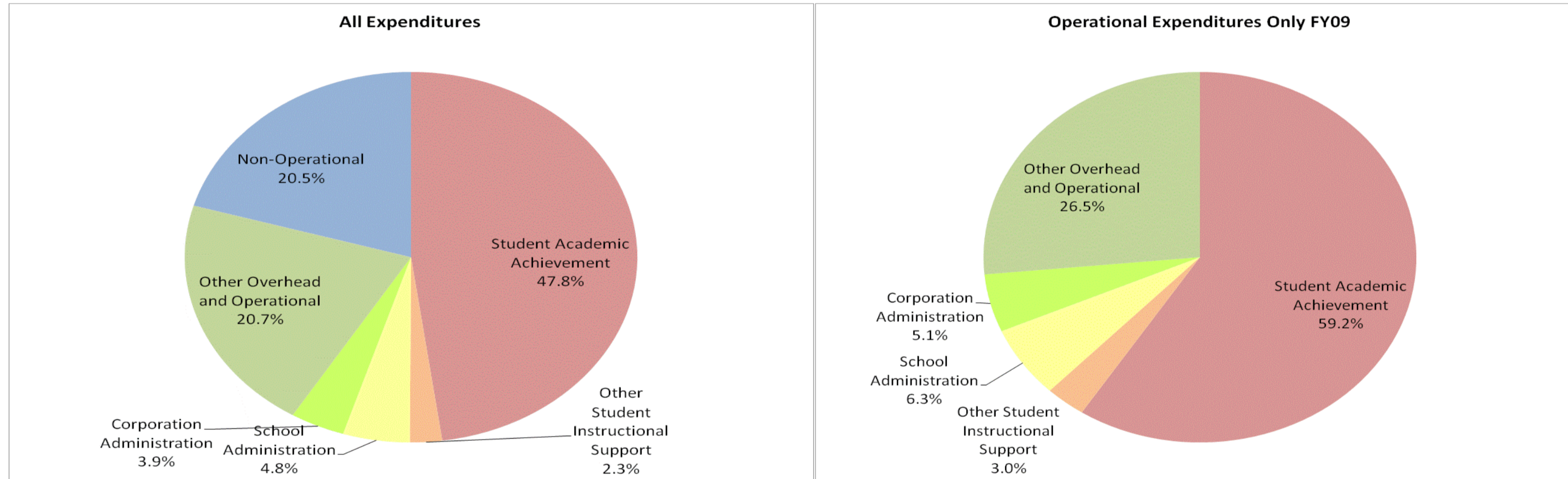


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Mt Pleasant Twp Com Sch Corp (1910)**

**Mt Pleasant Twp Com Sch Corp (1910)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,346,947	52.7%	\$9,490,245	46.6%	\$9,478,945	47.7%	\$9,642,266	47.8%
Student Instructional Support	\$1,099,163	7.9%	\$1,449,566	7.1%	\$1,484,434	7.5%	\$1,426,004	7.1%
Overhead and Operational	\$3,349,899	24.0%	\$5,008,352	24.6%	\$4,649,902	23.4%	\$4,968,145	24.6%
Nonoperational	\$2,143,569	15.4%	\$4,419,131	21.7%	\$4,239,746	21.4%	\$4,136,262	20.5%
<b>Grand Total</b>	<b>\$13,939,577</b>		<b>\$20,367,293</b>		<b>\$19,853,027</b>	<b>-1%</b>	<b>\$20,172,678</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.6%	53.7%	55.2%	54.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Mt Pleasant Twp Com Sch Corp (1910)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,959,694	\$2,240,109	\$2,604,393	\$2,862,782	46%	28%	10%
	11200 Regular Programs; Middle/Junior High	\$1,083,214	\$1,324,562	\$1,709,461	\$1,985,242	83%	50%	16%
	11300 Regular Programs; High School	\$1,631,423	\$1,777,480	\$2,247,869	\$2,773,988	70%	56%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$2,939	\$0	\$0		-100%	
	11460 Vocational Education; Occupational Home Economics	\$39,743	\$1,755	\$0	\$0	-100%	-100%	
	11470 Vocational Education; Business Education	\$51,607	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$680	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$28,756	\$66,001	\$48,583	\$51,508	79%	-22%	6%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,806	\$81,735	\$78,398	\$48,147	5%	-41%	-39%
	12350 Physical Impairment; Homebound	\$1,458	\$641	\$2,749	\$6,107	319%	> 500%	122%
	12510 Culturally Different; Communication Disorders	\$56,017	\$90,627	\$120,810	\$184,890	230%	104%	53%
	12610 Learning Disability	\$222,829	\$403,685	\$479,780	\$422,149	89%	5%	-12%
	12810 Special Education Preschool	\$40,188	\$36,439	\$49,932	\$38,617	-4%	6%	-23%
	12900 Other Special Programs	\$8,590	\$182,011	\$138,544	\$136,855	> 500%	-25%	-1%
	14100 Summer School Programs; Elementary	\$29,624	\$0	\$741	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$7,556	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$61,789	\$0	\$271	\$500	-99%		85%
	16200 Preventive Remediation	\$0	\$55,391	\$4,074	\$17,578		-68%	331%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$10,555	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$142,487	\$133,505	\$46,116	\$71,898	-50%	-46%	56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$23,464	\$51,911	\$81,678	\$94,679	304%	82%	16%
	22110 Improvement of Instruction; Service Area Direction	\$21,999	\$0	\$0	\$1,046	-95%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$198	\$13,133	\$73,726		> 500%	461%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,709	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$0	\$7,000	\$927	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$206,094	\$194,755	\$126,155	\$128,769	-38%	-34%	2%
	22230 Library/Media Services; Audiovisual	\$42,403	\$4,945	\$9,100	\$5,633	-87%	14%	-38%
