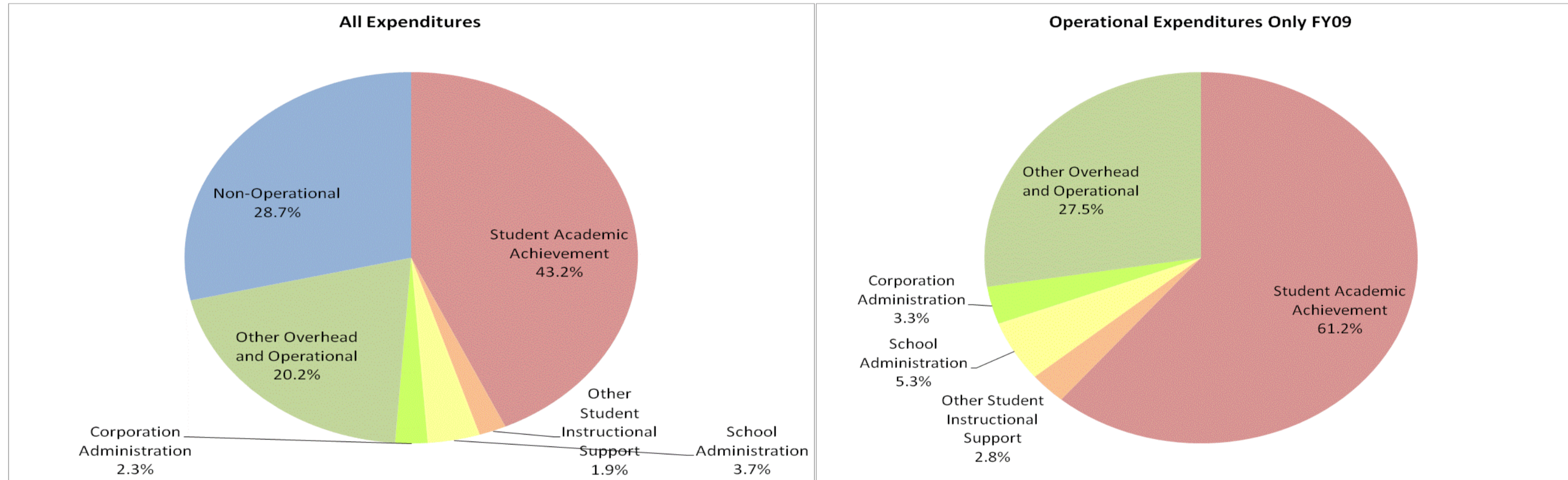


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Prairie United School Corp (4805)**

New Prairie United School Corp (4805)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,110,169	44.8%	\$11,678,710	52.5%	\$12,003,080	47.8%	\$12,352,143	43.2%
Student Instructional Support	\$935,814	5.2%	\$1,160,707	5.2%	\$1,323,250	5.3%	\$1,620,424	5.7%
Overhead and Operational	\$3,872,725	21.4%	\$5,451,438	24.5%	\$5,929,116	23.6%	\$6,428,803	22.5%
Nonoperational	\$5,182,044	28.6%	\$3,947,572	17.8%	\$5,845,527	23.3%	\$8,209,280	28.7%
Grand Total	\$18,100,752		\$22,238,428		\$25,100,973	29%	\$28,610,649	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	50.0%	57.7%	53.1%	48.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Prairie United School Corp (4805)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,805,063	\$3,654,449	\$4,313,424	\$4,632,979	65%	27%	7%
	11200 Regular Programs; Middle/Junior High	\$876,755	\$1,157,628	\$1,357,344	\$2,075,330	137%	79%	53%
	11300 Regular Programs; High School	\$1,691,904	\$2,336,488	\$2,642,431	\$3,127,889	85%	34%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$81,524	\$135,595			66%
	11450 Vocational Education; Consumer and Homemaking	\$43,192	\$50,016	\$59,378	\$65,880	53%	32%	11%
	11630 Regular Programs; Alternative Education Programs; High School	\$11,624	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$11,873	\$14,076	\$0	\$3,421	-71%	-76%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$1,863	\$0			-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$19,982	\$48,505			143%
	12350 Physical Impairment; Homebound	\$0	\$6,150	\$15,972	\$17,028		177%	7%
	12520 Culturally Different; Compensatory	\$3,791	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$54,479	\$65,366	\$77,622	\$77,775	43%	19%	0%
	14100 Summer School Programs; Elementary	\$4,439	\$0	\$0	\$112	-97%		
	14200 Summer School Programs; Middle/Junior High School	\$154	\$0	\$0	\$3,580	> 500%		
	14300 Summer School Programs; High School	\$56,912	\$47,959	\$59,484	\$69,072	21%	44%	16%
	16100 Remediation Testing	\$110,956	\$68,691	\$81,057	\$93,356	-16%	36%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$76,347	\$193,490	\$122,579	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$792,687	\$1,116,952	\$1,126,377	\$961,339	21%	-14%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$91,853	\$30,599	\$16,998	\$9,053	-90%	-70%	-47%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,402	\$696	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$932	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$141,860	\$167,022	\$186,017	\$194,096	37%	16%	4%
	22230 Library/Media Services; Audiovisual	\$5,205	\$10,639	\$7,087	\$7,226	39%	-32%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$163,247	\$227,412	\$358,973		120%	58%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$146,651	\$292,882	\$125,817	\$410,439	180%	40%	226%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$26,842	\$90,244	\$43,908	\$60,493	125%	-33%	38%
	26497 2007 Account Code - Teachers Retirement Fund	\$254,545	\$448,282	\$356,391	\$0			
Student Academic Achievement Total		\$7,210,467	\$9,914,875	\$10,922,665	\$12,352,143	71%	25%	13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$158,533	\$183,156	\$231,551	\$393,088	148%	115%	70%
	21240 Guidance Services; Information Services	\$0	\$369	\$0	\$0		-100%	
	21250 Guidance Services; Records Maintenance	\$9,036	\$5,789	\$6,279	\$4,497	-50%	-22%	-28%
	21340 Health Services; Nurse Services	\$74,263	\$98,425	\$126,461	\$157,345	112%	60%	24%
	24100 Office of The Principal	\$563,014	\$643,883	\$812,583	\$1,054,923	87%	64%	30%
	24900 Other Support Services, School Administration	\$3,333	\$7,770	\$7,556	\$10,572	217%	36%	40%
Student Instructional Support Total		\$808,179	\$939,392	\$1,184,431	\$1,620,424	101%	72%	37%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$40,957	\$29,782	\$27,841	\$23,075	-44%	-23%	-17%
	23150 Board of Education; Legal Services	\$48,589	\$800	\$11,235	\$11,300	-77%	> 500%	1%
	23210 Executive Administration; Office of The Superintendent	\$269,185	\$367,709	\$424,328	\$438,998	63%	19%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,607	\$0	\$700	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$109,181	\$5,818	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$6,749	\$22,736			237%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$62,785	\$69,863	\$82,674	\$95,981	53%	37%	16%
