

2017 Indiana Public Library Statistics
Summary of Library Operating Expenditures

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Library	County	2010 Census Population	Budget Category 1 - Personal Services				Budget Category 2 - Supplies		
			Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies	Professional Services	Communication and Transportation
N=236	Indiana Total*	6,100,143	\$151,481,083	\$49,282,983	\$343,882	\$201,107,948	\$7,626,479	\$13,051,037	\$5,411,938
	Indiana Mean (average)*	25,848	\$644,600	\$209,715	\$1,528	\$855,779	\$32,453	\$55,536	\$23,030
	Indiana Median*	8,844	\$250,436	\$41,590	\$0	\$317,440	\$11,338	\$15,418	\$8,090
Population 40,000+	Total*	3,945,949	\$92,339,812	\$34,217,761	\$159,292	\$126,716,865	\$4,626,284	\$8,227,613	\$3,082,010
	Mean (average)*	123,311	\$2,798,176	\$1,036,902	\$4,827	\$3,839,905	\$140,190	\$249,322	\$93,394
	Median*	76,342	\$1,760,223	\$617,543	\$0	\$2,336,826	\$64,530	\$216,393	\$46,554
N=33	Total	1,650,116	\$44,360,814	\$12,176,182	\$74,556	\$56,611,552	\$2,173,056	\$3,747,748	\$1,645,927
	Mean (average)	21,155	\$568,728	\$156,105	\$1,021	\$725,789	\$27,860	\$48,048	\$21,102
	Median	19,551	\$506,717	\$129,693	\$0	\$624,089	\$24,057	\$30,748	\$16,876
10,000-39,999	Total	489,886	\$14,780,457	\$2,889,040	\$110,034	\$17,779,531	\$827,139	\$1,075,676	\$684,001
	Mean (average)	3,919	\$119,197	\$23,299	\$925	\$143,383	\$6,670	\$8,675	\$5,516
	Median	3,180	\$81,932	\$11,025	\$0	\$95,757	\$4,743	\$4,417	\$3,968
N=125	Total	489,886	\$14,780,457	\$2,889,040	\$110,034	\$17,779,531	\$827,139	\$1,075,676	\$684,001
	Mean (average)	3,919	\$119,197	\$23,299	\$925	\$143,383	\$6,670	\$8,675	\$5,516
	Median	3,180	\$81,932	\$11,025	\$0	\$95,757	\$4,743	\$4,417	\$3,968

*Does not include population of Willard Library of Evansville

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Operating Fund E

Budget Category 3 - Other Services and Charges

Library	County	2010 Census Population	Printing and Advertising	Insurance	Utility services	Repairs and maintenance	Rental	Debt Service	Lease Rental
N=236	Indiana Total*	6,100,143	\$677,970	\$4,783,607	\$14,251,801	\$13,950,140	\$1,525,300	\$620,942	\$128,291
	Indiana Mean (average)*	25,848	\$2,897	\$20,356	\$60,646	\$59,362	\$6,603	\$2,784	\$583
	Indiana Median*	8,844	\$414	\$9,835	\$18,213	\$11,893	\$20	\$0	\$0
Population 40,000+	Total*	3,945,949	\$458,591	\$2,530,791	\$8,663,629	\$9,093,659	\$1,158,114	\$407,028	\$0
	Mean (average)*	123,311	\$13,897	\$76,691	\$262,534	\$275,565	\$35,094	\$13,130	\$0
	Median*	76,342	\$3,000	\$49,814	\$138,680	\$83,830	\$7,718	\$0	\$0
10,000-39,999	Total	1,650,116	\$161,907	\$1,523,497	\$4,185,036	\$3,614,507	\$284,836	\$191,060	\$28,526
	Mean (average)	21,155	\$2,076	\$19,532	\$53,654	\$46,340	\$3,699	\$2,617	\$402
	Median	19,551	\$998	\$16,054	\$44,215	\$31,605	\$588	\$0	\$0
to 9,999	Total	489,886	\$57,472	\$729,319	\$1,403,136	\$1,241,974	\$82,350	\$22,854	\$99,765
	Mean (average)	3,919	\$467	\$5,882	\$11,316	\$10,016	\$681	\$192	\$845
	Median	3,180	\$159	\$5,338	\$9,297	\$5,268	\$0	\$0	\$0

