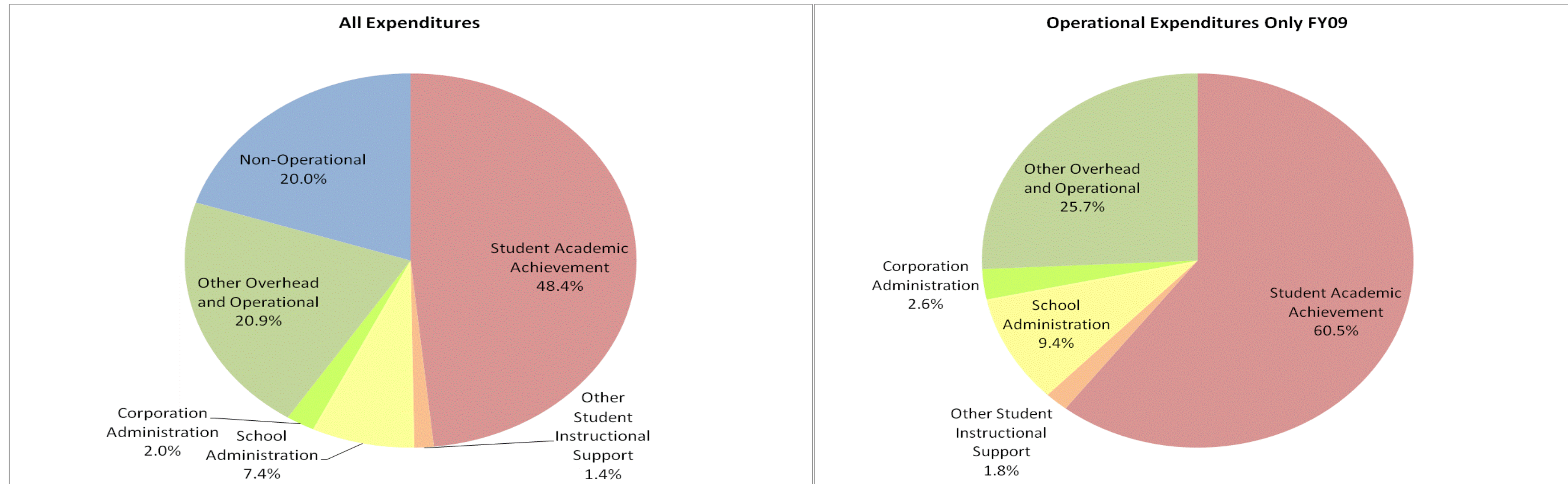


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwestern School Corp (3470)**

Northwestern School Corp (3470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,001,709	53.0%	\$8,844,455	51.1%	\$8,800,991	51.0%	\$8,686,722	48.4%
Student Instructional Support	\$1,048,248	7.9%	\$1,119,378	6.5%	\$1,357,264	7.9%	\$1,572,934	8.8%
Overhead and Operational	\$2,709,987	20.5%	\$3,637,501	21.0%	\$3,933,099	22.8%	\$4,115,695	22.9%
Nonoperational	\$2,439,753	18.5%	\$3,699,504	21.4%	\$3,168,922	18.4%	\$3,588,958	20.0%
Grand Total	\$13,199,697		\$17,300,839		\$17,260,276	4%	\$17,964,309	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	57.6%	58.9%	57.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwestern School Corp (3470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$82,505	\$171,973			108%
	11100 Regular Programs; Elementary	\$2,333,930	\$2,668,737	\$2,905,626	\$2,969,887	27%	11%	2%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$525,467	\$1,057,645			101%
	11300 Regular Programs; High School	\$2,492,365	\$2,904,339	\$2,561,511	\$2,401,508	-4%	-17%	-6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$61,866	\$212	\$43	\$259	-100%	23%	> 500%
	12320 Physical Impairment; Multiple Disabilities	\$205,379	\$237,982	\$80,634	\$0	-100%	-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$907	\$45,514	\$94,408		> 500%	107%
	12350 Physical Impairment; Homebound	\$11,856	\$4,714	\$9,167	\$6,075	-49%	29%	-34%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$30,743	\$67,014			118%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$30,538	\$497	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$21,191	\$1,828	\$3,540	\$2,264	-89%	24%	-36%
	12520 Culturally Different; Compensatory	\$15,276	\$1,735	\$1,778	\$1,853	-88%	7%	4%
	12610 Learning Disability	\$111,864	\$485	\$254,314	\$506,148	352%	> 500%	99%
	12810 Special Education Preschool	\$60,560	\$42,330	\$60,628	\$57,048	-6%	35%	-6%
	12900 Other Special Programs	\$1,080	\$55	\$1,302	\$708	-34%	> 500%	-46%
	14100 Summer School Programs; Elementary	\$14,187	\$19,938	\$15,435	\$15,728	11%	-21%	2%
	14300 Summer School Programs; High School	\$14,320	\$24,991	\$41,916	\$33,919	137%	36%	-19%
	16100 Remediation Testing	\$9,967	\$109	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$41,807	\$13,878	\$8,256	\$5,225	-88%	-62%	-37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$81,549	\$102,220	\$105,963	\$107,327	32%	5%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$57,054	\$24,740	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,441	\$17,091	\$47,387	\$29,810	> 500%	74%	-37%
	22130 Improvement of Instruction; Instructional Staff Training	\$617	\$21,286	\$6,864	\$2,650	329%	-88%	-61%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,820	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$41,903	\$39,180	\$110,515	\$196,313	368%	401%	78%
	22230 Library/Media Services; Audiovisual	\$9,998	\$5,343	\$5,469	\$5,990	-40%	12%	10%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,313	\$2,357	\$2,478	\$3,384	-73%	44%	37%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$64,492	\$65,803	\$90,384		40%	37%
	22360 Instruction, Related Technology; Network Support	\$0	\$792,428	\$882,751	\$716,177		-10%	-19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$154,712	\$153,698	\$97,138	\$143,026	-8%	-7%	47%
	26497 2007 Account Code - Teachers Retirement Fund	\$198,064	\$373,000	\$195,844	\$0			
Student Academic Achievement Total		\$5,986,837	\$7,520,392	\$8,148,591	\$8,686,722	45%	16%	7%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$639	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$0	\$72,924	\$156,969			115%
	21340 Health Services; Nurse Services	\$56,674	\$68,012	\$78,965	\$89,556	58%	32%	13%
	21390 Health Services; Other Health Services	\$3,371	\$2,020	\$109	\$1,698	-50%	-16%	> 500%
	21990 Other Support Services, Students; Other Student Services	\$0	\$491	\$96	\$0		-100%	-100%
	24100 Office of The Principal	\$780,877	\$825,131	\$1,058,217	\$1,284,968	65%	56%	21%
	24900 Other Support Services, School Administration	\$44,843	\$33,550	\$41,569	\$39,744	-11%	18%	-4%
