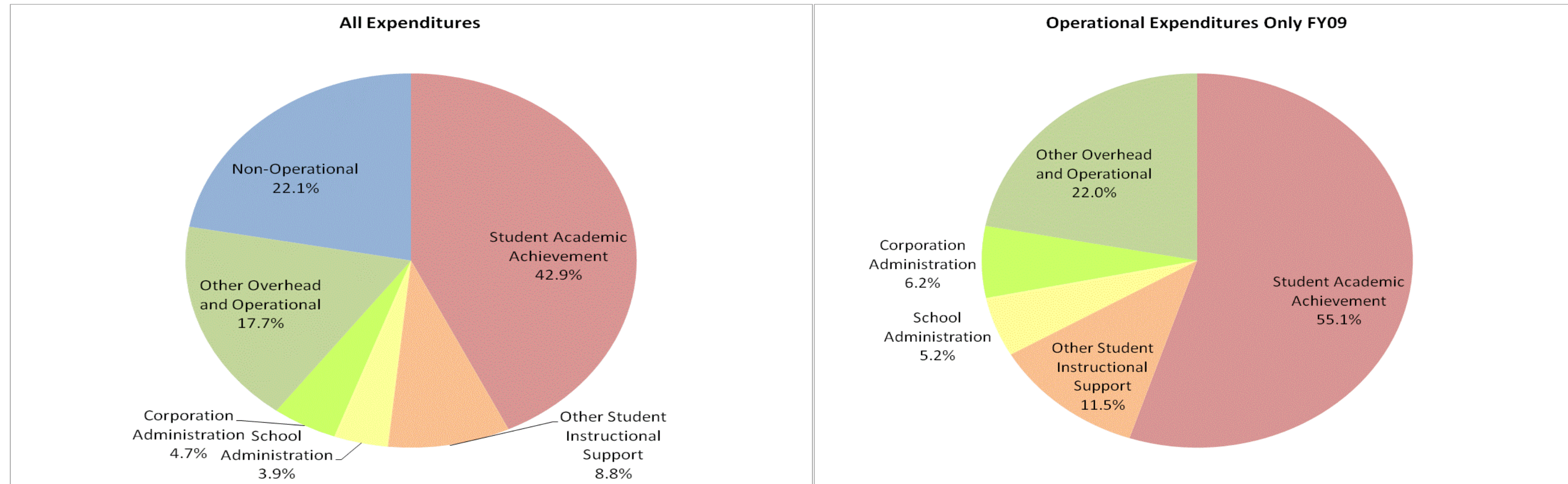


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crawfordsville Com Schools (5855)**

Crawfordsville Com Schools (5855)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,832,426	39.9%	\$14,948,311	45.9%	\$14,517,754	45.1%	\$12,918,078	42.9%
Student Instructional Support	\$2,236,717	8.2%	\$3,659,969	11.2%	\$3,821,562	11.9%	\$3,808,921	12.6%
Overhead and Operational	\$3,893,749	14.3%	\$5,793,301	17.8%	\$6,922,965	21.5%	\$6,739,837	22.4%
Nonoperational	\$10,203,540	37.6%	\$8,148,125	25.0%	\$6,893,890	21.4%	\$6,657,132	22.1%
Grand Total	\$27,166,432		\$32,549,706		\$32,156,171	-7%	\$30,123,968	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	48.1%	57.2%	57.0%	55.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$64,783			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,468	\$193,156	\$151,694		> 500%	-21%
	11100 Regular Programs; Elementary	\$2,616,818	\$2,621,118	\$3,429,719	\$3,833,505	46%	46%	12%
	11200 Regular Programs; Middle/Junior High	\$1,251,343	\$1,334,281	\$1,647,708	\$1,789,668	43%	34%	9%
	11300 Regular Programs; High School	\$1,706,310	\$1,674,227	\$2,124,228	\$2,280,650	34%	36%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$3,200	\$48,923	\$15,577	\$15,276	377%	-69%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$830	\$462			-44%
	11450 Vocational Education; Consumer and Homemaking	\$36,260	\$51,268	\$63,099	\$72,966	101%	42%	16%
	11460 Vocational Education; Occupational Home Economics	\$960	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$10,147	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$89,339	\$62,609	\$75,085	\$87,836	-2%	40%	17%
	11520 Vocational Education; Area School Participation	\$132,629	\$211,648	\$242,304	\$290,403	119%	37%	20%
	11590 Other Vocational Education Programs	\$112,948	\$204,700	\$299,501	\$232,492	106%	14%	-22%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$69,611	\$82,581			19%
	12110 Gifted And Talented; Gifted and Talented	\$20,614	\$14,307	\$34,403	\$34,872	69%	144%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$151,680	\$71,211	\$83,198	\$124,984	-18%	76%	50%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$78,736	\$4,356	\$6,823	\$3,940	-95%	-10%	-42%
	12230 Mental Disabilities; Severe Mental Disabilities	\$139,795	\$356,541	\$356,248	\$414,076	196%	16%	16%
	12340 Physical Impairment; Hearing Impairment	\$0	\$57,493	\$69,815	\$82,983		44%	19%
	12350 Physical Impairment; Homebound	\$9,100	\$6,532	\$1,181	\$1,542	-83%	-76%	31%
	12520 Culturally Different; Compensatory	\$2,000	\$0	\$56,096	\$20	-99%		-100%
	12610 Learning Disability	\$799,601	\$1,213,448	\$1,142,626	\$891,100	11%	-27%	-22%
	12810 Special Education Preschool	\$278,461	\$344,866	\$339,187	\$315,945	13%	-8%	-7%
	12900 Other Special Programs	\$62,795	\$15,641	\$12,230	\$12,834	-80%	-18%	5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$69,675	\$106,396	\$167,546	\$197,234	183%	85%	18%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$44,310	\$4,305	\$128	\$18	-100%	-100%	-86%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$72,879	\$89,585	\$101,962	\$80,654	11%	-10%	-21%
	14100 Summer School Programs; Elementary	\$17,766	\$22,959	\$22,339	\$20,672	16%	-10%	-7%
