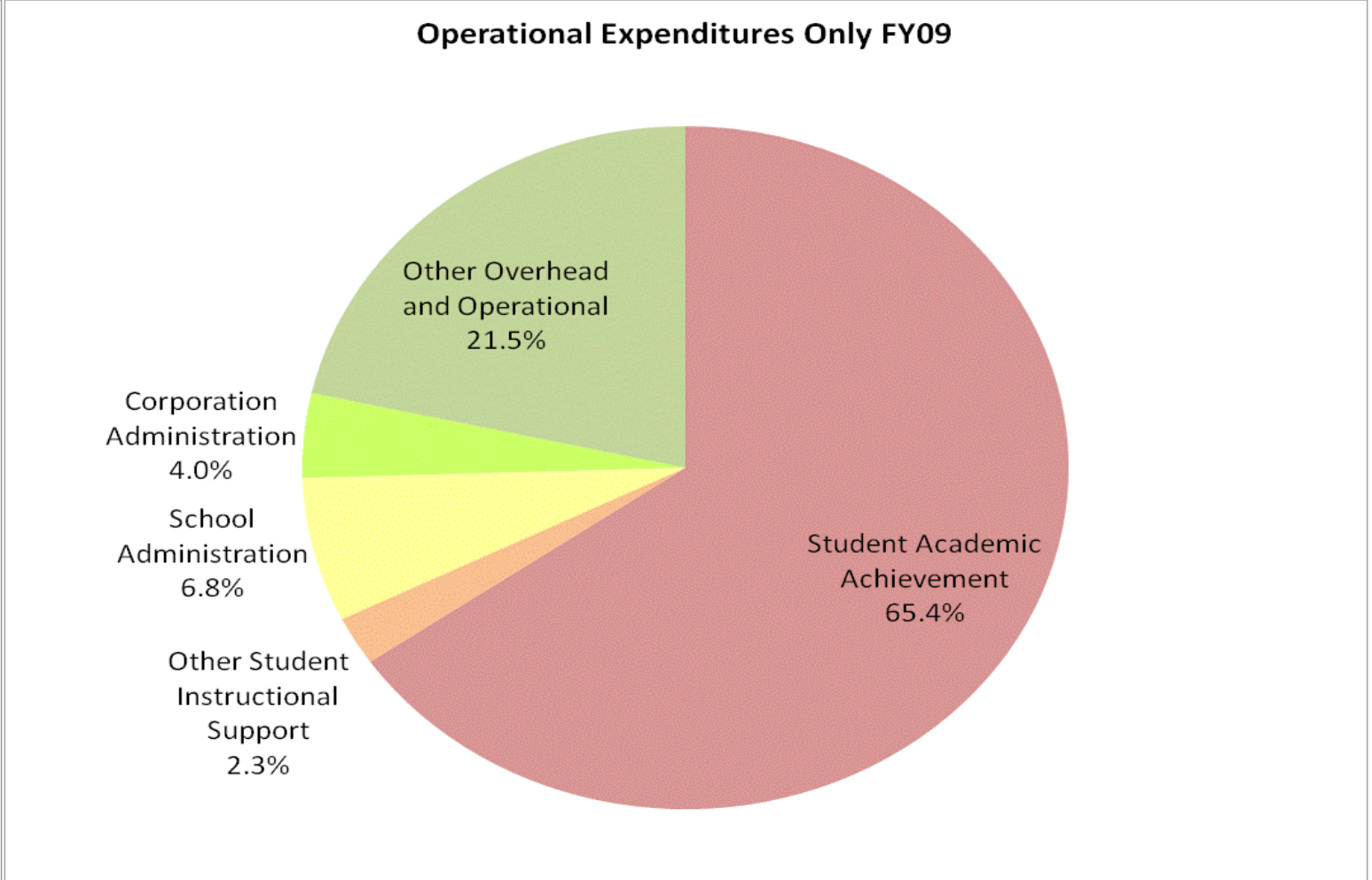
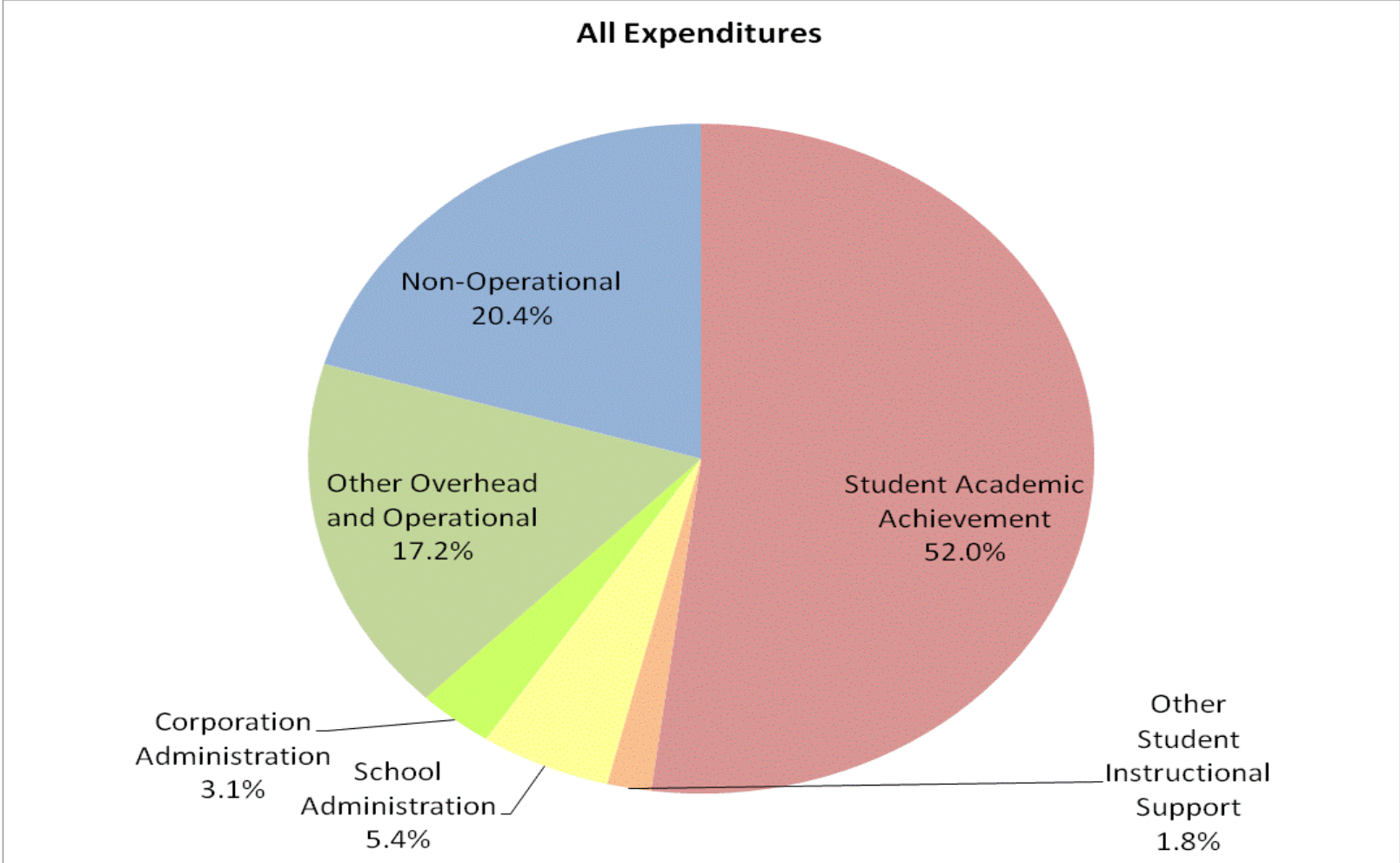


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Plymouth Community School Corp (5485)**

Plymouth Community School Corp (5485)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,368,490	52.1%	\$15,803,958	42.6%	\$17,194,564	50.5%	\$18,562,122	52.2%
Student Instructional Support	\$1,546,972	6.5%	\$1,825,716	4.9%	\$2,311,649	6.8%	\$2,567,071	7.2%
Overhead and Operational	\$5,038,845	21.2%	\$6,435,306	17.3%	\$7,862,857	23.1%	\$7,174,913	20.2%
Nonoperational	\$4,787,580	20.2%	\$13,070,256	35.2%	\$6,709,064	19.7%	\$7,288,903	20.5%
<b>Grand Total</b>	<b>\$23,741,888</b>		<b>\$37,135,237</b>		<b>\$34,078,134</b>	<b>-4%</b>	<b>\$35,593,009</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>58.6%</b>	<b>47.5%</b>	<b>57.2%</b>	<b>59.4%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Plymouth Community School Corp (5485)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$49,555	\$668,633	\$737,289		> 500%	10%
	11100 Regular Programs; Elementary	\$3,558,619	\$4,288,501	\$5,808,095	\$6,731,368	89%	57%	16%
	11200 Regular Programs; Middle/Junior High	\$1,688,739	\$1,926,669	\$1,530,434	\$1,889,016	12%	-2%	23%
	11300 Regular Programs; High School	\$2,381,524	\$2,566,175	\$2,934,625	\$3,081,364	29%	20%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$96,879	\$148,828			54%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$47,205	\$77,653			65%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$40,287	\$74,413			85%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$29,823	\$104,358			250%
	11470 Vocational Education; Business Education	\$0	\$0	\$13,649	\$29,446			116%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$34,418	\$87,930			155%
	11590 Other Vocational Education Programs	\$0	\$0	\$47,837	\$2,230			-95%
	11630 Regular Programs; Alternative Education Programs; High School	\$50,149	\$69,128	\$95,281	\$88,780	77%	28%	-7%
	11920 Other Regular Programs; Project 4R	\$4,344	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$70,650	\$64,194	\$98,507	\$137,628	95%	114%	40%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$21,929	\$73,003			233%
	12210 Mental Disabilities; Mild Mental Disabilities	\$22,479	\$2,272	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$2,089	\$4,933	\$4,437	\$2,201	5%	-55%	-50%
	12520 Culturally Different; Compensatory	\$150,539	\$120,035	\$315,097	\$288,956	92%	141%	-8%
	12710 Equal Opportunity At Risk	\$72,707	\$81,988	\$92,824	\$106,214	46%	30%	14%