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		Expenditures			Budget				
Library	County	2010 Census Population	Other (exclude LIRF)	Total Other	Land	Buildings	Improvements Other than Buildings	Furniture and Equipment	Public Access Computers
	Indiana Total*	6,100,143	\$6,427,433	\$60,828,459	\$1,341,939	\$674,977	\$363,888	\$4,415,253	\$1,029,098
N=236	Indiana Mean (average)*	25,848	\$27,586	\$258,845	\$5,938	\$2,973	\$1,589	\$18,869	\$4,494
	Indiana Median*	8,844	\$1,762	\$93,280	\$0	\$0	\$0	\$5,238	\$0
Population 40,000+	Total*	3,945,949	\$5,205,945	\$38,827,380	\$73,209	\$512,942	\$126,074	\$2,440,977	\$568,720
	Mean (average)*	123,311	\$157,756	\$1,176,587	\$2,362	\$16,547	\$3,940	\$73,969	\$17,773
N=33	Median*	76,342	\$18,238	\$725,468	\$0	\$0	\$0	\$46,242	\$116
10,000-39,999	Total	1,650,116	\$911,967	\$16,295,011	\$1,266,512	\$142,091	\$180,100	\$1,584,497	\$378,389
	Mean (average)	21,155	\$11,844	\$208,910	\$17,115	\$1,920	\$2,401	\$20,314	\$4,914
N=78	Median	19,551	\$2,572	\$180,008	\$0	\$0	\$0	\$12,265	\$300
to 9,999	Total	489,886	\$309,521	\$5,706,068	\$2,218	\$19,944	\$57,714	\$389,779	\$81,989
	Mean (average)	3,919	\$2,516	\$46,017	\$18	\$163	\$473	\$3,169	\$683
N=125	Median	3,180	\$616	\$33,814	\$0	\$0	\$0	\$1,351	\$0

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Category 4 - Capital Outlays

Library	County	2010 Census Population	Books (include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purchase /lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Total Capital Outlays	Books (Includes book lease)
	Indiana Total*	6,100,143	\$20,261,759	\$2,092,020	\$7,773,975	\$12,460,116	\$426,409	\$50,839,434	\$687,214
N=236	Indiana Mean (average)*	25,848	\$86,220	\$8,902	\$33,081	\$53,477	\$1,862	\$215,421	\$3,027
	Indiana Median*	8,844	\$29,739	\$3,332	\$8,003	\$5,646	\$0	\$64,923	\$0
Population 40,000+	Total*	3,945,949	\$12,681,880	\$1,233,871	\$4,915,652	\$9,425,107	\$163,968	\$32,142,400	\$501,691
	Mean (average)*	123,311	\$384,299	\$37,390	\$148,959	\$285,609	\$4,969	\$974,012	\$15,678
N=33	Median*	76,342	\$204,821	\$14,908	\$81,658	\$150,118	\$0	\$620,426	\$762
10,000-39,999	Total	1,650,116	\$5,511,651	\$633,970	\$2,149,461	\$2,577,374	\$245,522	\$14,669,567	\$90,911
	Mean (average)	21,155	\$70,662	\$8,128	\$27,557	\$33,043	\$3,231	\$188,071	\$1,212
N=78	Median	19,551	\$56,957	\$5,998	\$21,284	\$18,283	\$0	\$130,581	\$30
to 9,999	Total	489,886	\$2,068,228	\$224,179	\$708,862	\$457,635	\$16,919	\$4,027,467	\$94,612
	Mean (average)	3,919	\$16,679	\$1,808	\$5,717	\$3,751	\$141	\$32,220	\$788
N=125	Median	3,180	\$11,721	\$1,157	\$4,081	\$1,500	\$0	\$22,003	\$0

