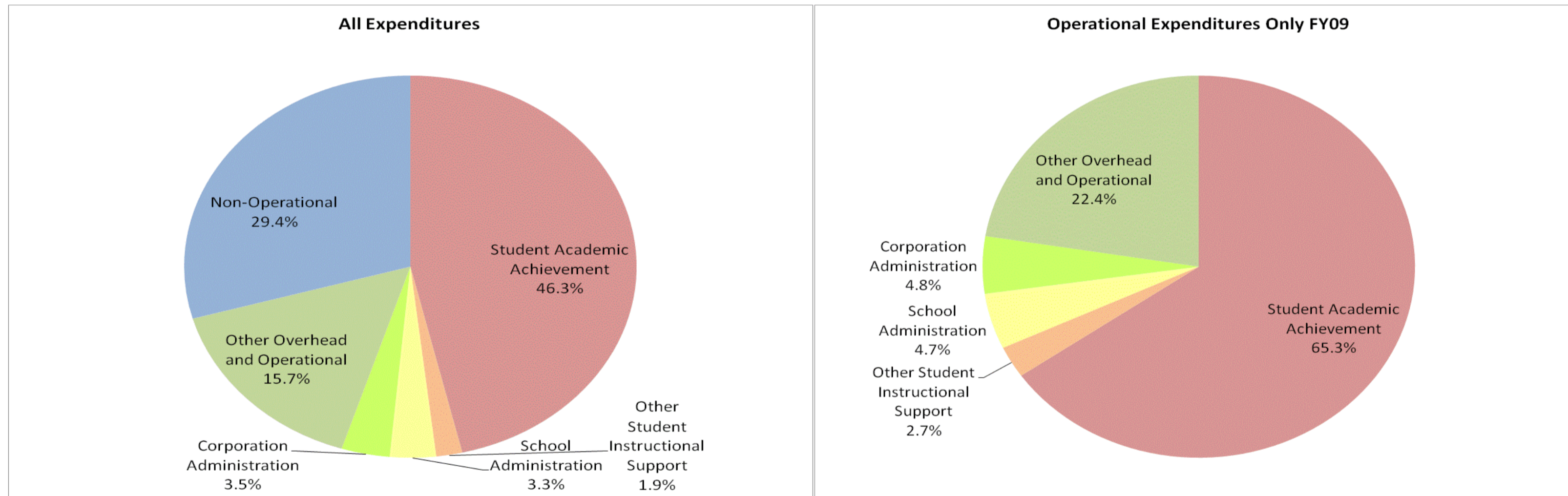


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Boone Township (6460)**

M S D Boone Township (6460)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,959,291	57.1%	\$5,210,609	31.4%	\$5,250,048	42.5%	\$5,455,753	46.3%
Student Instructional Support	\$406,960	5.9%	\$637,906	3.8%	\$627,323	5.1%	\$606,384	5.1%
Overhead and Operational	\$1,329,236	19.2%	\$2,336,426	14.1%	\$2,313,612	18.7%	\$2,256,015	19.2%
Nonoperational	\$1,238,751	17.9%	\$8,432,036	50.7%	\$4,156,243	33.7%	\$3,462,085	29.4%
Grand Total	\$6,934,238		\$16,616,977		\$12,347,225	-29%	\$11,780,237	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.0%	35.2%	47.6%	51.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Boone Township (6460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$38,127	\$76,675			101%
	11100 Regular Programs; Elementary	\$1,377,142	\$1,650,450	\$1,674,199	\$1,848,773	34%	12%	10%
	11200 Regular Programs; Middle/Junior High	\$0	\$106,400	\$664,114	\$762,440		> 500%	15%
	11300 Regular Programs; High School	\$1,265,263	\$1,304,636	\$1,345,971	\$1,554,094	23%	19%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$11,641	\$18,337			58%
	11410 Vocational Education; Agriculture A	\$43	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$44,985	\$55,623	\$70,846	\$80,749	80%	45%	14%
	11470 Vocational Education; Business Education	\$51,122	\$56,583	\$67,864	\$74,483	46%	32%	10%
	12110 Gifted And Talented; Gifted and Talented	\$2,000	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$24,497	\$29,956	\$38,838		59%	30%
	12900 Other Special Programs	\$6,857	\$37,265	\$22,977	\$39,211	472%	5%	71%
	14300 Summer School Programs; High School	\$2,750	\$0	\$0	\$833	-70%		
	16100 Remediation Testing	\$12,644	\$131	\$911	\$23,137	83%	> 500%	> 500%
	16200 Preventive Remediation	\$600	\$38,800	\$35,904	\$634	6%	-98%	-98%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$22,927	\$92,185	\$118,268	\$97,609	326%	6%	-17%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$256,936	\$259,425	\$240,430	\$274,910	7%	6%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$29,063	\$43,752	\$15,463		-47%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$114	\$12,450	\$280	\$125	9%	-99%	-55%
	22220 Library/Media Services; School Library	\$76,502	\$112,038	\$116,660	\$143,573	88%	28%	23%
	22230 Library/Media Services; Audiovisual	\$8	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$54,371	\$47,653	\$0	\$98,992	82%	108%	
	22290 Library/Media Services; Other Educational Media Services	\$130	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$58,284	\$97,533			67%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$86,803	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$195,360	\$177,285	\$209,347		7%	18%
	26497 2007 Account Code - Teachers Retirement Fund	\$122,394	\$209,482	\$105,359	\$0			
Student Academic Achievement Total		\$3,383,591	\$4,232,041	\$4,822,829	\$5,455,753	61%	29%	13%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$79,941	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$103,783	\$129,438	\$161,273		55%	25%
	21230 Guidance Services; Appraisal Services	\$6,273	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$8,183	\$12,101	\$7,774		-5%	-36%
	21340 Health Services; Nurse Services	\$25,992	\$31,939	\$42,121	\$50,064	93%	57%	19%
	21390 Health Services; Other Health Services	\$23	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$221,857	\$348,789	\$380,557	\$387,274	75%	11%	2%
Student Instructional Support Total		\$334,085	\$492,694	\$564,217	\$606,384	82%	23%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,150	\$10,250	\$19,004	\$11,411	-29%	11%	-40%
	23150 Board of Education; Legal Services	\$18,184	\$26,324	\$21,594	\$35,751	97%	36%	66%
	23160 Board of Education; Promotion Expenses	\$1,918	\$3,331	\$3,165	\$3,460	80%	4%	9%
	23190 Board of Education; Other Governing Body Services	\$8,023	\$7,706	\$9,303	\$9,291	16%	21%	0%
	23210 Executive Administration; Office of The Superintendent	\$108,755	\$150,612	\$199,270	\$207,040	90%	37%	4%
	23220 Executive Administration; Community Relations	\$0	\$12,401	\$11,836	\$12,425		0%	5%
	25110 Fiscal Services; Office of The Business Manager	\$29,270	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$5,235	\$54,816	\$69,483	\$78,797	> 500%	44%	13%
	25130 Fiscal Services; Budgeting	\$1,967	\$10,998	\$12,894	\$19,317	> 500%	76%	50%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$770	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$5,617			
	25192 Other Fiscal Services; Petty Cash	\$2,860	\$3,545	\$2,280	\$400	-86%	-89%	-82%
