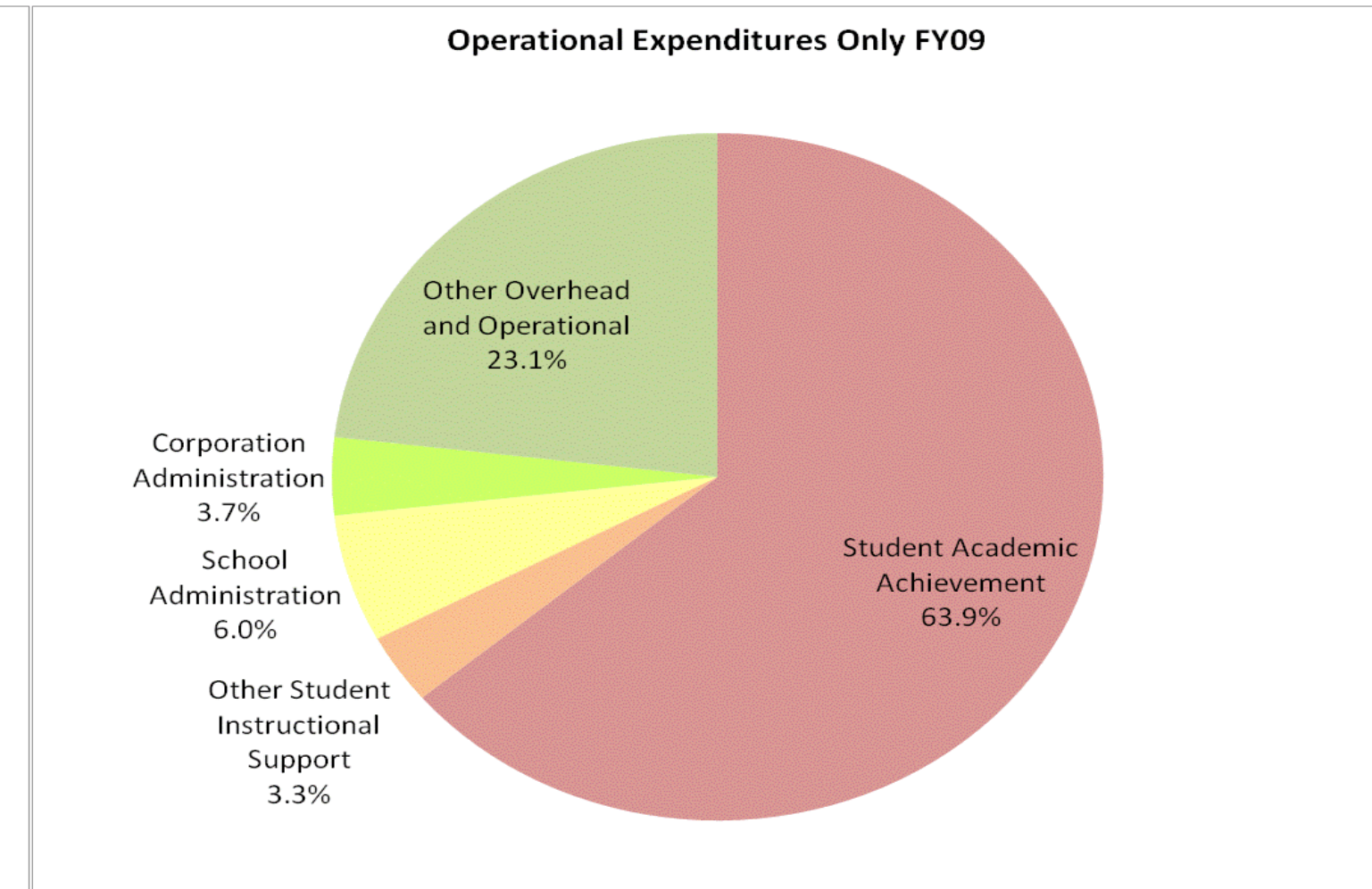
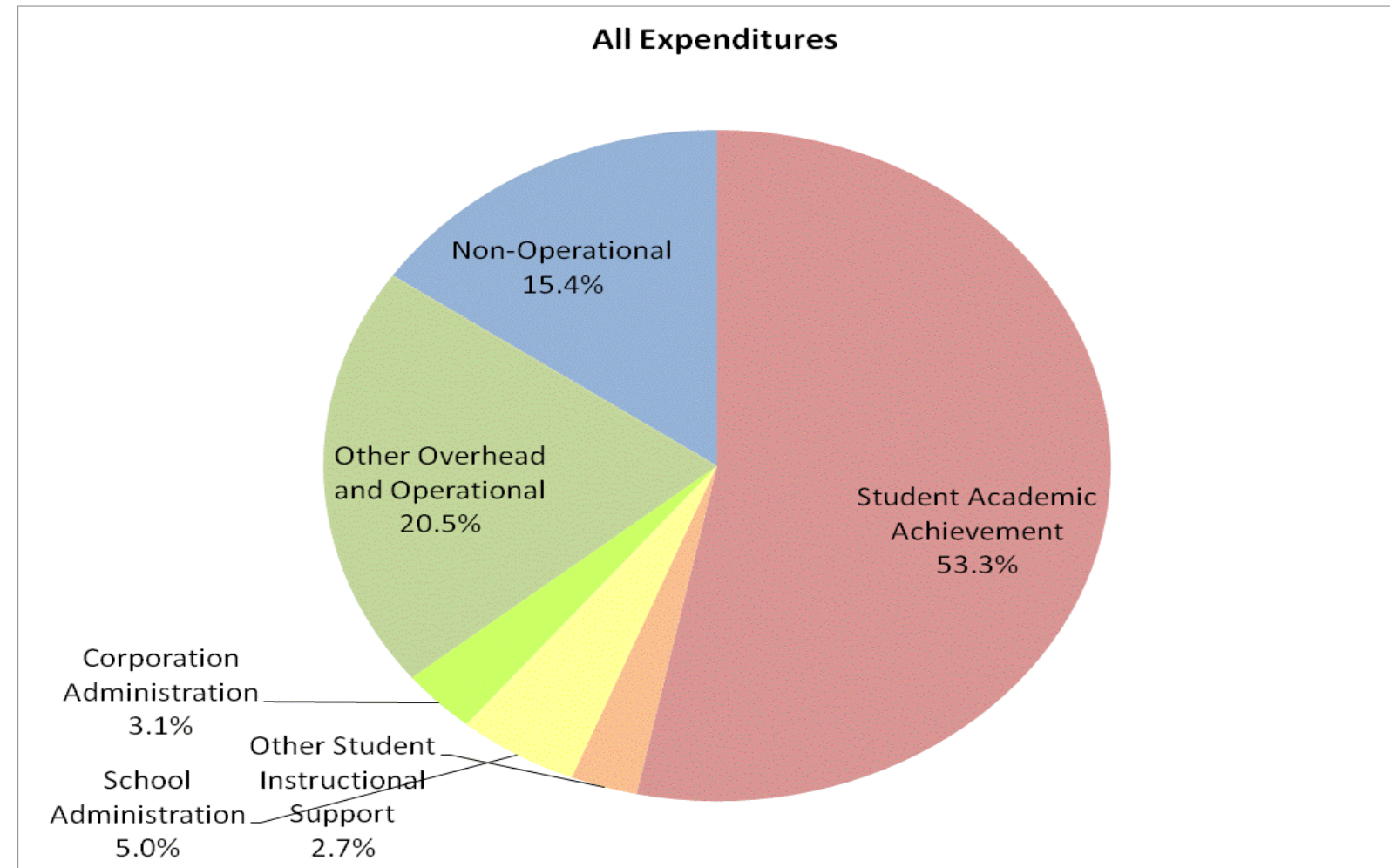


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Anderson Community School Corp (5275)**

Anderson Community School Corp (5275)

| Student Instructional Category | FY 1999             | FY99 % of Total Exp | FY 2006              | FY06 % of Total Exp | FY 2008              | FY08 % of Total Exp | FY 2009              | FY09 % of Total Exp |
|--------------------------------|---------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|---------------------|
| Student Academic Achievement   | \$50,994,791        | 64.5%               | \$68,805,505         | 35.6%               | \$62,837,375         | 50.1%               | \$58,320,140         | 53.3%               |
| Student Instructional Support  | \$6,235,014         | 7.9%                | \$8,893,695          | 4.6%                | \$8,678,589          | 6.9%                | \$8,434,098          | 7.7%                |
| Overhead and Operational       | \$14,180,229        | 17.9%               | \$51,897,702         | 26.8%               | \$25,743,226         | 20.5%               | \$25,835,379         | 23.6%               |
| Nonoperational                 | \$7,629,384         | 9.7%                | \$63,905,623         | 33.0%               | \$28,115,276         | 22.4%               | \$16,859,749         | 15.4%               |
| <b>Grand Total</b>             | <b>\$79,039,418</b> |                     | <b>\$193,502,524</b> |                     | <b>\$125,374,466</b> | <b>-43%</b>         | <b>\$109,449,365</b> |                     |

|   | FY1999       | FY2006       | FY2008       | FY2009       |
|---|--------------|--------------|--------------|--------------|
| <b>Student Instructional Expenditures (Academic Achievement plus Support)</b> | <b>72.4%</b> | <b>40.2%</b> | <b>57.0%</b> | <b>61.0%</b> |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Anderson Community School Corp (5275)**

| Student Instructional Category            | Account   | FY 1999             | FY 2006             | FY 2008             | FY 2009             | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|---|---|---------------------|---------------------|---------------------|---------------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b>       |   |                     |                     |                     |                     |                  |                 |                 |
|   | 11050 Regular Programs; Full Day Kindergarten   | \$0                 | \$71,226            | \$252,453           | \$296,881           |                  | 317%            | 18%             |
|   | 11100 Regular Programs; Elementary  | \$13,601,207        | \$14,433,121        | \$15,965,585        | \$18,151,889        | 33%              | 26%             | 14%             |
|   | 11200 Regular Programs; Middle/Junior High  | \$6,538,327         | \$7,566,891         | \$8,240,841         | \$9,404,287         | 44%              | 24%             | 14%             |
|   | 11300 Regular Programs; High School   | \$8,592,008         | \$8,672,118         | \$9,038,123         | \$10,374,081        | 21%              | 20%             | 15%             |
|   | 11355 Regular Programs; High School; Academic Honors High Ability Student Programs                | \$0                 | \$0                 | \$266,262           | \$302,733           |                  |                 | 14%             |
|   | 11430 Vocational Education; Distributive Education  | \$38,198            | \$0                 | \$0                 | \$0                 | -100%            |                 |                 |
|   | 11440 Vocational Education; Health Occupations  | \$36,940            | \$49,341            | \$68,494            | \$87,608            | 137%             | 78%             | 28%             |
|   | 11450 Vocational Education; Consumer and Homemaking   | \$151,534           | \$8,984             | \$10,460            | \$12,243            | -92%             | 36%             | 17%             |
|   | 11470 Vocational Education; Business Education  | \$48,473            | \$1,434             | \$1,660             | \$0                 | -100%            | -100%           | -100%           |
|   | 11480 Vocational Education; Industrial Education A  | \$236,052           | \$296,251           | \$294,069           | \$325,263           | 38%              | 10%             | 11%             |
