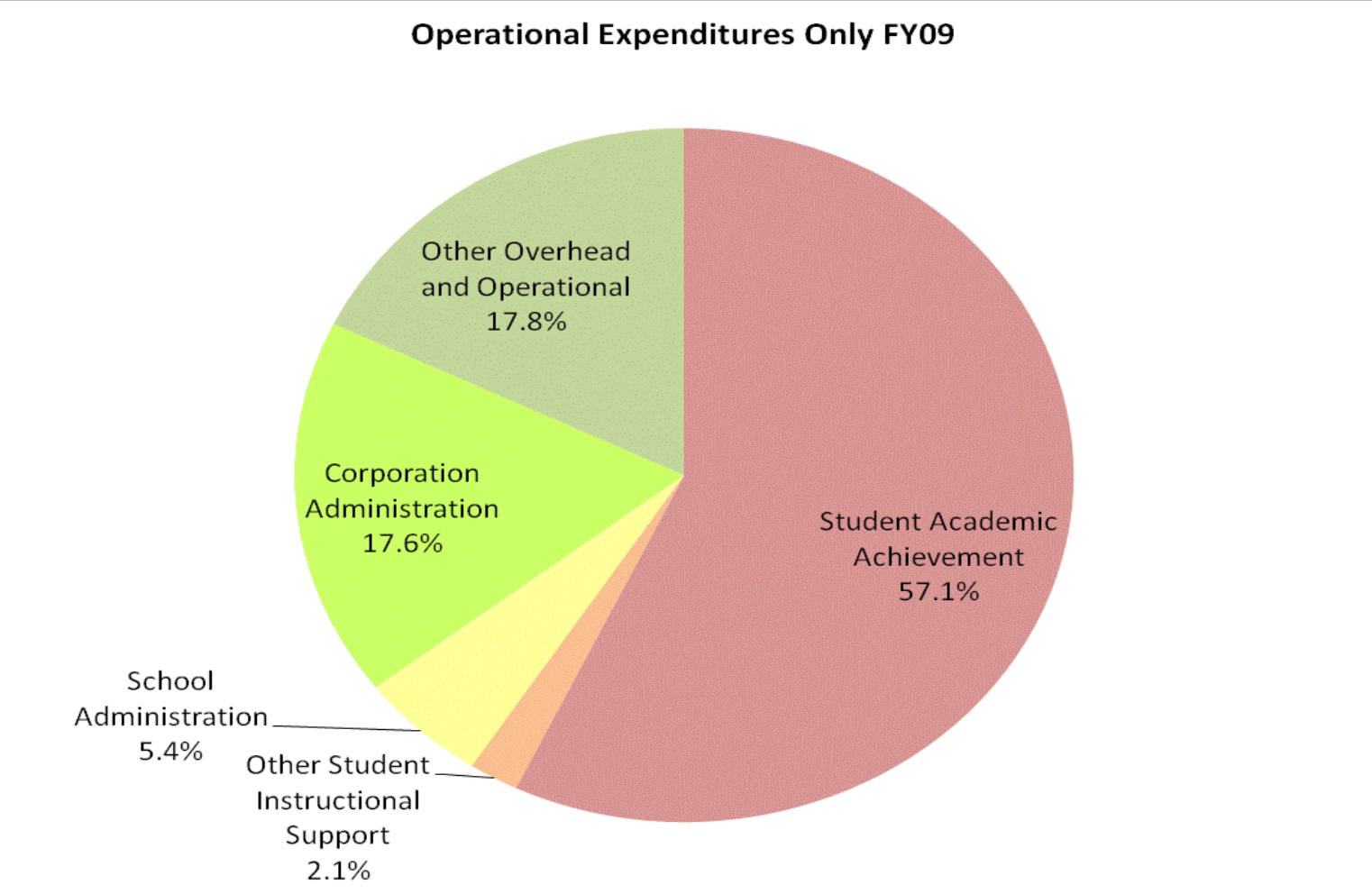
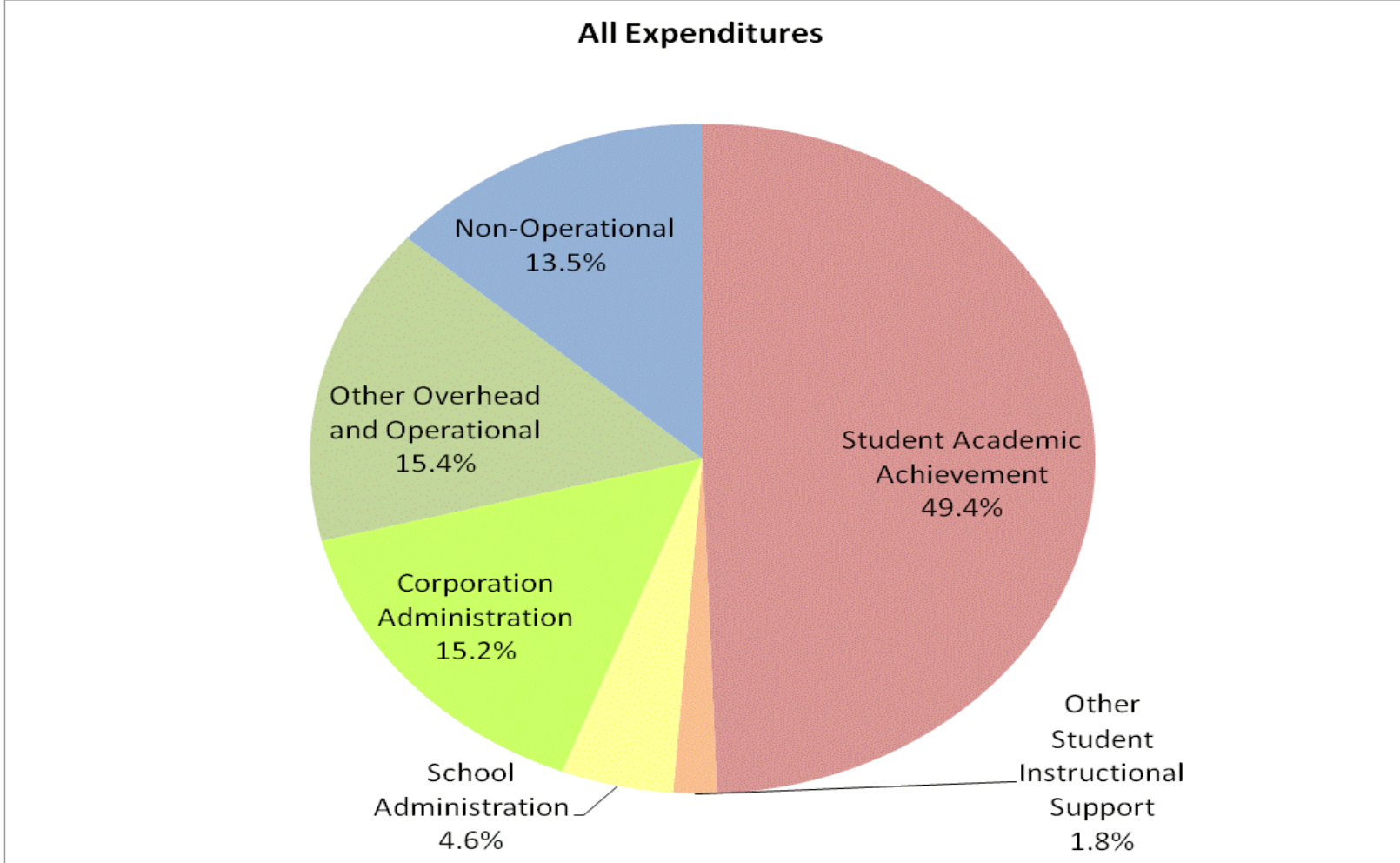


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Medora Community School Corp (3640)**

Medora Community School Corp (3640)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$1,222,703	58.7%	\$1,570,259	54.4%	\$1,514,226	53.1%	\$1,423,566	49.4%
Student Instructional Support	\$206,249	9.9%	\$245,619	8.5%	\$192,759	6.8%	\$184,611	6.4%
Overhead and Operational	\$404,866	19.4%	\$657,875	22.8%	\$767,411	26.9%	\$882,698	30.6%
Nonoperational	\$250,560	12.0%	\$411,084	14.2%	\$378,130	13.3%	\$390,244	13.5%
Grand Total	\$2,084,378		\$2,884,837		\$2,852,526	0%	\$2,881,118	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	68.6%	62.9%	59.8%	55.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Medora Community School Corp (3640)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,286	\$7,283	\$14,566		-24%	100%
	11100 Regular Programs; Elementary	\$397,117	\$494,164	\$583,562	\$553,808	39%	12%	-5%
	11300 Regular Programs; High School	\$522,629	\$594,270	\$547,697	\$644,699	23%	8%	18%
	12110 Gifted And Talented; Gifted and Talented	\$4,941	\$10,963	\$15,976	\$8,372	69%	-24%	-48%
	12210 Mental Disabilities; Mild Mental Disabilities	\$27,084	\$50,767	\$52,777	\$53,707	98%	6%	2%
	12810 Special Education Preschool	\$0	\$0	\$0	\$713			
	14100 Summer School Programs; Elementary	\$0	\$636	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$0	\$302	\$89	\$0		-100%	-100%
	16100 Remediation Testing	\$15,506	\$11,736	\$0	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,700	\$24,000	\$43,893	\$3,248	-78%	-86%	-93%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$9,010	\$31,152	\$17,145	\$28,194	213%	-9%	64%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$20,542	\$26,098	\$26,913	\$28,664	40%	10%	7%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$3,451	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$15	\$11	\$13		-13%	17%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,032	