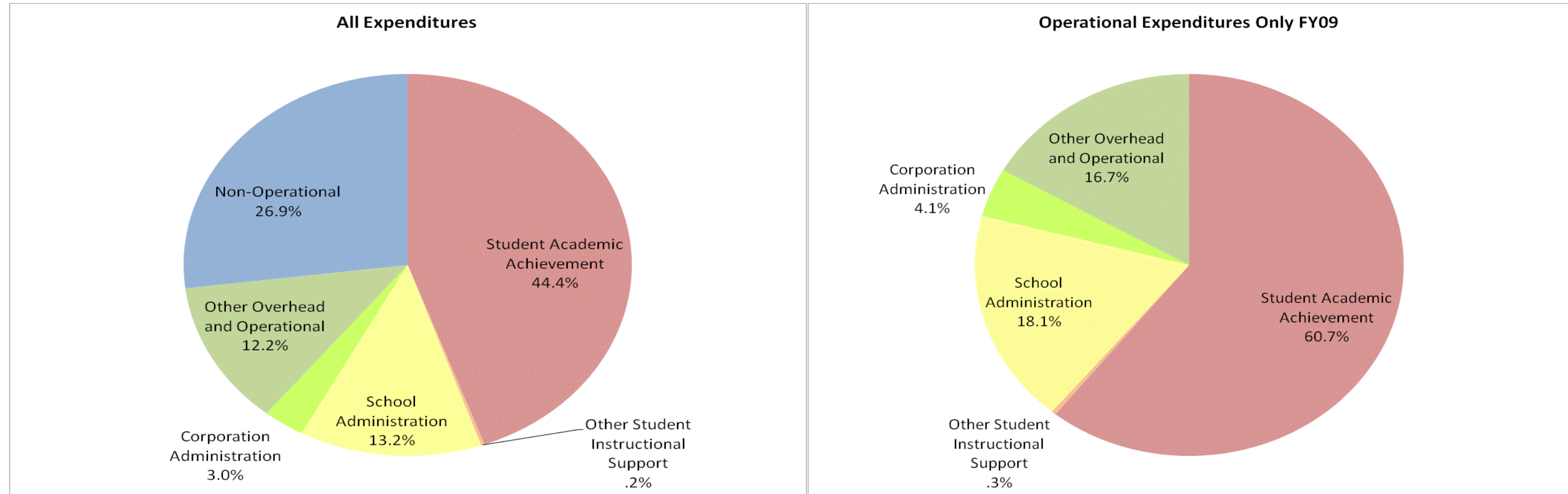


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Charles A Tindley Accelerated Schl (9445)**

Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$999,713	42.7%	\$1,316,100	48.2%	\$1,755,097	44.4%
Student Instructional Support	\$0		\$480,200	20.5%	\$396,513	14.5%	\$530,270	13.4%
Overhead and Operational	\$0		\$442,872	18.9%	\$476,396	17.4%	\$600,277	15.2%
Nonoperational	\$0		\$417,981	17.9%	\$541,669	19.8%	\$1,064,554	26.9%
Grand Total	\$0		\$2,340,765		\$2,730,676	69%	\$3,950,197	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		63.2%	62.7%	57.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$277,349	\$370,766	\$833,896		201%	125%
	11300 Regular Programs; High School	\$0	\$494,801	\$802,958	\$807,794		63%	1%
	12610 Learning Disability	\$0	\$0	\$0	\$53,257			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$24,629	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$6,500	\$0	\$18,356		182%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$30,981	\$4,632	\$3,218		-90%	-31%
	22360 Instruction, Related Technology; Network Support	\$0	\$37,115	\$36,343	\$38,576		4%	6%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$35,791	\$35,979	\$0			
Student Academic Achievement Total		\$0	\$907,165	\$1,250,678	\$1,755,097		93%	40%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$61,750	\$4,875	\$9,335		-85%	91%
	24100 Office of The Principal	\$0	\$156,047	\$370,308	\$520,935		234%	41%
	24900 Other Support Services, School Administration	\$0	\$212,624	\$0	\$0		-100%	
Student Instructional Support Total		\$0	\$430,421	\$375,183	\$530,270		23%	41%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$5,178	\$935	\$9,890		91%	> 500%
	23220 Executive Administration; Community Relations	\$0	\$28,856	\$6,601	\$2,286		-92%	-65%
	25150 Fiscal Services; Payroll Services	\$0	\$2,924	\$4,602	\$5,440		86%	18%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,738	\$51,143	\$73,700		148%	44%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$5,528	\$639	\$6,936		25%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$670	\$540	\$14,999		> 500%	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,073	\$4,507	\$5,379		159%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$185,484	\$222,454	\$254,995		37%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$14,626	\$8,795	\$6,814		-53%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$11,582	\$20,128	\$4,894		-58%	-76%
	26499 2007 Account Code - Other	\$0	\$5,574	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,294	\$19,575	\$29,253		69%	49%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,885	\$32,985	\$40,285		-4%	22%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,560	\$13,914	\$25,047		137%	80%
	31400 Food Services Operations; Food Purchases	\$0	\$79,509	\$83,008	\$112,990		42%	36%
	31900 Other Food Services	\$0	\$1,390	\$6,571	\$7,370		430%	12%
Overhead and Operational Total		\$0	\$442,872	\$476,396	\$600,277		36%	26%
Nonoperational								
	33400 Athletic Coaches	\$0	\$200	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$15,984	\$79,721	\$51,186		220%	-36%
	45100 Building Acquisition, Construction and Improvements	\$0	\$30,952	\$4,108	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$9,913	\$8,970	\$39,314		297%	338%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,951	\$25,232	\$103,105		-25%	309%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$23,798	\$21,732	\$254,919		> 500%	> 500%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$115,829	\$321,668			178%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,847	\$0	\$92,095		243%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$172,336	\$169,395	\$102,886		-40%	-39%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$553	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$114,609	\$57,949			-49%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$41,432			
Nonoperational Total		\$0	\$417,981	\$540,150	\$1,064,554		155%	97%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$12,186	\$4,041	\$0			
	26492 2007 Account Code - Social Security	\$0	\$66,886	\$46,179	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$4,370	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$56,793	\$31,661	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,460	\$2,019	\$0			
Prorated By Fund Total		\$0	\$142,326	\$88,269	\$0			