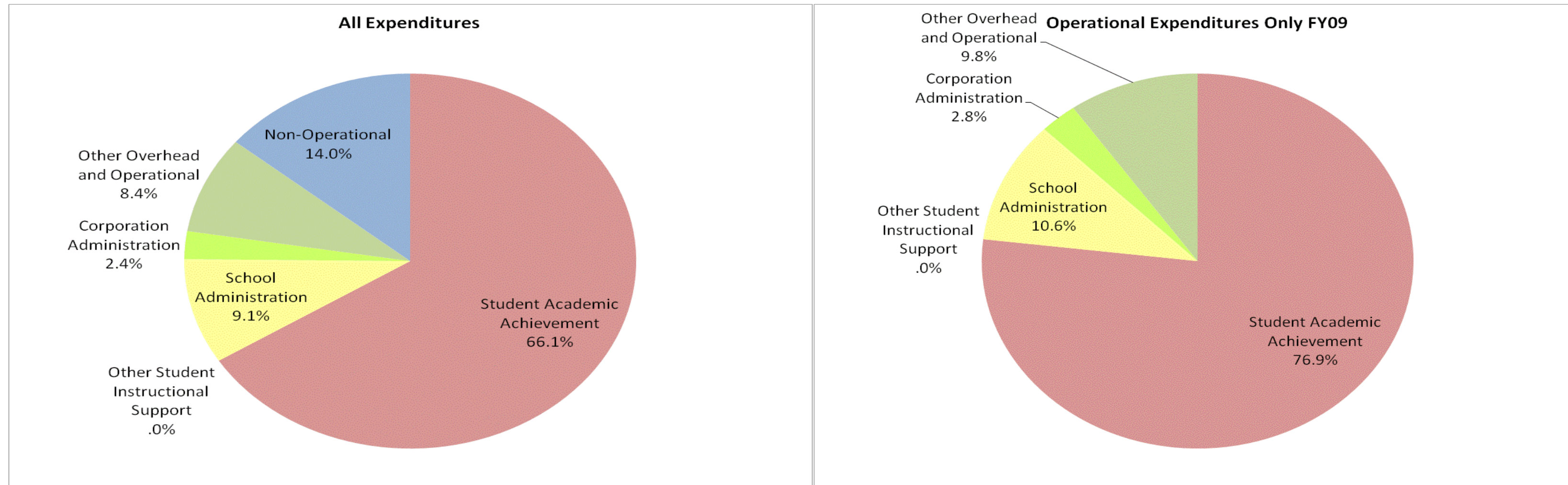


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Irvington Community School (9330)**

Irvington Community School (9330)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,853,987	45.5%	\$3,024,095	61.0%	\$3,389,097	66.1%
Student Instructional Support	\$0		\$246,875	6.1%	\$439,966	8.9%	\$465,148	9.1%
Overhead and Operational Nonoperational	\$0		\$383,502	9.4%	\$664,192	13.4%	\$553,732	10.8%
Grand Total	\$0		\$4,078,316		\$4,959,620	26%	\$5,128,099	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		51.5%	69.8%	75.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Irvington Community School (9330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$1,443,694	\$2,638,733	\$2,157,853		49%	-18%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$375,993			
	11300 Regular Programs; High School	\$0	\$0	\$16,018	\$800,203			> 500%
	12610 Learning Disability	\$0	\$32,609	\$1,400	\$120		-100%	-91%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$20,206	\$595			-97%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$4,500	\$6,711			49%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$85,504	\$50,834	\$34,392		-60%	-32%
	22220 Library/Media Services; School Library	\$0	\$906	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$7,853	\$24,629	\$13,228		68%	-46%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$65,616	\$55,521	\$0			
Student Academic Achievement Total		\$0	\$1,636,183	\$2,811,840	\$3,389,097		107%	21%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$213,426	\$410,094	\$465,148		118%	13%
Student Instructional Support Total		\$0	\$213,426	\$410,094	\$465,148		118%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$44,269	\$126,962	\$53,420		21%	-58%
	23150 Board of Education; Legal Services	\$0	\$4,349	\$8,407	\$1,438		-67%	-83%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$714			
	23220 Executive Administration; Community Relations	\$0	\$5,762	\$7,711	\$1,548		-73%	-80%
	25150 Fiscal Services; Payroll Services	\$0	\$4,149	\$6,481	\$9,947		140%	53%
	25160 Fiscal Services; Financial Accounting	\$0	\$39,625	\$41,895	\$46,246		17%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$29	-\$437	\$699		> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,058	\$6,062	\$6,934		> 500%	14%
	25720 Personnel Services; Recruitment and Placement	\$0	\$565	\$50	\$2,460		335%	> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$13,079	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$96,194	\$164,206	\$156,060		62%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,090	\$16,256	\$15,715		284%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$7,418	\$0	\$170		-98%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$15,662	\$17,397	\$16,105		3%	-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,894	\$44,939	\$33,233		-2%	-26%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$40	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$5,351	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$7,264	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$111,737	\$205,531	\$203,967		83%	-1%
	31900 Other Food Services	\$0	\$2,045	\$5,652	\$5,077		148%	-10%
Overhead and Operational Total		\$0	\$383,502	\$664,192	\$553,732		44%	-17%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$25,096	\$934	\$2,059		-92%	121%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,021,291	\$67,131	\$11,914		-99%	-82%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$99,282	\$34,012	\$25,967		-74%	-24%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$214,066	\$142,203	\$176,518		-18%	24%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$234,216	\$459,640	\$379,084		62%	-18%
	54200 Common School Fund; Principal	\$0	\$0	\$127,449	\$66,297			-48%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$58,282			
Nonoperational Total		\$0	\$1,593,952	\$831,368	\$720,122		-55%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$26,026	\$24,230	\$0			
	26492 2007 Account Code - Social Security	\$0	\$96,577	\$95,440	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,158	\$6,012	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$114,371	\$114,189	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,121	\$2,255	\$0			
Prorated By Fund Total		\$0	\$251,253	\$242,126	\$0			