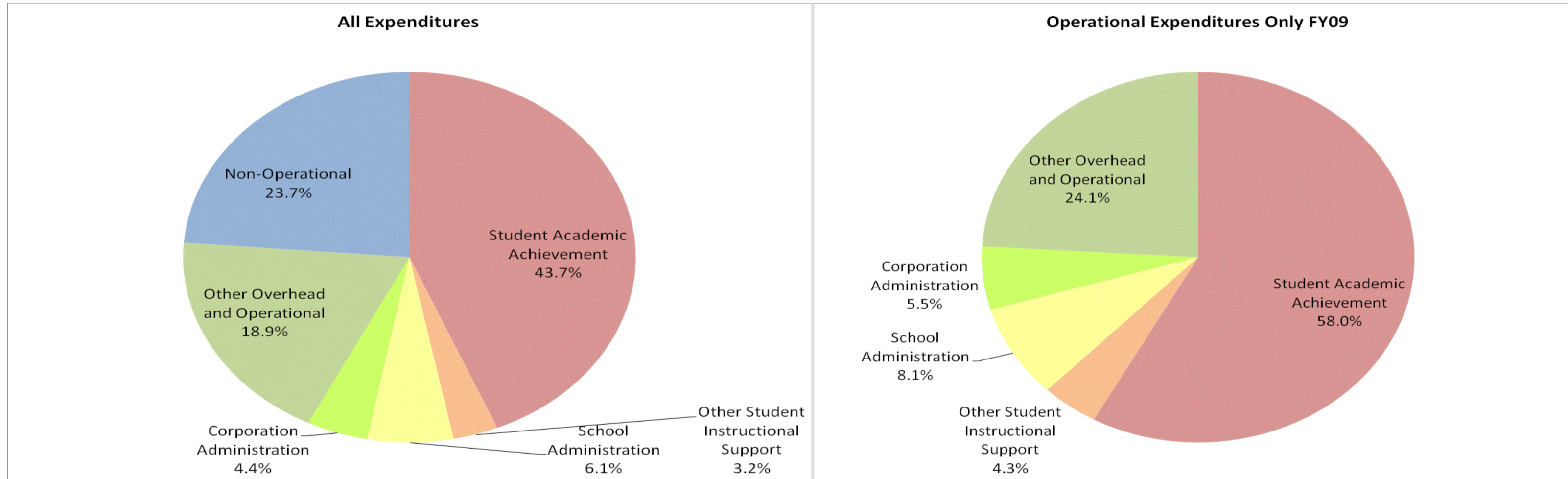


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Howard School Corp (3480)**

Eastern Howard School Corp (3480)

| Student Instructional Category | FY99 % of Total | | FY06 % of Total | | FY08 % of Total | | FY09 % of Total | |
|--------------------------------|---------------------|-------|---------------------|-------|---------------------|-----------|---------------------|-------|
| | FY 1999 | Exp | FY 2006 | Exp | FY 2008 | Exp | FY 2009 | Exp |
| Student Academic Achievement | \$5,681,381 | 51.9% | \$6,005,802 | 47.7% | \$5,774,572 | 44.6% | \$5,503,516 | 43.7% |
| Student Instructional Support | \$560,887 | 5.1% | \$1,023,917 | 8.1% | \$1,030,468 | 8.0% | \$1,176,412 | 9.3% |
| Overhead and Operational | \$1,976,623 | 18.1% | \$2,501,448 | 19.9% | \$2,704,194 | 20.9% | \$2,934,067 | 23.3% |
| Nonoperational | \$2,722,301 | 24.9% | \$3,063,773 | 24.3% | \$3,425,136 | 26.5% | \$2,992,977 | 23.7% |
| Grand Total | \$10,941,191 | | \$12,594,939 | | \$12,934,371 | 0% | \$12,606,972 | |

| | FY1999 | FY2006 | FY2008 | FY2009 |
|--|--------|--------|--------|--------|
| Student Instructional Expenditures (Academic Achievement plus Support) | 57.1% | 55.8% | 52.6% | 53.0% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Howard School Corp (3480)

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11050 Regular Programs; Full Day Kindergarten | \$0 | \$0 | \$35,960 | \$86,954 | | | 142% |
| | 11100 Regular Programs; Elementary | \$1,838,938 | \$1,886,492 | \$1,895,454 | \$2,036,083 | 11% | 8% | 7% |
| | 11200 Regular Programs; Middle/Junior High | \$0 | \$0 | \$436,400 | \$621,893 | | | 43% |
| | 11300 Regular Programs; High School | \$1,760,203 | \$1,695,406 | \$1,254,625 | \$1,373,831 | -22% | -19% | 10% |
| | 11355 Regular Programs; High School; Academic Honors High Ability Student Programs | \$0 | \$0 | \$117,833 | \$149,602 | | | 27% |
| | 11450 Vocational Education; Consumer and Homemaking | \$86,635 | \$72,328 | \$67,711 | \$82,916 | -4% | 15% | 22% |
| | 11470 Vocational Education; Business Education | \$35,692 | \$0 | \$0 | \$0 | -100% | | |
| | 11480 Vocational Education; Industrial Education A | \$51,425 | \$545 | \$131 | \$0 | -100% | -100% | -100% |
| | 11590 Other Vocational Education Programs | \$0 | \$16,654 | \$9,202 | \$1,162 | | | -87% |
| | 12110 Gifted And Talented; Gifted and Talented | \$5,990 | \$11,936 | \$21,093 | \$26,383 | 340% | 121% | 25% |
| | 12210 Mental Disabilities; Mild Mental Disabilities | \$159,496 | \$10,420 | \$47 | \$0 | -100% | -100% | -100% |
| | 12310 Physical Impairment; Orthopedic Impairment | \$0 | \$933 | \$3,197 | \$0 | | | -100% |
| | 12330 Physical Impairment; Visual Impairment | \$0 | \$0 | \$55 | \$48 | | | -12% |
| | 12340 Physical Impairment; Hearing Impairment | \$0 | \$1,032 | \$64 | \$45 | | | -96% |
| | 12350 Physical Impairment; Homebound | \$0 | \$16,541 | \$3,231 | \$3,282 | | | -80% |
