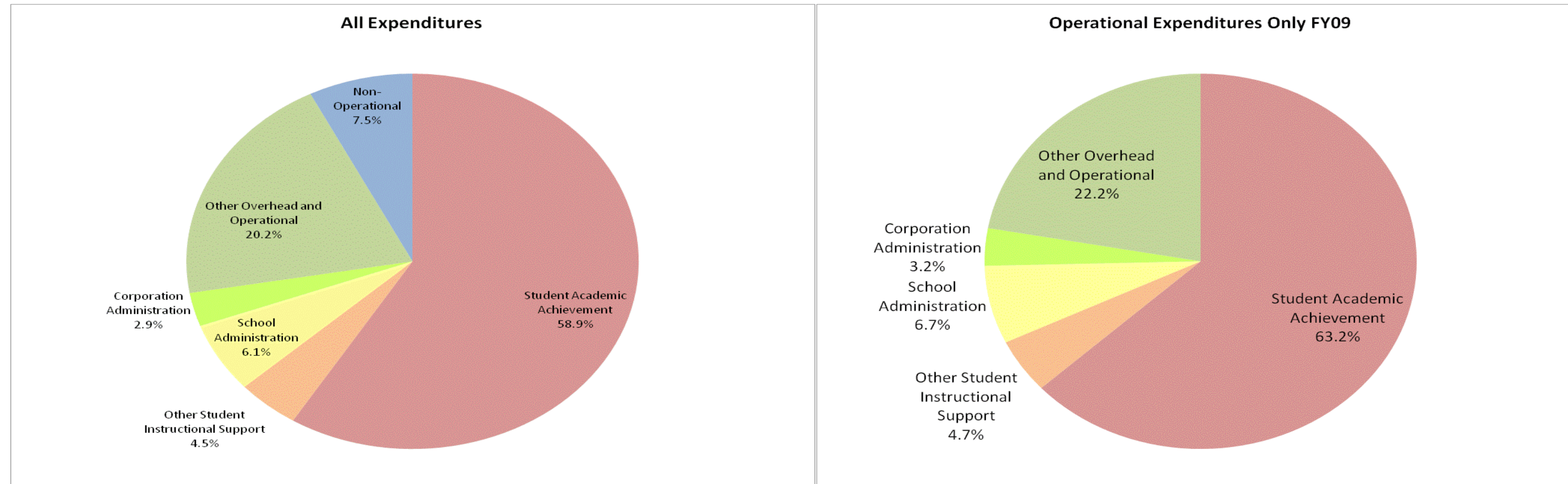


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fayette County School Corp (2395)**

Fayette County School Corp (2395)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$25,096,949	59.8%	\$23,737,475	56.1%	\$23,724,297	57.3%	\$24,836,332	58.9%
Student Instructional Support	\$2,974,180	7.1%	\$3,800,178	9.0%	\$4,177,672	10.1%	\$4,443,330	10.5%
Overhead and Operational	\$7,441,436	17.7%	\$10,391,716	24.6%	\$9,676,918	23.4%	\$9,761,564	23.1%
Nonoperational	\$6,435,225	15.3%	\$4,353,382	10.3%	\$3,859,672	9.3%	\$3,145,301	7.5%
<b>Grand Total</b>	<b>\$41,947,791</b>		<b>\$42,282,750</b>		<b>\$41,438,559</b>	<b>0%</b>	<b>\$42,186,527</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.9%</b>	<b>65.1%</b>	<b>67.3%</b>	<b>69.4%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,653	\$72,884	\$705,842		> 500%	> 500%
	11100 Regular Programs; Elementary	\$5,249,324	\$6,217,267	\$8,060,677	\$8,417,861	60%	35%	4%
	11200 Regular Programs; Middle/Junior High	\$1,952,235	\$2,170,504	\$2,299,322	\$2,609,929	34%	20%	14%
	11300 Regular Programs; High School	\$3,175,906	\$2,558,197	\$3,538,373	\$4,072,532	28%	59%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$30,432			
	11420 Vocational Education; Agriculture B	\$61,974	\$42,581	\$96,020	\$109,582	77%	157%	14%
	11450 Vocational Education; Consumer and Homemaking	\$43,492	\$94,121	\$105,049	\$113,189	160%	20%	8%
	11480 Vocational Education; Industrial Education A	\$1,019,021	\$979,365	\$1,226,539	\$1,339,479	31%	37%	9%
	11590 Other Vocational Education Programs	\$0	\$0	\$1,495	\$4,610			208%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$60,051	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$66,129	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$194,654	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$76,998	\$138,287	\$33,860	\$37,415	-51%	-73%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$997,880	\$413,954	\$467,843	\$598,413	-40%	45%	28%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$212,649	\$146,967	\$218,045	\$269,821	27%	84%	24%
	12230 Mental Disabilities; Severe Mental Disabilities	\$127,835	\$282,703	\$226,850	\$204,532	60%	-28%	-10%
	12310 Physical Impairment; Orthopedic Impairment	\$54,757	\$0	\$14,040	\$14,040	-74%		0%
	12320 Physical Impairment; Multiple Disabilities	\$121,513	\$67,627	\$13,610	\$14,526	-88%	-79%	7%
	12330 Physical Impairment; Visual Impairment	\$31,084	\$30,800	\$12,523	\$31,157	0%	1%	149%
	12340 Physical Impairment; Hearing Impairment	\$125,244	\$64,789	\$76,327	\$125,268	0%	93%	64%
	12350 Physical Impairment; Homebound	\$4,987	\$3,646	\$12,406	\$20,194	305%	454%	63%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$556,299	\$231,746	\$265,886	\$273,848	-51%	18%	3%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$55,424	\$65,005	\$79,086		43%	22%
	12510 Culturally Different; Communication Disorders	\$607,258	\$56,674	\$79,016	\$86,637	-86%	53%	10%
	12520 Culturally Different; Compensatory	\$524,592	\$7,982	\$53,079	\$3,172	-99%	-60%	-94%
	12610 Learning Disability	\$1,557,225	\$583,990	\$693,438	\$866,256	-44%	48%	25%
	12710 Equal Opportunity At Risk	\$304,076	\$272,567	\$333,897	\$369,345	21%	36%	11%
	12810 Special Education Preschool	\$0	\$166,192	\$225,227	\$240,924		45%	7%
