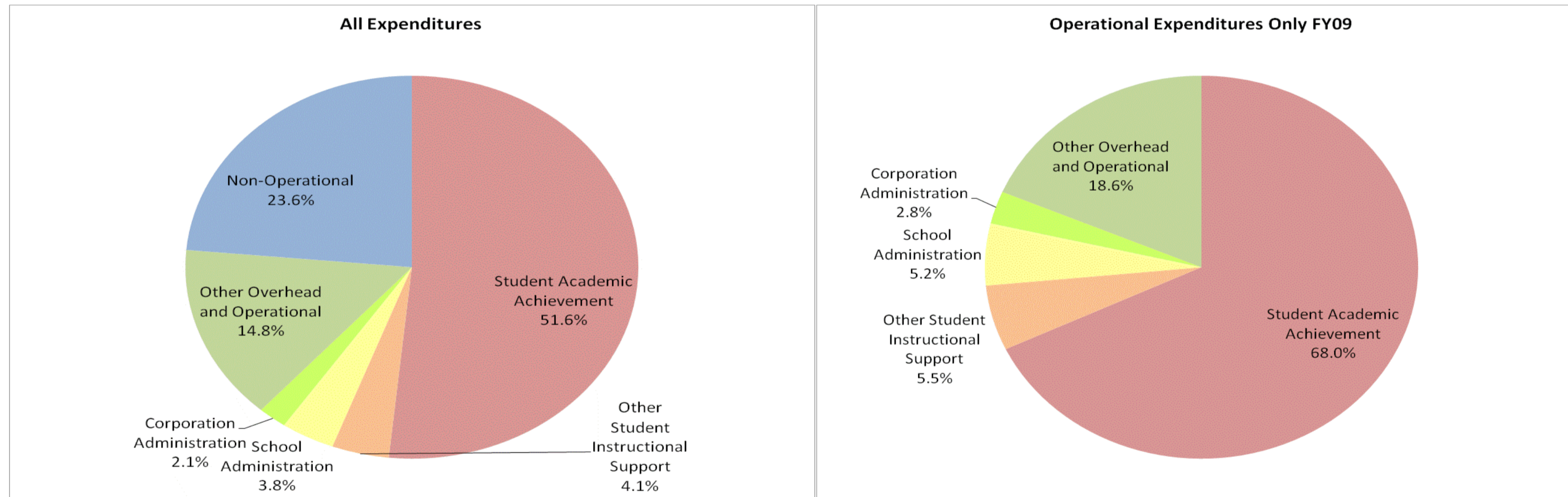


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Noble School Corp (6060)**

East Noble School Corp (6060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,718,257	56.2%	\$19,435,722	52.9%	\$20,343,259	48.8%	\$21,388,260	51.6%
Student Instructional Support	\$2,141,911	8.8%	\$3,349,108	9.1%	\$3,328,118	8.0%	\$3,281,050	7.9%
Overhead and Operational	\$4,543,928	18.6%	\$7,242,308	19.7%	\$7,729,477	18.5%	\$6,994,425	16.9%
Nonoperational	\$3,999,721	16.4%	\$6,745,859	18.3%	\$10,325,501	24.7%	\$9,761,784	23.6%
Not Categorized	\$0		\$0		\$172,694	n/a	\$0	
<b>Grand Total</b>	<b>\$24,403,817</b>		<b>\$36,772,996</b>		<b>\$41,899,049</b>	<b>13%</b>	<b>\$41,425,520</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.0%	62.0%	56.7%	59.6%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Noble School Corp (6060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$78	\$0			-100%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$50,805	\$600,262	\$796,883		> 500%	33%
	11100 Regular Programs; Elementary	\$4,011,806	\$4,635,053	\$5,246,187	\$6,641,478	66%	43%	27%
	11200 Regular Programs; Middle/Junior High	\$2,431,235	\$2,456,737	\$3,229,194	\$3,801,749	56%	55%	18%
	11300 Regular Programs; High School	\$2,642,170	\$2,778,622	\$3,237,665	\$3,729,222	41%	34%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$143,393	\$320,803			124%
	11410 Vocational Education; Agriculture A	\$57,492	\$70,313	\$74,488	\$76,179	33%	8%	2%
	11460 Vocational Education; Occupational Home Economics	\$23,249	\$82,043	\$112,239	\$136,998	489%	67%	22%
	11470 Vocational Education; Business Education	\$38,059	\$61,066	\$63,137	\$67,228	77%	10%	6%
	11480 Vocational Education; Industrial Education A	\$60,466	\$44,665	\$8,556	\$0	-100%	-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$21	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$284	\$8,323	\$9,213	\$10,366	> 500%	25%	13%
	12110 Gifted And Talented; Gifted and Talented	\$20,442	\$25,899	\$9,964	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$15,779	\$55,195			250%
	12210 Mental Disabilities; Mild Mental Disabilities	\$306,175	\$298,641	\$349,635	\$453,792	48%	52%	30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$123,429	\$136,025	\$146,003		18%	7%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$158,388	\$184,965	\$216,881		37%	17%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$5,835	\$7,617	\$928		-84%	-88%
	12330 Physical Impairment; Visual Impairment	\$0	\$57,036	\$64,884	\$78,977		38%	22%
	12340 Physical Impairment; Hearing Impairment	\$0	\$38,485	\$46,939	\$74,492		94%	59%
	12350 Physical Impairment; Homebound	\$18,816	\$21,803	\$18,468	\$38,797	106%	78%	110%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$360,736	\$437,136	\$467,810		30%	7%
	12510 Culturally Different; Communication Disorders	\$0	\$6,812	\$50,793	\$19,613		188%	-61%
	12520 Culturally Different; Compensatory	\$30,463	\$1,800	\$21,596	\$2,323	-92%	29%	-89%
	12610 Learning Disability	\$257,387	\$474,764	\$524,021	\$597,561	132%	26%	14%
	12810 Special Education Preschool	\$0	\$141,311	\$196,528	\$206,972		46%	5%
	12900 Other Special Programs	\$0	\$1,886	\$0	\$2,874		52%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$17,260	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$25,405	\$11,169	\$22,133	\$15,763	-38%	41%	-29%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$1,772			
