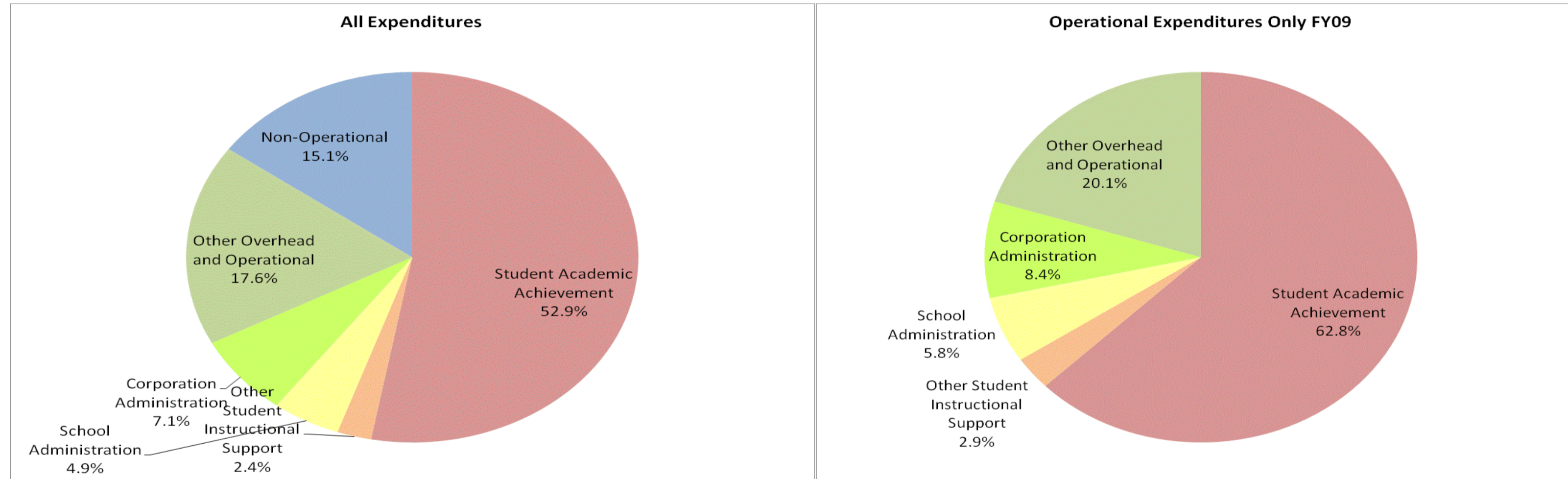


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
John Glenn School Corporation (7150)

John Glenn School Corporation (7150)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,277,134	57.1%	\$8,327,653	43.7%	\$8,870,478	52.2%	\$9,254,482	52.9%
Student Instructional Support	\$881,259	6.9%	\$1,022,960	5.4%	\$1,148,526	6.8%	\$1,280,999	7.3%
Overhead and Operational	\$2,444,227	19.2%	\$3,174,246	16.6%	\$3,481,935	20.5%	\$4,314,511	24.7%
Nonoperational	\$2,133,336	16.8%	\$6,543,272	34.3%	\$3,485,397	20.5%	\$2,636,023	15.1%
Grand Total	\$12,735,956		\$19,068,131		\$16,986,335	-8%	\$17,486,015	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	49.0%	59.0%	60.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
John Glenn School Corporation (7150)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$112,076	\$363,294			224%
	11100 Regular Programs; Elementary	\$2,603,235	\$2,718,118	\$3,059,642	\$3,263,995	25%	20%	7%
	11200 Regular Programs; Middle/Junior High	\$777,225	\$787,396	\$935,049	\$1,076,086	38%	37%	15%
	11300 Regular Programs; High School	\$1,559,519	\$1,560,151	\$1,862,235	\$2,316,883	49%	49%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,186	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$1,619	\$44,372	\$31,682		> 500%	-29%
	12110 Gifted And Talented; Gifted and Talented	\$28,690	\$18,867	\$56,148	\$66,786	133%	254%	19%
	12710 Equal Opportunity At Risk	\$79,309	\$42,539	\$26,825	\$4,022	-95%	-91%	-85%
	12900 Other Special Programs	\$56,200	\$59,934	\$79,748	\$80,703	44%	35%	1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$624	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$67,926	\$35,369	\$53,595	\$55,791	-18%	58%	4%
	14200 Summer School Programs; Middle/Junior High School	\$14,668	\$6,511	\$10,583	\$7,018	-52%	8%	-34%
	14300 Summer School Programs; High School	\$31,385	\$46,969	\$59,763	\$72,619	131%	55%	22%
	16100 Remediation Testing	\$47,815	\$51,973	\$34,581	\$48,726	2%	-6%	41%
	16200 Preventive Remediation	\$11,769	\$7,861	\$11,765	\$15,000	27%	91%	27%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,531	\$79,824	\$72,403	\$62,161	> 500%	-22%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$489,090	\$780,740	\$879,683	\$1,004,100	105%	29%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$19,079	\$3,014	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,523	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$279,382	\$198,614	\$246,396	\$306,329	10%	54%	24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$72,271	\$944	\$738	\$719	-99%	-24%	-3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$65,437	\$78,607	\$93,589		43%	19%
	22360 Instruction, Related Technology; Network Support	\$0	\$120,751	\$189,540	\$194,655		61%	3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$1,800	\$0			-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$72,471	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$39,848	\$158,884	\$148,462	\$190,323	378%	20%	28%
	26497 2007 Account Code - Teachers Retirement Fund	\$206,259	\$264,286	\$221,027	\$0			
Student Academic Achievement Total		\$6,458,740	\$7,047,050	\$8,188,050	\$9,254,482	43%	31%	13%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$206,161	\$206,280	\$276,175	\$352,057	71%	71%	27%
	21320 Health Services; Medical Services	\$0	\$600	\$443	\$30		-95%	-93%
	21340 Health Services; Nurse Services	\$38,139	\$57,088	\$62,818	\$74,565	96%	31%	19%
	24100 Office of The Principal	\$520,647	\$573,948	\$705,856	\$854,347	64%	49%	21%
Student Instructional Support Total		\$764,947	\$837,916	\$1,045,292	\$1,280,999	67%	53%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,483	\$17,323	\$17,457	\$21,154	3%	22%	21%
	23120 Board of Education; Service Area Assistants	\$33,890	\$42,236	\$56,115	\$61,413	81%	45%	9%
	23150 Board of Education; Legal Services	\$19,924	\$9,822	\$5,960	\$5,850	-71%	-40%	-2%
