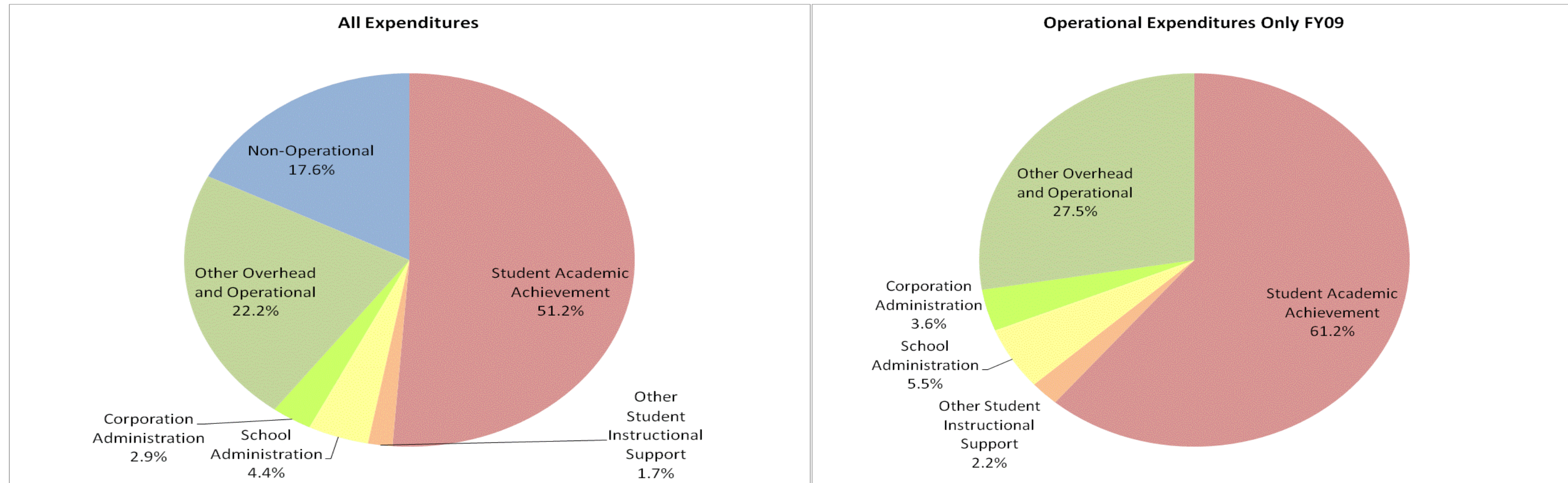


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Portage Township Schools (6550)**

Portage Township Schools (6550)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$31,733,287	57.7%	\$41,449,196	56.0%	\$42,013,643	53.9%	\$38,625,262	51.2%
Student Instructional Support	\$3,310,244	6.0%	\$4,177,977	5.6%	\$4,416,872	5.7%	\$4,617,690	6.1%
Overhead and Operational Nonoperational	\$12,363,508	22.5%	\$17,914,803	24.2%	\$19,219,287	24.7%	\$18,907,380	25.1%
Nonoperational	\$7,573,542	13.8%	\$10,490,786	14.2%	\$12,281,492	15.8%	\$13,276,208	17.6%
Grand Total	\$54,980,580		\$74,032,761		\$77,931,294	2%	\$75,426,540	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	63.7%	61.6%	59.6%	57.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Portage Township Schools (6550)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$8,603,427	\$10,388,002	\$11,952,996	\$13,783,036	60%	33%	15%
	11200 Regular Programs; Middle/Junior High	\$4,327,973	\$4,877,851	\$5,767,199	\$6,896,573	59%	41%	20%
	11300 Regular Programs; High School	\$5,672,618	\$6,796,380	\$7,223,842	\$8,088,079	43%	19%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$511,895	\$579,954			13%
	11440 Vocational Education; Health Occupations	\$81,956	\$57,603	\$66,419	\$71,844	-12%	25%	8%
	11480 Vocational Education; Industrial Education A	\$197,772	\$251,957	\$241,199	\$320,250	62%	27%	33%
	11590 Other Vocational Education Programs	\$274	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$3,092	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$62,187	\$23,926	\$62,421	\$48,085	-23%	101%	-23%
	12510 Culturally Different; Communication Disorders	\$0	\$5,644	\$63,841	\$80,574		> 500%	26%
	12520 Culturally Different; Compensatory	\$355,049	\$43,199	\$59,462	\$41,805	-88%	-3%	-30%
	12710 Equal Opportunity At Risk	\$184,692	\$185,588	\$339,657	\$337,212	83%	82%	-1%
	12900 Other Special Programs	\$20,060	\$22,389	\$32,193	\$38,727	93%	73%	20%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$768,485	\$765,638	\$852,341	\$890,514	16%	16%	4%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$493,853	\$446,852	\$430,028	\$515,828	4%	15%	20%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$0	\$17,785	\$0			-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32,453	\$26,817	\$8,993		-72%	-66%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$48,670	\$43,640	\$112,424	\$2,485	-95%	-94%	-98%
	14100 Summer School Programs; Elementary	\$0	\$0	\$2,352	\$4,583			95%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$43,859	\$39,399			-10%
	14300 Summer School Programs; High School	\$202,992	\$198,134	\$143,077	\$93,834	-54%	-53%	-34%
	16100 Remediation Testing	\$188,928	\$342,976	\$268,469	\$290,322	54%	-15%	8%
	16200 Preventive Remediation	\$73,976	\$2,729	\$7,530	\$5,755	-92%	111%	-24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$475,061	\$773,566	\$821,673	\$760,483	60%	-2%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,935,454	\$2,480,813	\$3,313,545	\$3,370,297	74%	36%	2%
	22110 Improvement of Instruction; Service Area Direction	\$90,467	\$38,059	\$6,553	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$87,903	\$400,015	\$463,938	\$380,750	333%	-5%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$116,617	\$55,166	\$26,777	\$26,102	-78%	-53%	-3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$300	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$63,252	\$96,285	\$115,436	\$133,374	111%	39%	16%
	22220 Library/Media Services; School Library	\$564,033	\$550,568	\$660,347	\$778,634	38%	41%	18%
	22230 Library/Media Services; Audiovisual	\$30,298	\$36,101	\$30,596	\$46,058	52%	28%	51%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,055,033	\$828,064	\$1,945,979	\$206,044	-80%	-75%	-89%
	22290 Library/Media Services; Other Educational Media Services	\$2,630	\$73,663	\$30,267	\$14,432	449%	-80%	-52%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$61,825	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$185,000	\$0			-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$1,008			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$122,427			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$505,908	\$766,729	\$1,205,187	\$647,803	28%	-16%	-46%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$38,991	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$978,517	\$1,381,297	\$750,979	\$0			