	14300 Summer School Programs; High School	\$86,505	\$68,179	\$91,529	\$105,496	22%	55%	15%
	16100 Remediation Testing	\$42,747	\$38,195	\$24,044	\$45,794	7%	20%	90%
	16200 Preventive Remediation	\$103,719	\$155,520	\$162,854	\$173,610	67%	12%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,020	\$10,429	\$389	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$252,346	\$228,584	\$445,897	\$429,959	70%	88%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$123,891	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,725	\$32,225	\$88,592	\$149,501	> 500%	364%	69%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$451,080	\$783,170	\$531,778	\$296,275	-34%	-62%	-44%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,798	\$138,283	\$118,484	\$107,270	> 500%	-22%	-9%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$100	\$61,072	\$42,192	\$52,169	> 500%	-15%	24%
	22220 Library/Media Services; School Library	\$285,582	\$390,489	\$371,043	\$407,196	43%	4%	10%
	22230 Library/Media Services; Audiovisual	\$7,700	\$3,049	\$0	\$537	-93%	-82%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$207,881	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$239	\$30,093	\$28,440		> 500%	-5%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$46,009	\$97,031			111%
	22360 Instruction, Related Technology; Network Support	\$0	\$577,720	\$408,672	\$970,130		68%	137%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$343,487	\$5,843			-98%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$16,366			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,271	\$22	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$214,067	\$345,667	\$108,541	\$465,744	118%	35%	329%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$5,852	\$48,982	\$60,862	\$76,240	> 500%	56%	25%
	26497 2007 Account Code - Teachers Retirement Fund	\$452,317	\$807,221	\$407,389	\$0			
<b>Student Academic Achievement Total</b>		<b>\$12,181,071</b>	<b>\$15,621,929</b>	<b>\$18,092,748</b>	<b>\$21,388,260</b>	<b>76%</b>	<b>37%</b>	<b>18%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$3,090	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$59,078	\$82,303	\$59,238	\$106,134	80%	29%	79%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$379	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$33,111	\$73,228	\$66,137	\$85,194	157%	16%	29%
	21220 Guidance Services; Counseling Services	\$420,457	\$350,692	\$354,218	\$400,244	-5%	14%	13%
	21290 Guidance Services; Other Guidance Services	\$15,310	\$7,434	\$19,550	\$40,827	167%	449%	109%
	21320 Health Services; Medical Services	\$0	\$1,895	\$0	\$700		-63%	
	21340 Health Services; Nurse Services	\$46,022	\$90,703	\$108,998	\$148,313	222%	64%	36%
	21390 Health Services; Other Health Services	\$2,163	\$105,263	\$116,727	\$158,542	> 500%	51%	36%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Noble School Corp (6060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction	\$35,628	\$61,928	\$72,178	\$83,786	135%	35%	16%
	21420 Psychological Testing	\$0	\$65,815	\$79,297	\$114,162		73%	44%