	23160 Board of Education; Promotion Expenses	\$3,000	\$2,194	\$2,108	\$3,940	31%	80%	87%
	23210 Executive Administration; Office of The Superintendent	\$202,445	\$210,303	\$243,956	\$271,464	34%	29%	11%
	23220 Executive Administration; Community Relations	\$20,264	\$6,807	\$11,862	\$7,209	-64%	6%	-39%
	25191 Other Fiscal Services; Refund of Revenue	\$6,161	\$0	\$11,383	\$1,571	-74%		-86%
	25192 Other Fiscal Services; Petty Cash	\$100	\$15	\$0	\$42	-57%	189%	
	25750 Personnel Services; Health Services	\$1,591	\$7,886	\$49,707	\$101,458	> 500%	> 500%	104%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$8,259	\$765,291			> 500%
	25940 Settlements	\$30,381	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$40,390	\$75,817			88%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$868,686	\$1,120,592	\$1,219,666	\$1,377,417	59%	23%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$83,628	\$89,630	\$94,985		14%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,472	\$1,503	\$1,442	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$79,784	\$115,022	\$83,580	\$86,506	8%	-25%	4%
	27100 Student Transportation; Vehicle Operation	\$232,051	\$299,424	\$341,142	\$377,407	63%	26%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$122,684	\$180,320	\$214,697	\$206,972	69%	15%	-4%
	27400 Student Transportation; Purchase of School Buses	\$201,012	\$255,188	\$272,344	\$69,989	-65%	-73%	-74%
	27500 Student Transportation; Insurance on Buses	\$8,945	\$13,560	\$9,820	\$9,435	5%	-30%	-4%
	27700 Student Transportation; Contracted Transportation Services	\$18,554	\$24,586	\$25,951	\$29,101	57%	18%	12%
	27900 Student Transportation; Other Student Transportation Services	\$1,581	\$400	\$2,657	\$2,295	45%	474%	-14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$400,521	\$533,882	\$639,283	\$741,172	85%	39%	16%
	31400 Food Services Operations; Food Purchases	\$9,857	\$0	\$0	\$4,022	-59%		
Overhead and Operational Total		\$2,283,386	\$2,924,690	\$3,347,411	\$4,314,511	89%	48%	29%
Nonoperational								
	33200 Community Recreation	\$11,353	\$9,715	\$14,637	\$15,450	36%	59%	6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$53,546	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$74,750	\$6,643	\$28,963	\$17,818	-76%	168%	-38%
	45100 Building Acquisition, Construction and Improvements	\$592,625	\$4,042,279	\$962,040	\$264,798	-55%	-93%	-72%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,000			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
John Glenn School Corporation (7150)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,162	\$57,319	\$56,925		62%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$587,147	\$356,237	\$425,059	\$280,143	-52%	-21%	-34%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$73,744	\$50,000	\$50,000		-32%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$33,437	\$63,808	\$61,699		85%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,474	\$85,636	\$96,017		> 500%	12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$730,500	\$1,553,000	\$880,000	\$961,000	32%	-38%	9%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$386,500	\$882,000	\$796,500		106%	-10%
	54200 Common School Fund; Principal	\$78,586	\$32,321	\$31,097	\$30,637	-61%	-5%	-1%
	54250 Common School Fund; Interest	\$0	\$0	\$383	\$536			40%
	60700 Nonprogramed Charges; Scholarships	\$3,201	\$0	\$2,500	\$2,500	-22%		0%
Nonoperational Total		\$2,131,708	\$6,541,512	\$3,483,441	\$2,636,023	24%	-60%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$112,920	\$118,021	\$85,639	\$0			
	26492 2007 Account Code - Social Security	\$521,968	\$549,413	\$284,579	\$0			
	26494 2007 Account Code - Group Insurance	\$462,287	\$949,701	\$536,048	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,021	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$92,807	\$15,877	\$0			
Prorated By Fund Total		\$1,097,175	\$1,716,963	\$922,142	\$0			