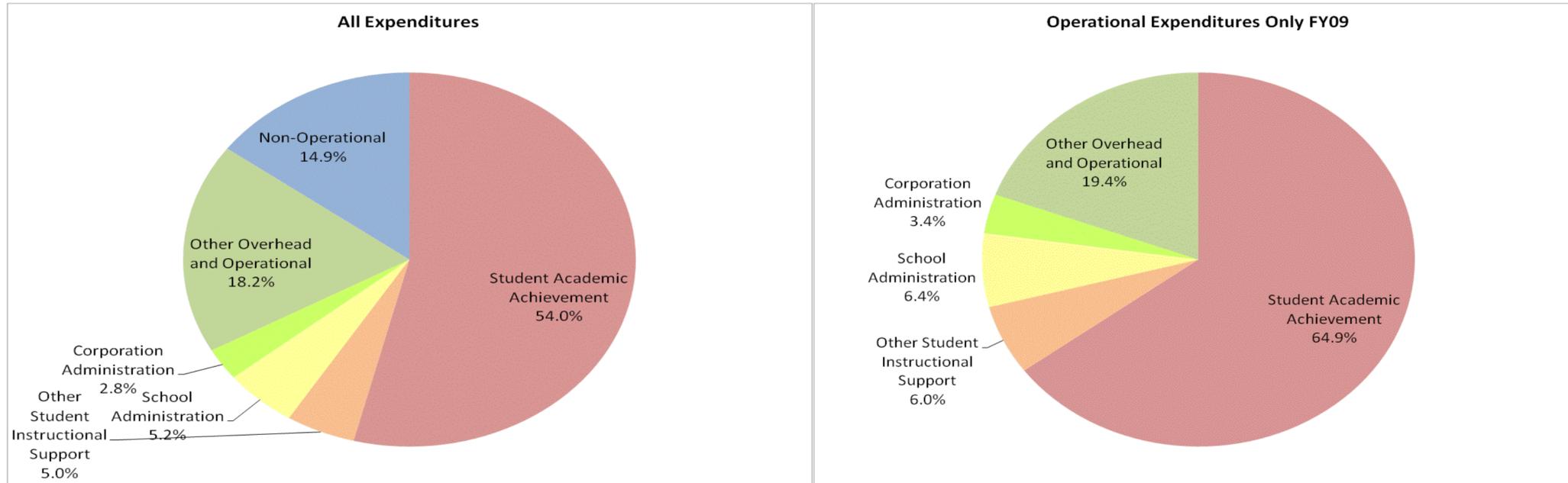


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Linton-Stockton School Corp (2950)**

Linton-Stockton School Corp (2950)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,243,363	61.7%	\$7,078,354	56.3%	\$7,314,970	56.7%	\$6,840,285	54.0%
Student Instructional Support	\$784,114	7.7%	\$965,822	7.7%	\$962,341	7.5%	\$1,290,318	10.2%
Overhead and Operational	\$1,646,027	16.3%	\$2,593,477	20.6%	\$2,745,012	21.3%	\$2,655,477	21.0%
Nonoperational	\$1,451,699	14.3%	\$1,944,798	15.5%	\$1,882,018	14.6%	\$1,887,086	14.9%
Grand Total	\$10,125,204		\$12,582,452		\$12,904,341	1%	\$12,673,166	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	69.4%	63.9%	64.1%	64.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Linton-Stockton School Corp (2950)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$24,207	\$194,795			> 500%
	11100 Regular Programs; Elementary	\$1,998,243	\$1,852,516	\$2,376,211	\$2,769,773	39%	50%	17%
	11200 Regular Programs; Middle/Junior High	\$469,716	\$458,319	\$595,562	\$622,157	32%	36%	4%
	11300 Regular Programs; High School	\$895,546	\$1,043,196	\$1,396,078	\$1,699,718	90%	63%	22%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$14,277	\$13,961			-2%
	11450 Vocational Education; Consumer and Homemaking	\$172	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$67,357	\$88,035			31%
	11480 Vocational Education; Industrial Education A	\$2,299	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$59,589	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$49,127	\$57,179	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$1,859	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$17,216	\$25,818			50%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$457	\$6,841			> 500%
	12110 Gifted And Talented; Gifted and Talented	\$57,002	\$9,431	\$38,359	\$34,517	-39%	266%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$33,164	\$48,124	\$69,072	\$65,578	98%	36%	-5%
	12350 Physical Impairment; Homebound	\$7,567	\$12,757	\$0	\$3,272	-57%	-74%	
	12610 Learning Disability	\$291,621	\$327,418	\$356,030	\$390,750	34%	19%	10%
	12710 Equal Opportunity At Risk	\$34,686	\$46,266	\$5,503	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$19,250	\$38,500	\$41,250	\$35,750	86%	-7%	-13%
	12900 Other Special Programs	\$69,610	\$51,651	\$35,063	\$0	-100%	-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$10,452	\$18,106	\$14,958	\$5,232	-50%	-71%	-65%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$14,032	\$6,504	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$22,145	\$0	\$14,744	\$13,657	-38%		-7%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,884	\$5,878	\$7,862		102%	34%
	14300 Summer School Programs; High School	\$20,230	\$0	\$16,074	\$17,725	-12%		10%
	16100 Remediation Testing	\$34,958	\$22,760	\$15,095	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$13,078	\$0	\$11,394	\$43,120	230%		278%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$50,867	\$63,695	\$103,555	\$37,306	-27%	-41%	-64%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$227,927	\$303,591	\$277,535	\$292,104	28%	-4%	5%
	17900 Payments to Other Governmental Units Within State; Other	\$2,700	\$2,825	\$28,004	\$4,873	80%	73%	-83%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,107	\$24,291	\$7,564	\$2,500	-88%	-90%	-67%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,243	\$81,047	\$112,057	\$97,210	> 500%	20%	-13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,055	\$1,420			-31%
	22210 Library/Media Services; Service Area Direction	\$83,489	\$14,023	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$136,293	\$142,739	\$110,160	\$137,533	1%	-4%	25%