	25193 Other Fiscal Services; Printed Forms	\$542	\$1,263	\$1,057	\$2,495	361%	98%	136%
	25195 Other Fiscal Services; Bank Account Service Charge	\$70	\$794	\$860	\$1,163	> 500%	47%	35%
	25199 Other Fiscal Services; Other	\$875	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$6,513			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$14,344			
	25920 Ditch Assessments	\$105	\$222	\$490	\$0	-100%	-100%	-100%
	25950 Other Assessments	\$1	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$30,464	\$43,864	\$56,616	\$66,708	119%	52%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$423,015	\$815,056	\$831,903	\$903,152	114%	11%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$736	\$2,113	\$4,256	\$9,481	> 500%	349%	123%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$46,119	\$70,974	\$46,266	\$7,618	-83%	-89%	-84%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,100	\$820	\$875	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$195	\$214	\$205	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Boone Township (6460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$40	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,110	\$63,706	\$65,386	\$52,010	85%	-18%	-20%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,270	\$0	\$100	\$356	-72%		256%
	27010 Student Transportation; Service Area Direction	\$0	\$27,645	\$31,323	\$30,721		11%	-2%
	27100 Student Transportation; Vehicle Operation	\$57,152	\$164,798	\$233,570	\$258,434	352%	57%	11%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$890	\$4,949			456%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,360	\$71,887	\$117,923	\$124,635	> 500%	73%	6%
	27400 Student Transportation; Purchase of School Buses	\$97,060	\$168,625	\$107,236	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$4,357	\$8,797	\$13,358	\$13,100	201%	49%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$131,767	\$84,917	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$2,531	\$1,690	\$381	\$750	-70%	-56%	97%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,414	\$2,203	\$2,716		92%	23%
	31100 Food Services Operations; Service Area Direction	\$81,396	\$116,503	\$75,160	\$39,819	-51%	-66%	-47%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$73,031	\$129,434			77%
	31400 Food Services Operations; Food Purchases	\$82,823	\$167,368	\$192,956	\$201,174	143%	20%	4%
	31900 Other Food Services	\$0	\$0	\$3,119	\$2,934			-6%
Overhead and Operational Total		\$1,197,409	\$2,092,691	\$2,208,763	\$2,256,015	88%	8%	2%
Nonoperational								
	33400 Athletic Coaches	\$61,644	\$103,657	\$98,941	\$114,443	86%	10%	16%
	33500 Welfare Activities Services	\$0	\$418	\$342	\$85		-80%	-75%
	33990 Other Community Services; Other	\$6,066	\$6,893	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,629,017	\$305,150	\$58,633		-99%	-81%
	43000 Facilities Acquisition and Construction; Professional Services	\$300	\$147,648	\$82,525	\$49,845	> 500%	-66%	-40%
	45100 Building Acquisition, Construction and Improvements	\$52,202	\$1,416,918	\$192,116	\$114,719	120%	-92%	-40%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,036	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$155,221	\$282,222	\$293,184	\$257,746	66%	-9%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$380	\$48,400	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$75,195	\$19,443	\$56,782	\$91,131	21%	369%	60%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$25,000	\$50,000			100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$38,311	\$74,900			96%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$36,781	\$45,153	\$109,906	\$165,167	349%	266%	50%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$105,554	\$63,852	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,213	\$870,638	\$618,500	\$370,000	13%	-58%	-40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$258,000	\$504,500			96%
	54200 Common School Fund; Principal	\$509,220	\$707,521	\$1,650,775	\$934,086	83%	32%	-43%
	54250 Common School Fund; Interest	\$0	\$0	\$351,632	\$676,831			92%
Nonoperational Total		\$1,224,220	\$8,399,516	\$4,145,015	\$3,462,085	183%	-59%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,691	\$74,595	\$35,316	\$0			
	26492 2007 Account Code - Social Security	\$257,837	\$351,553	\$175,405	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,224	\$25,669	\$12,986	\$0			
	26494 2007 Account Code - Group Insurance	\$360,911	\$851,465	\$348,567	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,992	\$48	\$3,896	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$111,279	\$96,706	\$30,230	\$0			
Prorated By Fund Total		\$794,933	\$1,400,036	\$606,401	\$0			