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$25,771	\$37,711	\$45,663	\$54,489	111%	44%	19%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$4,165	\$7,784			87%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$16,065	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$12,779	\$20,145	\$18,142	\$25,309	98%	26%	39%
	26497 2007 Account Code - Teachers Retirement Fund	\$49,382	\$79,071	\$37,585	\$0			
Student Academic Achievement Total		\$1,103,944	\$1,400,316	\$1,416,968	\$1,423,566	29%	2%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$22,487	\$14,301	\$22,142	\$29,285	30%	105%	32%
	21290 Guidance Services; Other Guidance Services	\$795	\$2,849	\$448	\$2,759	247%	-3%	> 500%
	21340 Health Services; Nurse Services	\$2,700	\$2,800	\$6,830	\$2,960	10%	6%	-57%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$15,780	\$22,969	\$16,515	\$16,433	4%	-28%	0%
	24100 Office of The Principal	\$142,576	\$170,644	\$132,968	\$133,173	-7%	-22%	0%
	24900 Other Support Services, School Administration	\$0	\$805	\$0	\$0		-100%	
Student Instructional Support Total		\$184,339	\$214,368	\$178,904	\$184,611	0%	-14%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,521	\$14,465	\$17,869	\$10,700	12%	-26%	-40%
	23150 Board of Education; Legal Services	\$613	\$838	\$6,467	\$2,950	382%	252%	-54%
	23190 Board of Education; Other Governing Body Services	\$4,520	\$6,113	\$6,121	\$4,491	-1%	-27%	-27%
	23210 Executive Administration; Office of The Superintendent	\$104,058	\$152,110	\$157,821	\$178,054	71%	17%	13%
	25196 Other Fiscal Services; Cash Change	\$210	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$146,252	\$242,661			66%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$129,212	\$160,635	\$191,783	\$190,238	47%	18%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$9,819	\$28,057	\$27,081	\$31,606	222%	13%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,873	\$58,686	\$31,968	\$38,375	115%	-35%	20%
	27100 Student Transportation; Vehicle Operation	\$28,502	\$52,726	\$60,859	\$72,757	155%	38%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$19,701	\$28,121	\$29,367	\$24,891	26%	-11%	-15%
