EXPENSES Budget Py 2021 Actual Expenses Expense						1
COODING BOARD CONTRACTS Sudget CONTRACTS	-			50	_	26
ERIC KOSELIAE (Doubth Ponaity)				496	_	25
EXPENSES EXPENSES Budget ACTUAL EXPENSES EXPE				S	EMPLOYEE EXPENSE	
CONTRACTS SUPPLIES Budget Actual Expenses Budget Actual Expenses Budget Actual Expenses Actual Expense				100	TOTAL ANNUAL BOARD RETREAT	
CONTRACTS SUPPLIES Budget Actual Expenses Budget Actual Expenses Budget Actual Expenses Actual Expense					_	24
CONTRACTS Superises EXPENSES Expense	-			100		23
EXPENSES Budget Jul Actual Expenses RETURN TO THE PROPRIETINGS TOTAL QTRLY CHIEF PD's MEETINGS						22
EXPENSES Budget Jul Actual Expenses REVIEW PROTES 2021 2020 202	•			-		21
EXPENSES Budget Juli Adual Expenses PY 2021 Juli Adual Expenses Adual Expenses Iuli Iu				-		20
EXPENSES Budget Juli Adug RY 2021 2020 2020 Adug Expenses Adug A				-		19
EXPENSES Budget FY 2021 Jul Actual Expenses Budget FY 2021 Jul Actual Expenses Expenses Sulu Repense Sulu Republic Retributes Sulu Retribu	•					18
EXPENSES Budget FY 2021 Jul Actual Expenses EXPENSES Budget FY 2021 Jul Aug Expenses Actual Expenses Indicator Ind				-	_	17
CONTRACTS SUPPLIES Budget FY 2021 Jul Aug Fy 2021 Aug FY 202				-		16
CONTRACTS Dull Adug Expenses Py 2021 Jul Aug Expenses Aug Expenses Dull Expens	-					15
EXPENSES Budget FY 2021 Jul Aug 2020 Actual Expenses CONTRACTS ERIC KOSELKE (Death Penalty) CONTRACTS Jul Aug 2020 Tol Aug 2020 Actual Expenses Eric Koselke (Death Penalty) 2000 1,460 800 800 1,460 800 800 1,460 800 800 1,450 <				EAT	ANNUAL BOARD RETRI	
EXPENSES Budget FY 2021 Actual Expenses Actual Expenses Aug PY 2021 Aug Aug PY 2020 Total Expenses Total Expenses Aug PY 2021 Aug PY 2020 Total Aug PY 2020 Aug PY 2020 Total Aug PY 2020		-	_	200	TOTAL QTRLY CHIEF PD's MEETINGS	
EXPENSES Budget FY 2021 Jul Actual Expenses Actual Expenses Auge TY 2021 Auge Ty 2020 Total Expenses Total Expenses Lauge Total Expenses Total Expenses Total Expenses Auge Total Expenses Total Expenses Total Expenses Auge Total Expenses Total Expenses Total Expenses Auge Total Expenses Au	-			200		14
EXPENSES Budget FY 2021 Jul Actual Expenses Actual Expenses ERICK COSELKE (Death Penalty) CONTRACTS 30,000 4.660 800 RETURN PART OF GRANT MATCH 11,400 4.600 800 RETURN PART OF GRANT MATCH 11,400 4.600 800 7,455) TINA MAHERN 11,400 4.600 800 POINT BUSINESS SOLUTION (Tena Macdonald) 2,000 1,460 800 6,655) POINT BUSINESS SOLUTION (Tena Macdonald) 80,900 1,460 6,655) MED TOTAL CONTRACTS				-		13
EXPENSES Budget FY 2021 Jul Jul 2020 Actual Expenses Aug 2020 Total Countracts Total Countracts Leric Koselke (Death Penalty) CONTRACTS Jul 2020 Aug 2020 Total Countracts Aug 2020 Actual Expenses Aug 2020 Actual Expenses Actual Expenses Aug 2020 Total Countracts Aug 2020 Actual Expenses Actual Expenses Aug 2020 Actual Expenses Actual Expenses Actual Expenses Actual Expenses Actual Expenses Actual Expenses Aug 2020 Actual Expenses A						12
EXPENSES Budget FY 2021 Jul Actual Expenses Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS Jul Aug 2020 Tol 2020 Tol 2020 Tol 2020 Actual Expenses RETURN PART OF GRANT MATCH 30,000 1,460 800 800 1,455) 800 1,455) 1				ETINGS	QUARTERLY CHIEF PD's ME	
EXPENSES Budget FY 2021 Jul Aug 2020 Actual Expenses CONTRACTS Jul Aug 2020 Tol Aug 2020 Tol Actual Expenses CONTRACTS Toler Aug 2020 Toler Aug 2020 Actual Expenses RETURN PART OF GRANT MATCH 30,000 1,460 800 800 100 INJA MAHERN 14,400 14,400 10<	-	-		3,230	QTRLY BOARD MEETINGS	
EXPENSES Budget FY 2021 Jul Actual Expenses Aug 2020 Tol Aug 2020 Actual Expenses RETURN PART OF GRANT MATCH 30,000 1,460 800 800 800 1,450 1,450				30		11
