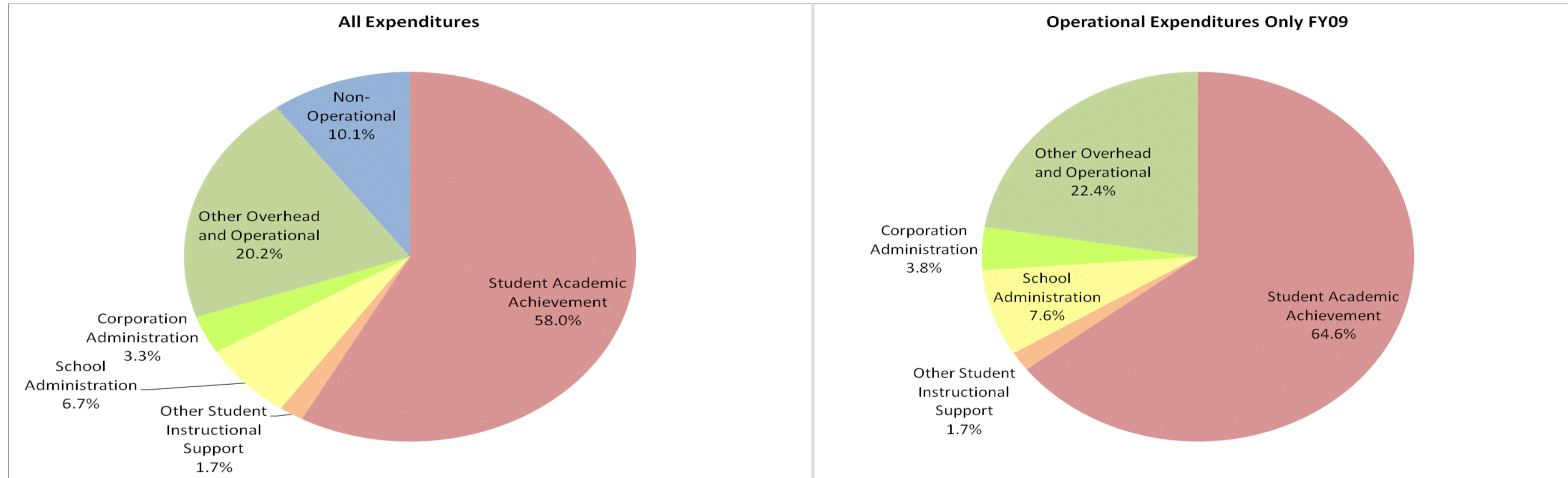


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Crawford Co Com School Corp (1300)**

Crawford Co Com School Corp (1300)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,202,556	55.8%	\$10,304,828	57.1%	\$10,462,958	56.1%	\$10,518,910	58.0%
Student Instructional Support	\$879,725	6.0%	\$1,122,903	6.2%	\$1,338,301	7.2%	\$1,530,809	8.4%
Overhead and Operational	\$2,863,995	19.5%	\$3,779,026	20.9%	\$4,121,964	22.1%	\$4,273,166	23.5%
Nonoperational	\$2,754,514	18.7%	\$2,852,954	15.8%	\$2,717,164	14.6%	\$1,827,608	10.1%
<b>Grand Total</b>	<b>\$14,700,791</b>		<b>\$18,059,711</b>		<b>\$18,640,388</b>	<b>1%</b>	<b>\$18,150,493</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	61.8%	63.3%	63.3%	66.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Crawford Co Com School Corp (1300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$402,661	\$551,774	\$662,956		65%	20%
	11100 Regular Programs; Elementary	\$2,991,708	\$3,457,712	\$3,765,250	\$4,253,507	42%	23%	13%
	11200 Regular Programs; Middle/Junior High	\$0	\$2,090	\$2,500	\$655		-69%	-74%
	11300 Regular Programs; High School	\$1,777,631	\$1,695,947	\$2,355,156	\$2,909,008	64%	72%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$41,247	\$99,094			140%
	11420 Vocational Education; Agriculture B	\$56,181	\$61,674	\$56,169	\$81,828	46%	33%	46%
	11450 Vocational Education; Consumer and Homemaking	\$113,467	\$33,925	\$52,891	\$72,752	-36%	114%	38%
	11470 Vocational Education; Business Education	\$0	\$148,119	\$187,607	\$119,144		-20%	-36%
	11480 Vocational Education; Industrial Education A	\$0	\$54,658	\$81,427	\$128,527		135%	58%
	11490 Vocational Education; Industrial Education B	\$0	\$36,471	\$28,857	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$51,633	\$114,581	\$157,494	\$122,141	137%	7%	-22%
	12110 Gifted And Talented; Gifted and Talented	\$18,615	\$0	\$144,387	\$232,780	> 500%		61%
	12210 Mental Disabilities; Mild Mental Disabilities	\$100,730	\$54,731	\$68,615	\$84,852	-16%	55%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$232	\$554	\$524		126%	-5%
	12350 Physical Impairment; Homebound	\$18,978	\$2,684	\$366	\$7,652	-60%	185%	> 500%
	12510 Culturally Different; Communication Disorders	\$51,440	\$54,522	\$69,748	\$85,671	67%	57%	23%
	12520 Culturally Different; Compensatory	\$7,310	\$21,272	\$19,499	\$117	-98%	-99%	-99%
	12610 Learning Disability	\$0	\$49,240	\$0	\$0		-100%	
	12710 Equal Opportunity At Risk	\$195,223	\$101,657	\$32,824	\$55,933	-71%	-45%	70%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$21,788			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$690	\$0			-100%
	16100 Remediation Testing	\$22,201	\$0	\$115,035	\$181,861	> 500%		58%
	16200 Preventive Remediation	\$44,528	\$68,248	\$59,479	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$273,850	\$36,198	\$128,649	\$77,382	-72%	114%	-40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$473,317	\$551,131	\$589,021	\$692,178	46%	26%	18%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$27,939	\$87,687	\$95,811	\$63,983	129%	-27%	-33%
	17900 Payments to Other Governmental Units Within State; Other	\$2,706	\$18,000	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$3,614	\$0	\$4,756	\$31,400	> 500%		> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$549	\$35,666	\$6,561	\$9,209	> 500%	-74%	40%
