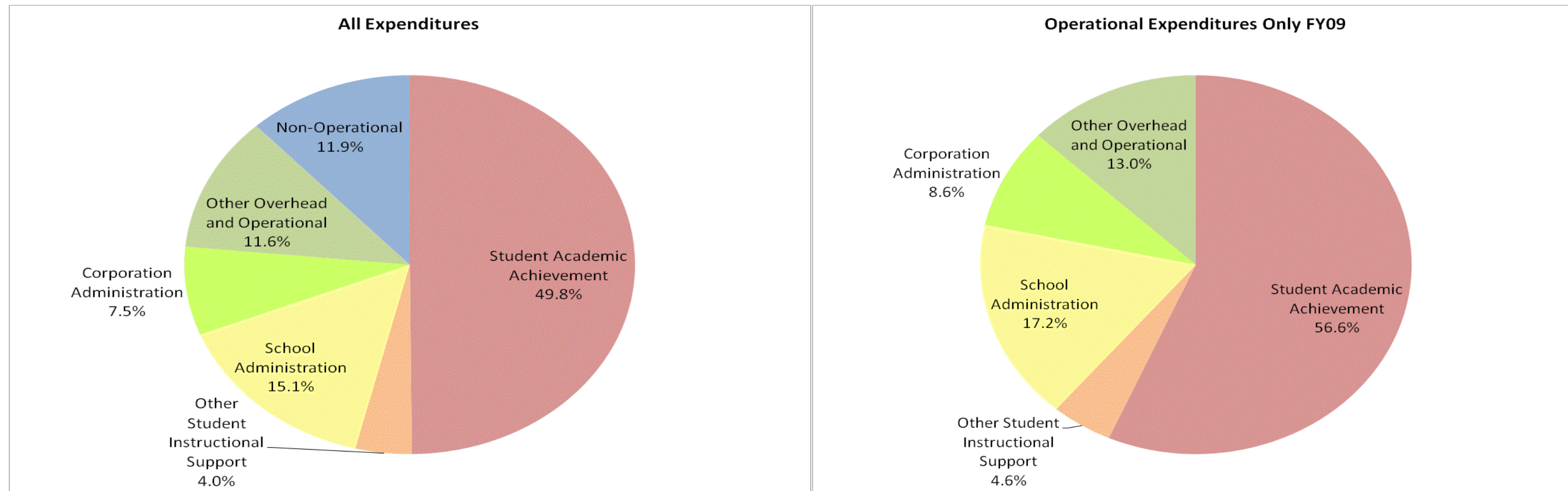


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Joshua Academy (9495)**

Joshua Academy (9495)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$818,143	51.4%	\$841,232	49.7%	\$913,736	49.8%
Student Instructional Support	\$0		\$280,573	17.6%	\$351,803	20.8%	\$350,929	19.1%
Overhead and Operational	\$0		\$286,116	18.0%	\$314,709	18.6%	\$349,988	19.1%
Nonoperational	\$0		\$205,810	12.9%	\$184,902	10.9%	\$218,490	11.9%
Grand Total	\$0		\$1,590,642		\$1,692,646	15%	\$1,833,143	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		69.1%	70.5%	69.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Joshua Academy (9495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$87,316	\$92,526	\$86,442		-1%	-7%
	11100 Regular Programs; Elementary	\$0	\$523,993	\$631,691	\$746,075		42%	18%
	12610 Learning Disability	\$0	\$12,716	\$21,009	\$57,491		352%	174%
	16100 Remediation Testing	\$0	\$2,813	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$850	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$32,054	\$11,204	\$11,338		-65%	1%
	22220 Library/Media Services; School Library	\$0	\$258	\$56	\$2,317		> 500%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$607	\$5,187	\$10,073		> 500%	94%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$44,795	\$26,880	\$0			
Student Academic Achievement Total		\$0	\$704,553	\$789,403	\$913,736		30%	16%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$3,150			
	21340 Health Services; Nurse Services	\$0	\$34,667	\$42,090	\$71,070		105%	69%
	24100 Office of The Principal	\$0	\$204,435	\$284,134	\$276,709		35%	-3%
Student Instructional Support Total		\$0	\$239,103	\$326,225	\$350,929		47%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$13,492	\$85,135			> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$5,172	\$1,708			-67%
	23210 Executive Administration; Office of The Superintendent	\$0	\$456	\$0	\$330		-28%	
	23220 Executive Administration; Community Relations	\$0	\$579	\$779	\$1,668		188%	114%
	25160 Fiscal Services; Financial Accounting	\$0	\$37,510	\$42,156	\$10,692		-71%	-75%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$7,342	\$40,995	\$36,748		401%	-10%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$171	\$1,240	\$1,413		> 500%	14%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,024	\$2,618	\$486		-76%	-81%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,225	\$62,941	\$58,361		-11%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$309	\$510			65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,481	\$767	\$1,181		-88%	54%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$357	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$930	\$840	\$840		-10%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,906	\$11,002	\$12,135		2%	10%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$14,607	\$15,175			4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$2,944	\$7,627			159%
	27400 Student Transportation; Purchase of School Buses	\$0	\$1,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$1,287			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$36,445	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$51,736	\$67,394	\$65,797		27%	-2%
	31400 Food Services Operations; Food Purchases	\$0	\$58,202	\$44,145	\$48,283		-17%	9%
	31900 Other Food Services	\$0	\$2,752	\$2,108	\$612		-78%	-71%
Overhead and Operational Total		\$0	\$286,116	\$313,509	\$349,988		22%	12%
Nonoperational								
	33400 Athletic Coaches	\$0	\$1,304	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$594	\$18,460			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$27,534	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$91,371	\$90,286	\$104,269		14%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$57,678	\$25,617	\$40,330		-30%	57%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$27,548	\$22,310	\$14,133		-49%	-37%
	54200 Common School Fund; Principal	\$0	\$0	\$46,094	\$41,298			-10%
Nonoperational Total		\$0	\$205,436	\$184,902	\$218,490		6%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$38,655	\$9,762	\$0			
	26492 2007 Account Code - Social Security	\$0	\$57,760	\$31,387	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,615	\$695	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$48,864	\$34,829	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,541	\$1,936	\$0			
Prorated By Fund Total		\$0	\$155,435	\$78,608	\$0			