	14200 Summer School Programs; Middle/Junior High School	\$1,904	\$9,265	\$2,769	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$35,307	\$31,767	\$36,087	\$33,271	-6%	5%	-8%
	16100 Remediation Testing	\$187,208	\$210,783	\$103,550	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$131,675	\$264,470			101%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$335,002	\$296,416	\$135,319		-60%	-54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$358,566	\$178,879	\$337,099	\$530,138	48%	196%	57%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$2,545	\$439	\$0		-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$231	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$31,386	\$4,347	\$29,917	\$102,974	228%	> 500%	244%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$88,299	\$37,193	\$27,149	\$3,980	-95%	-89%	-85%
	22130 Improvement of Instruction; Instructional Staff Training	\$35,748	\$101,355	\$49,476	\$27,708	-22%	-73%	-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,764	\$0	\$70,532		> 500%	
	22210 Library/Media Services; Service Area Direction	\$0	\$36,664	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$314,571	\$186,466	\$269,492	\$306,357	-3%	64%	14%
	22230 Library/Media Services; Audiovisual	\$8,964	\$5,984	\$5,428	\$6,392	-29%	7%	18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$117,977	\$110,040	\$372	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$101,958	\$10,045	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$304,481	\$189,251	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$52,320			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,038	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$190,915	\$279,794	\$240,822	\$301,282	58%	8%	25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$560	\$597	\$144		-74%	-76%
	26497 2007 Account Code - Teachers Retirement Fund	\$419,377	\$687,715	\$359,392	\$0			
Student Academic Achievement Total		\$9,600,581	\$11,070,529	\$12,634,763	\$12,918,078	35%	17%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,106	\$487	\$14,441	\$911	-18%	87%	-94%
	21120 Attendance and Social Work Services; Attendance Services	\$44,225	\$27,974	\$33,149	\$37,551	-15%	34%	13%
	21210 Guidance Services; Service Area Direction	\$1,164	\$720	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$267,999	\$372,510	\$487,343	\$530,018	98%	42%	9%
	21290 Guidance Services; Other Guidance Services	\$0	\$22,231	\$25,366	\$19,057		-14%	-25%
	21320 Health Services; Medical Services	\$12,175	\$2,685	\$6,963	\$8,649	-29%	222%	24%
	21330 Health Services; Dental Services	\$0	\$4,500	\$4,625	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$59,529	\$30,046	\$132,271	\$181,220	204%	> 500%	37%
	21390 Health Services; Other Health Services	\$37,371	\$149,213	\$49,227	\$22,543	-40%	-85%	-54%
	21410 Psychological Services; Service Area Direction	\$717,953	\$964,905	\$1,241,012	\$1,468,205	104%	52%	18%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$93,139	\$122,554	\$150,272	\$151,550	63%	24%	1%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$847	\$36,916			> 500%
	21990 Other Support Services, Students; Other Student Services	\$0	\$130,519	\$150,198	\$181,790		39%	21%
	24100 Office of The Principal	\$712,279	\$837,391	\$987,939	\$1,160,839	63%	39%	18%
