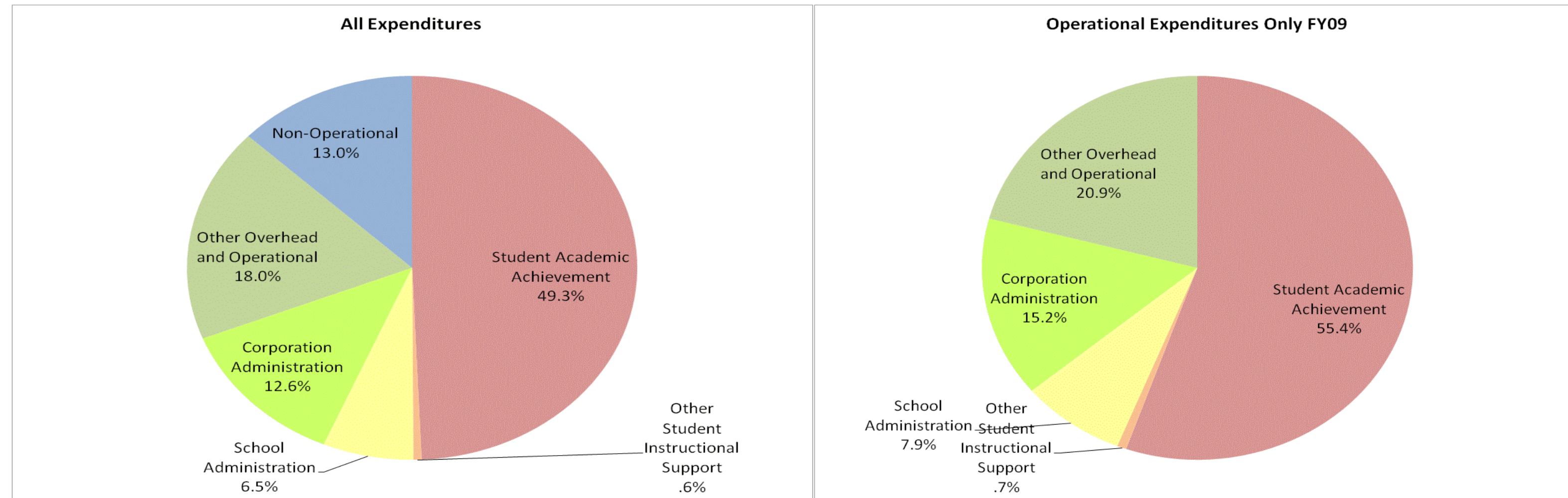


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)**

East Chicago Lighthouse Charter (9595)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,483	1.1%	\$1,002,892	49.7%	\$1,465,319	49.3%
Student Instructional Support	\$0		\$46,261	35.8%	\$211,780	10.5%	\$210,884	7.1%
Overhead and Operational	\$0		\$76,640	59.2%	\$541,194	26.8%	\$909,226	30.6%
Nonoperational	\$0		\$5,000	3.9%	\$261,673	13.0%	\$385,155	13.0%
Grand Total	\$0		\$129,383		\$2,017,540	2196%	\$2,970,584	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		36.9%	60.2%	56.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$74,434	\$69,790			-6%
	11100 Regular Programs; Elementary	\$0	\$0	\$495,328	\$889,509			80%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$110,038	\$138,780			26%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$75,244	\$126,432			68%
	16200 Preventive Remediation	\$0	\$0	\$49,809	\$89,103			79%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$205			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$12,016	\$529			-96%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$101,537	\$125,934			24%
	22210 Library/Media Services; Service Area Direction	\$0	\$898	\$0	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$672	\$14,037	\$25,037			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$87	\$4,429	\$0			
Student Academic Achievement Total		\$0	\$1,483	\$936,871	\$1,465,319		> 500%	56%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$16,890	\$17,268			2%
	24100 Office of The Principal	\$0	\$44,248	\$182,167	\$193,616			338%
Student Instructional Support Total		\$0	\$44,248	\$199,057	\$210,884		377%	6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$500	\$882	\$488			-3%
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,540	\$165,694	\$291,808			> 500%
	23220 Executive Administration; Community Relations	\$0	\$24,781	\$35,593	\$44,797			81%
	25150 Fiscal Services; Payroll Services	\$0	\$437	\$9,833	\$21,128			> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$3,991	\$18,816	\$10,400			161%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,442	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$2,039	\$2,822			> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,628	\$1,074	\$1,988			22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$36,602	\$187,671			413%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$5,908			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$731	\$6,758	\$12,004			> 500%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$138,463	\$130,163			-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$15,556	\$29,463			89%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$104,945	\$170,587			63%
Overhead and Operational Total		\$0	\$76,640	\$537,698	\$909,226		> 500%	69%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$5,000	\$0	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$196,321	\$318,767			62%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$30,813	\$566			-98%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$34,539	\$23,471			-32%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$17,002			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$25,348			
Nonoperational Total		\$0	\$5,000	\$261,673	\$385,155		> 500%	47%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	-\$614	\$6,948	\$0			
	26492 2007 Account Code - Social Security	\$0	\$2,874	\$30,029	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$505	\$43,161	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$257	\$2,103	\$0			
Prorated By Fund Total		\$0	\$2,012	\$82,241	\$0			