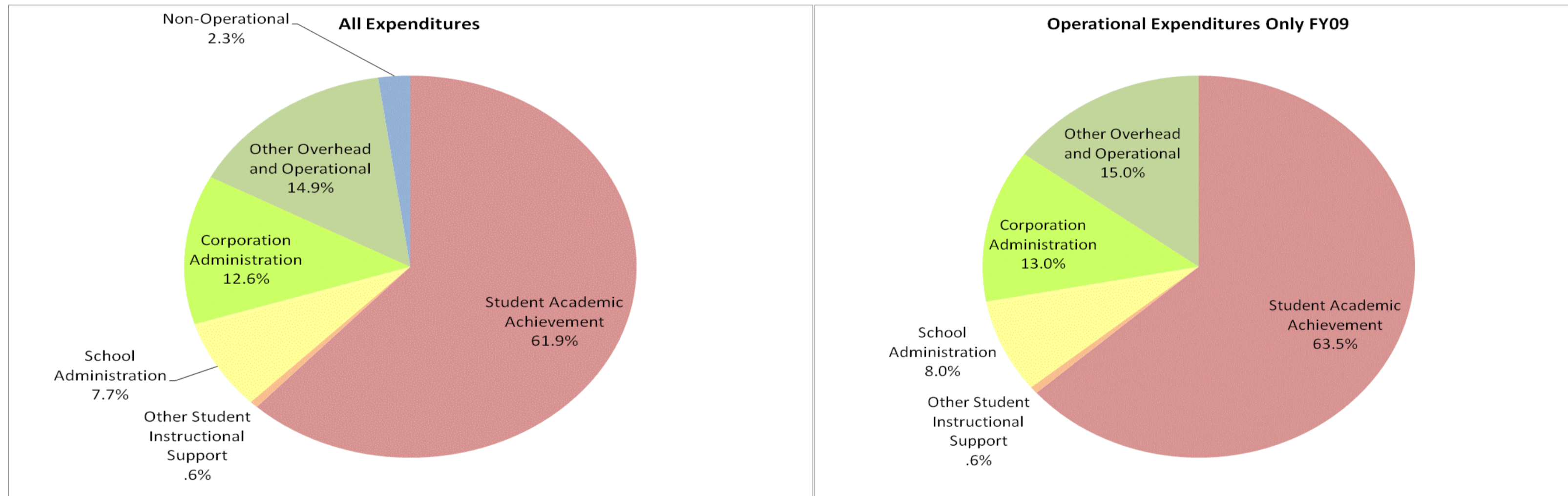


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cannelton City Schools (6340)**

Cannelton City Schools (6340)

| Student Instructional Category | FY 1999 | FY99 % of Total Exp | FY 2006 | FY06 % of Total Exp | FY 2008 | FY08 % of Total Exp | FY 2009 | FY09 % of Total Exp |
|--------------------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| Student Academic Achievement | \$1,218,402 | 64.4% | \$2,074,120 | 66.3% | \$1,515,609 | 62.0% | \$1,532,841 | 61.9% |
| Student Instructional Support | \$150,991 | 8.0% | \$223,073 | 7.1% | \$214,182 | 8.8% | \$204,652 | 8.3% |
| Overhead and Operational | \$332,741 | 17.6% | \$711,559 | 22.8% | \$636,360 | 26.0% | \$683,179 | 27.6% |
| Nonoperational | \$189,535 | 10.0% | \$118,550 | 3.8% | \$79,728 | 3.3% | \$56,509 | 2.3% |
| Grand Total | \$1,891,669 | | \$3,127,302 | | \$2,445,880 | -21% | \$2,477,182 | |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY1999 | FY2006 | FY2008 | FY2009 |
|--|--------|--------|--------|--------|
| | 72.4% | 73.5% | 70.7% | 70.1% |



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cannelton City Schools (6340)**