| | 12410 Emotional Disabilities; Emotional Disabilities; Full Time | \$203,759 | \$129,611 | \$210,290 | \$237,945 | 17% | 84% | 13% |
| | 12420 Emotional Disabilities; Emotional Disabilities; All Others | \$0 | \$219 | \$177 | \$342 | | | 56% |
| | 12520 Culturally Different; Compensatory | \$0 | \$0 | \$0 | \$59 | | | 93% |
| | 12610 Learning Disability | \$49,798 | \$321,155 | \$326,660 | \$291,201 | 485% | -9% | -11% |
| | 12710 Equal Opportunity At Risk | \$21,605 | \$7,349 | \$6,609 | \$5,173 | -76% | -30% | -22% |
| | 12810 Special Education Preschool | \$24,473 | \$26,084 | \$24,381 | \$28,730 | 17% | 10% | 18% |
| | 12900 Other Special Programs | \$21,847 | \$56,988 | \$28,519 | \$1,266 | -94% | -98% | -96% |
| | 14100 Summer School Programs; Elementary | \$40,157 | \$15,863 | \$9,925 | \$14,818 | -63% | -7% | 49% |
| | 14200 Summer School Programs; Middle/Junior High School | \$0 | \$3,520 | \$2,623 | \$3,259 | | | -7% |
| | 14300 Summer School Programs; High School | \$23,880 | \$31,596 | \$26,127 | \$27,087 | 13% | -14% | 4% |
| | 16100 Remediation Testing | \$4,527 | \$2,565 | \$1,757 | \$1,905 | -58% | -26% | 8% |
| | 16200 Preventive Remediation | \$18,751 | \$11,047 | \$42,513 | \$46,067 | 146% | 317% | 8% |
| | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$24,958 | \$77,578 | \$81,796 | \$70,214 | 181% | -9% | -14% |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$10,289 | \$26,397 | \$66,914 | \$0 | -100% | -100% | -100% |
| | 22110 Improvement of Instruction; Service Area Direction | \$2,074 | \$0 | \$0 | \$0 | -100% | | |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$11,493 | \$500 | \$0 | \$0 | -100% | -100% | |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$0 | \$1,000 | \$10,290 | \$7,241 | | > 500% | -30% |
| | 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$7,000 | \$0 | \$0 | \$0 | -100% | | |
| | 22220 Library/Media Services; School Library | \$4,008 | \$996 | \$539 | \$328 | -92% | -67% | -39% |
| | 22230 Library/Media Services; Audiovisual | \$5,874 | \$852 | \$2,698 | \$3,134 | -47% | | 268% |
| | 22250 Library/Media Services; Computer Assisted Instruction Services | \$136,619 | \$18,269 | \$12,216 | \$16,189 | -88% | -11% | 33% |
| | 22290 Library/Media Services; Other Educational Media Services | \$5,784 | \$4,693 | \$6,325 | \$6,516 | 13% | 39% | 3% |
| | 22310 Instruction, Related Technology; Technology Service Supervision and Administration | \$0 | \$0 | \$82,183 | \$160,113 | | | 95% |
| | 22320 Instruction, Related Technology; Student Learning Centers | \$0 | \$0 | \$109,598 | \$5,940 | | | -95% |
| | 22350 Instruction, Related Technology; Systems Operations | \$0 | \$0 | \$2,233 | \$0 | | | -100% |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$212,100 | \$131,743 | \$4,532 | | -98% | -97% |
