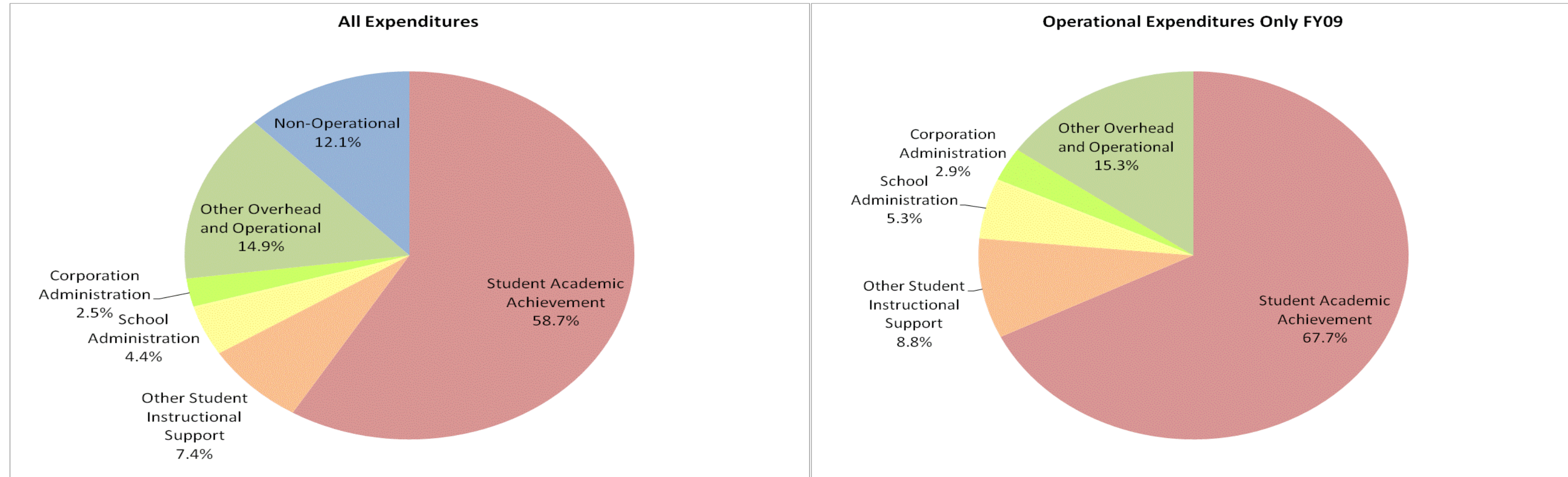


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Logansport Community Sch Corp (875)**

Logansport Community Sch Corp (875)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$23,028,578	59.9%	\$29,508,018	57.0%	\$32,512,614	58.9%	\$32,625,089	58.8%
Student Instructional Support	\$4,473,669	11.6%	\$6,002,124	11.6%	\$6,393,636	11.6%	\$6,580,453	11.9%
Overhead and Operational	\$5,829,610	15.2%	\$9,388,785	18.1%	\$9,325,921	16.9%	\$9,505,962	17.1%
Nonoperational	\$5,135,705	13.4%	\$6,899,423	13.3%	\$7,006,493	12.7%	\$6,735,941	12.1%
Grand Total	\$38,467,563		\$51,798,350		\$55,238,665	7%	\$55,447,445	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	71.5%	68.6%	70.4%	70.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Logansport Community Sch Corp (875)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$100,754	\$712,652	\$910,381		> 500%	28%
	11100 Regular Programs; Elementary	\$4,240,715	\$4,900,933	\$5,845,134	\$6,607,321	56%	35%	13%
	11200 Regular Programs; Middle/Junior High	\$1,760,114	\$2,261,454	\$2,991,277	\$3,512,956	100%	55%	17%
	11300 Regular Programs; High School	\$2,913,310	\$3,033,822	\$3,420,743	\$3,877,927	33%	28%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$143,490	\$128,537			-10%
	11440 Vocational Education; Health Occupations	\$38,845	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$52,424	\$9,335	\$3,252	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$252,292	\$824,238	\$420,970	\$0	-100%	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$52,890	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$519,152	\$1,028,448			98%
	11590 Other Vocational Education Programs	\$144,777	\$234,737	\$160,166	\$139,723	-3%	-40%	-13%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$54,078	\$115,909			114%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$83,417	\$110,838			33%
	11910 Other Regular Programs; Competency Testing	\$978	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$21,581	\$18,825	\$2,308	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,710,806	\$1,661,670	\$1,801,725	\$2,043,804	19%	23%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$385,173	\$729,720	\$831,281	\$886,653	130%	22%	7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$389,499	\$298,098	\$372,075	\$431,233	11%	45%	16%
	12310 Physical Impairment; Orthopedic Impairment	\$375,830	\$369,797	\$468,194	\$436,464	16%	18%	-7%
	12330 Physical Impairment; Visual Impairment	\$11,673	\$67,731	\$29,921	\$158	-99%	-100%	-99%
	12340 Physical Impairment; Hearing Impairment	\$186,382	\$89,079	\$155,692	\$171,179	-8%	92%	10%
	12350 Physical Impairment; Homebound	\$24,436	\$61,759	\$80,781	\$87,192	257%	41%	8%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$43,203	\$87,759	\$115,367	\$30,813	-29%	-65%	-73%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$518,624	\$433,574	\$518,567	\$597,519	15%	38%	15%
	12510 Culturally Different; Communication Disorders	\$0	\$222	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$179,219	\$250,519	\$62,936	\$972	-99%	-100%	-98%
	12610 Learning Disability	\$1,738,859	\$2,908,587	\$3,833,572	\$4,407,303	153%	52%	15%
	12710 Equal Opportunity At Risk	\$206,042	\$171,059	\$334,519	\$397,004	93%	132%	19%
	12810 Special Education Preschool	\$286,912	\$449,259	\$563,648	\$563,025	96%	25%	0%
	12900 Other Special Programs	\$7,304	\$150,820	\$98,054	\$88,179	> 500%	-42%	-10%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$290,746	\$288,450	\$376,166	\$250,952	-14%	-13%	-33%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$70,803	\$148,702	\$139,171		97%	-6%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,501	\$2,902	\$1,953	-\$869	-135%	-130%	-145%
	14100 Summer School Programs; Elementary	\$0	\$47,244	\$125,009	\$42,450		-10%	-66%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$15,298	\$3,873	\$129		-99%	-97%
	14300 Summer School Programs; High School	\$42,730	\$67,752	\$59,350	\$46,187	8%	-32%	-22%
	16100 Remediation Testing	\$170,417	\$221,033	\$124,363	\$106,606	-37%	-52%	-14%
	16200 Preventive Remediation	\$78,723	\$7,223	\$33,937	\$181,783	131%	> 500%	436%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$454,760	\$607,501	\$878,029	\$836,524	84%	38%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,739,335	\$1,908,968	\$1,701,873	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$604,522	\$2,010,718			233%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$7,820	\$15,314			96%