	21430 Psychological Counseling	\$57,997	\$12,522	\$15,499	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$149,787	\$198,695	\$232,248	\$288,616	93%	45%	24%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$6,668	\$1,829	\$0		-100%	-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$129,099	\$143,101	\$150,319		16%	5%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$24,618	\$22,709	\$24,608		0%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$59,405	\$75,811	\$86,792		46%	14%
	24100 Office of The Principal	\$965,531	\$1,251,926	\$1,397,941	\$1,480,614	53%	18%	6%
	24900 Other Support Services, School Administration	\$77,348	\$98,707	\$110,155	\$112,199	45%	14%	2%
<b>Student Instructional Support Total</b>		<b>\$1,865,901</b>	<b>\$2,620,901</b>	<b>\$2,875,637</b>	<b>\$3,281,050</b>	<b>76%</b>	<b>25%</b>	<b>14%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$24,297	\$36,281	\$29,817	\$31,130	28%	-14%	4%
	23150 Board of Education; Legal Services	\$17,510	\$10,654	\$9,962	\$22,454	28%	111%	125%
	23160 Board of Education; Promotion Expenses	\$237	\$310	\$2,442	\$5,381	> 500%	> 500%	120%
	23190 Board of Education; Other Governing Body Services	-\$1,451	\$0	\$532	\$3,389			> 500%
	23210 Executive Administration; Office of The Superintendent	\$128,679	\$235,357	\$775,969	\$547,045	325%	132%	-30%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$146			
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$229	\$0			-100%
	25110 Fiscal Services; Office of The Business Manager	\$116,670	\$82,676	\$100,739	\$112,746	-3%	36%	12%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$32,320	\$36,444	\$40,412		25%	11%
	25150 Fiscal Services; Payroll Services	\$0	\$32,197	\$34,947	\$38,433		19%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$482	\$1,951	\$6,717	\$3,293	> 500%	69%	-51%
	25199 Other Fiscal Services; Other	\$56	\$879	\$9,983	\$10,457	> 500%	> 500%	5%
	25400 Planning, Research, Development and Evaluation	\$0	\$4,500	\$256	\$3,348		-26%	> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$9,259	\$10,450	\$8,969		-3%	-14%
	25750 Personnel Services; Health Services	\$0	\$9,625	\$14,189	\$3,791		-61%	-73%
	25890 Other Technology Services	\$0	\$0	\$0	\$7,857			
	25910 Judgments	\$0	\$0	\$0	\$2,540			
	25920 Ditch Assessments	\$1,565	\$3,789	\$2,840	\$3,017	93%	-20%	6%
	25990 Other Support Services, Central	\$26,414	\$24,505	\$17,280	\$8,948	-66%	-63%	-48%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$2,656	\$32,394	\$56,653	\$64,371	> 500%	99%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,433,622	\$2,152,797	\$2,184,696	\$2,273,673	59%	6%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$62,460	\$60,801	\$82,115	\$92,168	48%	52%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$215,407	\$657,462	\$452,668	\$269,991	25%	-59%	-40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$532	\$2,485	\$2,485	\$0			
	26499 2007 Account Code - Other	\$0	\$4,326	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,037	\$39,286	\$27,576		> 500%	-30%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$23,306	\$10,150	\$955		-96%	-91%
	26700 Operation and Maintenance of Plant Services; Insurance	\$98,334	\$214,568	\$255,869	\$192,820	96%	-10%	-25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$10,398	\$129			-99%
