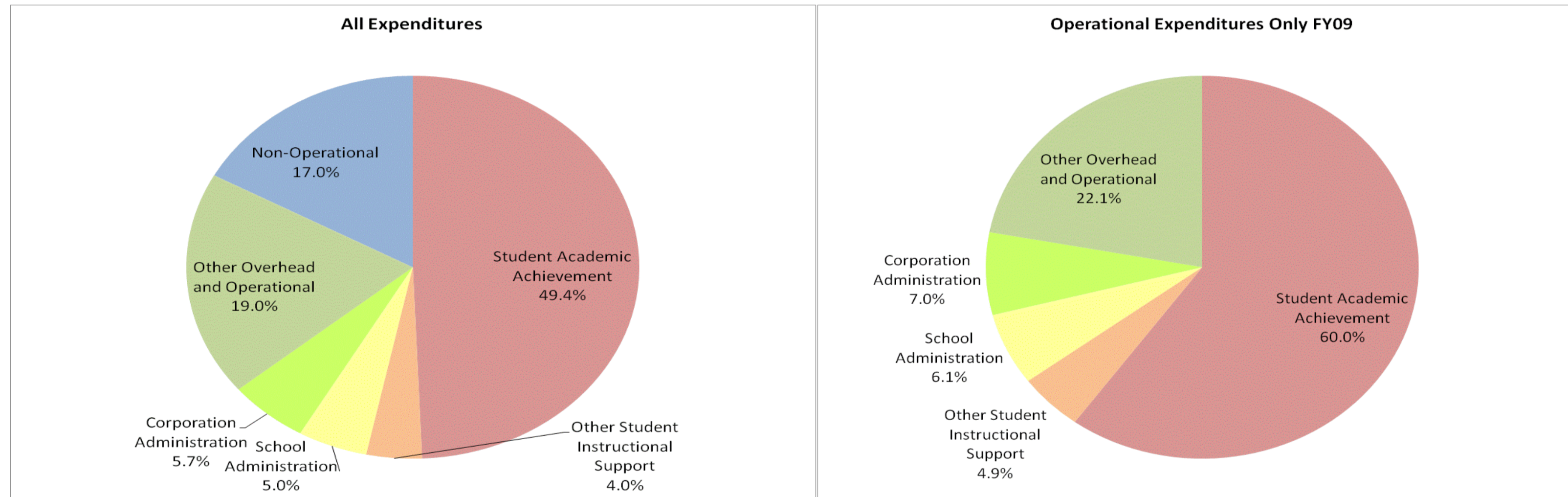


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Blackford County Schools (515)**

Blackford County Schools (515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,399,517	54.4%	\$12,019,222	54.3%	\$11,776,190	52.2%	\$10,704,862	49.4%
Student Instructional Support	\$1,349,514	7.8%	\$1,892,386	8.6%	\$1,944,436	8.6%	\$1,938,884	8.9%
Overhead and Operational	\$3,525,986	20.4%	\$4,470,904	20.2%	\$5,190,877	23.0%	\$5,354,085	24.7%
Nonoperational	\$3,017,036	17.4%	\$3,739,520	16.9%	\$3,649,549	16.2%	\$3,693,570	17.0%
<b>Grand Total</b>	<b>\$17,292,053</b>		<b>\$22,122,032</b>		<b>\$22,561,053</b>	<b>-2%</b>	<b>\$21,691,401</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.2%	62.9%	60.8%	58.3%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Blackford County Schools (515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$435,227	\$514,058	\$582,946		34%	13%
	11100 Regular Programs; Elementary	\$2,347,056	\$2,669,501	\$3,130,939	\$3,162,405	35%	18%	1%
	11200 Regular Programs; Middle/Junior High	\$1,762,052	\$1,877,708	\$2,163,370	\$2,260,985	28%	20%	5%
	11300 Regular Programs; High School	\$1,798,682	\$2,042,810	\$2,356,253	\$2,515,213	40%	23%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$32,400	\$57,800	\$40,000		23%	-31%
	11430 Vocational Education; Distributive Education	\$30,581	\$1,150	\$0	\$15	-100%	-99%	
	11450 Vocational Education; Consumer and Homemaking	\$86,560	\$80,328	\$104,935	\$115,543	33%	44%	10%
	11470 Vocational Education; Business Education	\$0	\$0	\$39,002	\$48,894			25%
	11480 Vocational Education; Industrial Education A	\$48,106	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$13,872	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$54,644	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$11,010	\$5,272	\$21,424	\$258	-98%	-95%	-99%
	11920 Other Regular Programs; Project 4R	\$8,775	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$57,373	\$14,432	\$23,409	\$34,601	-40%	140%	48%
	12210 Mental Disabilities; Mild Mental Disabilities	\$175,109	\$185,635	\$147,633	\$162,598	-7%	-12%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$42,262	\$53,581	\$54,555		29%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$34,127	\$49,987	\$97,784	\$105,010	208%	110%	7%
	12340 Physical Impairment; Hearing Impairment	\$174	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$5,718	\$2,975	\$14,891	\$3,689	-35%	24%	-75%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$53,389	\$67,260	\$70,297	\$82,183	54%	22%	17%
	12520 Culturally Different; Compensatory	\$6,780	\$0	\$3,000	\$0	-100%		-100%
	12610 Learning Disability	\$308,691	\$402,769	\$505,814	\$539,078	75%	34%	7%
	12710 Equal Opportunity At Risk	\$4,094	\$10,372	\$5,871	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$73,239	\$85,684	\$107,643	\$129,066	76%	51%	20%
	12900 Other Special Programs	\$0	\$67,301	\$146,361	\$125,266		86%	-14%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$800	\$1,644	\$1,384	\$192	-76%	-88%	-86%
	14100 Summer School Programs; Elementary	\$18,882	\$29,021	\$42,738	\$34,931	85%	20%	-18%
	14300 Summer School Programs; High School	\$0	\$28,538	\$19,175	\$33,551		18%	75%
	16100 Remediation Testing	\$28,214	\$13,387	\$2,920	\$3,652	-87%	-73%	25%
	16200 Preventive Remediation	\$82,155	\$73,540	\$5,873	\$20,247	-75%	-72%	245%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$32,618	\$73,409	\$82,841	\$46,734	43%	-36%	-44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$93,407	\$42,998	\$46,214	\$48,785	-48%	13%	6%
	22110 Improvement of Instruction; Service Area Direction	\$78,313	\$64,199	\$70,344	\$50,395	-36%	-22%	-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$49,421	\$19,505	\$11,177	\$5,996	-88%	-69%	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,566	\$100,779	\$174,258	\$58,157	37%	-42%	-67%
	22220 Library/Media Services; School Library	\$190,967	\$206,046	\$224,810	\$198,557	4%	-4%	-12%