	12900 Other Special Programs	\$631,594	\$502,371	\$458,496	\$533,660	-16%	6%	16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$221,494	\$191,417	\$198,792	\$207,928	-6%	9%	5%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$2,960	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$13,903	\$23,415	\$13,144		-5%	-44%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$68,157	\$46,976	\$27,291		-60%	-42%
	14300 Summer School Programs; High School	\$84,414	\$42,584	\$40,561	\$60,015	-29%	41%	48%
	16100 Remediation Testing	\$203,653	\$249,761	\$183,082	\$142,583	-30%	-43%	-22%
	16200 Preventive Remediation	\$57,961	\$31,469	\$21,172	\$23,916	-59%	-24%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$1,036,768	\$735,384	\$925,483	\$918,617	-11%	25%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,270,317	\$46,898	\$76,012	\$119,718	-91%	155%	57%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$874,068	\$2,945	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$6,344	\$196,731	\$248,288	\$551,985	> 500%	181%	122%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$65,609	\$115,822	\$156,171	\$69,152	5%	-40%	-56%
	22130 Improvement of Instruction; Instructional Staff Training	\$90,422	\$203,488	\$102,632	\$96,723	7%	-52%	-6%
	22220 Library/Media Services; School Library	\$332,830	\$395,105	\$394,669	\$410,686	23%	4%	4%
	22230 Library/Media Services; Audiovisual	\$14,562	\$6,806	\$11,962	\$10,536	-28%	55%	-12%
	22240 Library/Media Services; Educational Television	\$80,475	\$22,729	\$12,987	\$11,959	-85%	-47%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$3,787	\$1,525			-60%
	22360 Instruction, Related Technology; Network Support	\$0	\$608,551	\$478,660	\$517,514		-15%	8%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$88,749			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$230,615	\$280,479	\$53,031	\$255,773	11%	-9%	382%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$55,460	\$36,348	\$36,448	\$36,099	-35%	-1%	-1%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$23,551	\$39,696	\$37,727	\$83,646	255%	111%	122%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$645	\$9,218	\$13,117	\$17,025	> 500%	85%	30%
	26497 2007 Account Code - Teachers Retirement Fund	\$855,541	\$895,781	\$479,700	\$0			
<b>Student Academic Achievement Total</b>		<b>\$22,390,397</b>	<b>\$20,187,805</b>	<b>\$22,197,523</b>	<b>\$24,836,332</b>	<b>11%</b>	<b>23%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$6,209	\$0	\$0		-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$139	\$29,749			> 500%
	21220 Guidance Services; Counseling Services	\$315,375	\$351,895	\$438,334	\$528,365	68%	50%	21%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$498			
	21290 Guidance Services; Other Guidance Services	\$0	\$1,162	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$93,470	\$140,479	\$156,419	\$194,098	108%	38%	24%
	21390 Health Services; Other Health Services	\$2,402	\$88,247	\$112,246	\$75,916	> 500%	-14%	-32%
	21420 Psychological Testing	\$0	\$3,615	\$4,289	\$6,757		87%	58%
	21430 Psychological Counseling	\$3,217	\$59,499	\$71,863	\$80,528	> 500%	35%	12%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$243,597	\$304,984	\$312,856		28%	3%