	27010 Student Transportation; Service Area Direction	\$37,641	\$28,232	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$492,691	\$735,899	\$791,362	\$815,984	66%	11%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$179,556	\$478,614	\$512,485	\$554,007	209%	16%	8%
	27400 Student Transportation; Purchase of School Buses	\$138,963	\$192,769	\$306,065	\$350,774	152%	82%	15%
	27500 Student Transportation; Insurance on Buses	\$19,646	\$42,214	\$21,624	\$19,022	-3%	-55%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$140,481	\$4,332	\$1,620	\$69	-100%	-98%	-96%
	31100 Food Services Operations; Service Area Direction	\$27,043	\$35,454	\$40,870	\$46,770	73%	32%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$529,875	\$658,313	\$937,747	\$666,200	26%	1%	-29%
	31400 Food Services Operations; Food Purchases	\$473,061	\$613,966	\$464,948	\$765,258	62%	25%	65%
	31900 Other Food Services	\$13,323	\$11,198	\$30,764	\$1,305	-90%	-88%	-96%
<b>Overhead and Operational Total</b>		<b>\$4,179,749</b>	<b>\$6,434,470</b>	<b>\$7,254,601</b>	<b>\$6,994,425</b>	<b>67%</b>	<b>9%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$3,023	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$12,817	\$6,109	\$2,075		-84%	-66%
	33400 Athletic Coaches	\$263,894	\$321,003	\$340,676	\$372,653	41%	16%	9%
	33930 Latch Key Kid Program	\$78,725	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$2,492	\$2,506	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$319,530	\$779,279	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,002	\$43,150	\$843,589	\$10,141	-59%	-76%	-99%
	45100 Building Acquisition, Construction and Improvements	\$113,321	\$222,386	\$2,522,830	\$3,111,707	> 500%	> 500%	23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$142,091	\$0	\$300		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$134,845	\$208,509	\$190,060	\$206,248	53%	-1%	9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$15,005	\$91,678			> 500%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
East Noble School Corp (6060)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$587,715	\$436,117	\$279,135	\$237,228	-60%	-46%	-15%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$98,134	\$43,252	\$31,383	\$51,551	-47%	19%	64%
	51100 Debt Services; Principal on Debt; Bonds	\$227,320	\$255,876	\$535,604	\$928,511	308%	263%	73%
	52100 Debt Services; Interest on Debt; Bonds	\$14,030	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$6,372			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,401,780	\$4,601,500	\$4,677,000	\$4,683,000	95%	2%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$45,127	\$52,416	\$60,320		34%	15%
<b>Nonoperational Total</b>		<b>\$3,950,282</b>	<b>\$6,653,861</b>	<b>\$10,273,087</b>	<b>\$9,761,784</b>	<b>147%</b>	<b>47%</b>	<b>-5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$212,953	\$379,932	\$165,911	\$0			
	26492 2007 Account Code - Social Security	\$1,077,682	\$1,374,830	\$656,839	\$0			
	26494 2007 Account Code - Group Insurance	\$929,227	\$2,725,870	\$2,077,632	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,952	\$15,041	\$1,739	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$946,163	\$328,162	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,226,815</b>	<b>\$5,441,836</b>	<b>\$3,230,283</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$172,694	\$0			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$172,694</b>	<b>\$0</b>			