	22230 Library/Media Services; Audiovisual	\$37	\$151	\$161	\$90	143%	-40%	-44%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$11,822	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$4,545	\$5,244	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$15,810	\$8,239	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$196,683	\$90,483	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,816	\$222,612	\$145,289	\$237,253	57%	7%	63%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,123	\$371	\$14	\$4,017	89%	> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$348,748	\$477,897	\$223,851	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,003,642</b>	<b>\$9,656,728</b>	<b>\$10,713,837</b>	<b>\$10,704,862</b>	<b>34%</b>	<b>11%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$500	\$10,821	\$1,179	\$173	-65%	-98%	-85%
	21120 Attendance and Social Work Services; Attendance Services	\$29,516	\$27,764	\$26,042	\$27,683	-6%	0%	6%
	21130 Attendance and Social Work Services; Social Work Services	\$24,996	\$31,632	\$69,108	\$78,681	215%	149%	14%
	21140 Attendance and Social Work Services; Pupil Accounting	\$722	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$300	\$441	\$6,580	\$9,250	> 500%	> 500%	41%
	21220 Guidance Services; Counseling Services	\$216,801	\$214,541	\$274,940	\$308,665	42%	44%	12%
	21320 Health Services; Medical Services	\$0	\$0	\$528	\$1,135			115%
	21340 Health Services; Nurse Services	\$53,149	\$76,782	\$94,822	\$102,733	93%	34%	8%
	21390 Health Services; Other Health Services	\$0	\$5,798	\$5,410	\$6,144		6%	14%
	21420 Psychological Testing	\$61,068	\$53,273	\$69,678	\$90,673	48%	70%	30%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$121,707	\$171,509	\$159,520	\$173,354	42%	1%	9%
	21810 Special Education Administration; Service Area Direction	\$0	\$15,227	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$16,449	\$40,264	\$72,208	\$59,865	264%	49%	-17%
	24100 Office of The Principal	\$549,573	\$677,286	\$843,793	\$920,252	67%	36%	9%
	24900 Other Support Services, School Administration	\$48,786	\$223,488	\$147,561	\$160,275	229%	-28%	9%
<b>Student Instructional Support Total</b>		<b>\$1,123,566</b>	<b>\$1,548,826</b>	<b>\$1,771,369</b>	<b>\$1,938,884</b>	<b>73%</b>	<b>25%</b>	<b>9%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Blackford County Schools (515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$23,096	\$18,745	\$13,096	\$15,061	-35%	-20%	15%
	23150 Board of Education; Legal Services	\$14,347	\$8,804	\$15,246	\$12,025	-16%	37%	-21%
	23160 Board of Education; Promotion Expenses	\$1,361	\$3,016	\$3,044	\$2,634	94%	-13%	-13%
	23190 Board of Education; Other Governing Body Services	\$787	\$5,705	\$5,122	\$5,001	> 500%	-12%	-2%
	23210 Executive Administration; Office of The Superintendent	\$209,090	\$231,514	\$319,163	\$332,554	59%	44%	4%
	23220 Executive Administration; Community Relations	\$151	\$34,604	\$37,414	\$39,652	> 500%	15%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$18,250	\$6,678	\$3,334	\$22,127	21%	231%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$1,682	\$925	\$5,989	\$4,898	191%	430%	-18%
	25110 Fiscal Services; Office of The Business Manager	\$48,877	\$65,128	\$77,863	\$84,180	72%	29%	8%
	25150 Fiscal Services; Payroll Services	\$0	\$15,808	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$14,775	\$974	\$6,739	\$10,994	-26%	> 500%	63%
	25199 Other Fiscal Services; Other	\$5	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$46,439	\$44,574	\$45,233	\$62,171	34%	39%	37%
	25300 Printing, Publishing, and Duplicating Services	\$7,028	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$814			
	25750 Personnel Services; Health Services	\$992	\$4,212	\$132	\$103	-90%	-98%	-22%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$233,241	\$425,954			83%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$8,267	\$16,535			100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$113,130	\$200,714			77%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$25,076	\$32,841	\$36,341		45%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,212,147	\$1,557,883	\$1,849,246	\$1,995,081	65%	28%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,941	\$52,449	\$32,450	\$38,384	221%	-27%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$140,572	\$258,302	\$224,527	\$244,226	74%	-5%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$110	\$792	\$2,292	\$0			