	17900 Payments to Other Governmental Units Within State; Other	\$14,094	\$15,407	\$7,820	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$75,259	\$47,724	\$213,848	\$341,244	353%	> 500%	60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$72,036	\$99,228	\$133,793	\$221,729	208%	123%	66%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,548	\$35,460	\$29,459	\$193,119	> 500%	445%	> 500%
	22220 Library/Media Services; School Library	\$375,837	\$437,502	\$422,945	\$447,611	19%	2%	6%
	22230 Library/Media Services; Audiovisual	\$18,788	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$669	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$33,399	\$116,034	\$172,810	\$130,520	291%	12%	-24%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$1,395	\$4,091			193%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$25,333	\$55,120			118%
	22360 Instruction, Related Technology; Network Support	\$0	\$16,810	\$81,169	\$90,131		436%	11%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$239,050	\$469,618			96%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$10,832	\$23,382			116%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,380			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$270,526	\$486,739	\$389,737	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$71,778	\$442,640			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$745,040	\$1,227,026	\$627,571	\$0			
Student Academic Achievement Total		\$19,950,296	\$24,832,853	\$30,116,108	\$32,625,089	64%	31%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$19,037	\$25,517			34%
	21120 Attendance and Social Work Services; Attendance Services	\$44,006	\$1,595	\$13,906	\$0	-100%	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$2,108	\$29,827	\$22,883	\$0	-100%	-100%	-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$20,586	\$27,184	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$467,768	\$312,439	\$443,643	\$569,026	22%	82%	28%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$29,788	\$28,472			-4%
	21290 Guidance Services; Other Guidance Services	\$45,961	\$46,112	-\$46,280	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Logansport Community Sch Corp (875)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$3,200			
	21330 Health Services; Dental Services	\$0	\$1,688	\$2,043	\$895		-47%	-56%
	21340 Health Services; Nurse Services	\$136,484	\$194,420	\$212,852	\$230,873	69%	19%	8%
	21390 Health Services; Other Health Services	\$0	\$0	\$4,442	\$12,880			190%
	21420 Psychological Testing	\$328,227	\$398,512	\$499,093	\$646,014	97%	62%	29%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$952,362	\$1,265,522	\$1,515,642	\$1,630,268	71%	29%	8%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$1,638	\$4,237			159%
	21810 Special Education Administration; Service Area Direction	\$311,827	\$400,979	\$442,833	\$475,390	52%	19%	7%
	21890 Special Education Administration; Other Special Education Administration	\$209,507	\$288,292	\$384,268	\$444,601	112%	54%	16%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$33,328			
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,271	\$60,020	\$6,505		186%	-89%
	24100 Office of The Principal	\$1,297,228	\$2,092,328	\$2,259,398	\$2,468,672	90%	18%	9%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$575			
Student Instructional Support Total		\$3,816,065	\$5,061,170	\$5,865,208	\$6,580,453	72%	30%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$11,807	\$34,007			188%
	23120 Board of Education; Service Area Assistants	\$49,249	\$57,523	\$30,264	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$0	\$0	\$4,767	\$14,058			195%
	23160 Board of Education; Promotion Expenses	\$6,364	\$1,881	\$1,236	\$4,248	-33%	126%	244%
	23210 Executive Administration; Office of The Superintendent	\$209,079	\$296,490	\$277,802	\$368,640	76%	24%	33%
	23290 Executive Administration; Other Executive Administration Services	\$3,122	\$52,735	\$30,841	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$57,960	\$134,235	\$132,737	\$146,205	152%	9%	10%
	25160 Fiscal Services; Financial Accounting	\$201,400	\$315,718	\$394,736	\$659,348	227%	109%	67%
	25191 Other Fiscal Services; Refund of Revenue	\$8,300	\$9,516	\$53,471	\$401	-95%	-96%	-99%