EXPENSES Budget FY 2021 Actual Expenses Aug 2020 Total Aug 2020 Total Aug 2020 Total Aug 2020 Total Aug 2020 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS 30,000 1,460 800 Actual Expenses MICHAEL WILSON 30,000 1,460 800 </td <td></td> <td></td> <td></td> <td>200</td> <td></td> <td>10</td>				200		10
EXPENSES Budget FY 2021 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS Jul Aug Tol Aug	-			300		9
EXPENSES Budget FY 2021 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS Jul Aug Tor Aug Tor Aug Tor Aug Tor Aug Aug Aug Actual Expenses Tor Aug Tor	-			-	_	∞
EXPENSES Budget FY 2021 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS Jul Aug To Aug 2020 Actual Expenses MICHAEL WILSON 30,000 1,460 800 Act RETURN PART OF GRANT MATCH 11NA MAHERN 14,400 14,400 (7,455) CONTRACTS 33,900 1,460 800 POINT BUSINESS SOLUTION (Tena Macdonald) 2,000 1,460 (6,655) MILEAGE - BOARD QUARTERLY BOARD MEETINGS MILEAGE - BOARD Actual Expenses MILEAGE - BOARD Actual Expenses				1,600		7
EXPENSES Budget FY 2021 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS Jul Aug Z020 Actual Expenses MICHAEL WILSON 30,000 1,460 800 (7,455) CONTRACTS 37,500 1,460 800 POINT BUSINESS SOLUTION (Tena Macdonald) 14,400 1,460 (6,655) CONTRACTS BUJANT MATCH 1,460 (6,655) Actual Expenses MILEAGE - BOARD ACTUAL CONTRACTS BUJANT MATCH 1,460 (6,655) (6,655) MILEAGE - BOARD QUARTERLY BOARD MEETINGS ***********************************				300		6
EXPENSES Budget FY 2021 Jul 2020 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS 30,000 1,460 800 RETURN PART OF GRANT MATCH 14,400 1,460 800 7,455) POINT BUSINESS SOLUTION (Tena Macdonald) 2,000 1,460 (6,655) (6,655) Actual Expenses FY 2021 Aug Total Aug Total Aug Total Aug Total Actual Expenses FY 2021 Aug Total Aug Total Aug Total Aug Total Aug Total Actual Expenses FY 2021 Aug Total				800		5
EXPENSES Budget FY 2021 Jul 2020 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS 30,000 1,460 800 MICHAEL WILSON 37,500 1,460 800 (7,455) RETURN PART OF GRANT MATCH 14,400 (7,455) (7,455) (6,655) POINT BUSINESS SOLUTION (Tena Macdonald) 83,900 1,460 (6,655) (6,655)				TINGS	QUARTERLY BOARD MEE	
EXPENSES Budget FY 2021 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS 2020 2020 Actual Expenses MICHAEL WILSON 30,000 1,460 800 RETURN PART OF GRANT MATCH 110A MAHERN 14,400 14,400 14,455 POINT BUSINESS SOLUTION (Tena Macdonald) 2,000 0 14,455 9	(5,195	(6,655)	1,460	83,900	TOTAL CONTRACTS	
EXPENSES Budget FY 2021 Jul Aug 2020 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS San,000 Actual Expenses MICHAEL WILSON 30,000 1,460 800 RETURN PART OF GRANT MATCH 11NA MAHERN 14,400 (7,455)	-			2,000		4
EXPENSES Budget FY 2021 Jul 2020 Aug 2020 Tot 2020 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS 30,000 1,460 800 MICHAEL WILSON 37,500 1,460 800 (7,455) RETURN PART OF GRANT MATCH (7,455) (7,455) (7,455) (7,455)				14,400		w
EXPENSES Budget FY 2021 Jul 2020 Aug 2020 Tot 2020 Actual Expenses ERIC KOSELKE (Death Penalty) CONTRACTS 30,000 1,460 800 800 1,460 800 800 1,460 1,460 1,460 1,460 1,460 <	(7,455)	(7,455)			RETURN PART OF GRANT MATCH	
EXPENSES Budget FY 2021 Jul Aug 2020 2020 2020 CONTRACTS GRIC KOSELKE (Death Penalty) Structure of the contract of the con	2,260	800	1,460	37,500		2
Budget FY 2021 Jul Aug 2020 CONTRACTS Actual Expenses 2020 2020				30,000		1
Budget Actual Expenses FY 2021 Jul Aug 2020 2020					CONTRACTS	
Budget	Total Actual	Aug 2020	Jul 2020	FY 2021	EXTENSES	
	S	Actual Expense		Budget		