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11100 Regular Programs; Elementary | \$361,088 | \$490,197 | \$432,909 | \$513,350 | 42% | 5% | 19% |
| | 11200 Regular Programs; Middle/Junior High | \$3,961 | \$0 | \$0 | \$0 | -100% | | |
| | 11300 Regular Programs; High School | \$371,102 | \$720,064 | \$768,357 | \$867,310 | 134% | 20% | 13% |
| | 11450 Vocational Education; Consumer and Homemaking | \$26,744 | \$58,345 | \$20,752 | \$10,073 | -62% | -83% | -51% |
| | 11520 Vocational Education; Area School Participation | \$0 | \$0 | \$7,761 | \$2,801 | | | -64% |
| | 11630 Regular Programs; Alternative Education Programs; High School | \$0 | \$12,884 | \$0 | \$0 | | -100% | |
| | 12110 Gifted And Talented; Gifted and Talented | \$12,530 | \$350 | \$0 | \$600 | -95% | 71% | |
| | 12510 Culturally Different; Communication Disorders | \$23,280 | \$0 | \$0 | \$0 | -100% | | |
| | 12520 Culturally Different; Compensatory | \$40 | \$0 | \$0 | \$0 | -100% | | |
| | 12710 Equal Opportunity At Risk | \$8,190 | -\$644 | \$0 | \$0 | -100% | | |
| | 12810 Special Education Preschool | \$0 | \$4,153 | \$19,861 | \$6,122 | | 47% | -69% |
| | 12900 Other Special Programs | \$0 | \$102,389 | \$89,788 | \$107,513 | | 5% | 20% |
| | 14300 Summer School Programs; High School | \$0 | \$0 | \$344 | \$3,371 | | | > 500% |
| | 16200 Preventive Remediation | \$11,518 | \$3,277 | \$0 | \$0 | -100% | -100% | |
| | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$3,924 | \$0 | \$0 | \$0 | -100% | | |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$84,298 | \$46,600 | \$15,280 | \$13,737 | -84% | -71% | -10% |
| | 22110 Improvement of Instruction; Service Area Direction | \$9,648 | \$0 | \$0 | \$0 | -100% | | |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$760 | \$2,621 | \$924 | \$6,415 | > 500% | 145% | > 500% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$1,101 | \$165,042 | \$9,777 | \$1,223 | 11% | -99% | -87% |
| | 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$0 | \$0 | \$16,500 | \$0 | | | -100% |
| | 22220 Library/Media Services; School Library | \$7,526 | \$0 | \$0 | \$0 | -100% | | |
| | 22230 Library/Media Services; Audiovisual | \$468 | \$0 | \$0 | \$0 | -100% | | |
| | 22250 Library/Media Services; Computer Assisted Instruction Services | \$8,390 | \$0 | \$0 | \$0 | -100% | | |
| | 22310 Instruction, Related Technology; Technology Service Supervision and Administration | \$0 | \$18,218 | \$0 | \$0 | | -100% | |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$7,904 | \$0 | \$0 | | -100% | |
| | 25510 Textbooks for Rent or Resale; Direction of Rental Service | \$350 | \$0 | \$0 | \$0 | -100% | | |
| | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$95 | \$350 | \$1,263 | \$175 | 84% | -50% | -86% |
| | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks | \$19,249 | \$214 | \$0 | \$0 | -100% | -100% | |
| | 25570 Textbooks for Rent or Resale; Materials and Supplies | \$0 | \$0 | \$138 | \$151 | | | 10% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$47,663 | \$86,588 | \$20,685 | \$0 | | | |
| Student Academic Achievement Total | | \$1,001,926 | \$1,718,555 | \$1,404,339 | \$1,532,841 | 53% | -11% | 9% |
| Student Instructional Support | | | | | | | | |
| | 21210 Guidance Services; Service Area Direction | \$0 | \$0 | \$0 | \$5,862 | | | |
| | 21220 Guidance Services; Counseling Services | \$26,786 | \$48,452 | \$30,252 | \$5,833 | -78% | -88% | -81% |
| | 21340 Health Services; Nurse Services | \$101 | \$2,956 | \$1,443 | \$2,031 | > 500% | -31% | 41% |
| | 21390 Health Services; Other Health Services | \$0 | \$0 | \$517 | \$925 | | | 79% |
| | 21410 Psychological Services; Service Area Direction | \$0 | \$2,652 | \$0 | \$0 | | -100% | |
| | 24100 Office of The Principal | \$92,742 | \$117,406 | \$162,551 | \$190,001 | 105% | 62% | 17% |
| Student Instructional Support Total | | \$119,629 | \$171,466 | \$194,762 | \$204,652 | 71% | 19% | 5% |
| Overhead and Operational | | | | | | | | |
| | 23110 Board of Education; Service Area Direction | \$3,480 | \$12,812 | \$14,834 | \$14,740 | 324% | 15% | -1% |
| | 23120 Board of Education; Service Area Assistants | \$6,590 | \$0 | \$0 | \$0 | -100% | | |
| | 23150 Board of Education; Legal Services | \$2,000 | \$6,492 | \$15,088 | -\$13,208 | < -500% | -303% | -188% |
| | 23160 Board of Education; Promotion Expenses | \$684 | \$1,996 | \$497 | \$491 | -28% | -75% | -1% |
| | 23210 Executive Administration; Office of The Superintendent | \$70,701 | \$238,321 | \$155,609 | \$206,950 | 193% | -13% | 33% |
| | 23290 Executive Administration; Other Executive Administration Services | \$3,802 | \$3,731 | \$2,129 | \$2,888 | -24% | -23% | 36% |
| | 25150 Fiscal Services; Payroll Services | \$0 | \$678 | \$0 | \$0 | | -100% | |
| | 25180 Fiscal Services; Property Accounting | \$704 | \$0 | \$0 | \$0 | -100% | | |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$351 | \$745 | \$278 | | -21% | -63% |
| | 25199 Other Fiscal Services; Other | \$0 | \$70 | \$23 | \$5,853 | | > 500% | > 500% |
| | 25220 Purchasing, Warehousing, and Distribution Services; Purchasing | \$1,025 | \$0 | \$1,296 | \$0 | -100% | | -100% |
| | 25600 Public Information Services | \$0 | \$0 | \$1,224 | \$995 | | | -19% |
| | 25730 Personnel Services; Personnel Services | \$0 | \$0 | \$0 | \$94,070 | | | |
| | 25790 Personnel Services; Other Professional Services | \$0 | \$0 | \$8,075 | \$0 | | | -100% |
| | 25840 Administrative Technology Services; Systems Operations | \$0 | \$0 | \$350 | \$0 | | | -100% |
| | 26100 Operation and Maintenance of Plant Services; Service Area Direction | \$0 | \$396 | \$0 | \$0 | | -100% | |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$114,850 | \$213,881 | \$180,674 | \$221,251 | 93% | 3% | 22% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$398 | \$226 | \$3,095 | \$19,660 | > 500% | > 500% | > 500% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$20,349 | \$11,908 | \$43,589 | \$9,418 | -54% | -21% | -78% |
| | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$180 | \$0 | \$0 | \$0 | | | |
| | 26499 2007 Account Code - Other | \$0 | \$11,296 | \$120 | \$0 | | | |
| | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$0 | \$2,804 | \$3,334 | \$6,010 | | 114% | 80% |