	22230 Library/Media Services; Audiovisual	\$1,366	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$34,395	\$167,895	\$27,979	\$43,318	26%	-74%	55%
	22290 Library/Media Services; Other Educational Media Services	\$4,209	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$47,742	\$87,689	\$70,833		48%	-19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$80,288	\$110,538	\$102,023	\$112,726	40%	2%	10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$619	\$1,678	\$1,498	\$1,902	207%	13%	27%
	26497 2007 Account Code - Teachers Retirement Fund	\$167,200	\$181,194	\$169,060	\$0			
Student Academic Achievement Total		\$4,905,018	\$5,145,394	\$6,150,469	\$6,840,285	39%	33%	11%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$116,301			
	21220 Guidance Services; Counseling Services	\$132,913	\$164,656	\$164,130	\$197,547	49%	20%	20%
	21290 Guidance Services; Other Guidance Services	\$12,000	\$0	\$0	\$177,577	> 500%		
	21340 Health Services; Nurse Services	\$31,389	\$40,079	\$50,392	\$56,927	81%	42%	13%
	21390 Health Services; Other Health Services	\$297	\$606	\$55	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$41,387	\$53,235	\$62,328	\$79,695	93%	50%	28%
	24100 Office of The Principal	\$378,618	\$409,391	\$518,232	\$634,584	68%	55%	22%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$27,687			
Student Instructional Support Total		\$596,603	\$667,968	\$795,136	\$1,290,318	116%	93%	62%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,689	\$16,432	64%	64%	54%
	23150 Board of Education; Legal Services	\$4,605	\$36,092	\$13,517	\$3,776	-18%	-90%	-72%
	23160 Board of Education; Promotion Expenses	\$2,758	\$850	\$2,866	\$3,389	23%	299%	18%
	23190 Board of Education; Other Governing Body Services	\$4,227	\$5,159	\$10,648	\$14,516	243%	181%	36%
	23210 Executive Administration; Office of The Superintendent	\$104,591	\$118,148	\$157,020	\$179,145	71%	52%	14%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,224	\$4,346	\$3,855		-26%	-11%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$49,224	\$104,486			112%
	25120 Fiscal Services; Service Area Direction	\$55,851	\$68,231	\$33,817	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$1,429	\$302	\$238	\$1,346	-6%	346%	464%
	25160 Fiscal Services; Financial Accounting	\$1,376	\$698	\$1,070	\$1,143	-17%	64%	7%
	25193 Other Fiscal Services; Printed Forms	\$168	\$610	\$1,569	\$365	117%	-40%	-77%
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$9,527	\$2,077	\$2,714	\$2,364	-75%	14%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Linton-Stockton School Corp (2950)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$1,781	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$108,889	\$187,870	\$99,101	\$8,434	-92%	-96%	-91%
	25990 Other Support Services, Central	\$20,077	\$28,771	\$20,032	\$13,076	-35%	-55%	-35%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,032	\$46,140	\$24,226	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$475,492	\$682,534	\$880,730	\$1,084,152	128%	59%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,697	\$6,398	\$15,775	\$21,296	82%	233%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$102,358	\$52,581	\$19,579	\$2,245	-98%	-96%	-89%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$504	\$504	\$504	\$0			
	26499 2007 Account Code - Other	\$32,364	\$186,976	\$84,207	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$772	\$413	\$2,532	\$646	-16%	57%	-74%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,018	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,879	\$109,278	\$95,882	\$101,755	309%	-7%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,618	\$2,649	\$2,957	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$24,923	\$0	\$54,556	\$73,360	194%		34%