| | 22370 Instruction, Related Technology; Hardware Maintenance and Support | \$0 | \$0 | \$145 | \$859 | | | 494% |
| | 22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel | \$0 | \$0 | \$0 | \$275 | | | |
| | 25510 Textbooks for Rent or Resale; Direction of Rental Service | \$461 | \$0 | \$0 | \$0 | -100% | | |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$118,895 | \$98,348 | \$21,190 | \$188,129 | 58% | 91% | > 500% |
| | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$1,578 | \$0 | \$0 | \$0 | -100% | | |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$197,324 | \$308,917 | \$235,163 | \$0 | | | |
| Student Academic Achievement Total | | \$4,873,532 | \$5,067,932 | \$5,287,614 | \$5,503,516 | 13% | 9% | 4% |
| Student Instructional Support | | | | | | | | |
| | 21220 Guidance Services; Counseling Services | \$92,334 | \$149,039 | \$147,822 | \$164,599 | 78% | 10% | 11% |
| | 21230 Guidance Services; Appraisal Services | \$1,986 | \$7,726 | \$1,948 | \$1,200 | -40% | -84% | -38% |
| | 21240 Guidance Services; Information Services | \$0 | \$595 | \$620 | \$570 | | | -8% |
| | 21320 Health Services; Medical Services | \$3,156 | \$7,500 | \$0 | \$15,000 | 375% | 100% | |
| | 21340 Health Services; Nurse Services | \$34,406 | \$47,125 | \$56,811 | \$67,865 | 97% | 44% | 19% |
| | 21390 Health Services; Other Health Services | \$0 | \$2,296 | \$1,274 | \$527 | | | -77% |
| | 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$33,204 | \$63,607 | \$73,601 | \$76,163 | 129% | 20% | 3% |
| | 21810 Special Education Administration; Service Area Direction | \$0 | \$0 | \$34,550 | \$74,079 | | | 114% |
| | 21910 Other Support Services, Students; Service Area Direction | \$0 | \$475 | \$527 | \$36 | | | -93% |
| | 21990 Other Support Services, Students; Other Student Services | \$0 | \$4,931 | \$3,956 | \$5,563 | | | 13% |
| | 24100 Office of The Principal | \$307,503 | \$510,411 | \$538,428 | \$673,809 | 119% | 32% | 25% |
| | 24900 Other Support Services, School Administration | \$0 | \$60,108 | \$82,323 | \$97,001 | | | 61% |
| Student Instructional Support Total | | \$472,588 | \$853,813 | \$941,861 | \$1,176,412 | 149% | 38% | 25% |
| Overhead and Operational | | | | | | | | |
| | 23110 Board of Education; Service Area Direction | \$75,543 | \$9,000 | \$10,173 | \$12,388 | -84% | 38% | 22% |
| | 23120 Board of Education; Service Area Assistants | \$86,747 | \$13,466 | \$11,884 | \$9,541 | -89% | -29% | -20% |
| | 23150 Board of Education; Legal Services | \$1,896 | \$10,671 | \$6,930 | \$16,506 | > 500% | 55% | 138% |
| | 23160 Board of Education; Promotion Expenses | \$1,197 | \$3,566 | \$1,906 | \$6,421 | 436% | 80% | 237% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Howard School Corp (3480)

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year | | |
|---------------------------------------|--|--------------------|--------------------|--------------------|--------------------|------------|-----------------|-----------------|
