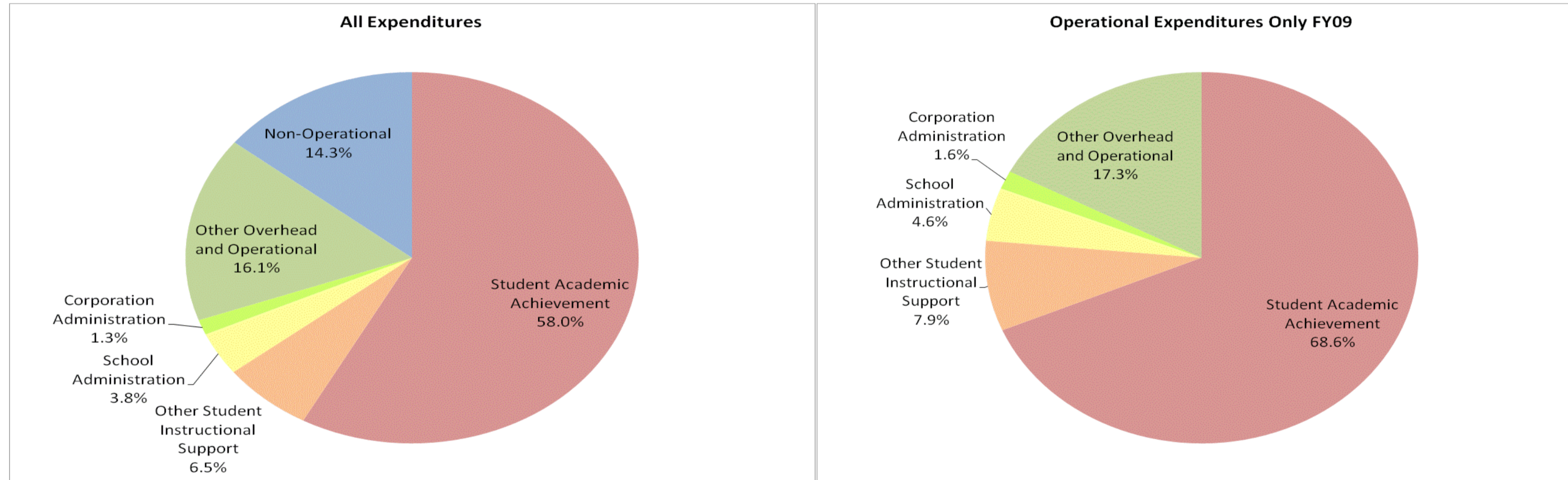


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lafayette School Corporation (7855)**

Lafayette School Corporation (7855)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$39,066,271	54.1%	\$47,916,249	58.5%	\$46,962,622	55.2%	\$55,896,080	58.0%
Student Instructional Support	\$7,043,366	9.8%	\$9,691,700	11.8%	\$9,951,732	11.7%	\$9,882,014	10.2%
Overhead and Operational	\$11,517,052	16.0%	\$14,812,031	18.1%	\$16,242,228	19.1%	\$16,820,887	17.4%
Nonoperational	\$14,522,885	20.1%	\$9,504,307	11.6%	\$11,893,527	14.0%	\$13,810,981	14.3%
Grand Total	\$72,149,575		\$81,924,287		\$85,050,109	18%	\$96,409,962	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	70.3%	66.9%	68.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lafayette School Corporation (7855)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$17,965	\$3,329			-81%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$117,980	\$279,711	\$606,467		414%	117%
	11100 Regular Programs; Elementary	\$8,114,690	\$9,159,366	\$10,362,864	\$12,848,567	58%	40%	24%
	11200 Regular Programs; Middle/Junior High	\$4,753,583	\$5,411,211	\$5,777,031	\$6,668,471	40%	23%	15%
	11300 Regular Programs; High School	\$5,652,104	\$6,382,206	\$7,109,914	\$8,324,427	47%	30%	17%
	11430 Vocational Education; Distributive Education	\$4,450	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$197,685	\$130,205	\$124,172	\$105,294	-47%	-19%	-15%
	11510 Vocational Education; Cooperative Education	\$94,513	\$104,231	\$107,758	\$109,567	16%	5%	2%
	11520 Vocational Education; Area School Participation	\$31,008	\$33,651	\$33,544	\$45,314	46%	35%	35%
	11590 Other Vocational Education Programs	\$47,390	\$59,608	\$87,850	\$129,126	172%	117%	47%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$156,850	\$106,676	\$124,698	\$139,823	-11%	31%	12%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$15,023	\$18,914	\$56,832	\$10,308	-31%	-46%	-82%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$3,850			
	12110 Gifted And Talented; Gifted and Talented	\$224,143	\$199,895	\$292,635	\$330,165	47%	65%	13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,266,446	\$1,173,640	\$1,054,631	\$1,126,308	-11%	-4%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$459,430	\$1,076,272	\$1,107,819	\$1,075,899	134%	0%	-3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$315,808	\$150,110	\$155,802	\$263,338	-17%	75%	69%
	12310 Physical Impairment; Orthopedic Impairment	\$651,793	\$569,851	\$546,437	\$547,388	-4%	-4%	0%
	12320 Physical Impairment; Multiple Disabilities	\$387,683	\$946,851	\$1,010,240	\$995,594	157%	5%	-1%
	12330 Physical Impairment; Visual Impairment	\$51,765	\$59,910	\$78,830	\$65,703	27%	10%	-17%
	12340 Physical Impairment; Hearing Impairment	\$216,134	\$269,211	\$367,050	\$384,573	78%	43%	5%
	12350 Physical Impairment; Homebound	\$203,139	\$367,609	\$327,936	\$331,051	63%	-10%	1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$622,956	\$1,207,522	\$1,281,949	\$1,269,524	104%	5%	-1%
	12520 Culturally Different; Compensatory	\$68,712	\$300,146	\$371,115	\$125,000	82%	-58%	-66%
	12610 Learning Disability	\$1,171,959	\$1,005,385	\$1,285,845	\$1,399,881	19%	39%	9%
	12710 Equal Opportunity At Risk	\$10,000	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$167,089	\$152,322	\$239,871		44%	57%
	12900 Other Special Programs	\$385,930	\$640,923	\$2,273,309	\$3,940,574	> 500%	> 500%	73%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$528,260	\$651,957	\$738,607	\$780,905	48%	20%	6%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$3,154	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$149,078	\$225,893	\$135,812	\$91,751	-38%	-59%	-32%