	26499 2007 Account Code - Other	\$2,500	\$8,000	\$4,594	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,153	\$1,153	\$1,620	\$1,620	41%	41%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$80,849	\$259,356	\$202,291	\$113,916	41%	-56%	-44%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$10,609	\$5,508	\$3,921	\$4,591	-57%	-17%	17%
	27010 Student Transportation; Service Area Direction	\$57,695	\$28,387	\$34,982	\$52,954	-8%	87%	51%
	27100 Student Transportation; Vehicle Operation	\$372,117	\$325,458	\$428,919	\$443,723	19%	36%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$131,854	\$101,020	\$151,892	\$128,654	-2%	27%	-15%
	27400 Student Transportation; Purchase of School Buses	\$100,864	\$132,578	\$168,910	\$157,908	57%	19%	-7%
	27500 Student Transportation; Insurance on Buses	\$14,073	\$38,950	\$19,046	\$26,086	85%	-33%	37%
	27700 Student Transportation; Contracted Transportation Services	\$107	\$761	\$1,368	\$1,621	> 500%	113%	18%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$4,421	\$3,413			-23%
	31100 Food Services Operations; Service Area Direction	\$20,155	\$23,419	\$26,773	\$26,466	31%	13%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$193,357	\$294,437	\$326,459	\$335,907	74%	14%	3%
	31300 Food Services Operations; Food Delivery	\$5,453	\$7,678	\$8,581	\$8,723	60%	14%	2%
	31400 Food Services Operations; Food Purchases	\$301,906	\$358,381	\$438,049	\$410,526	36%	15%	-6%
	31900 Other Food Services	\$26,158	\$50,462	\$86,007	\$88,529	238%	75%	3%
<b>Overhead and Operational Total</b>		<b>\$3,070,499</b>	<b>\$3,970,739</b>	<b>\$4,936,201</b>	<b>\$5,354,085</b>	<b>74%</b>	<b>35%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$188,079	\$183,389	\$216,524	\$220,602	17%	20%	2%
	33990 Other Community Services; Other	\$90	\$22,610	\$30,934	\$16,657	> 500%	-26%	-46%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,429	\$85,528	\$12,841	\$11,864	85%	-86%	-8%
	45100 Building Acquisition, Construction and Improvements	\$206,123	\$55,673	\$30,817	\$31,324	-85%	-44%	2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$294,254	\$254,843	\$246,226		-16%	-3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$18,383	\$17,929	\$32,313		76%	80%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$356,623	\$245,065	\$238,940	\$315,824	-11%	29%	32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,195	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$294,633	\$133,602	\$230,000		-22%	72%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$90,968	\$253,448	\$80,315		-12%	-68%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$29,868	\$60,678	\$136,944		358%	126%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,212,500	\$2,371,500	\$1,954,500	\$1,600,000	-28%	-33%	-18%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$416,000	\$771,500			85%
<b>Nonoperational Total</b>		<b>\$2,978,038</b>	<b>\$3,691,871</b>	<b>\$3,621,054</b>	<b>\$3,693,570</b>	<b>24%</b>	<b>0%</b>	<b>2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$150,573	\$150,033	\$77,478	\$0			
	26492 2007 Account Code - Social Security	\$740,492	\$828,952	\$394,974	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,172	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,103,174	\$1,816,222	\$858,331	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,284	\$4,434	\$7,592	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$97,612	\$454,228	\$180,217	\$0			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Blackford County Schools (515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Prorated By Fund Total</b>		<b>\$2,116,307</b>	<b>\$3,253,869</b>	<b>\$1,518,592</b>	<b>\$0</b>			