|   | 11510 Vocational Education; Cooperative Education   | \$118,108           | \$1,894             | \$1,608             | \$1,708             | -99%             | -10%            | 6%              |
|   | 11590 Other Vocational Education Programs   | \$320,660           | \$269,897           | \$249,444           | \$207,663           | -35%             | -23%            | -17%            |
|   | 11620 Regular Programs; Alternative Education Programs; Middle/Junior High School                 | \$14,642            | \$20,158            | \$22,971            | \$35,195            | 140%             | 75%             | 53%             |
|   | 11630 Regular Programs; Alternative Education Programs; High School                               | \$137,535           | \$40,473            | \$20,522            | \$10,558            | -92%             | -74%            | -49%            |
|   | 11910 Other Regular Programs; Competency Testing  | \$126,368           | \$0                 | \$13,468            | \$10,352            | -92%             |                 | -23%            |
|   | 11920 Other Regular Programs; Project 4R  | \$57,480            | \$0                 | \$350               | \$0                 | -100%            |                 | -100%           |
|   | 12110 Gifted And Talented; Gifted and Talented  | \$352,417           | \$32,084            | \$67,943            | \$66,069            | -81%             | 106%            | -3%             |
|   | 12210 Mental Disabilities; Mild Mental Disabilities   | \$1,308,090         | \$2,097,325         | \$2,015,780         | \$2,451,836         | 87%              | 17%             | 22%             |
|   | 12220 Mental Disabilities; Moderate Mental Disabilities   | \$343,858           | \$572,995           | \$679,575           | \$632,633           | 84%              | 10%             | -7%             |
|   | 12230 Mental Disabilities; Severe Mental Disabilities   | \$589,015           | \$761,949           | \$764,954           | \$1,290,964         | 119%             | 69%             | 69%             |
|   | 12310 Physical Impairment; Orthopedic Impairment  | \$0                 | \$60,376            | \$84,813            | \$64,099            |                  | 6%              | -24%            |
|   | 12320 Physical Impairment; Multiple Disabilities  | \$100,405           | \$507,833           | \$820,426           | \$2,386,594         | > 500%           | 370%            | 191%            |
|   | 12330 Physical Impairment; Visual Impairment  | \$52,400            | \$61,450            | \$67,477            | \$118,627           | 126%             | 93%             | 76%             |
|   | 12340 Physical Impairment; Hearing Impairment   | \$280,062           | \$218,596           | \$263,689           | \$203,769           | -27%             | -7%             | -23%            |
|   | 12350 Physical Impairment; Homebound  | \$93,187            | \$5,447             | \$15,876            | \$125,808           | 35%              | > 500%          | > 500%          |
|   | 12410 Emotional Disabilities; Emotional Disabilities; Full Time                                   | \$667,354           | \$1,007,846         | \$1,767,037         | \$1,289,353         | 93%              | 28%             | -27%            |
|   | 12420 Emotional Disabilities; Emotional Disabilities; All Others                                  | \$47,271            | \$53,636            | \$64,108            | \$83,980            | 78%              | 57%             | 31%             |
|   | 12510 Culturally Different; Communication Disorders   | \$728,508           | \$981,150           | \$973,769           | \$1,253,401         | 72%              | 28%             | 29%             |
|   | 12520 Culturally Different; Compensatory  | \$124,271           | \$128,072           | \$173,917           | \$22,974            | -82%             | -82%            | -87%            |
|   | 12610 Learning Disability   | \$1,794,893         | \$1,915,919         | \$1,996,420         | \$2,421,718         | 35%              | 26%             | 21%             |
|   | 12710 Equal Opportunity At Risk   | \$303,679           | \$1,056,385         | \$1,473,282         | \$1,316,415         | 333%             | 25%             | -11%            |
|   | 12810 Special Education Preschool   | \$143,521           | \$131,670           | \$127,560           | \$184,083           | 28%              | 40%             | 44%             |
