96%	60%	54%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$11,122			
	23230 Executive Administration; Staff Relations and Negotiations	\$666	\$1,522	\$3,295	\$2,668	301%	75%	-19%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$10,500	\$26,778	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,744	\$2,689	\$2,835	\$1,917	10%	-29%	-32%
	25195 Other Fiscal Services; Bank Account Service Charge	\$271	\$265	\$670	\$1,802	> 500%	> 500%	169%
	25196 Other Fiscal Services; Cash Change	\$300	\$0	\$100	\$200	-33%		100%
	25750 Personnel Services; Health Services	\$1,227	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$993	\$8,744	\$7,112		> 500%	-19%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$14,779	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,047,856	\$1,481,965	\$1,558,602	\$1,619,492	55%	9%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$107,716	\$51,004	\$70,850	\$69,118	-36%	36%	-2%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rensselaer Central School Corp (3815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,173	\$81,034	\$101,650	\$168,032	78%	107%	65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,393	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$55,919	\$31,076	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,851	\$5,626	\$5,859	\$8,250	189%	47%	41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$78,437	\$136,962	\$65,322	\$64,072	-18%	-53%	-2%
	27010 Student Transportation; Service Area Direction	\$44,370	\$53,690	\$53,097	\$125,043	182%	133%	135%
	27100 Student Transportation; Vehicle Operation	\$203,845	\$269,778	\$277,931	\$311,412	53%	15%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,148	\$165,990	\$210,805	\$245,500	192%	48%	16%
	27400 Student Transportation; Purchase of School Buses	\$1,798	\$132,486	\$144,483	\$191,111	> 500%	44%	32%
	27500 Student Transportation; Insurance on Buses	\$14,364	\$24,270	\$15,945	\$16,275	13%	-33%	2%
	27700 Student Transportation; Contracted Transportation Services	\$7,201	\$3,191	\$1,344	\$688	-90%	-78%	-49%
	27900 Student Transportation; Other Student Transportation Services	\$11,637	\$2,305	\$3,293	\$3,851	-67%	67%	17%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,804	\$1,501	\$1,444		-20%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$224,363	\$321,595	\$296,858	\$328,667	46%	2%	11%
	31400 Food Services Operations; Food Purchases	\$230,009	\$304,164	\$336,618	\$393,661	71%	29%	17%
Overhead and Operational Total		\$2,431,288	\$3,359,209	\$3,506,760	\$3,941,269	62%	17%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$919	\$947	\$1,587	\$4,559	396%	381%	187%
	33200 Community Recreation	\$29,851	\$30,906	\$15,200	\$14,507	-51%	-53%	-5%
	33400 Athletic Coaches	\$124,708	\$172,191	\$187,599	\$193,874	55%	13%	3%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$965	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$15,453	\$21,917			42%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$317,269	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$430,193	\$109,671	\$567,758	\$363,590	-15%	232%	-36%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$342	\$57,303	\$33,753		> 500%	-41%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,996	\$0	\$0	\$45,582	356%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$6,210	\$5,594	\$45,050		> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$155,838	\$240,750	\$426,826	\$710,239	356%	195%	66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$87,381	-\$77,171			-188%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$253,331	\$250,865	\$253,475		0%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,646	\$35,928	\$108,543	\$49,649	94%	38%	-54%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$765,000	\$1,084,000	\$1,089,000	\$1,086,000	42%	0%	0%
	54200 Common School Fund; Principal	\$30,528	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,890,914	\$1,934,275	\$2,813,110	\$2,745,024	45%	42%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$44,125	\$47,619	\$23,973	\$0			
	26492 2007 Account Code - Social Security	\$474,408	\$596,627	\$289,094	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$543	\$71,175	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$459,405	\$834,446	\$440,015	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$166	\$20,480	\$11,548	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$67,082	\$122,186	\$48,535	\$0			
Prorated By Fund Total		\$1,045,730	\$1,692,534	\$813,165	\$0			