	14100 Summer School Programs; Elementary	\$206,130	\$38,312	\$63,623	\$66,793	-68%	74%	5%
	14200 Summer School Programs; Middle/Junior High School	\$85,380	\$29,039	\$26,746	\$36,195	-58%	25%	35%
	14300 Summer School Programs; High School	\$308,835	\$231,568	\$229,770	\$283,202	-8%	22%	23%
	16100 Remediation Testing	\$99,182	\$392,067	\$360,480	\$388,464	292%	-1%	8%
	16200 Preventive Remediation	\$289,847	\$594,257	\$785,899	\$906,757	213%	53%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$30,895	\$46,786	\$50,784	\$49,372	60%	6%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,900,987	\$3,391,129	\$382,656	\$7,998,022	176%	136%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$151,129	\$182,478	\$207,147	\$240,732	59%	32%	16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,270,840	\$1,444,771	\$804,387	\$679,108	-47%	-53%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,954	\$4,354	\$14,513	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$72,269	\$187,447	\$274,115	\$230,128	218%	23%	-16%
	22210 Library/Media Services; Service Area Direction	\$60,689	\$19,305	\$19,781	\$34,402	-43%	78%	74%
	22220 Library/Media Services; School Library	\$867,403	\$723,632	\$698,652	\$775,203	-11%	7%	11%
	22230 Library/Media Services; Audiovisual	\$29,051	\$18,319	\$20,045	\$31,511	8%	72%	57%
	22240 Library/Media Services; Educational Television	\$33,184	\$27,876	\$26,761	\$27,057	-18%	-3%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,913	\$0	\$1,591	\$1,471	-23%		-8%
	22290 Library/Media Services; Other Educational Media Services	\$946	\$0	\$58,168	\$152,864	> 500%		163%
	22360 Instruction, Related Technology; Network Support	\$0	\$832,508	\$1,094,369	\$1,088,802		31%	-1%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$1,675	\$12,275			> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,734	\$168,557			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,340	\$4,095	\$203	\$404	-70%	-90%	99%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$321,402	\$496,732	\$156,865	\$601,338	87%	21%	283%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,053	\$11,975	\$11,107	\$14,142	-17%	18%	27%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$138,134	\$59,249	\$108,874	\$147,213	7%	148%	35%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,707,298	\$1,545,421	\$1,520,781	\$0			
Student Academic Achievement Total		\$34,400,546	\$40,817,632	\$42,183,402	\$55,896,080	62%	37%	33%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$33,390	\$11,272	\$13,620	\$48,005	44%	326%	252%
	21120 Attendance and Social Work Services; Attendance Services	\$49,880	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$25,334	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$881,055	\$1,060,822	\$1,095,800	\$1,125,927	28%	6%	3%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$2,830			
	21320 Health Services; Medical Services	\$414,851	\$515,915	\$571,357	\$612,177	48%	19%	7%
	21340 Health Services; Nurse Services	\$304,234	\$261,285	\$266,022	\$273,499	-10%	5%	3%
	21390 Health Services; Other Health Services	\$55,776	\$69,505	\$56,600	\$67,030	20%	-4%	18%
	21410 Psychological Services; Service Area Direction	\$229,473	\$362,631	\$350,368	\$328,328	43%	-9%	-6%
	21420 Psychological Testing	\$219,311	\$269,956	\$164,363	\$198,883	-9%	-26%	21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lafayette School Corporation (7855)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21430 Psychological Counseling	\$68,146	\$90,097	\$183,550	\$213,545	213%	137%	16%