|   | 12900 Other Special Programs  | \$154,232           | \$51,137            | \$53,529            | -\$164,207          | -206%            | -421%           | -407%           |
|   | 13100 Adult/Continuing Education Programs; Adult Basic Education                                  | \$224,926           | \$270,056           | \$267,615           | \$367,251           | 63%              | 36%             | 37%             |
|   | 13300 Adult/Continuing Education Programs; Occupational Programs                                  | \$229,853           | \$10,744            | \$750               | \$3,021             | -99%             | -72%            | 303%            |
|   | 13600 Adult/Continuing Education Programs; Special Interest Programs                              | \$2,008             | \$616               | \$0                 | \$0                 | -100%            | -100%           |                 |
|   | 13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program               | \$414               | \$6,456             | \$4,057             | \$555               | 34%              | -91%            | -86%            |
|   | 14100 Summer School Programs; Elementary  | \$77,591            | \$3,147             | \$7,372             | \$206,516           | 166%             | > 500%          | > 500%          |
|   | 14200 Summer School Programs; Middle/Junior High School   | \$0                 | \$0                 | \$0                 | \$1,010             |                  |                 |                 |
|   | 14300 Summer School Programs; High School   | \$9,613             | \$44,487            | \$94,810            | \$87,115            | > 500%           | 96%             | -8%             |
|   | 15100 Enrichment Programs; Non-Credit   | \$8,871             | \$0                 | \$0                 | \$0                 | -100%            |                 |                 |
|   | 16100 Remediation Testing   | \$205,307           | \$104,943           | \$51,837            | \$151,916           | -26%             | 45%             | 193%            |
|   | 16200 Preventive Remediation  | \$143,815           | \$709,056           | \$725,942           | \$685,246           | 376%             | -3%             | -6%             |
|   | 17100 Payments to Other Governmental Units Within State; Transfer Tuition                         | \$0                 | \$0                 | \$418               | \$33,786            |                  |                 | > 500%          |
|   | 17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements | \$0                 | \$0                 | \$5,841             | \$25,168            |                  |                 | 331%            |
|   | 17900 Payments to Other Governmental Units Within State; Other                                    | \$30,687            | \$46,650            | \$81,867            | \$47,869            | 56%              | 3%              | -42%            |
|   | 22110 Improvement of Instruction; Service Area Direction  | \$130               | \$7,508             | \$97,609            | \$293,185           | > 500%           | > 500%          | 200%            |
|   | 22120 Improvement of Instruction; Instruction and Curriculum Development                          | \$164,718           | \$143,641           | \$83,391            | \$133,261           | -19%             | -7%             | 60%             |
|   | 22130 Improvement of Instruction; Instructional Staff Training                                    | \$836,103           | \$702,399           | \$1,117,093         | \$1,447,480         | 73%              | 106%            | 30%             |
|   | 22190 Improvement of Instruction; Other Improvement of Instructional Services                     | \$47,473            | \$1,602             | \$8,111             | \$642               | -99%             | -60%            | -92%            |
|   | 22210 Library/Media Services; Service Area Direction  | \$5,458             | \$0                 | \$0                 | \$0                 | -100%            |                 |                 |
|   | 22220 Library/Media Services; School Library  | \$513,237           | \$394,588           | \$335,458           | \$527,455           | 3%               | 34%             | 57%             |
|   | 22230 Library/Media Services; Audiovisual   | \$262,201           | \$420,862           | \$343,597           | \$406,973           | 55%              | -3%             | 18%             |