	24900 Other Support Services, School Administration	\$0	\$0	\$1,121	\$9,673			> 500%
Student Instructional Support Total		\$1,946,939	\$2,665,735	\$3,284,772	\$3,808,921	96%	43%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,697	\$66,871	\$121,854	\$67,018	301%	0%	-45%
	23150 Board of Education; Legal Services	\$5,175	\$7,532	\$3,093	\$3,628	-30%	-52%	17%
	23160 Board of Education; Promotion Expenses	\$936	\$3,409	\$1,786	\$3,212	243%	-6%	80%
	23190 Board of Education; Other Governing Body Services	\$26,750	\$31,915	\$22,190	\$38,930	46%	22%	75%
	23210 Executive Administration; Office of The Superintendent	\$170,462	\$154,276	\$178,286	\$219,548	29%	42%	23%
	23220 Executive Administration; Community Relations	\$6,648	\$6,898	\$3,209	\$15,543	134%	125%	384%
	23290 Executive Administration; Other Executive Administration Services	\$96,225	\$3,758	\$4,227	\$925	-99%	-75%	-78%
	25110 Fiscal Services; Office of The Business Manager	\$7,581	\$86,016	\$117,338	\$98,593	> 500%	15%	-16%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$963	\$1,371			42%
	25150 Fiscal Services; Payroll Services	\$51,277	\$60,016	\$76,857	\$92,152	80%	54%	20%
	25160 Fiscal Services; Financial Accounting	\$27,820	\$29,580	\$50,860	\$37,030	33%	25%	-27%
	25191 Other Fiscal Services; Refund of Revenue	\$9,842	\$5,527	\$2,534	\$1,792	-82%	-68%	-29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,347	\$886	\$1,111	\$1,036	-84%	17%	-7%
	25196 Other Fiscal Services; Cash Change	\$600	\$600	\$900	\$600	0%	0%	-33%
	25400 Planning, Research, Development and Evaluation	\$14,579	\$8,862	\$6,649	\$2,500	-83%	-72%	-62%
	25750 Personnel Services; Health Services	\$0	\$0	\$186,567	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$146,038	\$340,125			133%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$254,452	\$478,565			88%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,579,205	\$1,998,434	\$2,322,682	\$2,550,855	62%	28%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$44,612	\$38,016	\$38,709	\$16,341	-63%	-57%	-58%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$284,739	\$333,019	\$420,859	\$428,274	50%	29%	2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$519	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$304,882	\$114,950	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,477	\$14,053	\$1,265	\$2,501	1%	-82%	98%
	26700 Operation and Maintenance of Plant Services; Insurance	\$115,159	\$133,585	\$158,669	\$144,851	26%	8%	-9%
	27010 Student Transportation; Service Area Direction	\$103,447	\$116,940	\$156,587	\$179,679	74%	54%	15%
	27100 Student Transportation; Vehicle Operation	\$191,605	\$241,184	\$235,042	\$249,674	30%	4%	6%
	27200 Student Transportation; Monitoring Services	\$32,322	\$47,201	\$80,233	\$83,898	160%	78%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,162	\$109,736	\$168,525	\$150,164	212%	37%	-11%
	27400 Student Transportation; Purchase of School Buses	\$17,169	\$218,459	\$254,750	\$151,158	> 500%	-31%	-41%
	27500 Student Transportation; Insurance on Buses	\$9,690	\$15,915	\$20	\$1,835	-81%	-88%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$31,450	\$21,319	\$8,447	\$11,090	-65%	-48%	31%