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Non-Operating Fund Library Materials Expenditure Data									
Library	County	2010 Census Population	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purc hase/lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Operating Fund Expenditures for Collection Development [IN]	Total Non- Operating Fund Expenditures for Collection Development	Public Access Computers, electronic reading and electronic media devices from all funds except operating
	Indiana Total*	6,100,143	\$21,140	\$90,681	\$835,542	\$17,001	\$44,043,377	\$2,000,846	\$349,268
N=236	Indiana Mean (average)*	25,848	\$93	\$399	\$3,697	\$75	\$187,419	\$8,514	\$1,525
	Indiana Median*	8,844	\$0	\$0	\$0	\$0	\$54,296	\$0	\$0
Population 40,000+	Total*	3,945,949	\$12,266	\$36,913	\$800,589	\$6,175	\$28,989,198	\$1,548,504	\$190,870
	Mean (average)*	123,311	\$383	\$1,154	\$25,018	\$193	\$878,461	\$46,924	\$5,965
N=33	Median*	76,342	\$0	\$0	\$0	\$0	\$526,346	\$6,120	\$0
10,000-39,999	Total	1,650,116	\$2,906	\$9,386	\$21,186	\$2,427	\$11,496,367	\$225,810	\$98,994
	Mean (average)	21,155	\$39	\$125	\$282	\$32	\$147,389	\$2,895	\$1,303
N=78	Median	19,551	\$0	\$0	\$0	\$0	\$118,151	\$43	\$0
to 9,999	Total	489,886	\$5,968	\$44,382	\$13,767	\$8,399	\$3,557,812	\$226,532	\$59,404
	Mean (average)	3,919	\$50	\$370	\$116	\$70	\$28,692	\$1,827	\$491
N=125	Median	3,180	\$0	\$0	\$0	\$0	\$19,377	\$0	\$0

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Library	County	2010 Census Population	Total Operating Fund Expenditures (IN)	PLS Totals			
				Total Staff Expenditures (PLS)	Total Collection Expenditure (PLS) [Does not include PCs]	Other Operating Expenditures [includes PCs, Other Personal Services] (PLS)	Total Operating Expenditures (All Funds) (PLS)
	Indiana Total*	6,100,143	\$320,402,320	\$200,764,066	\$44,665,857	\$76,973,203	\$322,403,166
N=236	Indiana Mean (average)*	25,848	\$1,363,414	\$854,315	\$190,067	\$327,546	\$1,371,928
	Indiana Median*	8,844	\$495,801	\$317,440	\$54,296	\$121,352	\$504,254
Population 40,000+	Total*	3,945,949	\$202,312,929	\$126,557,573	\$29,778,112	\$47,525,748	\$203,861,433
	Mean (average)*	123,311	\$6,130,695	\$3,835,078	\$902,367	\$1,440,174	\$6,177,619
N=33	Median*	76,342	\$4,204,360	\$2,336,826	\$521,746	\$967,518	\$4,204,360
10,000-39,999	Total	1,650,116	\$89,749,186	\$56,536,996	\$11,244,794	\$22,193,206	\$89,974,996
	Mean (average)	21,155	\$1,150,631	\$724,833	\$144,164	\$284,528	\$1,153,526
N=78	Median	19,551	\$982,127	\$623,307	\$113,486	\$240,172	\$994,922
to 9,999	Total	489,886	\$28,340,205	\$17,669,497	\$3,642,951	\$7,254,249	\$28,566,737
	Mean (average)	3,919	\$228,550	\$142,496	\$29,379	\$58,502	\$230,377
N=125	Median	3,180	\$159,386	\$93,256	\$19,625	\$45,363	\$159,986

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