	21490 Other Psychological Services	\$109,258	\$151,245	\$206,834	\$127,438	17%	-16%	-38%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$833,271	\$1,083,288	\$1,118,719	\$1,101,710	32%	2%	-2%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$118,410	\$276,236	\$261,984	\$312,779	164%	13%	19%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$61,286	\$67,079	\$56,548	\$54,666	-11%	-19%	-3%
	21810 Special Education Administration; Service Area Direction	\$489,556	\$944,295	\$1,016,780	\$993,896	103%	5%	-2%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$318,370	\$502,326			58%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$123,010	\$274,550			123%
	24100 Office of The Principal	\$2,248,553	\$2,872,117	\$3,134,909	\$3,612,041	61%	26%	15%
	24900 Other Support Services, School Administration	\$25,560	\$31,941	\$33,288	\$32,383	27%	1%	-3%
Student Instructional Support Total		\$6,167,342	\$8,067,683	\$8,972,122	\$9,882,014	60%	22%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,815	\$33,272	\$40,683	\$50,183	167%	51%	23%
	23150 Board of Education; Legal Services	\$55,451	\$33,208	\$34,987	\$33,171	-40%	0%	-5%
	23160 Board of Education; Promotion Expenses	\$6,270	\$5,906	\$5,342	\$12,283	96%	108%	130%
	23210 Executive Administration; Office of The Superintendent	\$145,156	\$187,479	\$224,137	\$217,633	50%	16%	-3%
	23220 Executive Administration; Community Relations	\$0	\$25,993	\$2,046	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$19,031	\$28,103	\$49,472	\$67,719	256%	141%	37%
	25110 Fiscal Services; Office of The Business Manager	\$152,682	\$168,626	\$170,244	\$186,223	22%	10%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$2,217	\$4,437	\$24,789	\$24,110	> 500%	443%	-3%
	25193 Other Fiscal Services; Printed Forms	\$1,499	\$5,216	\$5,359	\$1,547	3%	-70%	-71%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$39	\$425			> 500%
	25199 Other Fiscal Services; Other	\$11,848	\$41,096	\$61,083	\$87,868	> 500%	114%	44%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$51,305	\$37,524	\$37,895	\$38,805	-24%	3%	2%
	25300 Printing, Publishing, and Duplicating Services	\$104,219	\$84,252	\$89,771	\$84,907	-19%	1%	-5%
	25400 Planning, Research, Development and Evaluation	\$679	\$31,440	\$20,004	\$0	-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$58,233	\$83,035	\$83,252	\$74,287	28%	-11%	-11%
	25750 Personnel Services; Health Services	\$4,858	\$532	\$807	\$891	-82%	68%	10%
	25890 Other Technology Services	\$46,796	\$52,557	\$55,106	\$56,977	22%	8%	3%
	25910 Judgments	\$0	\$205,000	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$778	\$60	\$245,288	\$324,724	> 500%	> 500%	32%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,517	\$29,476	\$29,871	\$30,785	16%	4%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,318,606	\$5,316,000	\$5,444,132	\$5,857,507	77%	10%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$92,508	\$121,375	\$131,120	\$142,565	54%	17%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$928,829	\$950,620	\$1,154,385	\$1,216,419	31%	28%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,572	\$2,443	\$2,323	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,375	\$3,032	\$15,144	\$17,972	182%	493%	19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,794	\$33,386	\$29,477		87%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$236,262	\$395,025	\$413,183	\$461,082	95%	17%	12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$249,780	\$702,336			181%