		Disdant		Actual Expenses	S
	EXPENSES	FY 2021	Jul 2020	Aug 2020	Total Actual
27	LODGING	94			
28	PARKING	95			•
29	OUT-OF-STATE PER DIEM	80			
30	OUT-OF-STATE LODGING	854			•
31	GROUND TRANSPORT	51			
32	LUGGAGE	120			
33	AIRFARE	300			
34	REGISTRATION FEES for CONFERENCES	1,490	129	50	179
	TOTAL EMPLOYEE EXPENSES	3,630	129	50	179
	LAW BOOK SUBSCRIPTIONS	SNC			
35	CCH INC (Wolters Kluwer Book)	226		277	277
36	WEST PUBLISHING CORP (Thomson Reuter)	2,640	238	238	475
	TOTAL LAW BOOK SUBSCRIPTIONS	2,866	238	515	753
Γ	SUBSCRIPTIONS				
37	HANNAH NEWS SERVICE MIDWEST LLC (legislative website) 11.1.18 - 10.31.2019	3,000			•
38	INDIANA LEGISLATIVE INSIGHT (Hannah News - 44 issues (INGroup))	395			
39	LEGAL DIRECTORIES PUBLISHING CO., INC.	27			-
3	INDIANA CHAMBER OF COMMERCE	30			
1	(10 legislative directories) Bernice & board	00			
41	BU	111	111		111
42	INDIANAPOLIS RECORDER NEWS	25		25	25
43	INDIANA LAWYER	90			
44	INDIANA CHAMBER OF COMMERCE (online)	30			-
45	INDY NEWS	200	20	13	33
46	AMERICAN BAR ASSOCIATION (Bernice Corley) 9.1.20 - 8.31.21	376			
47	INDIANA STATE BAR ASSOCIATION (Bernice Corley) 7.1.20 - 6.30.21	165			-
48	INDIANA STATE BAR ASSOCIATION (Mike Moore) 7.1.20 - 6.30.21	165			
49	INDIANA STATE BAR ASSOCIATION (Chris Bandy) 7.1.20 - 6.30.21	165			•
50	INDIANA STATE BAR ASSOCIATION (Ruth Johnson) 7.1.20 - 6.30.21	165			-
51	INDIANA STATE BAR ASSOCIATION (Liz Houdek) 7.1.20 - 6.30.21	165			
52	INDIANA STATE BAR ASSOCIATION (Diane Black) 7.1.20 - 6.30.21	165			
53	INDIANAPOLIS BAR ASSOCIATION (Mike Moore) 1.1.20 - 12.31.21	140			-
54	INDIANAPOLIS BAR ASSOCIATION (Chris Bandy) 1.1.20 - 12.31.21	140			
55	55 INDIANAPOLIS BAR ASSOCIATION (Liz Houdek) 1.1.20 - 12.31.21	165			