	27900 Student Transportation; Other Student Transportation Services	\$45,834	\$38,552	\$47,001	\$43,448	-5%	13%	-8%
	27910 Student Transportation; Bus Driver Training	\$1,175	\$2,878	\$3,155	\$3,093	163%	7%	-2%
	31100 Food Services Operations; Service Area Direction	\$17,937	\$0	\$24,589	\$51,846	189%		111%
	31200 Food Services Operations; Food Preparation and Dispensing	\$401,681	\$52,546	\$75,193	\$17,965	-96%	-66%	-76%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$6,607	\$12,165			84%
	31400 Food Services Operations; Food Purchases	\$286,963	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$0	\$969,673	\$1,264,707	\$1,238,427		28%	-2%
Overhead and Operational Total		\$3,654,564	\$5,123,056	\$6,560,904	\$6,739,837	84%	32%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$542	\$0	\$0		-100%	
	33200 Community Recreation	\$208,654	\$163,275	\$182,558	\$185,444	-11%	14%	2%
	33400 Athletic Coaches	\$79,890	\$113,577	\$139,761	\$334,404	319%	194%	139%
	33500 Welfare Activities Services	\$0	\$6,943	\$30,000	\$0		-100%	-100%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$339	\$132			-61%
	33990 Other Community Services; Other	\$3,295	\$1,072,470	\$893,223	\$443,527	> 500%	-59%	-50%
	43000 Facilities Acquisition and Construction; Professional Services	\$492,754	\$51,718	\$50,995	\$31,502	-94%	-39%	-38%
	45100 Building Acquisition, Construction and Improvements	\$5,710,727	\$993,675	\$208,371	\$216,245	-96%	-78%	4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,000	\$7,551	\$575		-89%	-92%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$107,566	\$141,045	\$252,984	\$231,656	115%	64%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,250	\$3,644	\$0	\$8,785	290%	141%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$545,405	\$302,376	\$77,495	\$234,873	-57%	-22%	203%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	-\$4,278	\$2,741	\$108,691			> 500%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$418,460	\$301,623	\$180,000		-57%	-40%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$109,231	\$241,574	\$123,717	\$59,025	-46%	-76%	-52%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$120,124	\$235,366			96%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,790,000	\$4,311,500	\$2,923,693	\$2,353,529	-16%	-45%	-20%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,390,807	\$1,956,351			41%

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Biannual Financial Report Data
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$114,286	\$88,716	\$66,797	\$62,623	-45%	-29%	-6%
	54250 Common School Fund; Interest	\$0	\$0	\$7,045	\$14,403			104%
Nonoperational Total		\$10,164,058	\$7,910,236	\$6,779,824	\$6,657,132	-35%	-16%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$137,734	\$156,849	\$82,680	\$0			
	26492 2007 Account Code - Social Security	\$857,740	\$972,282	\$495,605	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$41,521	\$42,694	\$2,249	\$0			
	26494 2007 Account Code - Group Insurance	\$616,335	\$4,182,656	\$2,190,236	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,835	\$16,521	\$6,754	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$137,125	\$409,149	\$118,384	\$0			
Prorated By Fund Total		\$1,800,290	\$5,780,151	\$2,895,908	\$0			