	21810 Special Education Administration; Service Area Direction	\$0	\$484,945	\$535,756	\$656,091		35%	22%
	21890 Special Education Administration; Other Special Education Administration	\$155,627	\$30,125	\$11,920	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$2,031,360	\$1,779,946	\$2,248,837	\$2,558,471	26%	44%	14%
<b>Student Instructional Support Total</b>		<b>\$2,601,452</b>	<b>\$3,189,719</b>	<b>\$3,884,788</b>	<b>\$4,443,330</b>	<b>71%</b>	<b>39%</b>	<b>14%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$70,432	\$57,116	\$64,734	\$63,908	-9%	12%	-1%
	23150 Board of Education; Legal Services	\$74,870	\$16,082	\$9,898	\$9,276	-88%	-42%	-6%
	23160 Board of Education; Promotion Expenses	\$7,962	\$4,096	\$7,285	\$4,125	-48%	1%	-43%
	23210 Executive Administration; Office of The Superintendent	\$814,563	\$899,969	\$427,976	\$631,190	-23%	-30%	47%
	23220 Executive Administration; Community Relations	\$0	\$0	\$42,821	\$51,172			20%
	23230 Executive Administration; Staff Relations and Negotiations	\$17,438	\$8,540	\$2,204	\$17,623	1%	106%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$41,660	\$44,736	\$24,817	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$106,199	\$138,989	\$196,170	\$232,783	119%	67%	19%
	25140 Fiscal Services; Receiving and Disbursing Funds	-\$917	\$0	\$0	\$0			
	25150 Fiscal Services; Payroll Services	\$25,137	\$30,131	\$41,705	\$41,221	64%	37%	-1%
	25170 Fiscal Services; Internal Auditing	\$17,717	\$19,436	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$11	\$0	\$400	\$992	> 500%		148%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$200			
	25400 Planning, Research, Development and Evaluation	\$0	\$8,985	\$28,807	-\$868		-110%	-103%
	25710 Personnel Services; Supervision of Personnel Services	\$78,018	\$67,106	\$136,933	\$160,653	106%	139%	17%
	25720 Personnel Services; Recruitment and Placement	\$25,088	\$29,742	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$806	\$1,400	\$1,675	\$999	24%	-29%	-40%
	25940 Settlements	\$0	\$0	\$0	\$10,169			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,061,018	\$2,763,159	\$3,005,182	\$3,413,009	66%	24%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$727,707	\$689,891	\$667,746	\$932,576	28%	35%	40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,155	\$1,421	\$802	\$0			
	26499 2007 Account Code - Other	\$0	\$585,039	\$264,680	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,615	\$6,364	\$28,376	\$39,564	273%	> 500%	39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$135,352	\$227,367	\$273,253	\$271,784	101%	20%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$10,368	\$0	\$25,635	\$205,004	> 500%		> 500%
	27010 Student Transportation; Service Area Direction	\$56,095	\$109,937	\$121,625	\$147,168	162%	34%	21%
	27100 Student Transportation; Vehicle Operation	\$807,084	\$935,529	\$951,492	\$982,151	22%	5%	3%
	27200 Student Transportation; Monitoring Services	\$28,276	\$30,945	\$38,307	\$41,464	47%	34%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$345,227	\$532,836	\$544,089	\$594,118	72%	12%	9%
	27400 Student Transportation; Purchase of School Buses	\$257,705	\$741,666	\$660,556	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$30,666	\$73,075	\$91,199	\$96,900	216%	33%	6%
