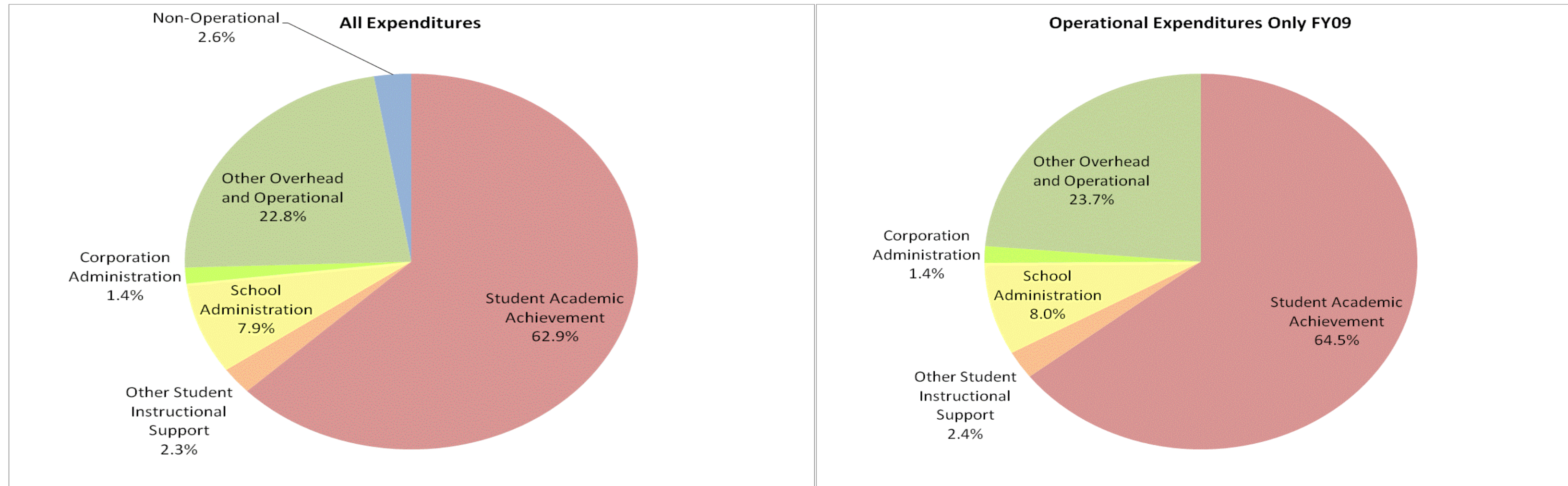


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Dewey Township Schools (4790)**

Dewey Township Schools (4790)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$995,692	66.2%	\$1,126,948	63.5%	\$1,189,111	62.6%	\$1,191,395	62.9%
Student Instructional Support	\$143,154	9.5%	\$191,661	10.8%	\$198,930	10.5%	\$193,456	10.2%
Overhead and Operational	\$359,512	23.9%	\$442,316	24.9%	\$468,971	24.7%	\$458,878	24.2%
Nonoperational	\$6,082	.4%	\$12,595	.7%	\$43,178	2.3%	\$50,165	2.6%
Grand Total	\$1,504,440		\$1,773,519		\$1,900,189	7%	\$1,893,894	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	75.7%	74.3%	73.0%	73.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Dewey Township Schools (4790)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$247,232	\$320,402	\$387,783	\$459,560	86%	43%	19%
	11300 Regular Programs; High School	\$388,534	\$515,843	\$582,648	\$650,724	67%	26%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,000	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$3,852	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$13,581	\$12,813	\$12,697	\$31,601	133%	147%	149%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$900	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$5,400	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$0	\$199	\$435			119%
	16200 Preventive Remediation	\$0	\$2,027	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$87,480	\$3,609	\$13,620	\$16,279	-81%	351%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$65,880	\$23,466	\$94,841	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$20,904	\$6,537	\$1,123	\$1,988	-90%	-70%	77%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,890	\$31,995	\$6,670	\$19,073	-36%	-40%	186%
	22360 Instruction, Related Technology; Network Support	\$0	\$23,675	\$8,449	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$11,734			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$18,014	\$22,586	\$20,118	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$7,901	\$39,195	\$0	\$0			
Student Academic Achievement Total		\$888,816	\$1,006,900	\$1,128,147	\$1,191,395	34%	18%	6%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$18,051			
	21220 Guidance Services; Counseling Services	\$17,024	\$33,982	\$37,301	\$18,491	9%	-46%	-50%
	21340 Health Services; Nurse Services	\$2,629	\$5,459	\$5,379	\$7,553	187%	38%	40%
	24100 Office of The Principal	\$107,220	\$122,833	\$143,921	\$149,362	39%	22%	4%
	24900 Other Support Services, School Administration	\$0	\$7,522	\$787	\$0		-100%	-100%
Student Instructional Support Total		\$126,873	\$169,797	\$187,388	\$193,456	52%	14%	3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$201	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$0	\$3,980	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$469	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,647	\$11,324	\$6,535		16%	-42%
	25191 Other Fiscal Services; Refund of Revenue	\$3,634	\$0	\$0	\$0	-100%		
	25192 Other Fiscal Services; Petty Cash	\$0	\$40	\$41	\$0		-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$699	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$69,015	\$83,718	\$19,547		-72%	-77%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$48			
	25890 Other Technology Services	\$0	\$474	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$205,103	\$184,679	\$159,218	\$193,627	-6%	5%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$343	\$485	\$11,090	\$14,963	> 500%	> 500%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,432	\$8,622	\$15,725	\$31,069	> 500%	260%	98%
	26499 2007 Account Code - Other	\$293	\$70	\$815	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$13,768	\$12,766	\$17,003	\$34,682	152%	172%	104%
	27100 Student Transportation; Vehicle Operation	\$48,802	\$62,023	\$59,443	\$60,725	24%	-2%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,904	\$30,387	\$41,821	\$37,592	136%	24%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$4,500	\$0			-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$1,788	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$446	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$0	\$8,540	\$16,695	\$18,184		113%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$35,797	\$18,526	\$13,564	\$13,410	-63%	-28%	-1%
	31400 Food Services Operations; Food Purchases	\$18,551	\$19,355	\$27,003	\$28,497	54%	47%	6%
Overhead and Operational Total		\$345,273	\$427,564	\$461,960	\$458,878	33%	7%	-1%
Nonoperational								
	33200 Community Recreation	\$1,513	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$4,545	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$4,284	\$194	\$0	\$0	-100%	-100%	
	33940 Child Care Services	\$0	\$0	\$12	\$395			> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,028	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$10,689	\$4,780			-55%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$110	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$2,249	\$31,032	\$39,695		> 500%	28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$1,446	\$5,295			266%
Nonoperational Total		\$5,797	\$12,125	\$43,178	\$50,165	> 500%	314%	16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Dewey Township Schools (4790)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$66,469	\$81,334	\$39,332	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$4,178	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$67,034	\$61,558	\$3,204	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$298	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,943	\$36,980	\$0			
Prorated By Fund Total		\$137,681	\$157,133	\$79,516	\$0			