443	112	331	1,900	92 SUPPLIES (Staples, Quill, Office Depot)	92
		50	100		91
			14,500		90
757	381	377	6,600		89
-			100	88 PEN PRODUCTS (business cards)	88
114		114	560	87 NESTLE WATERS & QUENCH	87
66		66	-	86 MISC FEES	86
•			12,000	85 IOT ANNUAL WEBSITE / INDIANA INTERACTIVE	85
(2,300)	(1,150)	(1,150)	(13,800)	84 CLAUBEN PROPERTIES - MOU \$140k	84
(5,420)	(5,420)		(33,872)	83 CLAUBEN PROPERTIES - Commission	83
20,680	10,340	10,340	126,960	82 CLAUBEN PROPERTIES (Bldg Lease) 4th \$5,060, 5th floor PDC \$889, \$140k M	82
-			1	81 CLAUBEN PROPERTIES (building access card)	81
			9,378	80 BRITE SYSTEMS	80
-			600	79 BARDACH AWARDS	79
1		1	36	78 ANTHONY WAYNE REHAB CTR - POSTMASTER - AOS mailings	78
			S	OPERATING EXPENSES	
268	138	130	8,628	TOTAL SUBSCRIPTIONS	18
			60		77
•			145		76
100	100		200	75 NLADA (annual conf reg & dues - (Diane Black) 9.1.18 - 8.31.19	75
			200		74
-			200		73
-			200		72
			200		71
1			298		70
-			298		69
			298	68 NACDL (Nat'l Assoc of Criminal Defense Lawyers-Diane Black)	68
			25	67 NAPD (Nat'l Assoc of Public Defenders - (Diane Black)	67
			25	66 NAPD (Nat'l Assoc of Public Defenders - (Jack Kenney)	66
-			25		65
•			25		64
			25	63 NAPD (Nat'l Assoc of Public Defenders - (Chris Bandy)	63
			25		62
•			25	61 NAPD (Nat'l Assoc of Public Defenders - (Joel Wieneke)	61
			25	60 NAPD (Nat'l Assoc of Public Defenders - (Bernice Corley)	60
•			140	59 INDIANAPOLIS BAR ASSOCIATION (Bernice Corley) 1.1.20 - 12.31.21	59
			165	58 INDIANAPOLIS BAR ASSOCIATION (Diane Black) 1.1.20 - 12.31.21	58
			140	57 INDIANAPOLIS BAR ASSOCIATION (Jack Kenney) 1.1.20- 12.31.21	57
			165	56 INDIANAPOLIS BAR ASSOCIATION (Ruth Johnson) 1.1.20 - 12.31.21	56
Total Actual	Aug 2020	Jul 2020	FY 2021	EXPENSES	
S	Actual Expenses		Budget		
					1