|   | 22250 Library/Media Services; Computer Assisted Instruction Services                              | \$12,971            | \$28,999            | \$932,480           | \$118,692           | > 500%           | 309%            | -87%            |
|   | 22290 Library/Media Services; Other Educational Media Services                                    | \$3,000             | \$0                 | \$0                 | \$0                 | -100%            |                 |                 |
|   | 22350 Instruction, Related Technology; Systems Operations   | \$0                 | \$0                 | \$0                 | \$12,000            |                  |                 |                 |
|   | 22360 Instruction, Related Technology; Network Support  | \$0                 | \$387,708           | \$342,821           | \$22,000            |                  | -94%            | -94%            |
|   | 22370 Instruction, Related Technology; Hardware Maintenance and Support                           | \$0                 | \$0                 | \$0                 | \$4,194             |                  |                 |                 |
|   | 22900 Other Support Service, Instructional Staff  | \$0                 | \$0                 | \$0                 | \$242,828           |                  |                 |                 |
|   | 25510 Textbooks for Rent or Resale; Direction of Rental Service                                   | \$0                 | \$0                 | \$114,731           | -\$114,731          |                  |                 | -200%           |
|   | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks                                       | \$249,485           | \$369,862           | \$168,909           | \$651,641           | 161%             | 76%             | 286%            |
|   | 25590 Textbooks for Rent or Resale; Other Textbook Resale Services                                | \$0                 | \$0                 | \$3,510             | -\$3,510            |                  |                 | -200%           |
|   | 26497 2007 Account Code - Teachers Retirement Fund  | \$2,205,977         | \$2,233,975         | \$1,730,935         | \$0                 |                  |                 |                 |
| <b>Student Academic Achievement Total</b> |   | <b>\$42,334,532</b> | <b>\$46,962,960</b> | <b>\$52,375,620</b> | <b>\$58,320,140</b> | <b>38%</b>       | <b>24%</b>      | <b>11%</b>      |
| <b>Student Instructional Support</b>      |   |                     |                     |                     |                     |                  |                 |                 |
|   | 21120 Attendance and Social Work Services; Attendance Services                                    | \$47,848            | \$0                 | \$0                 | \$0                 | -100%            |                 |                 |
|   | 21130 Attendance and Social Work Services; Social Work Services                                   | \$214,761           | \$72,127            | \$255,929           | \$366,822           | 71%              | 409%            | 43%             |
|   | 21220 Guidance Services; Counseling Services  | \$587,944           | \$774,067           | \$829,527           | \$1,098,639         | 87%              | 42%             | 32%             |

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Anderson Community School Corp (5275)**

| Student Instructional Category             | Account  | FY 1999             | FY 2006             | FY 2008             | FY 2009             | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--|--|---------------------|---------------------|---------------------|---------------------|------------------|-----------------|-----------------|
|  | 21290 Guidance Services; Other Guidance Services   | \$21,494            | \$0                 | \$0                 | \$0                 | -100%            |                 |                 |
|  | 21330 Health Services; Dental Services   | \$0                 | \$0                 | \$0                 | -\$320              |                  |                 |                 |
|  | 21340 Health Services; Nurse Services  | \$309,850           | \$420,208           | \$1,097,108         | \$626,054           | 102%             | 49%             | -43%            |
|  | 21420 Psychological Testing  | \$255,850           | \$370,588           | \$295,535           | \$53,195            | -79%             | -86%            | -82%            |