	22240 Library/Media Services; Educational Television	\$0	\$5,282	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$164,115	\$0	\$372	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$253,569	\$251,925	\$201,262		-21%	-20%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$174,701	\$536,015			207%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$584	\$875			50%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$187,761	\$337,390	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$175,806	\$361,341	\$250,667	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,237,814</b>	<b>\$7,613,273</b>	<b>\$8,451,517</b>	<b>\$9,642,266</b>	<b>55%</b>	<b>27%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$163,884	\$186,935	\$239,140	\$287,124	75%	54%	20%
	21340 Health Services; Nurse Services	\$59,909	\$86,100	\$92,046	\$102,465	71%	19%	11%
	21390 Health Services; Other Health Services	\$0	\$2,930	\$5,815	\$5,190		77%	-11%
	21420 Psychological Testing	\$2,273	\$51,510	\$61,931	\$67,313	> 500%	31%	9%
	21810 Special Education Administration; Service Area Direction	\$79,302	\$5,632	\$1,236	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$602,476	\$824,495	\$911,260	\$963,913	60%	17%	6%
<b>Student Instructional Support Total</b>		<b>\$907,844</b>	<b>\$1,157,602</b>	<b>\$1,311,428</b>	<b>\$1,426,004</b>	<b>57%</b>	<b>23%</b>	<b>9%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$10,000	-\$4,295	\$5,000	\$10,000	0%		100%
	23150 Board of Education; Legal Services	\$30,452	\$104,473	\$51,975	\$60,165	98%	-42%	16%
	23160 Board of Education; Promotion Expenses	\$3,407	\$24,177	\$7,636	\$1,509	-56%	-94%	-80%
	23190 Board of Education; Other Governing Body Services	\$1,365	\$3,399	\$3,497	\$7,779	470%	129%	122%
	23210 Executive Administration; Office of The Superintendent	\$216,016	\$314,975	\$408,378	\$667,320	209%	112%	63%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,017	\$15,000	\$5,797	\$17,363	> 500%	16%	199%
	23290 Executive Administration; Other Executive Administration Services	\$3,635	\$106,280	\$8,433	\$6,798	87%	-94%	-19%
	25191 Other Fiscal Services; Refund of Revenue	\$142	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$1,925	\$5,220	\$3,476	\$5,232	172%	0%	51%
	25195 Other Fiscal Services; Bank Account Service Charge	\$168	\$6,240	\$2,935	\$1,594	> 500%	-74%	-46%
	25400 Planning, Research, Development and Evaluation	\$0	\$38,045	\$9,711	\$0	-100%	-100%	-100%
	25940 Settlements	\$0	\$0	\$0	\$6,800			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$74,184	\$93,353	\$106,450	\$142,261	92%	52%	34%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$958,801	\$1,544,069	\$1,342,227	\$1,405,799	47%	-9%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,151	\$105,079	\$71,889	\$98,789	114%	-6%	37%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$238,109	\$131,105	\$206,749	\$298,016	25%	127%	44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$535	\$425	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,975	\$28,200	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,701	\$12,325	\$7,638	\$6,063	124%	-51%	-21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,614	\$143,398	\$152,347	\$144,501	155%	1%	-5%
	27010 Student Transportation; Service Area Direction	\$40,080	\$111,923	\$115,666	\$108,702	171%	-3%	-6%
	27100 Student Transportation; Vehicle Operation	\$158,341	\$314,077	\$434,070	\$449,240	184%	43%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$87,102	\$158,923	\$223,263	\$249,808	187%	57%	12%