	27010 Student Transportation; Service Area Direction	\$265,066	\$326,967	\$359,496	\$393,436	48%	20%	9%
	27100 Student Transportation; Vehicle Operation	\$1,240,491	\$1,455,408	\$1,619,108	\$1,725,911	39%	19%	7%
	27200 Student Transportation; Monitoring Services	\$305,081	\$428,957	\$524,136	\$568,930	86%	33%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$397,214	\$660,588	\$940,259	\$751,966	89%	14%	-20%
	27400 Student Transportation; Purchase of School Buses	\$1,472,917	\$799,708	\$910,006	\$803,208	-45%	0%	-12%
	27500 Student Transportation; Insurance on Buses	\$36,804	\$64,931	\$73,080	\$40,133	9%	-38%	-45%
	27700 Student Transportation; Contracted Transportation Services	\$2,338	\$31,487	\$18,104	\$11,015	371%	-65%	-39%
	27900 Student Transportation; Other Student Transportation Services	\$16,391	\$20,269	\$181,074	\$317,241	> 500%	> 500%	75%
	31100 Food Services Operations; Service Area Direction	\$99,128	\$136,910	\$141,287	\$152,897	54%	12%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$721,661	\$824,624	\$840,471	\$899,807	25%	9%	7%
	31300 Food Services Operations; Food Delivery	\$54,108	\$36,305	\$29,934	\$30,057	-44%	-17%	0%
	31400 Food Services Operations; Food Purchases	\$802,468	\$946,221	\$1,152,322	\$1,228,796	53%	30%	7%
	31900 Other Food Services	\$0	\$4,024	\$98,171	\$177,596		> 500%	81%
Overhead and Operational Total		\$10,704,172	\$13,597,901	\$15,511,074	\$16,820,887	57%	24%	8%
Nonoperational								
	33300 Civic Services	\$39,519	\$16,171	\$36,383	\$50,464	28%	212%	39%
	33400 Athletic Coaches	\$408,898	\$728,516	\$719,348	\$711,680	74%	-2%	-1%
	33940 Child Care Services	\$0	\$23,647	\$22,877	\$12,584		-47%	-45%
	33950 Step Ahead	\$13,655	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$25,802	\$23,480	\$47,393	\$82,256	219%	250%	74%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$142,322	\$63,678	\$99,326	\$111,624	-22%	75%	12%
	43000 Facilities Acquisition and Construction; Professional Services	\$314,688	\$10,300	\$88,725	\$7,865	-98%	-24%	-91%
	45100 Building Acquisition, Construction and Improvements	\$2,396,896	\$837,566	\$1,612,409	\$1,183,954	-51%	41%	-27%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$377,410	\$98,196	\$94,832	\$132,252	-65%	35%	39%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,798,293	\$2,136,848	\$2,354,897	\$2,898,185	61%	36%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$163,345	\$93,243	\$114,649	\$150,494	-8%	61%	31%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$4,900,000	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$202,370	\$221,391	\$339,725	\$660,123	226%	198%	94%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,588,500	\$5,080,888	\$6,250,388	\$7,809,500	118%	54%	25%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lafayette School Corporation (7855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$72,867	\$0	\$0	\$0	-100%		
Nonoperational Total		\$14,444,564	\$9,333,924	\$11,780,951	\$13,810,981	-4%	48%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$405,820	\$225,987	\$262,964	\$0			
	26492 2007 Account Code - Social Security	\$2,882,065	\$3,413,813	\$1,656,650	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$135,217	\$346,600	\$2,812	\$0			
	26494 2007 Account Code - Group Insurance	\$2,997,648	\$5,457,750	\$4,278,500	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$12,199	\$16,182	\$16,953	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$646,816	\$384,680	\$0			
Prorated By Fund Total		\$6,432,950	\$10,107,147	\$6,602,559	\$0			