|  | 21610 Occupational Therapy, Related Services; Service Area Direction                         | \$0                 | \$0                 | \$51,841            | \$127,922           |                  |                 | 147%            |
|  | 21810 Special Education Administration; Service Area Direction                               | \$254,167           | \$363,369           | \$419,593           | \$715,927           | 182%             | 97%             | 71%             |
|  | 21910 Other Support Services, Students; Service Area Direction                               | \$0                 | \$0                 | \$2,300             | \$0                 |                  |                 | -100%           |
|  | 24100 Office of The Principal  | \$3,202,913         | \$3,571,307         | \$3,913,475         | \$5,104,251         | 59%              | 43%             | 30%             |
|  | 24900 Other Support Services, School Administration  | \$177,807           | \$251,157           | \$245,105           | \$341,608           | 92%              | 36%             | 39%             |
| <b>Student Instructional Support Total</b> |  | <b>\$5,072,635</b>  | <b>\$5,822,824</b>  | <b>\$7,110,412</b>  | <b>\$8,434,098</b>  | <b>66%</b>       | <b>45%</b>      | <b>19%</b>      |
| <b>Overhead and Operational</b>            |  |                     |                     |                     |                     |                  |                 |                 |
|  | 23110 Board of Education; Service Area Direction   | \$57,771            | \$19,477            | \$18,621            | \$22,689            | -61%             | 16%             | 22%             |
|  | 23150 Board of Education; Legal Services   | \$152,174           | \$169,689           | \$217,956           | \$185,769           | 22%              | 9%              | -15%            |
|  | 23160 Board of Education; Promotion Expenses   | \$13,568            | \$20,447            | \$17,068            | \$23,326            | 72%              | 14%             | 37%             |
|  | 23210 Executive Administration; Office of The Superintendent                                 | \$495,517           | \$392,095           | \$362,678           | \$546,886           | 10%              | 39%             | 51%             |
|  | 23230 Executive Administration; Staff Relations and Negotiations                             | \$5                 | \$2,619             | \$37                | \$915               | > 500%           | -65%            | > 500%          |
|  | 23290 Executive Administration; Other Executive Administration Services                      | \$1,720             | \$0                 | \$0                 | \$0                 | -100%            |                 |                 |
|  | 25110 Fiscal Services; Office of The Business Manager  | \$144,091           | \$187,799           | \$197,829           | \$250,643           | 74%              | 33%             | 27%             |
|  | 25150 Fiscal Services; Payroll Services  | \$96,154            | \$146,986           | \$109,344           | \$170,203           | 77%              | 16%             | 56%             |
|  | 25160 Fiscal Services; Financial Accounting  | \$78,076            | \$110,584           | \$114,419           | \$180,569           | 131%             | 63%             | 58%             |
|  | 25191 Other Fiscal Services; Refund of Revenue   | \$41,844            | \$4,292             | \$36,857            | \$200               | -100%            | -95%            | -99%            |
|  | 25193 Other Fiscal Services; Printed Forms   | \$3,177             | \$3,516             | \$1,928             | \$614               | -81%             | -83%            | -68%            |
|  | 25195 Other Fiscal Services; Bank Account Service Charge                                     | \$99                | \$4                 | \$0                 | \$175               | 77%              | > 500%          |                 |
|  | 25196 Other Fiscal Services; Cash Change   | \$0                 | \$0                 | \$22,395            | \$0                 |                  |                 | -100%           |
|  | 25220 Purchasing, Warehousing, and Distribution Services; Purchasing                         | \$410,352           | \$417,132           | \$727,313           | \$542,971           | 32%              | 30%             | -25%            |
