

2018  
Indiana Public Library Statistics  
Summary of Library Operating Expenditures

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Library	County	2010 Census Population	Budget Category 1 - Personal Services				Budget Category 2 - Supplies		
			Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies	Professional Services	Communication and Transportation
N=236	Indiana Total*	6,100,143	\$156,409,414	\$51,662,390	\$529,809	\$208,601,613	\$7,739,505	\$16,066,117	\$5,406,911
	Indiana Mean (average)*	25,848	\$665,572	\$219,840	\$2,255	\$887,666	\$32,934	\$68,366	\$23,008
	Indiana Median*	8,844	\$248,560	\$47,171	\$0	\$306,152	\$12,831	\$15,095	\$7,516
Population 40,000+	Total*	3,945,949	\$96,045,537	\$35,925,931	\$220,417	\$132,191,885	\$4,563,959	\$10,530,148	\$3,120,590
	Mean (average)*	123,311	\$2,910,471	\$1,088,665	\$6,679	\$4,005,815	\$138,302	\$319,095	\$94,563
	Median*	76,342	\$1,919,051	\$611,765	\$0	\$2,408,978	\$75,601	\$223,509	\$52,854
10,000-39,999	Total	1,650,116	\$45,197,727	\$12,661,257	\$230,719	\$58,089,703	\$2,304,131	\$4,322,869	\$1,590,066
	Mean (average)	21,155	\$586,983	\$164,432	\$2,996	\$754,412	\$29,924	\$56,141	\$20,650
	Median	19,551	\$508,642	\$133,614	\$0	\$629,639	\$25,724	\$38,160	\$17,598
to 9,999	Total	489,886	\$15,166,150	\$3,075,202	\$78,673	\$18,320,025	\$871,415	\$1,213,100	\$696,255
	Mean (average)	3,919	\$121,329	\$24,602	\$629	\$146,560	\$6,971	\$9,705	\$5,570
	Median	3,180	\$83,902	\$10,682	\$0	\$92,870	\$4,636	\$4,997	\$3,822

\*Does not include population of Willard Library of Evansville

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Operating Fund E:

**Budget Category 3 - Other Services and Charges**

Library	County	2010 Census Population	Printing and Advertising	Insurance	Utility services	Repairs and maintenance	Rental	Debt Service	Lease Rental
N=236	Indiana Total*	6,100,143	\$741,716	\$4,906,857	\$14,500,838	\$15,543,053	\$1,430,937	\$863,712	\$327,207
	Indiana Mean (average)*	25,848	\$3,156	\$20,880	\$61,706	\$66,141	\$6,089	\$3,675	\$1,392
	Indiana Median*	8,844	\$416	\$9,262	\$18,490	\$17,814	\$20	\$0	\$0
Population 40,000+	Total*	3,945,949	\$510,165	\$2,691,142	\$8,834,731	\$9,373,596	\$1,060,801	\$554,675	\$42,590
	Mean (average)*	123,311	\$15,460	\$81,550	\$267,719	\$284,048	\$32,145	\$16,808	\$1,291
	Median*	76,342	\$3,617	\$53,436	\$144,618	\$77,637	\$5,284	\$0	\$0
10,000-39,999	Total	1,650,116	\$173,339	\$1,483,550	\$4,207,489	\$4,698,269	\$271,392	\$252,725	\$19,953
	Mean (average)	21,155	\$2,251	\$19,267	\$54,643	\$61,016	\$3,525	\$3,282	\$259
	Median	19,551	\$1,119	\$16,289	\$44,415	\$37,080	\$486	\$0	\$0
to 9,999	Total	489,886	\$58,212	\$732,165	\$1,458,618	\$1,471,188	\$98,744	\$56,312	\$264,664
	Mean (average)	3,919	\$466	\$5,857	\$11,669	\$11,770	\$790	\$450	\$2,117
	Median	3,180	\$93	\$5,432	\$9,474	\$5,689	\$0	\$0	\$0

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Expenditures					Budget				
Library	County	2010 Census Population	Other (exclude LIRF)	Total Other	Land	Buildings	Improvements Other than Buildings	Furniture and Equipment	Public Access Computers
N=236	Indiana Total*	6,100,143	\$7,399,090	\$67,186,438	\$2,090,590	\$522,248	\$513,718	\$5,174,017	\$977,792
	Indiana Mean (average)*	25,848	\$31,485	\$285,900	\$8,896	\$2,222	\$2,186	\$22,017	\$4,161
	Indiana Median*	8,844	\$2,003	\$98,694	\$0	\$0	\$0	\$5,780	\$0
Population 40,000+	Total*	3,945,949	\$5,694,443	\$42,412,881	\$1,000	\$421,054	\$213,393	\$2,812,286	\$584,546
	Mean (average)*	123,311	\$172,559	\$1,285,239	\$30	\$12,759	\$6,466	\$85,221	\$17,714
N=33	Median*	76,342	\$16,635	\$701,005	\$0	\$0	\$0	\$78,316	\$2,058
10,000-39,999	Total	1,650,116	\$1,298,902	\$18,318,554	\$2,071,808	\$71,295	\$245,590	\$1,692,505	\$324,861
	Mean (average)	21,155	\$16,869	\$237,903	\$26,907	\$926	\$3,189	\$21,981	\$4,219
N=78	Median	19,551	\$3,354	\$193,409	\$0	\$0	\$0	\$14,537	\$0
to 9,999	Total	489,886	\$405,745	\$6,455,003	\$17,782	\$29,899	\$54,735	\$669,226	\$68,385
	Mean (average)	3,919	\$3,246	\$51,640	\$142	\$239	\$438	\$5,354	\$547
N=125	Median	3,180	\$701	\$37,253	\$0	\$0	\$0	\$1,811	\$0