	12900 Other Special Programs	\$35,427	\$0	\$0	\$4,244	-88%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$47,844	\$52,466	\$61,012	\$95,001	99%	81%	56%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$227	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$54,894	\$45,413	\$6,404	\$385	-99%	-99%	-94%
	14100 Summer School Programs; Elementary	\$20,496	\$9,482	\$1,595	\$12,052	-41%	27%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$352	\$4,631	\$32,535	\$16,000	> 500%	245%	-51%
	14300 Summer School Programs; High School	\$82,510	\$85,707	\$71,838	\$69,042	-16%	-19%	-4%
	16100 Remediation Testing	\$56,772	\$48,214	\$44,565	\$51,216	-10%	6%	15%
	16200 Preventive Remediation	\$33,439	\$4,877	\$6,841	\$55	-100%	-99%	-99%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$18,229	\$168,842	\$144,777	\$232,980	> 500%	38%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$981,800	\$1,601,394	\$1,421,947	\$2,030,238	107%	27%	43%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$94,842	\$128,521			36%
	17900 Payments to Other Governmental Units Within State; Other	\$13,827	\$116	\$53	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$104,609	\$167,075	\$43,323	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,956	\$273,655	\$455,880	\$487,816	388%	78%	7%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,752	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,189			
	22210 Library/Media Services; Service Area Direction	\$0	\$18,854	\$5,579	\$2,424		-87%	-57%
	22220 Library/Media Services; School Library	\$239,539	\$261,340	\$348,580	\$383,256	60%	47%	10%
	22230 Library/Media Services; Audiovisual	\$169,781	\$167,034	\$208,112	\$229,090	35%	37%	10%
	22240 Library/Media Services; Educational Television	\$0	\$8,401	\$10,200	\$7,860		-6%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$267,729	\$258,623	\$128,058	\$157,511	-41%	-39%	23%
	22290 Library/Media Services; Other Educational Media Services	\$101,587	\$74,016	\$76,582	\$76,245	-25%	3%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$400,378	\$520,530	\$556,179		39%	7%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$2,200			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$14,643			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$187,768	\$288,159	\$315,002	\$343,299	83%	19%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$34	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$403,368	\$532,695	\$242,251	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,924,555</b>	<b>\$13,645,045</b>	<b>\$16,120,465</b>	<b>\$18,562,122</b>	<b>70%</b>	<b>36%</b>	<b>15%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$16,272	\$0	\$0	\$97	-99%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$10,677	\$17,852	\$44,192	\$30,269	183%	70%	-32%