	22220 Library/Media Services; School Library	\$141,342	\$129,798	\$168,502	\$218,500	55%	68%	30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$177,400	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$40,531	\$94,536	\$121,420		200%	28%
	22360 Instruction, Related Technology; Network Support	\$0	\$48,744	\$40,464	\$44,144		-9%	9%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$5,998			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$42,751	\$133,908			213%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$120,217	\$204,988	\$105,620	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$224,095	\$357,034	\$168,638	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,894,674</b>	<b>\$7,870,201</b>	<b>\$9,236,877</b>	<b>\$10,518,910</b>	<b>53%</b>	<b>34%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$464	\$3,902			> 500%
	21220 Guidance Services; Counseling Services	\$63,578	\$64,301	\$127,987	\$237,781	274%	270%	86%
	21320 Health Services; Medical Services	\$509	\$884	\$420	\$489	-4%	-45%	17%
	21340 Health Services; Nurse Services	\$26,128	\$40,925	\$64,058	\$69,048	164%	69%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,567	\$5,000	\$3,995		56%	-20%
	24100 Office of The Principal	\$620,264	\$688,721	\$963,335	\$1,209,179	95%	76%	26%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$6,415			
<b>Student Instructional Support Total</b>		<b>\$710,478</b>	<b>\$797,399</b>	<b>\$1,161,264</b>	<b>\$1,530,809</b>	<b>115%</b>	<b>92%</b>	<b>32%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$9,925	\$23,655	\$55,190	\$99,960	> 500%	323%	81%
	23120 Board of Education; Service Area Assistants	\$101,558	\$145,936	\$174,812	\$227,958	124%	56%	30%
	23150 Board of Education; Legal Services	\$8,622	\$9,641	\$2,512	\$3,120	-64%	-68%	24%
	23160 Board of Education; Promotion Expenses	\$1,905	\$2,370	\$2,904	\$1,683	-12%	-29%	-42%
	23210 Executive Administration; Office of The Superintendent	\$95,222	\$112,124	\$149,003	\$168,134	77%	50%	13%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$32,222	\$1,610	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$41,780	\$21,016	\$0		-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$32,528	\$67,044			106%
	25150 Fiscal Services; Payroll Services	\$5	\$77	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,663	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$0	\$1,649	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$82	\$55	-\$25	\$25	-70%	-55%	
	25196 Other Fiscal Services; Cash Change	\$550	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$3,137	\$0	\$7,714	\$18,000	474%		133%
	25300 Printing, Publishing, and Duplicating Services	\$3,597	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$7,650			
	25890 Other Technology Services	\$0	\$0	\$0	\$8,519			
	25990 Other Support Services, Central	\$0	\$18,568	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$877,317	\$985,157	\$1,133,887	\$1,300,770	48%	32%	15%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Crawford Co Com School Corp (1300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,290	\$15,677	\$3,476	\$9,729	-58%	-38%	180%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$50,656	\$113,995	\$116,784	\$94,148	86%	-17%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,032	\$703	\$2,232	\$0			