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**Category 4 - Capital Outlays**

Library	County	2010 Census Population	Books (include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purchase /lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Total Capital Outlays	Books (Includes book lease)
N=236	Indiana Total*	6,100,143	\$20,468,804	\$1,975,315	\$7,695,762	\$13,722,044	\$409,753	\$53,693,242	\$647,593
	Indiana Mean (average)*	25,848	\$87,101	\$8,406	\$32,748	\$58,392	\$1,744	\$228,482	\$2,756
	Indiana Median*	8,844	\$29,129	\$3,334	\$9,058	\$6,014	\$0	\$64,588	\$0
Population 40,000+	Total*	3,945,949	\$12,800,460	\$1,112,993	\$4,714,709	\$10,483,517	\$184,655	\$33,325,137	\$502,714
	Mean (average)*	123,311	\$387,893	\$33,727	\$142,870	\$317,682	\$5,596	\$1,009,853	\$15,234
N=33	Median*	76,342	\$214,925	\$15,248	\$89,341	\$161,759	\$0	\$664,635	\$1,008
10,000-39,999	Total	1,650,116	\$5,548,946	\$630,827	\$2,244,669	\$2,741,819	\$212,960	\$15,952,268	\$111,136
	Mean (average)	21,155	\$72,064	\$8,193	\$29,152	\$35,608	\$2,766	\$204,516	\$1,443
N=78	Median	19,551	\$62,634	\$6,445	\$21,457	\$21,083	\$0	\$143,753	\$15
to 9,999	Total	489,886	\$2,119,398	\$231,495	\$736,384	\$496,708	\$12,138	\$4,415,837	\$33,743
	Mean (average)	3,919	\$16,955	\$1,852	\$5,891	\$3,974	\$97	\$35,612	\$270
N=125	Median	3,180	\$12,290	\$1,293	\$3,681	\$1,500	\$0	\$23,633	\$0

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**Non-Operating Fund Library Materials Expenditure Data**

Library	County	2010 Census Population	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purc hase/lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Operating Fund Expenditures for Collection Development [IN]	Total Non- Operating Fund Expenditures for Collection Development	Public Access Computers, electronic reading and electronic media devices from all funds except operating
N=236	Indiana Total*	6,100,143	\$12,152	\$78,099	\$391,611	\$17,188	\$45,249,470	\$1,610,511	\$463,868
	Indiana Mean (average)*	25,848	\$51	\$332	\$1,659	\$73	\$191,735	\$6,824	\$1,966
	Indiana Median*	8,844	\$0	\$0	\$0	\$0	\$53,234	\$0	\$0
Population 40,000+	Total*	3,945,949	\$9,593	\$41,132	\$359,256	\$6,125	\$29,880,880	\$1,143,448	\$224,628
	Mean (average)*	123,311	\$291	\$1,246	\$10,887	\$186	\$905,481	\$34,650	\$6,807
	Median*	76,342	\$0	\$0	\$0	\$0	\$511,821	\$6,115	\$0
10,000-39,999	Total	1,650,116	\$1,775	\$25,033	\$24,938	\$8,843	\$11,704,082	\$353,108	\$181,383
	Mean (average)	21,155	\$23	\$325	\$320	\$115	\$150,052	\$4,527	\$2,325
	Median	19,551	\$0	\$0	\$0	\$0	\$120,439	\$256	\$0
to 9,999	Total	489,886	\$784	\$11,934	\$7,417	\$2,220	\$3,664,508	\$113,955	\$57,857
	Mean (average)	3,919	\$6	\$95	\$59	\$18	\$29,316	\$912	\$463
	Median	3,180	\$0	\$0	\$0	\$0	\$19,517	\$0	\$0

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Library	County	2010 Census Population	Total Operating Fund Expenditures (IN)	PLS Totals			
				Total Staff Expenditures (PLS)	Total Collection Expenditure (PLS) [Does not include PCs]	Other Operating Expenditures [includes PCs, Other Personal Services] (PLS)	Total Operating Expenditures (All Funds) (PLS)
N=236	Indiana Total*	6,100,143	\$337,077,599	\$208,071,804	\$45,418,321	\$85,197,985	\$338,688,110
	Indiana Mean (average)*	25,848	\$1,428,295	\$881,660	\$192,451	\$361,008	\$1,435,119
	Indiana Median*	8,844	\$470,499	\$300,466	\$53,246	\$129,827	\$476,928
Population 40,000+	Total*	3,945,949	\$212,497,338	\$131,971,468	\$30,215,154	\$51,454,164	\$213,640,786
	Mean (average)*	123,311	\$6,439,313	\$3,999,135	\$915,611	\$1,559,217	\$6,473,963
	Median*	76,342	\$4,092,050	\$2,408,978	\$521,211	\$949,759	\$4,092,050
N=33	Total	1,650,116	\$94,497,668	\$57,858,984	\$11,550,946	\$25,440,846	\$94,850,776
	Mean (average)	21,155	\$1,211,509	\$741,782	\$148,089	\$326,165	\$1,216,036
	Median	19,551	\$1,021,306	\$614,438	\$115,045	\$248,812	\$1,022,379
10,000-39,999	Total	489,886	\$30,082,593	\$18,241,352	\$3,652,221	\$8,302,975	\$30,196,548
	Mean (average)	3,919	\$240,661	\$145,931	\$29,218	\$66,424	\$241,572
	Median	3,180	\$159,385	\$92,870	\$19,517	\$52,061	\$159,385

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