Student Academic Achievement Total		\$27,227,374	\$31,968,379	\$37,843,909	\$38,625,262	42%	21%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$2,088	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$30,730	\$41,280	\$56,303	\$70,373	129%	70%	25%
	21130 Attendance and Social Work Services; Social Work Services	\$119,613	\$105,374	\$170,518	\$369,865	209%	251%	117%
	21210 Guidance Services; Service Area Direction	\$0	\$1,197	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$508,112	\$388,030	\$366,049	\$476,572	-6%	23%	30%
	21230 Guidance Services; Appraisal Services	\$15,950	\$17,176	\$8,092	\$0	-100%	-100%	-100%
	21240 Guidance Services; Information Services	\$1,150	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$138,134	\$144,427	\$188,645	\$212,671	54%	47%	13%
	21390 Health Services; Other Health Services	\$126,208	\$148,685	\$172,222	\$189,360	50%	27%	10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$900	\$704	\$918		2%	30%
	24100 Office of The Principal	\$1,809,469	\$2,299,352	\$2,948,998	\$3,297,500	82%	43%	12%
	24900 Other Support Services, School Administration	\$0	\$0	\$4,153	\$431			-90%
Student Instructional Support Total		\$2,749,366	\$3,146,422	\$3,917,771	\$4,617,690	68%	47%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,388	\$22,202	\$65,054	\$102,592	458%	362%	58%
	23120 Board of Education; Service Area Assistants	\$30,670	\$16,729	\$70,840	\$27,141	-12%	62%	-62%
	23150 Board of Education; Legal Services	\$150,594	\$58,380	\$53,011	\$57,618	-62%	-1%	9%
	23160 Board of Education; Promotion Expenses	\$200	\$6,166	\$8,849	\$4,371	> 500%	-29%	-51%
	23190 Board of Education; Other Governing Body Services	\$17,099	\$41,036	\$47,436	\$54,617	219%	33%	15%
	23210 Executive Administration; Office of The Superintendent	\$349,440	\$456,216	\$607,001	\$767,560	120%	68%	26%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Portage Township Schools (6550)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$21,328	\$10,071	\$11,225	\$8,082	-62%	-20%	-28%
	23290 Executive Administration; Other Executive Administration Services	\$40,648	\$33,295	\$29,190	\$20,294	-50%	-39%	-30%
	25110 Fiscal Services; Office of The Business Manager	\$247,604	\$331,100	\$449,509	\$587,875	137%	78%	31%
	25191 Other Fiscal Services; Refund of Revenue	\$54,878	\$521,169	\$54,436	\$26,222	-52%	-95%	-52%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,381	\$5,130	\$13,704		86%	167%
	25199 Other Fiscal Services; Other	\$634	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$84,463	-\$37,468	\$1,568		-98%	
	25300 Printing, Publishing, and Duplicating Services	\$30,890	\$45,254	\$29,896	\$40,547	31%	-10%	36%
	25400 Planning, Research, Development and Evaluation	\$16,406	\$17,597	\$17,200	\$0	-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$5,119	\$6,482			27%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$36,064	\$73,274			103%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$21,192			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$38,357			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$118,316	\$232,386			96%
	25890 Other Technology Services	\$158,257	\$117,933	\$47,141	\$105,104	-34%	-11%	123%
	25920 Ditch Assessments	\$9,357	\$6,166	\$19,623	\$87	-99%	-99%	-100%
	25950 Other Assessments	\$0	\$0	\$13,709	\$0			-100%
	25990 Other Support Services, Central	\$1,268	\$10,358	\$37,194	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$112,641	\$33,035	\$47,655	\$37,123	-67%	12%	-22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,408,209	\$6,037,425	\$7,521,832	\$8,168,917	85%	35%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$49,398	\$11,286	\$10,855	\$19,210	-61%	70%	77%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$681,977	\$708,620	\$817,262	\$967,610	42%	37%	18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,733	\$7,497	\$6,785	\$0			
	26499 2007 Account Code - Other	\$26,259	\$28	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$26,311	\$72,097	\$97,824	\$37,379	42%	-48%	-62%