|  | 25300 Printing, Publishing, and Duplicating Services   | \$160,458           | \$149,537           | \$96,791            | \$55,207            | -66%             | -63%            | -43%            |
|  | 25400 Planning, Research, Development and Evaluation   | \$0                 | \$163,208           | \$105,741           | \$1,877             |                  | -99%            | -98%            |
|  | 25600 Public Information Services  | \$21,784            | \$0                 | \$0                 | \$2,788             | -87%             |                 |                 |
|  | 25720 Personnel Services; Recruitment and Placement  | \$96,515            | \$212,447           | \$56,874            | -\$1,375            | -101%            | -101%           | -102%           |
|  | 25730 Personnel Services; Personnel Services   | \$0                 | \$0                 | \$96,736            | \$259,446           |                  |                 | 168%            |
|  | 25740 Personnel Services; Noninstructional Personnel Training                                | \$0                 | \$0                 | \$53,757            | \$136,877           |                  |                 | 155%            |
|  | 25750 Personnel Services; Health Services  | \$0                 | \$0                 | \$38                | \$12,135            |                  |                 | > 500%          |
|  | 25790 Personnel Services; Other Professional Services  | \$0                 | \$0                 | \$46,141            | \$393,594           |                  |                 | > 500%          |
|  | 25810 Administrative Technology Services; Technology Services Supervision And Administration | \$0                 | \$0                 | \$53,546            | \$121,252           |                  |                 | 126%            |
|  | 25850 Administrative Technology Services; Network Support                                    | \$0                 | \$0                 | \$0                 | \$453,520           |                  |                 |                 |
|  | 25890 Other Technology Services  | \$216,749           | \$103,908           | \$67,836            | -\$6,443            | -103%            | -106%           | -109%           |
|  | 25920 Ditch Assessments  | \$474               | \$70,681            | \$72,268            | \$78,064            | > 500%           | 10%             | 8%              |
|  | 25990 Other Support Services, Central  | \$39,982            | \$48,898            | \$15,393            | \$0                 | -100%            | -100%           | -100%           |
|  | 26100 Operation and Maintenance of Plant Services; Service Area Direction                    | \$145,797           | \$196,105           | \$190,896           | \$353,746           | 143%             | 80%             | 85%             |
|  | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                  | \$4,491,107         | \$6,652,808         | \$9,503,327         | \$9,704,660         | 116%             | 46%             | 2%              |
|  | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                  | \$64,198            | \$2,420             | \$1,222,786         | \$1,596,625         | > 500%           | > 500%          | 31%             |
|  | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds  | \$0                 | \$1,600             | \$1,980             | \$0                 |                  |                 |                 |
|  | 26499 2007 Account Code - Other  | \$0                 | \$29,783,345        | \$297,874           | \$0                 |                  |                 |                 |
|  | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)           | \$50,737            | \$88,448            | \$169,817           | \$106,468           | 110%             | 20%             | -37%            |
|  | 26600 Operation and Maintenance of Plant Services; Security Services                         | \$154,821           | \$160,179           | \$170,247           | \$235,839           | 52%              | 47%             | 39%             |
|  | 26700 Operation and Maintenance of Plant Services; Insurance                                 | \$199,352           | \$484,074           | \$118,630           | \$329,045           | 65%              | -32%            | 177%            |