	27100 Student Transportation; Vehicle Operation	\$21,819	\$33,238	\$46,105	\$58,325	167%	75%	27%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$5,595	\$11,980			114%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$40,350	\$53,347	\$39,950	\$19,869	-51%	-63%	-50%
	27400 Student Transportation; Purchase of School Buses	\$0	\$79,819	\$117,972	\$88,941		11%	-25%
	27500 Student Transportation; Insurance on Buses	\$5,443	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$167,875	\$216,927	\$236,245	\$219,417	31%	1%	-7%
	27900 Student Transportation; Other Student Transportation Services	\$6,082	\$6,323	\$805	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$20,496	\$24,618	\$32,731	\$37,584	83%	53%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,957	\$113,492	\$133,496	\$159,529	102%	41%	20%
	31300 Food Services Operations; Food Delivery	\$57,546	\$158,266	\$95,076	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$117,425	\$245,714			109%
	31900 Other Food Services	\$5,277	\$26,219	\$101,389	\$178,337	> 500%	> 500%	76%
Overhead and Operational Total		\$1,435,781	\$2,263,852	\$2,514,589	\$2,655,477	85%	17%	6%
Nonoperational								
	33200 Community Recreation	\$0	\$0	\$1,162	\$5,280			355%
	33400 Athletic Coaches	\$84,750	\$103,929	\$108,970	\$100,599	19%	-3%	-8%
	33990 Other Community Services; Other	\$6,927	\$4,994	\$4,894	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$493	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$127,253	\$8,500	\$570	\$1,500	-99%	-82%	163%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$12,446	\$0	\$7,455		-40%	
	45100 Building Acquisition, Construction and Improvements	\$69,221	\$97,093	\$56,692	\$167,487	142%	73%	195%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,519	\$15,866	\$7,343		-14%	-54%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$48,336	\$56,095	\$67,081		39%	20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$930	\$3,198	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$186,931	\$66,557	\$100,776	\$86,515	-54%	30%	-14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$28,303	\$424,428	\$118,734	\$18,517	-35%	-96%	-84%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$243,417	\$187,817	\$140,000		-42%	-25%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$405,826	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$6,834	\$10,679	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$56,537	\$108,279			92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$4,206	\$0	\$300	\$51,009	> 500%		> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$407,005	\$822,340	\$959,132	\$852,500	109%	4%	-11%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$122,569	\$227,628			86%
	54100 Veterans' Memorial Fund; Principal	\$8,113	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$83,960	\$42,335	\$39,513	\$29,988	-64%	-29%	-24%
	54250 Common School Fund; Interest	\$0	\$0	\$562	\$1,022			82%
	60700 Nonprogramed Charges; Scholarships	\$7,900	\$4,765	\$11,078	\$14,883	88%	212%	34%
Nonoperational Total		\$1,420,889	\$1,895,423	\$1,855,142	\$1,887,086	33%	0%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$19,764	\$17,417	\$17,583	\$0			
	26492 2007 Account Code - Social Security	\$401,585	\$417,858	\$204,259	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,958	\$6,722	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,308,191	\$2,042,280	\$1,307,016	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$31	\$5,877	\$142	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$25,384	\$119,660	\$60,005	\$0			
Prorated By Fund Total		\$1,766,912	\$2,609,814	\$1,589,004	\$0			