	27700 Student Transportation; Contracted Transportation Services	\$35,657	\$0	\$437	\$5,047	-86%		> 500%
	27900 Student Transportation; Other Student Transportation Services	\$16,367	\$39,499	\$38,847	\$82,124	402%	108%	111%
	27910 Student Transportation; Bus Driver Training	\$163	\$572	\$638	\$1,027	> 500%	79%	61%
	31100 Food Services Operations; Service Area Direction	\$3,335	\$6,934	\$29,801	\$100,001	> 500%	> 500%	236%
	31200 Food Services Operations; Food Preparation and Dispensing	\$578,347	\$740,233	\$776,804	\$742,085	28%	0%	-4%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$31,044			
	31400 Food Services Operations; Food Purchases	\$479,316	\$630,629	\$775,701	\$853,057	78%	35%	10%
<b>Overhead and Operational Total</b>		<b>\$6,863,437</b>	<b>\$9,441,426</b>	<b>\$9,280,595</b>	<b>\$9,761,564</b>	<b>42%</b>	<b>3%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$26,478	\$26,553			0%
	33200 Community Recreation	\$10,000	\$10,000	\$10,000	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$123,551	\$184,947	\$202,357	\$206,646	67%	12%	2%
	33910 High School Band Uniforms	\$0	\$16,145	\$0	\$0			
	33930 Latch Key Kid Program	\$1,141,218	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$133,656	\$197,521	\$221,184	\$283,934	112%	44%	28%
	33950 Step Ahead	\$17,180	\$585	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$7,394	\$34,285	\$11,591	\$13,742	86%	-60%	19%
	43000 Facilities Acquisition and Construction; Professional Services	\$70,100	\$72,648	\$49,179	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$3,171,624	\$1,486,980	\$1,129,694	\$360,673	-89%	-76%	-68%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$191,379	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$61,045	\$58,239	\$87,507		43%	50%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$83,090	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$597,849	\$48,830	\$37,672	\$65,010	-89%	33%	73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$115,579	\$76,170	\$107,888	\$47,250	-59%	-38%	-56%
	51100 Debt Services; Principal on Debt; Bonds	\$330,005	\$928,030	\$955,020	\$990,000	200%	7%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$278,221	\$942,691	\$848,328	\$797,026	186%	-15%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,449	\$1,200	\$29,440		-40%	> 500%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,990	\$971	\$5,356		169%	452%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	60700 Nonprogramed Charges; Scholarships	\$82,604	\$91,779	\$170,012	\$232,163	181%	153%	37%
<b>Nonoperational Total</b>		<b>\$6,270,360</b>	<b>\$4,286,184</b>	<b>\$3,829,814</b>	<b>\$3,145,301</b>	<b>-50%</b>	<b>-27%</b>	<b>-18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$324,250	\$407,789	\$199,540	\$0			
	26492 2007 Account Code - Social Security	\$1,918,766	\$1,727,519	\$846,137	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$92,459	\$215,116	\$130,000	\$0			
	26494 2007 Account Code - Group Insurance	\$929,242	\$1,988,710	\$1,054,155	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,183	\$13,387	\$7,578	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$549,245	\$825,094	\$8,428	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,822,145</b>	<b>\$5,177,615</b>	<b>\$2,245,838</b>	<b>\$0</b>			