	21210 Guidance Services; Service Area Direction	\$0	\$7,377	\$8,440	\$1,514		-79%	-82%
	21220 Guidance Services; Counseling Services	\$192,082	\$197,227	\$258,937	\$299,525	56%	52%	16%
	21240 Guidance Services; Information Services	\$1,325	\$0	\$0	\$0	-100%		
	21250 Guidance Services; Records Maintenance	\$374	\$0	\$0	\$933	150%		
	21310 Health Services; Service Area Direction	\$2,089	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$126,045	\$153,768	\$251,985	\$304,434	142%	98%	21%
	21810 Special Education Administration; Service Area Direction	\$1,800	\$0	\$0	\$0	-100%		
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$9,675			
	24100 Office of The Principal	\$984,228	\$1,132,954	\$1,552,752	\$1,920,626	95%	70%	24%
	24900 Other Support Services, School Administration	\$5,124	\$64	\$812	\$0	-100%	-100%	-100%
<b>Student Instructional Support Total</b>		<b>\$1,340,017</b>	<b>\$1,509,242</b>	<b>\$2,117,118</b>	<b>\$2,567,071</b>	<b>92%</b>	<b>70%</b>	<b>21%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$838	\$17,477	\$1,532		83%	-91%
	23120 Board of Education; Service Area Assistants	\$62,083	\$100,718	\$105,201	\$114,731	85%	14%	9%
	23150 Board of Education; Legal Services	\$46,315	\$8,963	\$28,621	\$54,513	18%	> 500%	90%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Plymouth Community School Corp (5485)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$3,180	\$2,407	\$6,451	\$4,651	46%	93%	-28%
	23190 Board of Education; Other Governing Body Services	\$13,441	\$4,766	\$6,194	\$5,272	-61%	11%	-15%
	23210 Executive Administration; Office of The Superintendent	\$429,313	\$456,502	\$567,729	\$751,847	75%	65%	32%
	23220 Executive Administration; Community Relations	\$2,697	\$799	\$1,528	\$371	-86%	-54%	-76%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,946	\$673	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$27,387	\$29,697	\$29,267	\$35,580	30%	20%	22%
	25120 Fiscal Services; Service Area Direction	\$39,934	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,568	\$22,672	\$48,346	\$23,000	-25%	1%	-52%
	25160 Fiscal Services; Financial Accounting	\$2,849	\$760	\$554	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$257	\$14,873	\$174	\$603	135%	-96%	247%
	25192 Other Fiscal Services; Petty Cash	\$0	\$30	\$80	\$200		> 500%	150%
	25193 Other Fiscal Services; Printed Forms	\$1,434	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$726	\$1,471			103%