Student Instructional Support Total		\$886,404	\$929,203	\$1,251,881	\$1,572,934	77%	69%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$3,469	\$320	\$4,495	\$11,306	226%	> 500%	152%
	23160 Board of Education; Promotion Expenses	\$250	\$1,989	\$4,532	\$2,344	> 500%	18%	-48%
	23190 Board of Education; Other Governing Body Services	\$8,646	\$7,581	\$12,368	\$3,370	-61%	-56%	-73%
	23210 Executive Administration; Office of The Superintendent	\$122,120	\$217,314	\$271,044	\$312,150	156%	44%	15%
	23220 Executive Administration; Community Relations	\$0	\$50	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$1,746	\$2,660	\$2,100	\$2,500	43%	-6%	19%
	23290 Executive Administration; Other Executive Administration Services	\$25,542	\$23,321	\$20,256	\$24,772	-3%	6%	22%
	25191 Other Fiscal Services; Refund of Revenue	\$13,749	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$0	\$750	\$750	\$770		3%	3%
	25740 Personnel Services; Noninstructional Personnel Training	\$14,189	-\$1,015	\$2,640	\$0	-100%		-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$966,919	\$1,162,649	\$1,383,924	\$1,483,651	53%	28%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,390	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$160,960	\$214,932	\$239,612	\$311,956	94%	45%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$66,358	\$1,324	\$919	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$290	\$5,976	\$37		-87%	-99%
	26700 Operation and Maintenance of Plant Services; Insurance	\$2,577	\$157,205	\$122,046	\$129,669	> 500%	-18%	6%
	27010 Student Transportation; Service Area Direction	\$86,838	\$139,995	\$148,534	\$187,591	116%	34%	26%
	27100 Student Transportation; Vehicle Operation	\$183,121	\$242,498	\$269,843	\$290,267	59%	20%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$63,386	\$169,648	\$218,047	\$184,252	191%	9%	-15%
	27400 Student Transportation; Purchase of School Buses	\$53,171	\$117,546	\$106,572	\$115,330	117%	-2%	8%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northwestern School Corp (3470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$15,741	\$23,237	\$15,695	\$15,607	-1%	-33%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$328,130	\$450,149	\$473,297	\$479,770	46%	7%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$372,811	\$425,311	\$476,088	\$549,588	47%	29%	15%
Overhead and Operational Total		\$2,508,114	\$3,367,754	\$3,789,504	\$4,115,695	64%	22%	9%
Nonoperational								
	33200 Community Recreation	\$1,187	\$8,919	\$3,043	\$3,217	171%	-64%	6%
	33400 Athletic Coaches	\$82,513	\$115,484	\$141,423	\$140,280	70%	21%	-1%
	33950 Step Ahead	\$1,805	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$43	\$0	\$489		> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$65,924	\$34,458	\$36,022	\$35,106	-47%	2%	-3%
	45100 Building Acquisition, Construction and Improvements	\$406,357	\$678,018	\$431,876	\$875,875	116%	29%	103%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$78,098	\$96,765	\$117,665		51%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$11,094			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$441,872	\$172,137	\$167,075	\$125,643	-72%	-27%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$143,602	\$134,751	\$216,999	\$182,332	27%	35%	-16%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$170,040	\$70,000	\$40,000		-76%	-43%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$4,226	\$8,060			91%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$94,652	\$46,197			-51%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$511,908	\$30,000	\$30,000		-94%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,277,847	\$1,769,000	\$1,863,000	\$1,973,000	54%	12%	6%
Nonoperational Total		\$2,421,106	\$3,672,856	\$3,155,081	\$3,588,958	48%	-2%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,375	\$134,675	\$76,796	\$0			
	26492 2007 Account Code - Social Security	\$520,782	\$594,924	\$302,630	\$0			
	26494 2007 Account Code - Group Insurance	\$829,058	\$1,008,077	\$531,698	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,022	\$5,674	\$4,095	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$67,284	\$0	\$0			
Prorated By Fund Total		\$1,397,237	\$1,810,634	\$915,219	\$0			