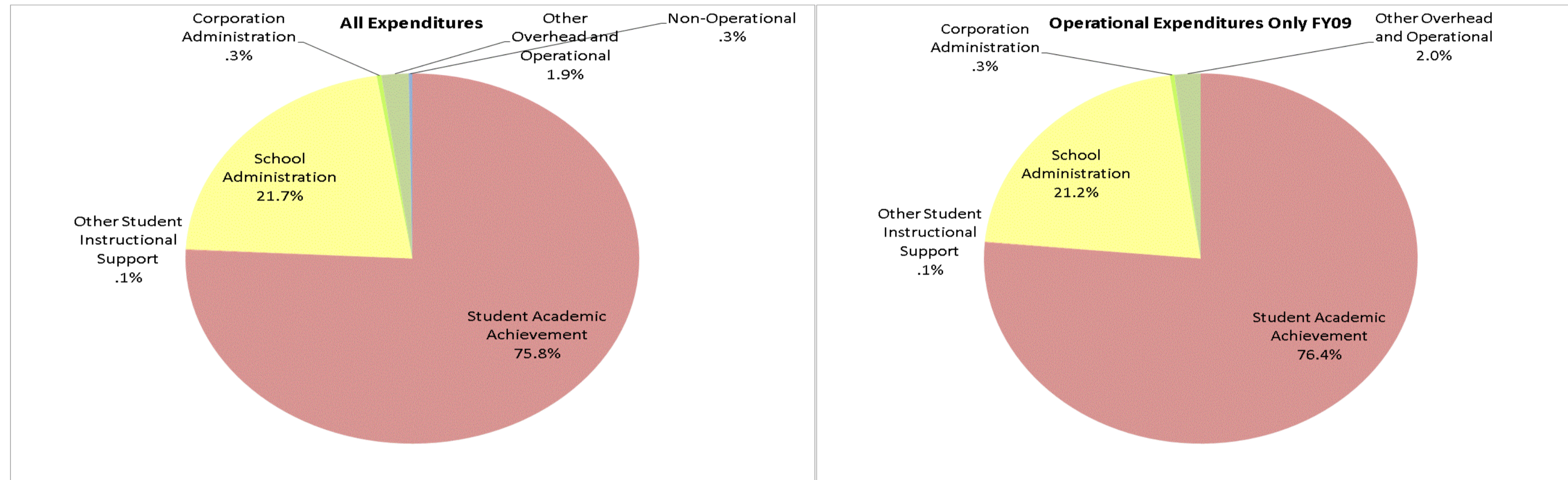


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Decatur Discovery Academy Inc (9525)**

Decatur Discovery Academy Inc (9525)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$478,121	56.6%	\$807,801	74.7%	\$827,973	75.8%
Student Instructional Support	\$0		\$162,950	19.3%	\$217,215	20.1%	\$237,373	21.7%
Overhead and Operational	\$0		\$64,592	7.6%	\$51,154	4.7%	\$24,747	2.3%
Nonoperational	\$0		\$139,731	16.5%	\$5,054	.5%	\$2,816	.3%
Grand Total	\$0		\$845,393		\$1,081,224	29%	\$1,092,909	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		75.8%	94.8%	97.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Decatur Discovery Academy Inc (9525)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$297,098	\$711,682	\$800,987		170%	13%
	12900 Other Special Programs	\$0	\$0	\$1,825	\$0			-100%
	16200 Preventive Remediation	\$0	\$0	\$7,206	\$6,293			-13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$122,623	\$26,692	\$20,694		-83%	-22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	-\$17,290	\$0	\$0			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,849	\$14,590	\$0			
Student Academic Achievement Total		\$0	\$440,280	\$761,996	\$827,973		88%	9%
Student Instructional Support								
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$641			
	24100 Office of The Principal	\$0	\$145,176	\$204,668	\$236,733		63%	16%
Student Instructional Support Total		\$0	\$145,176	\$204,668	\$237,373		64%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$850	\$0	\$0		-100%	
	23160 Board of Education; Promotion Expenses	\$0	\$338	\$314	\$1,658		390%	429%
	23210 Executive Administration; Office of The Superintendent	\$0	\$10,155	\$567	\$637		-94%	12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$570	\$1,247		> 500%	119%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$30,831	\$26,212	\$7,196		-77%	-73%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$327	\$581			78%
	26499 2007 Account Code - Other	\$0	\$7,476	\$6,157	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$12,426	\$15,264	\$13,427		8%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$450	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$62,531	\$49,410	\$24,747		-60%	-50%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,000	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$2,731	\$5,054	\$2,816		3%	-44%
Nonoperational Total		\$0	\$139,731	\$5,054	\$2,816		-98%	-44%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$2,105	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$29,434	\$9,287	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$26,136	\$50,809	\$0			
Prorated By Fund Total		\$0	\$57,675	\$60,096	\$0			