|  | 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant  | \$266               | \$0                 | \$2,478             | \$2,703             | > 500%           |                 | 9%              |
|  | 27010 Student Transportation; Service Area Direction   | \$246,274           | \$292,400           | \$315,567           | \$490,775           | 99%              | 68%             | 56%             |
|  | 27100 Student Transportation; Vehicle Operation  | \$6,760             | \$0                 | \$0                 | \$0                 | -100%            |                 |                 |
|  | 27200 Student Transportation; Monitoring Services  | \$218,004           | \$186,014           | \$173,176           | \$306,359           | 41%              | 65%             | 77%             |
|  | 27300 Student Transportation; Vehicle Servicing and Maintenance                              | \$5,602             | \$36,180            | \$56,780            | \$25,185            | 350%             | -30%            | -56%            |
|  | 27400 Student Transportation; Purchase of School Buses                                       | \$0                 | \$79,546            | \$24,915            | \$1,077,596         |                  | > 500%          | > 500%          |
|  | 27700 Student Transportation; Contracted Transportation Services                             | \$2,439,533         | \$4,095,025         | \$4,652,277         | \$3,644,841         | 49%              | -11%            | -22%            |
|  | 27900 Student Transportation; Other Student Transportation Services                          | \$58,011            | \$139,357           | \$18,023            | \$19,700            | -66%             | -86%            | 9%              |
|  | 31100 Food Services Operations; Service Area Direction                                       | \$313,989           | \$625,635           | \$567,839           | \$647,881           | 106%             | 4%              | 14%             |
|  | 31200 Food Services Operations; Food Preparation and Dispensing                              | \$1,639,606         | \$2,091,260         | \$2,352,560         | \$2,310,480         | 41%              | 10%             | -2%             |
|  | 31400 Food Services Operations; Food Purchases   | \$1,030,347         | \$1,232,981         | \$1,478,149         | \$1,551,571         | 51%              | 26%             | 5%              |
| <b>Overhead and Operational Total</b>      |  | <b>\$13,094,915</b> | <b>\$48,370,697</b> | <b>\$23,808,889</b> | <b>\$25,835,379</b> | <b>97%</b>       | <b>-47%</b>     | <b>9%</b>       |
| <b>Nonoperational</b>                      |  |                     |                     |                     |                     |                  |                 |                 |
|  | 33200 Community Recreation   | \$26,050            | \$46,789            | \$29,324            | \$48,818            | 87%              | 4%              | 66%             |
|  | 33300 Civic Services   | \$69,810            | \$60,110            | \$25,151            | \$56,341            | -19%             | -6%             | 124%            |
|  | 33400 Athletic Coaches   | \$418,329           | \$588,075           | \$662,070           | \$906,916           | 117%             | 54%             | 37%             |
|  | 33500 Welfare Activities Services  | \$4,513             | \$0                 | \$0                 | \$0                 | -100%            |                 |                 |
|  | 33990 Other Community Services; Other  | \$70,815            | \$610,857           | \$271,142           | \$56,975            | -20%             | -91%            | -79%            |
|  | 43000 Facilities Acquisition and Construction; Professional Services                         | \$316,862           | \$0                 | \$0                 | \$0                 | -100%            |                 |                 |
|  | 45100 Building Acquisition, Construction and Improvements                                    | \$2,764,148         | \$15,912,921        | \$2,636,466         | -\$822,653          | -130%            | -105%           | -131%           |
|  | 45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees            | \$842,954           | \$856,004           | \$900               | \$0                 | -100%            | -100%           | -100%           |
|  | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  | \$2,100             | \$0                 | \$248,301           | \$734,441           | > 500%           |                 | 196%            |