	25196 Other Fiscal Services; Cash Change	\$136	\$758	\$1,200	\$1,200	> 500%	58%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,050	\$11,684			> 500%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$38,462	\$45,401	\$31,581	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$7,904	\$14,025	\$12,571	\$8,639	9%	-38%	-31%
	25400 Planning, Research, Development and Evaluation	\$2,153	\$21,441	\$28,471	\$0	-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$2,400	\$1,800	\$9,000	\$12,600	425%	> 500%	40%
	25750 Personnel Services; Health Services	\$4,376	\$7,742	\$8,669	\$9,253	111%	20%	7%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,400	\$1,400			0%
	25910 Judgments	\$70	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$0	\$8,900	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,735,052	\$2,170,120	\$3,630,442	\$3,155,514	82%	45%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$40,863	\$54,596	\$47,080	\$64,962	59%	19%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$467,809	\$220,447	\$117,613	\$190,720	-59%	-13%	62%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$805	\$1,098	\$0	\$0			
	26499 2007 Account Code - Other	\$142,734	\$497,370	\$56,747	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,257	\$31,750	\$13,134	\$8,682	-66%	-73%	-34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,216	\$197,407	\$202,531	\$210,164	295%	6%	4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,678	\$8,239	\$11,503	\$9,659	45%	17%	-16%
	27010 Student Transportation; Service Area Direction	\$57,390	\$64,239	\$77,785	\$90,746	58%	41%	17%
	27100 Student Transportation; Vehicle Operation	\$326,279	\$391,872	\$503,484	\$582,820	79%	49%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$166,791	\$224,753	\$313,626	\$289,552	74%	29%	-8%
	27400 Student Transportation; Purchase of School Buses	\$177,668	\$239,494	\$270,852	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$25,110	\$42,223	\$31,286	\$32,159	28%	-24%	3%
	27700 Student Transportation; Contracted Transportation Services	\$520	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$7,147	\$9,990	\$8,071	\$8,423	18%	-16%	4%
	31100 Food Services Operations; Service Area Direction	\$19,625	\$37,095	\$33,619	\$37,960	93%	2%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$288,046	\$347,703	\$506,090	\$599,845	108%	73%	19%
	31300 Food Services Operations; Food Delivery	\$12,562	\$15,904	\$16,068	\$18,223	45%	15%	13%
	31400 Food Services Operations; Food Purchases	\$388,584	\$599,729	\$768,904	\$836,938	115%	40%	9%