| | | | | | | Increase | 3 Year Increase | 1 Year Increase |
| | 23190 Board of Education; Other Governing Body Services | \$4,220 | \$27,437 | \$23,491 | \$15,726 | 273% | -43% | -33% |
| | 23210 Executive Administration; Office of The Superintendent | \$86,954 | \$94,462 | \$149,003 | \$172,997 | 99% | 83% | 16% |
| | 23220 Executive Administration; Community Relations | \$0 | \$846 | \$1,270 | \$803 | | -5% | -37% |
| | 23230 Executive Administration; Staff Relations and Negotiations | \$0 | \$163 | \$485 | \$0 | | -100% | -100% |
| | 23290 Executive Administration; Other Executive Administration Services | \$4,029 | \$0 | \$0 | \$0 | -100% | | |
| | 25110 Fiscal Services; Office of The Business Manager | \$0 | \$52,133 | \$58,422 | \$69,720 | | 34% | 19% |
| | 25120 Fiscal Services; Service Area Direction | \$0 | \$3,973 | \$3,377 | \$9,721 | | 145% | 188% |
| | 25130 Fiscal Services; Budgeting | \$0 | \$98 | \$1,182 | \$3,511 | | > 500% | 197% |
| | 25140 Fiscal Services; Receiving and Disbursing Funds | \$0 | \$48,675 | \$29,956 | \$48,843 | | 0% | 63% |
| | 25150 Fiscal Services; Payroll Services | \$0 | \$44,996 | \$34,115 | \$43,562 | | -3% | 28% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$1,418 | \$2,539 | \$23,835 | \$39,709 | > 500% | > 500% | 67% |
| | 25193 Other Fiscal Services; Printed Forms | \$878 | \$2,181 | \$3,615 | \$3,486 | 297% | 60% | -4% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$4,917 | \$5,096 | \$5,454 | | 11% | 7% |
| | 25196 Other Fiscal Services; Cash Change | \$150 | \$500 | \$550 | \$700 | 367% | 40% | 27% |
| | 25750 Personnel Services; Health Services | \$0 | \$29 | \$0 | \$315 | | > 500% | |
| | 25840 Administrative Technology Services; Systems Operations | \$0 | \$0 | \$5,790 | \$16,339 | | | 182% |
| | 25850 Administrative Technology Services; Network Support | \$0 | \$0 | \$0 | \$13,494 | | | |
| | 25860 Administrative Technology Services; Hardware Maintenance And Support | \$0 | \$0 | \$0 | \$2,830 | | | |
| | 25890 Other Technology Services | \$0 | \$450 | \$450 | \$1,280 | | 184% | 184% |
| | 25920 Ditch Assessments | \$230 | \$165 | \$24 | \$23 | -90% | -86% | -7% |
| | 25990 Other Support Services, Central | \$5,753 | \$9,415 | \$32,706 | \$61,034 | > 500% | > 500% | 87% |
| | 26100 Operation and Maintenance of Plant Services; Service Area Direction | \$0 | \$50,030 | \$51,675 | \$57,347 | | 15% | 11% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$585,199 | \$865,591 | \$928,594 | \$997,104 | 70% | 15% | 7% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$31,950 | \$20,661 | \$40,344 | \$15,024 | -53% | -27% | -63% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$44,671 | \$50,339 | \$31,081 | \$34,708 | -22% | -31% | 12% |
| | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$550 | \$2,230 | \$2,230 | \$0 | | | |
| | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$1,537 | \$1,081 | \$3,850 | \$0 | -100% | -100% | -100% |
| | 26600 Operation and Maintenance of Plant Services; Security Services | \$1,215 | \$2,175 | \$0 | \$3,504 | 189% | 61% | |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$22,853 | \$66,111 | \$52,122 | \$80,875 | 254% | 22% | 55% |
| | 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant | \$0 | \$0 | \$1,319 | \$13,022 | | | > 500% |
| | 27010 Student Transportation; Service Area Direction | \$85,320 | \$62,576 | \$71,259 | \$36,806 | -57% | -41% | -48% |
| | 27100 Student Transportation; Vehicle Operation | \$87,112 | \$153,342 | \$168,282 | \$229,633 | 164% | 50% | 36% |
| | 27200 Student Transportation; Monitoring Services | \$11,583 | \$1,278 | \$2,100 | \$1,166 | -90% | -9% | -45% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$41,613 | \$72,903 | \$100,123 | \$112,690 | 171% | 55% | 13% |
| | 27400 Student Transportation; Purchase of School Buses | \$75,575 | \$0 | \$78,059 | \$97,551 | 29% | | 25% |
| | 27500 Student Transportation; Insurance on Buses | \$9,305 | \$7,180 | \$9,497 | \$8,166 | -12% | 14% | -14% |
| | 27700 Student Transportation; Contracted Transportation Services | \$178,704 | \$172,351 | \$155,401 | \$148,146 | -17% | -14% | -5% |
| | 27900 Student Transportation; Other Student Transportation Services | \$885 | \$1,098 | \$2,329 | \$7,653 | > 500% | > 500% | 229% |
| | 31100 Food Services Operations; Service Area Direction | \$132,349 | \$0 | \$115 | \$443 | -100% | | 285% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$185,867 | \$218,231 | \$232,594 | \$249,520 | 34% | 14% | 7% |
| | 31400 Food Services Operations; Food Purchases | \$56,370 | \$170,413 | \$254,006 | \$269,523 | 378% | 58% | 6% |
| | 31900 Other Food Services | \$11,170 | \$70,222 | \$18,733 | \$16,784 | 50% | -76% | -10% |
| Overhead and Operational Total | | \$1,832,842 | \$2,317,497 | \$2,607,973 | \$2,934,067 | 60% | 27% | 13% |
| Nonoperational | | | | | | | | |
| | 33200 Community Recreation | \$33,637 | \$22,069 | \$18,129 | \$28,269 | -16% | 28% | 56% |
| | 33300 Civic Services | \$1,360 | \$0 | \$0 | \$0 | -100% | | |
| | 33400 Athletic Coaches | \$88,658 | \$144,409 | \$156,092 | \$164,873 | 86% | 14% | 6% |
| | 33910 High School Band Uniforms | \$1,415 | \$0 | \$0 | \$0 | -100% | | |
| | 33990 Other Community Services; Other | \$0 | \$6,108 | \$4,810 | \$3,325 | | -46% | -31% |
| | 41000 Facilities Acquisition and Construction; Land Acquisition and Development | \$10,135 | \$36,711 | \$9,550 | \$65,453 | > 500% | 78% | > 500% |
| | 43000 Facilities Acquisition and Construction; Professional Services | \$640,683 | \$3,987 | \$24,025 | \$29,938 | -95% | > 500% | 25% |
| | 45100 Building Acquisition, Construction and Improvements | \$470,468 | \$56,184 | \$400,949 | \$65,943 | -86% | 17% | -84% |
