
ECAR/NIPSCO Summer Assessment June – August, 2005

May 5, 2005

ECAR/NIPSCO Summer Assessment

June – August 2005

Demand Forecast (MW)

	ECAR			NIPSCO		
	<u>June</u>	<u>July</u>	<u>August</u>	<u>June</u>	<u>July</u>	<u>August</u>
2005 Projected Internal Peak	99,518	103,679	103,430	2,795	3,025	3,068
2004 Projected Internal Peak	96,523	102,423	102,087	2,799	3,052	3,028
2004 Actual Internal Peak	92,800	94,100	95,300	2,867	2,922	2,898

ECAR/NIPSCO Summer Assessment

June – August 2005

Available Resources (MW)

	ECAR			NIPSCO		
	<u>June</u>	<u>July</u>	<u>August</u>	<u>June</u>	<u>July</u>	<u>August</u>
Net Seasonal Capability Potential	127,255	126,943	126,928	2,890	2,890	2,890
Undeliverable Cap	(2,050)	(2,050)	(2,050)	0	0	0
Scheduled Maint. & Random Outages	(6,727)	(4,816)	(4,562)	(87)	(87)	(87)
Scheduled Purchases	<u>3,147</u>	<u>3,419</u>	<u>3,424</u>	<u>0</u>	<u>230</u>	<u>230</u>
Net Available Resources	121,625	123,496	123,740	2,803	3,033	3,033

ECAR/NIPSCO Summer Assessment

June – August 2005

Capacity Commitment (MW)

	ECAR			NIPSCO		
	<u>June</u>	<u>July</u>	<u>August</u>	<u>June</u>	<u>July</u>	<u>August</u>
Total Internal Demand	99,518	103,679	103,430	2,795	3,025	3,068
Operating Reserve Requirement	3,981	4,147	4,137	112	121	123
Scheduled Sales	<u>1,662</u>	<u>1,662</u>	<u>1,662</u>	<u>114</u>	<u>114</u>	<u>114</u>
Total Capacity Commitment	105,161	109,488	109,229	3,021	3,260	3,305

ECAR/NIPSCO Summer Assessment

June – August 2005

Reserve Margins (MW)

	ECAR (Serving Interruptibles)			ECAR (Not Serving Interruptibles)		
	<u>June</u>	<u>July</u>	<u>August</u>	<u>June</u>	<u>July</u>	<u>August</u>
Net Available Resources	121,625	123,496	123,740	121,625	123,496	123,740
Total Obligations	105,161	109,488	109,229	102,849	107,178	106,910
Available Margins						
MW	16,464	14,008	14,511	18,776	16,318	16,830
%	13.5	11.3	11.7	15.4	13.2	13.6

ECAR/NIPSCO Summer Assessment June – August 2005

Reserve Margins (MW)

	NIPSCO (Serving Interruptibles)			NIPSCO (Not Serving Interruptibles)		
	<u>June</u>	<u>July</u>	<u>August</u>	<u>June</u>	<u>July</u>	<u>August</u>
Net Available Resources	2,803	3,033	3,033	2,803	3,033	3,033
Total Obligations (Includes Reserves)	3,021	3,260	3,305	2,586	2,825	2,870
Available Margins						
MW	-218	-227	-271	218	208	164
%	-7.8	-7.5	-8.9	7.8	6.9	5.4