	26600 Operation and Maintenance of Plant Services; Security Services	\$64	\$3,390	\$0	\$109,883	> 500%	> 500%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$208,132	\$535,446	\$544,017	\$479,003	130%	-11%	-12%
	27010 Student Transportation; Service Area Direction	\$220,970	\$212,819	\$275,099	\$323,685	46%	52%	18%
	27100 Student Transportation; Vehicle Operation	\$1,057,158	\$1,478,488	\$1,623,070	\$1,805,808	71%	22%	11%
	27200 Student Transportation; Monitoring Services	\$115,466	\$94,816	\$44,755	\$45,493	-61%	-52%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$617,959	\$1,318,564	\$1,516,849	\$1,412,217	129%	7%	-7%
	27400 Student Transportation; Purchase of School Buses	\$724,737	\$404,996	\$497,976	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$44,264	\$41,124	\$107,449	\$98,669	123%	140%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$133,089	\$133,831	\$124,319	\$146,758	10%	10%	18%
	31100 Food Services Operations; Service Area Direction	\$113,708	\$105,648	\$204,929	\$257,653	127%	144%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$782,826	\$1,077,202	\$1,260,968	\$1,282,093	64%	19%	2%
	31400 Food Services Operations; Food Purchases	\$710,501	\$1,135,614	\$1,409,272	\$1,445,511	103%	27%	3%
	31900 Other Food Services	\$9,317	\$54,271	\$80,999	\$81,296	> 500%	50%	0%
Overhead and Operational Total		\$11,192,381	\$15,251,714	\$17,880,387	\$18,907,380	69%	24%	6%
Nonoperational								
	33200 Community Recreation	\$27,651	\$44,511	\$38,854	\$38,260	38%	-14%	-2%
	33300 Civic Services	\$0	\$0	\$9,352	\$39,392			321%
	33400 Athletic Coaches	\$251,934	\$332,958	\$398,314	\$433,826	72%	30%	9%
	33600 Nonpublic School Pupil Services	\$295	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$18,443	\$33,183	\$30,619	\$40,797	121%	23%	33%
	33990 Other Community Services; Other	\$40,736	\$47,637	\$50,284	\$23,969	-41%	-50%	-52%
	43000 Facilities Acquisition and Construction; Professional Services	\$107,116	\$178,083	\$4,058	\$35,357	-67%	-80%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$1,654,512	\$1,237,871	\$568,333	\$173,849	-89%	-86%	-69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,298,536	\$1,946,883	\$2,021,778	\$1,963,934	51%	1%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$29,987			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$902,133	\$753,224	\$695,585	\$1,182,441	31%	57%	70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$243,476	\$129,965	\$33,787	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$335,000	\$480,000	\$630,000		88%	31%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$370,738	\$826,762	\$795,528		115%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$230,169	\$146,178	\$498,399	\$220,912	-4%	51%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,467,484	\$3,262,389	\$3,685,500	\$2,370,000	-4%	-27%	-36%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,393,855	\$2,724,437			95%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$14,831	\$21,646	\$6,815		-54%	-69%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$86,582	\$154,899			79%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$13,681	\$45,627			234%
	54100 Veterans' Memorial Fund; Principal	\$269,198	\$1,539,166	\$1,347,085	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$2,274,172			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$77,443			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$8,146	\$14,063			73%
	60700 Nonprogramed Charges; Scholarships	\$0	\$750	\$500	\$500		-33%	0%
Nonoperational Total		\$7,511,682	\$10,373,366	\$12,213,118	\$13,276,208	77%	28%	9%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Portage Township Schools (6550)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$416,178	\$500,408	\$271,383	\$0			
	26492 2007 Account Code - Social Security	\$2,272,576	\$2,637,256	\$1,282,819	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$137,181	\$486,930	\$202,787	\$0			
	26494 2007 Account Code - Group Insurance	\$3,258,369	\$8,234,132	\$3,949,766	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,994	\$27,201	\$3,931	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$210,478	\$1,406,953	\$365,424	\$0			
Prorated By Fund Total		\$6,299,776	\$13,292,879	\$6,076,110	\$0			