**School Corporation Expenditures by Expenditure Type**  
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Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$163,450	\$132,432	\$143,332	\$99,768	-39%	-25%	-30%
	27500 Student Transportation; Insurance on Buses	\$9,918	\$21,998	\$24,870	\$21,403	116%	-3%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$505,615	\$473,785	\$361,599	\$330,052	-35%	-30%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$993	\$3,876	\$547	\$1,857	87%	-52%	240%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,600	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$22,245	\$1,715	\$57,701	\$64,589	190%	> 500%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$439,472	\$614,349	\$680,528	\$762,737	74%	24%	12%
	31300 Food Services Operations; Food Delivery	\$0	\$15	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$9,391	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$479	\$0	\$0	\$0	-100%		
<b>Overhead and Operational Total</b>		<b>\$3,087,800</b>	<b>\$4,508,272</b>	<b>\$4,436,138</b>	<b>\$4,968,145</b>	<b>61%</b>	<b>10%</b>	<b>12%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$25,240	\$5,165	\$10,472	\$18,215	-28%	253%	74%
	33300 Civic Services	\$4,281	\$4,963	\$9,898	\$25,930	> 500%	422%	162%
	33400 Athletic Coaches	\$135,764	\$204,002	\$223,783	\$244,375	80%	20%	9%
	33930 Latch Key Kid Program	\$59,031	\$73,275	\$93,238	\$98,257	66%	34%	5%
	43000 Facilities Acquisition and Construction; Professional Services	\$71,837	\$249,408	\$167,738	\$7,712	-89%	-97%	-95%
	45100 Building Acquisition, Construction and Improvements	\$457,618	\$757,559	\$376,519	\$487,734	7%	-36%	30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$387,349	\$387,349	\$387,349		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$73,418	\$15,423	\$11,872		-84%	-23%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,260	\$1,424	\$99	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$77,897	\$304,546	\$265,998	\$213,275	174%	-30%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$70,976	\$81,228	\$293,246	-\$16,528	-123%	-120%	-106%
	51100 Debt Services; Principal on Debt; Bonds	\$0	-\$150,607	\$98,750	\$443,115			349%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$1,300	\$23,135			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,241	\$0	\$184,822	\$139,574	> 500%		-24%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$741,211	\$493,628	\$495,572		-33%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$997,000	\$1,460,300	\$1,456,500	\$1,458,000	46%	0%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$50,561	\$20,832	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$188,481	\$108,000	\$98,625	\$94,125	-50%	-13%	-5%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$4,550			
<b>Nonoperational Total</b>		<b>\$2,098,625</b>	<b>\$4,351,803</b>	<b>\$4,198,219</b>	<b>\$4,136,262</b>	<b>97%</b>	<b>-5%</b>	<b>-1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$113,059	\$84,825	\$65,939	\$0			
	26492 2007 Account Code - Social Security	\$581,181	\$731,664	\$346,998	\$0			
	26494 2007 Account Code - Group Insurance	\$755,104	\$1,511,647	\$806,992	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,667	\$6,724	\$10,894	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$155,483	\$401,484	\$224,902	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,607,494</b>	<b>\$2,736,344</b>	<b>\$1,455,724</b>	<b>\$0</b>			