92,930

178,605

3,371

6,594

3,617

6,963

23,627 69,303

45,513 133,092

95 PAYROLL 96 BENEFITS

93 TRAVEL AGENT 94 TAXES

97

COL Increase BENEFITS

98

102 101

Appropriation Balance

1,551,693 1,551,693

1,450,709

1,356,098 94,611

1,356,098 195,595

100,984

TOTAL EXPENSES

99

ō

100 IOT CHARGES - Juvenile

GENERAL FUND EXPENSE - Actual and Budget - Fiscal Year Ending June 30, 2021

Aug 2020

Actual Total

4,263

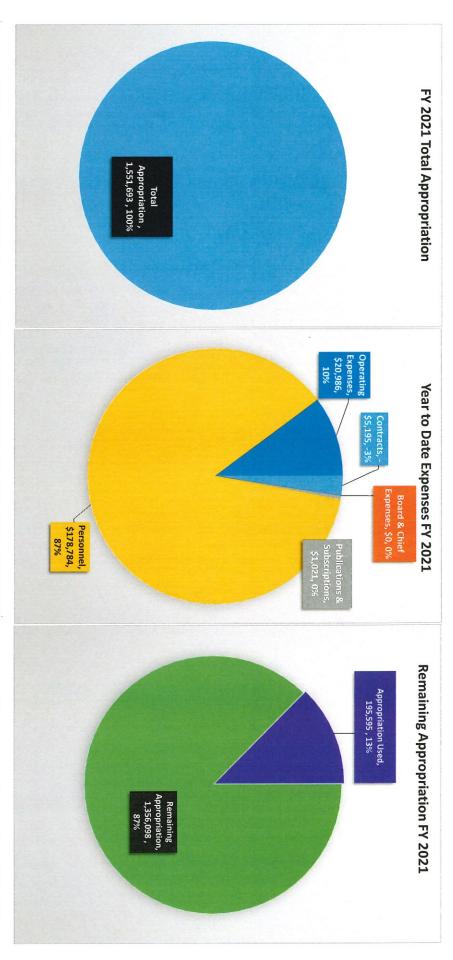
14,341

FINANCIAL HIGHLIGHTS INDIANA PUBLIC DEFENDER COUNCIL GENERAL FUND

For the Period Ending August 31, 2020

	\$1,356,098	\$1,450,709	\$1,551,693	Total Appropriation
\$195,595	\$94,611	\$100,984	\$1,551,693	TOTAL EXPENSES
\$6,594	\$3,371	\$3,223	\$58,548	INTERAGENCY EXPENSES
\$178,605	\$92,930	\$85,675	\$1,265,529	PAYROLL & FRINGE BENEFITS
\$14,391	\$4,263	\$10,129	\$125,062	OPERATING EXPENSES
\$268	\$138	\$130	\$8,628	SUBSCRIPTIONS
\$753	\$515	\$238	\$2,866	LAW BOOK SUBSCRIPTIONS
\$179	\$50	\$129	\$3,630	EMPLOYEE EXPENSES
\$0	\$0	\$0	\$100	ANNUAL BOARD RETREAT
\$0	\$0	\$0	\$200	QUARTERLY CHIEF PD's MEETINGS
\$0	\$0	\$0	\$3,230	QUARTERLY BOARD MEETINGS
(\$5,195)	(\$6,655)	\$1,460	\$83,900	CONTRACTS
Total Expenses	Aug 2020	Jul 2020	2021	DESCRIPTIONS
ISes	Actual Expenses	Actu	Budget	DESCRIPTIONS

Appropriation and Expenses FYE June 30, 2021



	1,356,098	1,356,098	1,356,098	1,356,098 1,356,098 1,356,098	1,356,098	1,356,098	1,356,098	1,356,098	1,356,098	1,356,098	1,356,098	1,450,709	1,551,693	Total Appropriation
196,596		-	-	-	1		-	-		1	94,611	100,984	1,551,693	TOTAL EXPENSES
6,594	-	1	-	-	-			-		-	3,371	3,223	58,548	INTERAGENCY EXPENSES
178,605	-	-	-		-	-	-	-		-	92,930	85,675	1,265,529	PAYROLL & FRINGEBENEFITS
14,391	-	-	-	-	-					-	4,263	10,129	125,062	OPERATING EXPENSES
268	-	-	_	-	-			-		-	138	130	8,628	SUBSCRIPTIONS
753		-	-	-	-	-	-	-	1	-	515	238	2,866	LAW BOOK SUBSCRIPTIONS
179		-	-	-	-						50	129	3,630	EMPLOYEEXPENSES
1		-	-	-	-	-	-	-	-	-	-	-	100	ANNUAL BOARD RETREAT
1	-	-	-	-	-	-	_	-	-	-		1	200	QUARTERLY CHIEF PD'S MEETINGS
1		-	-	-	-	-	-	-	-	-		-	3,230	QUARTERLY BOARD MEETINGS
(5,195)		1	-	-	-					-	(6,655)	1,460	83,900	CONTRACTS
Total Actual	Jun 2021	May 2021	Apr 2021	Mar 2021	Feb 2021	Jan 2021	Dec 2020	Nov 2020	0ct 2020	Sep 2020	Aug 2020	Jul 2020	2021	EXPENSES
						Actual Expenses	A						Budget	

					16	15	14	13	12	11	10	9			00	7					6	5	4	ω	2	1		
PUBLICATION BALANCE	FISCAL YEAR CARRYOVER	PROFIT/(LOSS)	TOTAL EXPENSES	Total Operating Expenses	VALUE PAYMENT SYSTEMS	PITNEY BOWES (postage meter rental)	PRINTING PARTNERS	LEXIS-NEXIS	GOOGLE PLAY	BRITE SYSTEMS	SALESFORCE (Carahsoft Technologies)	IOT ANNUAL WEBSITE / INDIANA INTERACTIVE		Total Contracts	MICHAEL WILSON	ASSOCIATION OF IND PROSECUTING ATTY (Criminal Code)				IO IAC REVENDE	ListServ	Website	Criminal Code	LOD	Lexis	Publications	ZEVENCE	DEVENI IE
	249,017.93	1,100	145,450	140,375	900	1,950	2,500	135,000	25	Chi Thinse Chi		A STANSON OF THE STAN		5,075		5,075		Expense	Projected	146,550	40	2,000	5,273	600	135,304	3,333	Revenue	Projected
195,468		(53,550)	53,762	48,687		1,000		17,687		30,000				5,075		5,075		Jul 2020		212			32		180		Jul 2020	
192,659		(2,809)	10,896	10,896	5			10,891					OPERAT	0			CO	Aug 2020		8,087			1,236	50	5,910	891	Aug 2020	
192,659													OPERATING EXPENSES				CONTRACTS	Sep 2020									Sep 2020	
192,659			0	0									ENSES	0				Oct 2020									Oct 2020	
192,659			0	0										0				Nov 2020									Nov 2020	
192,659	No.		0	0										0				Dec 2020	Actua								Dec 2020	Actual
192,659			0	0										0				Jan 2021	al Expenses								Jan 2021	al Revenue
192,659			0	0										0				Feb 2021	ses								Feb 2021	ne
192,659			0	0										0				Mar 2021		•							Mar 2021	
192,659			0	0										0				Apr 2021									Apr 2021	
192,659	No. of the last	,	0	0										0				May 2021									May 2021	
192,659			0	0										0				Jun 2021									Jun 2021	
		(56,359)	64,658	59,583	5	1,000		28,578		30,000				5,075		5,075		YTD Actual		8,299			1,268	50	6,090	891	Total Actual	