	27400 Student Transportation; Purchase of School Buses	\$7,000	\$55,619	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$3,502	\$0	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$1,080	\$282	\$386	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$47,776	\$62,047	\$68,997	\$85,110	78%	37%	23%
	31900 Other Food Services	\$0	\$0	\$0	\$863			
Overhead and Operational Total		\$383,387	\$619,700	\$744,972	\$882,698	130%	42%	18%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$7,008	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$23,934	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$28,700	\$2,219	\$3,462	\$2,295	-92%	3%	-34%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,629	\$0	\$0	\$180	-98%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$8,955	\$33,469	\$1,801	\$14,908	66%	-55%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$6,282	\$0	\$465			-93%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$34,533	\$33,859	\$22,784		-34%	-33%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$11,662			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,582	\$0	\$5,951		130%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$180,343	\$332,000	\$251,860	\$174,983	-3%	-47%	-31%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$80,140	\$157,018			96%
Nonoperational Total		\$250,560	\$411,084	\$378,130	\$390,244	56%	-5%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,983	\$298	\$0	\$0			
	26492 2007 Account Code - Social Security	\$93,234	\$120,891	\$58,410	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$754	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Medora Community School Corp (3640)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$66,931	\$113,300	\$70,663	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$735	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$4,127	\$3,744	\$0			
Prorated By Fund Total		\$162,148	\$239,370	\$133,551	\$0			