	26499 2007 Account Code - Other	\$0	\$2,956	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$90	\$874	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$94,879	\$102,210	\$71,185	\$136,595	44%	34%	92%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,498	\$142	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$1,497	\$5,535	\$52,004	\$110,929	> 500%	> 500%	113%
	27200 Student Transportation; Monitoring Services	\$19,882	\$34,972	\$40,433	\$51,263	158%	47%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,941	\$81,759	\$133,522	\$94,491	279%	16%	-29%
	27400 Student Transportation; Purchase of School Buses	\$47,308	\$0	\$61,883	\$78,378	66%		27%
	27500 Student Transportation; Insurance on Buses	\$277	\$19,388	\$9,727	\$16,382	> 500%	-16%	68%
	27700 Student Transportation; Contracted Transportation Services	\$806,126	\$962,465	\$1,043,678	\$943,215	17%	-2%	-10%
	27900 Student Transportation; Other Student Transportation Services	\$2,065	\$2,628	\$2,284	\$1,862	-10%	-29%	-18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$225,449	\$597,623	\$797,921	\$833,312	270%	39%	4%
	31400 Food Services Operations; Food Purchases	\$269,449	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$0	\$6,048	\$933	\$0		-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$2,671,932</b>	<b>\$3,319,425</b>	<b>\$3,918,086</b>	<b>\$4,273,166</b>	<b>60%</b>	<b>29%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$122,193	\$131,650	\$150,132	\$160,085	31%	22%	7%
	33990 Other Community Services; Other	\$1,578	\$15,328	\$19,878	\$23,684	> 500%	55%	19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,900	\$379	\$3,252	\$26,086	-7%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$202,107	\$95,064	\$19,204	\$9,370	-95%	-90%	-51%
	45100 Building Acquisition, Construction and Improvements	\$759,787	\$916,289	\$599,637	\$57,420	-92%	-94%	-90%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$63,537	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,527	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$38,884	\$1,707	\$1,792	\$410	-99%	-76%	-77%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,280	\$180,563	\$194,700	\$182,708	77%	1%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$70,927	\$66,303	\$56,040	\$13,330	-81%	-80%	-76%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$95,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$266,125	\$361,162			36%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$14,083	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$868,280	\$732,075	\$993,754	\$993,354	14%	36%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$1,073	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$464,374	\$639,330	\$288,178	\$0	-100%	-100%	-100%
<b>Nonoperational Total</b>		<b>\$2,724,374</b>	<b>\$2,793,844</b>	<b>\$2,687,691</b>	<b>\$1,827,608</b>	<b>-33%</b>	<b>-35%</b>	<b>-32%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$124,711	\$131,139	\$64,341	\$0			
	26492 2007 Account Code - Social Security	\$524,143	\$591,119	\$299,299	\$0			
	26494 2007 Account Code - Group Insurance	\$1,050,135	\$2,496,445	\$1,136,812	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$343	\$4,475	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$55,664	\$136,019	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,699,332</b>	<b>\$3,278,842</b>	<b>\$1,636,471</b>	<b>\$0</b>			