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cannelton City Schools (6340)**

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|---------------------------------------|--|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$10,669 | \$41,100 | \$74,679 | \$1,145 | -89% | -97% | -98% |
| | 27010 Student Transportation; Service Area Direction | \$3,392 | \$0 | \$0 | \$0 | -100% | | |
| | 27100 Student Transportation; Vehicle Operation | \$1,880 | \$6,675 | \$3,284 | \$0 | -100% | -100% | -100% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$4,759 | \$0 | \$922 | \$251 | -95% | | -73% |
| | 27400 Student Transportation; Purchase of School Buses | \$0 | \$9,300 | \$0 | \$3,000 | | -68% | |
| | 27500 Student Transportation; Insurance on Buses | \$1,650 | \$0 | \$0 | \$0 | -100% | | |
| | 27900 Student Transportation; Other Student Transportation Services | \$6,942 | \$83 | \$0 | \$0 | -100% | -100% | |
| | 31100 Food Services Operations; Service Area Direction | \$0 | \$0 | \$0 | \$25 | | | |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$19,931 | \$37,696 | \$43,276 | \$51,590 | 159% | 37% | 19% |
| | 31400 Food Services Operations; Food Purchases | \$22,128 | \$0 | \$0 | \$151 | -99% | | |
| | 31500 Food Services Operations; Distribution of School Lunch Reimbursements | \$0 | \$16,000 | \$0 | \$0 | | -100% | |
| | 31900 Other Food Services | \$0 | \$7,000 | \$65,669 | \$57,623 | | > 500% | -12% |
| Overhead and Operational Total | | \$296,114 | \$622,814 | \$618,511 | \$683,179 | 131% | 10% | 10% |
| Nonoperational | | | | | | | | |
| | 33100 Community Service Operations; Direction of Community Services | \$17,864 | \$0 | \$0 | \$0 | -100% | | |
| | 33200 Community Recreation | \$1,684 | \$2,426 | \$0 | \$0 | -100% | -100% | |
| | 33400 Athletic Coaches | \$9,506 | \$19,644 | \$18,858 | \$27,903 | 194% | 42% | 48% |
| | 33990 Other Community Services; Other | \$0 | \$828 | \$3,694 | \$0 | | -100% | -100% |
| | 43000 Facilities Acquisition and Construction; Professional Services | \$718 | \$0 | \$0 | \$0 | -100% | | |
| | 45100 Building Acquisition, Construction and Improvements | \$51,899 | \$3,375 | \$3,713 | \$0 | -100% | -100% | -100% |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$5,320 | \$24,200 | \$0 | \$12,000 | 126% | -50% | |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$0 | \$1,339 | \$0 | \$0 | | -100% | |
| | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$91,777 | \$20,984 | \$3,401 | \$3,350 | -96% | -84% | -1% |
| | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$340 | \$0 | \$0 | \$0 | -100% | | |
| | 52200 Debt Services; Interest on Debt; Temporary Loans | \$0 | \$32,172 | \$49,505 | \$13,256 | | -59% | -73% |
| | 53100 Debt Services; Lease Rental; Buildings ; Principal | \$0 | \$6,750 | \$0 | \$0 | | -100% | |
| Nonoperational Total | | \$179,109 | \$111,717 | \$79,170 | \$56,509 | -68% | -49% | -29% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | \$15,017 | \$13,231 | \$2,608 | \$0 | | | |
| | 26492 2007 Account Code - Social Security | \$97,883 | \$145,730 | \$49,332 | \$0 | | | |
| | 26493 2007 Account Code - Workmen's Compensation | \$4,378 | \$0 | \$0 | \$0 | | | |
| | 26494 2007 Account Code - Group Insurance | \$177,614 | \$314,138 | \$92,960 | \$0 | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$0 | \$56 | \$1,396 | \$0 | | | |
| | 26498 2007 Account Code - Severance / Early Retirement Pay | \$0 | \$29,595 | \$2,800 | \$0 | | | |
| Prorated By Fund Total | | \$294,892 | \$502,750 | \$149,097 | \$0 | | | |