	25150 Fiscal Services; Payroll Services	\$29,832	\$30,918	\$34,592	\$45,775	53%	48%	32%
	25191 Other Fiscal Services; Refund of Revenue	\$4,073	\$2,844	\$13,532	\$13,593	234%	378%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,928			
	25750 Personnel Services; Health Services	\$3,443	\$2,606	\$3,041	\$3,371	-2%	29%	11%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$1,138			
	25890 Other Technology Services	\$0	\$0	\$0	\$625			
	25990 Other Support Services, Central	\$3,554	\$142	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,035,134	\$1,336,234	\$1,502,457	\$1,918,357	85%	44%	28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$74,262	\$145,747	\$217,598	\$200,498	170%	38%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$114,838	\$284,226	\$151,966	\$163,529	42%	-42%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$420	\$750	\$1,138	\$0			
	26499 2007 Account Code - Other	\$177,119	\$235,265	\$126,369	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,531	\$166,238	\$167,076	\$227,055	209%	37%	36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$44,104	\$27,324	\$28,517	\$123,604	180%	352%	333%
	27100 Student Transportation; Vehicle Operation	\$842,837	\$778,354	\$980,777	\$1,265,851	50%	63%	29%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$273,633	\$448,167	\$588,250	\$592,437	117%	32%	1%
	27400 Student Transportation; Purchase of School Buses	\$42,306	\$445,405	\$436,147	\$237,981	463%	-47%	-45%
	27500 Student Transportation; Insurance on Buses	\$22,602	\$43,379	\$26,715	\$30,790	36%	-29%	15%
	27700 Student Transportation; Contracted Transportation Services	\$12,156	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$5,456	\$11,351	\$41,588	\$33,783	> 500%	198%	-19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$202,410	\$401,264			98%
	31400 Food Services Operations; Food Purchases	\$187,784	\$331,834	\$398,738	\$469,070	150%	41%	18%
	31900 Other Food Services	\$67,206	\$61,258	\$64,892	\$106,065	58%	73%	63%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Prairie United School Corp (4805)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Overhead and Operational Total		\$3,549,596	\$4,826,015	\$5,539,329	\$6,428,803	81%	33%	16%
Nonoperational								
	33400 Athletic Coaches	\$118,361	\$174,513	\$221,040	\$253,041	114%	45%	14%
	33990 Other Community Services; Other	\$102	\$88	\$394	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$298,023	\$0	\$231,359	\$24,298	-92%		-89%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$29,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,668,141	\$733,407	\$1,085,116	\$3,281,653	97%	347%	202%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,285	\$127,029	\$133,125	\$118,891	> 500%	-6%	-11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$1,745	\$151,211			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$665,868	\$488,560	\$392,703	\$605,079	-9%	24%	54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$120,019	\$46,459	\$286,751	\$92,409	-23%	99%	-68%
	51100 Debt Services; Principal on Debt; Bonds	\$70,706	\$270,209	\$1,302,434	\$1,388,373	> 500%	414%	7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,546	\$110,051	\$78,470		> 500%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,055,000	\$2,055,000	\$2,055,000	\$2,055,000	0%	0%	0%
	54200 Common School Fund; Principal	\$104,830	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,600	\$0	\$2,000	\$160,856	> 500%		> 500%
Nonoperational Total		\$5,149,936	\$3,905,811	\$5,821,718	\$8,209,280	59%	110%	41%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$155,232	\$216,641	\$169,950	\$0			
	26492 2007 Account Code - Social Security	\$628,667	\$790,459	\$420,748	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$27,996	\$66,382	\$25,778	\$0			
	26494 2007 Account Code - Group Insurance	\$561,595	\$1,562,203	\$998,846	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,084	\$2,711	\$1,229	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,938	\$16,280	\$0			
Prorated By Fund Total		\$1,382,575	\$2,652,334	\$1,632,830	\$0			