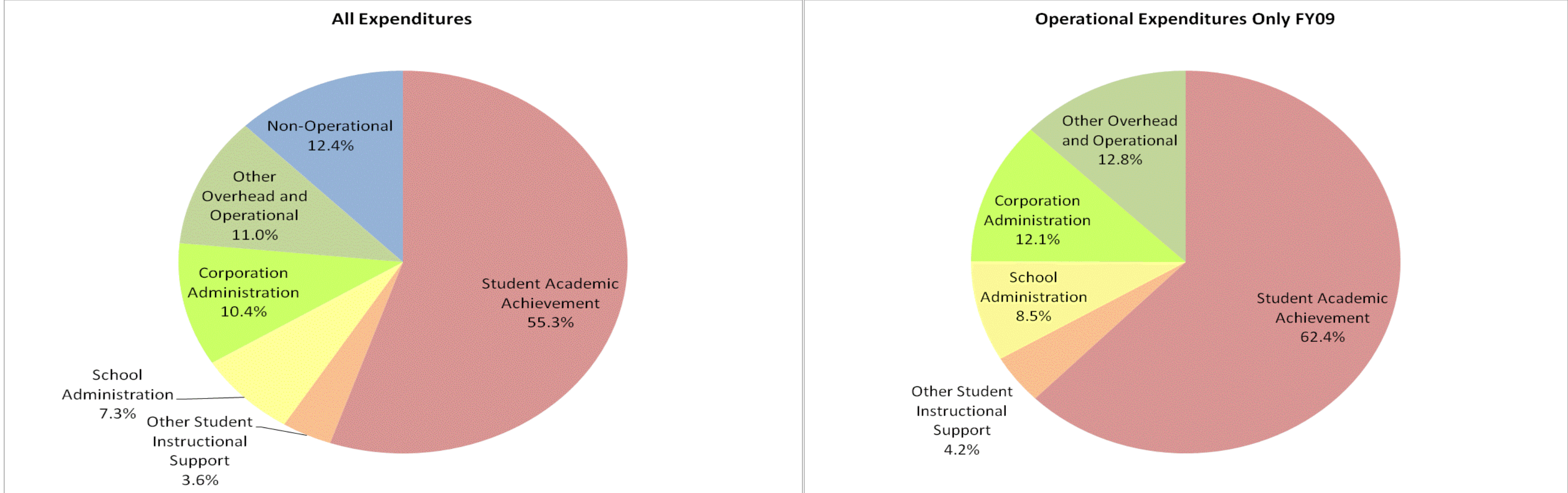


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Campagna Academy Charter School (9300)**

Campagna Academy Charter School (9300)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$626,961	66.2%	\$632,673	54.2%	\$674,437	55.3%
Student Instructional Support	\$0		\$56,772	6.0%	\$114,852	9.8%	\$133,084	10.9%
Overhead and Operational	\$0		\$181,654	19.2%	\$262,641	22.5%	\$261,441	21.4%
Nonoperational	\$0		\$80,990	8.6%	\$157,702	13.5%	\$151,220	12.4%
Grand Total	\$0		\$946,376		\$1,167,869	29%	\$1,220,182	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		72.2%	64.0%	66.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Campagna Academy Charter School (9300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$519,648	\$562,959	\$667,607		28%	19%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$9,921	\$9,987	\$6,830		-31%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,596	\$13,188	\$0			
Student Academic Achievement Total		\$0	\$562,165	\$586,134	\$674,437		20%	15%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$39,277	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$0	\$0	\$27,872	\$44,010			58%
	24100 Office of The Principal	\$0	\$10,279	\$80,711	\$89,074		> 500%	10%
Student Instructional Support Total		\$0	\$49,557	\$108,582	\$133,084		169%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$15,966	\$23,956	\$29,080		82%	21%
	23150 Board of Education; Legal Services	\$0	\$156	\$0	\$0		-100%	
	23160 Board of Education; Promotion Expenses	\$0	\$1,142	\$1,020	\$732		-36%	-28%
	23210 Executive Administration; Office of The Superintendent	\$0	\$75,000	\$82,500	\$79,750		6%	-3%
	25150 Fiscal Services; Payroll Services	\$0	\$1,380	\$2,315	\$1,961		42%	-15%
	25160 Fiscal Services; Financial Accounting	\$0	\$12,767	\$11,803	\$8,694		-32%	-26%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$514	\$64	\$3,000		483%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$54	\$224	\$168		210%	-25%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$3,500			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$85,080	\$78,870			-7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$675	\$23,475	\$24,875		> 500%	6%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$50,000	\$2,203	\$2,212		-96%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$24,000	\$30,000	\$28,600		19%	-5%
Overhead and Operational Total		\$0	\$181,654	\$262,641	\$261,441		44%	0%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$2,451	\$8,398	\$28,249		> 500%	236%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$63,906	\$57,424	\$50,772		-21%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,634	\$6,198	\$313		-98%	-95%
	54200 Common School Fund; Principal	\$0	\$0	\$85,682	\$70,873			-17%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$1,014			
Nonoperational Total		\$0	\$80,990	\$157,702	\$151,220		87%	-4%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$27,534	\$21,185	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$42,237	\$30,924	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,241	\$700	\$0			
Prorated By Fund Total		\$0	\$72,011	\$52,810	\$0			