	25300 Printing, Publishing, and Duplicating Services	\$14,272	\$9,062	\$6,693	\$0	-100%	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$1,057	\$112	\$5,140	\$202	-81%	80%	-96%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,058,606	\$2,976,094	\$2,960,177	\$3,403,082	65%	14%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,594	\$38,264	\$45,607	\$30,152	> 500%	-21%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$653,499	\$1,536,866	\$1,183,579	\$704,365	8%	-54%	-40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$990	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$165,627	\$620,676	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,659	\$90,334	\$53,491	\$135,641	> 500%	50%	154%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,493	\$7,989	\$11,309	\$15,513	182%	94%	37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$86,212	\$234,391	\$244,545	\$246,392	186%	5%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$507,909	\$724,134			43%
	27010 Student Transportation; Service Area Direction	\$73,824	\$17,812	\$38,537	\$49,044	-34%	175%	27%
	27100 Student Transportation; Vehicle Operation	\$539,151	\$785,780	\$980,198	\$851,915	58%	8%	-13%
	27200 Student Transportation; Monitoring Services	\$4,443	\$595	\$1,757	\$3,083	-31%	418%	76%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,272	\$92,774	\$119,802	\$160,708	43%	73%	34%
	27400 Student Transportation; Purchase of School Buses	\$184,604	\$197,271	\$194,452	\$166,636	-10%	-16%	-14%
	27500 Student Transportation; Insurance on Buses	\$23,435	\$74,017	\$26,597	\$24,402	4%	-67%	-8%
	31100 Food Services Operations; Service Area Direction	\$35,541	\$51,866	\$89,764	\$115,702	226%	123%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$337,024	\$405,290	\$487,650	\$526,547	56%	30%	8%
	31400 Food Services Operations; Food Purchases	\$370,719	\$568,910	\$773,168	\$838,421	126%	47%	8%
	31900 Other Food Services	\$93,257	\$128,367	\$270,154	\$283,117	204%	121%	5%
Overhead and Operational Total		\$5,317,751	\$8,704,566	\$8,938,189	\$9,505,962	79%	9%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$61,056	\$72,095	\$164,809	\$266,536	337%	270%	62%
	33200 Community Recreation	\$18,119	\$21,082	\$16,411	\$0	-100%	-100%	-100%
	33300 Civic Services	\$0	\$16,786	\$3,482	\$6,391		-62%	84%
	33400 Athletic Coaches	\$194,266	\$298,992	\$345,046	\$369,213	90%	23%	7%
	33940 Child Care Services	\$0	\$0	\$1,822	\$0			-100%
	33990 Other Community Services; Other	\$167,816	\$159,996	\$71,434	\$2,287	-99%	-99%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,328	\$126	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$501,442	\$432,423	\$430,215	\$379,125	-24%	-12%	-12%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$67,834	\$27,664			-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,500	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$936,446	\$365,795	\$169,366	\$87,943	-91%	-76%	-48%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$56,187	\$0	\$0	\$107,949	92%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$173,033	\$151,551	\$239,333	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,723,018	\$4,532,000	\$3,632,000	\$3,600,500	32%	-21%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$932,000	\$947,000			2%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$63,401	\$185,292			192%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$76,745	\$16,659			-78%
	54100 Veterans' Memorial Fund; Principal	\$14,365	\$507,505	\$533,604	\$155,171	> 500%	-69%	-71%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$65	\$369,759			> 500%
	54200 Common School Fund; Principal	\$204,106	\$207,734	\$180,584	\$205,296	1%	-1%	14%
	54250 Common School Fund; Interest	\$0	\$0	\$2,609	\$9,157			251%
Nonoperational Total		\$5,062,353	\$6,771,288	\$6,930,885	\$6,735,941	33%	-1%	-3%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Logansport Community Sch Corp (875)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$299,309	\$395,985	\$190,200	\$0			
	26492 2007 Account Code - Social Security	\$1,664,763	\$2,001,203	\$878,659	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$64,792	\$50,071	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,033,231	\$3,544,612	\$1,844,465	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$274	\$22,744	\$12,469	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$258,728	\$413,858	\$462,482	\$0			
Prorated By Fund Total		\$4,321,097	\$6,428,474	\$3,388,275	\$0			