<b>Overhead and Operational Total</b>		<b>\$4,659,040</b>	<b>\$5,888,895</b>	<b>\$7,524,021</b>	<b>\$7,174,913</b>	<b>54%</b>	<b>22%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$10,381	\$1,397	\$5,591	\$21,646	109%	> 500%	287%
	33200 Community Recreation	\$72,055	\$76,633	\$93,787	\$219,018	204%	186%	134%
	33400 Athletic Coaches	\$222,071	\$259,686	\$290,744	\$329,157	48%	27%	13%
	33600 Nonpublic School Pupil Services	\$0	-\$17,257	\$1,618	\$3,838			137%
	33940 Child Care Services	\$1,055	\$13,712	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$0	\$769	\$1,575	\$1,594		107%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$74,038	\$28,417	\$45,127	\$12,162	-84%	-57%	-73%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,090	\$1,800	\$13,307	\$3,745	243%	108%	-72%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$5,202	\$2,015	\$656	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$482,333	\$7,474,778	\$918,631	\$823,059	71%	-89%	-10%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$937	\$679	\$85,142		> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$71,346	\$32,616	\$32,065	\$33,013	-54%	1%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,075	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$862,478	\$1,326,709	\$1,260,177	\$1,736,069	101%	31%	38%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$50,000			
	51100 Debt Services; Principal on Debt; Bonds	\$70,000	\$312,355	\$316,628	\$315,180	350%	1%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$10,915	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$110,104	\$77,931	\$122,855	\$84,781	-23%	9%	-31%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$1,311	-\$1,608	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,731,719	\$3,407,510	\$3,565,000	\$3,570,500	31%	5%	0%
	54100 Veterans' Memorial Fund; Principal	\$13,195	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$4,737,981</b>	<b>\$13,003,394</b>	<b>\$6,666,832</b>	<b>\$7,288,903</b>	<b>54%</b>	<b>-44%</b>	<b>9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$316,928	\$325,130	\$171,642	\$0			
	26492 2007 Account Code - Social Security	\$937,569	\$1,039,323	\$434,231	\$0			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Plymouth Community School Corp (5485)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$25,376	\$73,531	\$64,607	\$0			
	26494 2007 Account Code - Group Insurance	\$791,600	\$1,626,117	\$973,949	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,823	\$18,755	\$2,972	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$5,805	\$2,298	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,080,296</b>	<b>\$3,088,661</b>	<b>\$1,649,698</b>	<b>\$0</b>			