INDIANA PUBLIC DEFENDER COUNCIL

SEMINAR PROFIT AND LOSS STATEMENT

SEMINAR	DATE	PLACE	# Estimated Attend	# Actual Attend	INCOME	EXPENSES	PROFIT / (LOSS)
2020							
TPR/Chins Nuts & Bolts	2/21/20				\$4,189	\$869	\$3,320
Social Justice Workshop	3/6/20				\$788	\$363	\$425
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
Total for 2020			0	0	\$4,977	\$1,232	\$3,745
2019							
Appellate Nuts & Bolts	1/25/19	IPDC 5th floor training	43	50	\$9,685	\$1,915	\$7,770
TPR/Chins Nuts & Bolts	2/8/19	IPDC 5th floor training	48	48	\$5,125	\$1,297	\$3,828
New Lawyer	2/22/19	Terre Haute	21	22	\$2,630	\$1,219	\$1,411
Appellate Annual	4/26/19	Carmel	83	83	\$9,735	\$10,234	(\$499)
42nd Annual Update	6/7/19	Carmel	395	324	\$46,225	\$26,714	\$19,511
Pozner on Cross	8/30/19	Indianapolis	65	55	\$6,390	\$9,500	(\$3,110)
TPI	9/16- 9/19/19	Indianapolis	27	28	\$6,500	\$3,835	\$2,665
Paula Sites Capital Defense Seminar	9/5-9/6/19	Indianapolis	84	83	\$11,900	\$10,943	\$957
CR 26 Summit	10/4/19	Indianapolis	300	300	\$0	\$1,000	(\$1,000)
Juvenile Delinquency	11/15/19	Carmel	70	43	\$4,350	\$2,189	\$2,161
Human Trafficking	12/6/19	IGCS	75	39	\$1,700	\$61	\$1,639
Forensics (Ethics & Evidence)	12/13/19	Indianapolis	100	121	\$14,295	\$15,805	(\$1,510)
Regional Training	various	various	471	297	\$37,619	\$11,791	\$25,828
Total for 2019			1,782	1,493	\$156,154	\$96,502	\$59,652
2018							
TPR/CHINS	2/23/18	5th Floor Training Rm, Indpls., Indiana		40	\$6,230	\$1,642	\$4,588
NACDL Sex Crimes Forensics	3/8/18- 3/19/18			100	\$0	\$386	(\$386)
Appellate	4/20/18	502 E. Event Centre, Carmel, IN		102	\$16,360	\$14,348	\$2,012
DOC Recovery Programs	4/27/18			16	\$275	\$50	\$225
41st Annual Update	6/9/18	502 E. Event Centre, Carmel, IN		392	\$50,490	\$41,441	\$9,049
Medical Records 101	6/29/18			20	\$0	\$0	\$0
Voir Dire	9/21/18	IGCS, 402 W. Washington, Indpls, IN	40	44	\$5,100	\$4,183	\$917
Trial Practice Institute / OWI	10/22/18 - 10/25/18	Ave Martin LodgeNashville, Indiana	25	27	\$4,135	\$16,642	(\$12,507)
PD Administration	11/2/18	5th Floor Training Rm, Indpls., Indiana	20	9	\$225	\$171	\$54
Juvenile Delinquency	11/9/18	Garrison Conference Center	80	74	\$8,485	\$7,435	\$1,050
Evidence & Ethics	12/7/18	Drury Inn, Carmel	100	112	\$11,665	\$8,188	\$3,477
County Training	various	various	350	276	\$21,730	\$5,793	\$15,937
Total for 2018			615	1,212	\$124,695	\$100,279	\$24,416

INDIANA PUBLIC DEFENDER COUNCIL

SEMINAR PROFIT AND LOSS STATEMENT

Actual and Projected 2020

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