| | 45400 Building Acquisition, Construction and Improvement; Sports Facilities | \$0 | \$35,539 | \$39,301 | \$20,595 | | -42% | -48% |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$6,676 | \$176,085 | \$288,541 | \$169,661 | > 500% | -4% | -41% |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$49,772 | \$228 | \$2,100 | \$433 | -99% | 90% | -79% |
| | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$184,739 | \$73,947 | \$16,158 | \$22,943 | -88% | -69% | 42% |
| | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$70,245 | \$30,000 | \$0 | \$0 | -100% | -100% | |
| | 51100 Debt Services; Principal on Debt; Bonds | \$165,000 | \$0 | \$20,000 | \$40,000 | -76% | | 100% |
| | 51400 Debt Services; Principal on Debt; School Bus Loans | \$86,903 | \$0 | \$0 | \$0 | -100% | | |
| | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$0 | \$42,922 | \$30,057 | \$0 | | -100% | -100% |
| | 52100 Debt Services; Interest on Debt; Bonds | \$15,143 | \$0 | \$27,713 | \$54,145 | 258% | | 95% |
| | 52200 Debt Services; Interest on Debt; Temporary Loans | \$40,903 | \$9,361 | \$995 | \$9,250 | -77% | -1% | > 500% |
| | 52400 Debt Services; Interest on Debt; School Bus Loans | \$4,937 | \$0 | \$0 | \$0 | -100% | | |
| | 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt | \$0 | \$58,729 | \$28,119 | \$0 | | -100% | -100% |
| | 53100 Debt Services; Lease Rental; Buildings ; Principal | \$768,603 | \$2,299,872 | \$1,863,329 | \$1,482,105 | 93% | -36% | -20% |
| | 53150 Debt Services; Lease Rental; Buildings ; Interest | \$0 | \$0 | \$435,671 | \$820,895 | | | 88% |
| | 54100 Veterans' Memorial Fund; Principal | \$30,977 | \$0 | \$0 | \$0 | -100% | | |
| | 54200 Common School Fund; Principal | \$30,261 | \$31,562 | \$37,688 | \$15,000 | -50% | -52% | -60% |
| | 54250 Common School Fund; Interest | \$0 | \$0 | \$282 | \$150 | | | -47% |
| | 60700 Nonprogramed Charges; Scholarships | \$0 | \$0 | \$5,000 | \$0 | | | -100% |

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastern Howard School Corp (3480)**

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--------------------------------|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| Nonoperational Total | | \$2,700,513 | \$3,027,712 | \$3,408,509 | \$2,992,977 | 11% | -1% | -12% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | \$39,483 | \$24,519 | \$31,532 | \$0 | | | |
| | 26492 2007 Account Code - Social Security | \$426,021 | \$470,081 | \$214,634 | \$0 | | | |
| | 26493 2007 Account Code - Workmen's Compensation | \$9,730 | \$45,227 | \$23,192 | \$0 | | | |
| | 26494 2007 Account Code - Group Insurance | \$586,481 | \$617,824 | \$377,200 | \$0 | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$0 | \$357 | \$0 | \$0 | | | |
| | 26498 2007 Account Code - Severance / Early Retirement Pay | \$0 | \$169,978 | \$41,856 | \$0 | | | |
| Prorated By Fund Total | | \$1,061,715 | \$1,327,986 | \$688,414 | \$0 | | | |