|  | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment         | \$2,379,821         | \$1,026,846         | \$628,407           | \$780,531           | -67%             | -24%            | 24%             |

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Anderson Community School Corp (5275)**

| Student Instructional Category | Account  | FY 1999             | FY 2006             | FY 2008             | FY 2009             | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--------------------------------|--|---------------------|---------------------|---------------------|---------------------|------------------|-----------------|-----------------|
|                                | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction       | \$0                 | \$106               | \$3,480,485         | \$1,426,395         |                  | > 500%          | -59%            |
|                                | 51100 Debt Services; Principal on Debt; Bonds  | \$0                 | \$490,000           | \$1,095,000         | \$1,340,000         |                  | 173%            | 22%             |
|                                | 51500 Debt Services; Principal on Debt; Bond Anticipation Notes                                    | \$0                 | \$35,510,000        | \$0                 | \$0                 |                  | -100%           |                 |
|                                | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$0                 | \$0                 | \$0                 | \$194,827           |                  |                 |                 |
|                                | 52100 Debt Services; Interest on Debt; Bonds   | \$0                 | \$424,815           | \$4,378,974         | \$2,313,438         |                  | 445%            | -47%            |
|                                | 52200 Debt Services; Interest on Debt; Temporary Loans   | \$340,745           | \$837,028           | \$674,342           | \$591,619           | 74%              | -29%            | -12%            |
|                                | 53100 Debt Services; Lease Rental; Buildings ; Principal   | \$0                 | \$6,622,500         | \$13,760,000        | \$9,232,000         |                  | 39%             | -33%            |
|                                | 60700 Nonprogramed Charges; Scholarships   | \$0                 | \$100               | \$100               | \$100               |                  | 0%              | 0%              |
| <b>Nonoperational Total</b>    |  | <b>\$7,236,149</b>  | <b>\$62,986,151</b> | <b>\$27,890,661</b> | <b>\$16,859,749</b> | <b>133%</b>      | <b>-73%</b>     | <b>-40%</b>     |
| <b>Prorated By Fund</b>        |  |                     |                     |                     |                     |                  |                 |                 |
|                                | 26491 2007 Account Code - PERF   | \$960,896           | \$658,789           | \$448,046           | \$0                 |                  |                 |                 |
|                                | 26492 2007 Account Code - Social Security  | \$3,644,206         | \$4,001,535         | \$1,284,731         | \$0                 |                  |                 |                 |
|                                | 26493 2007 Account Code - Workmen's Compensation   | \$175,924           | \$239,496           | \$239,780           | \$0                 |                  |                 |                 |
|                                | 26494 2007 Account Code - Group Insurance  | \$6,507,237         | \$24,351,263        | \$12,183,165        | \$0                 |                  |                 |                 |
|                                | 26496 2007 Account Code - Unemployment Compensation  | \$12,924            | \$102,799           | \$15,412            | \$0                 |                  |                 |                 |
|                                | 26498 2007 Account Code - Severance / Early Retirement Pay   | \$0                 | \$6,011             | \$17,751            | \$0                 |                  |                 |                 |
| <b>Prorated By Fund Total</b>  |  | <b>\$11,301,187</b> | <b>\$29,359,893</b> | <b>\$14,188,884</b> | <b>\$0</b>          |                  |                 |                 |