State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR          | CONTR       | STIP      | ROUTE    | WORK TYPE           | LOCATION                       | DISTRICT       | MILES | FEDERAL  | Total Cost of  | PROGRAM           | PHASE | FEDERAL | MATCH  | 2020 | 2021          | 2022        | 2023 | 2024 |
|------------------|-------------|-----------|----------|---------------------|--------------------------------|----------------|-------|----------|----------------|-------------------|-------|---------|--------|------|---------------|-------------|------|------|
|                  | ACT#/       | NAME      |          |                     |                                |                |       | CATEGORY | Project*       |                   |       |         |        |      |               |             |      |      |
|                  | LEAD        |           |          |                     |                                |                |       |          |                |                   |       |         |        |      |               |             |      |      |
|                  | DES         |           |          |                     |                                |                |       |          |                |                   |       |         |        |      |               |             |      |      |
| ay County        |             |           |          |                     |                                |                | _     |          |                |                   | _     |         |        |      |               |             |      |      |
| iana Department  | 44121 /     | M 35      | SR 46    | Bridge Deck Overlay | 1.13 mi W of SR 59, over Birch | Crawfordsville | 0     | STBG     | \$1,728,820.00 | Bridge Consulting | PE    | \$0.00  | \$0.00 |      | (\$75,000.00) | \$75,000.00 |      |      |
| ransportation    | 2000527     |           |          |                     | Creek Overflow                 |                |       |          |                |                   |       |         |        |      |               |             |      |      |
|                  |             |           |          |                     |                                |                |       |          |                |                   |       |         |        |      |               |             |      |      |
| formance Measure | e Impacted: | Bridge Co | ondition |                     |                                |                |       |          |                |                   |       |         |        |      |               |             | _    |      |
|                  |             |           |          |                     |                                |                |       |          |                |                   |       |         |        |      |               |             |      |      |

**Clay County Total** 

Federal: \$0.00 Match :\$0.00 2020: 2021: -\$75,000.00

2022: \$75,000.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

| <br>DES DES        |      |         |                       |   |         |   | CATEGORY | Project*     |                |    |             |             |  |                |              | 2024 |
|--------------------|------|---------|-----------------------|---|---------|---|----------|--------------|----------------|----|-------------|-------------|--|----------------|--------------|------|
| 41369 /<br>1801582 | M 35 | IR 1042 | Install New Guardrail | Add new guardrails on<br>Farnsley Knob Road from IN11 | Seymour | 2 | STBG     | \$170,428.00 | Local Funds    | CN | \$0.00      | \$21,600.00 |  | (\$28,400.00)  | \$50,000.00  |      |
|                    |      |         |                       | to Seven Mile Lane in Floyd                           |         |   |          |              | Louisville MPO | CN | \$58,000.00 | \$0.00      |  | (\$142,000.00) | \$200,000.00 |      |

Floyd County Total

Federal: \$58,000.00 Match :\$21,600.00

Comments: Adding CN \$250,000 to FY 23, Removing \$170,400 from FY 22, KIPDA resolution 5/27/21 AQC N/A

2020:

2021:

2022: -\$170,400.00

2023: \$250,000.00

State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR            | CONTR        | STIP    | ROUTE       | WORK TYPE    | LOCATION                        | DISTRICT | MILES | FEDERAL  | Total Cost of   | PROGRAM          | PHASE | FEDERAL        | MATCH          | 2020 | 2021 | 2022             | 2023            | 2024 |
|--------------------|--------------|---------|-------------|--------------|---------------------------------|----------|-------|----------|-----------------|------------------|-------|----------------|----------------|------|------|------------------|-----------------|------|
|                    | ACT#/        | NAME    |             |              |                                 |          |       | CATEGORY | Project*        |                  |       |                |                |      |      |                  |                 |      |
|                    | LEAD         |         |             |              |                                 |          |       |          |                 |                  |       |                |                |      |      |                  |                 |      |
|                    | DES          |         |             |              |                                 |          |       |          |                 |                  |       |                |                |      |      |                  |                 |      |
| Harrison County    |              |         |             |              |                                 |          |       |          |                 |                  |       |                |                |      |      |                  |                 |      |
| arrison County     | 40888 /      | M 35    | IR 1007     | New Road     | Begin at Old Lanesville Rd just | Seymour  | .73   | STBG     | \$11,121,338.06 | Group IV Program | CN    | \$1,236,546.90 | \$0.00         |      |      | (\$8,895,828.30) | \$10,132,375.20 |      |
|                    | 1702960      |         |             | Construction | east of Angel Run Rd and        |          |       |          |                 |                  |       |                |                |      |      |                  |                 |      |
|                    |              |         |             |              | extending north to SR64         |          |       |          |                 |                  |       |                |                |      |      |                  |                 |      |
|                    |              |         |             |              |                                 |          |       |          |                 | Local Funds      | CN    | \$0.00         | \$2,533,093.80 |      |      |                  | \$2,533,093.80  |      |
|                    |              |         |             |              |                                 |          |       |          |                 |                  |       |                |                |      |      |                  |                 |      |
|                    |              |         |             |              |                                 |          |       |          |                 |                  |       |                |                |      |      |                  |                 |      |
| Performance Measur | re Impacted: | Pavemen | t Condition |              |                                 |          |       |          |                 |                  |       |                |                |      |      |                  | <u>-</u>        |      |

2024:

Comments: Moving CN \$1,266,546.90 to FY 23 and removing \$8,895,828.30 from FY 22, NO MPO, AQC N/A

**Harrison County Total** 

Federal: \$1,236,546.90 Match: \$2,533,093.80 2020: 2021: 2022: -\$8,895,828.30 2023: \$12,665,469.00

State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR                         | CONTR<br>ACT#/<br>LEAD<br>DES |      | ROUTE | WORK TYPE           | LOCATION                       | DISTRICT   | MILES | FEDERAL<br>CATEGORY | Total Cost of<br>Project* | PROGRAM      | PHASE | FEDERAL      | MATCH        | 2020 | 2021 | 2022         | 2023 | 2024 |
|---------------------------------|-------------------------------|------|-------|---------------------|--------------------------------|------------|-------|---------------------|---------------------------|--------------|-------|--------------|--------------|------|------|--------------|------|------|
| Henry County Indiana Department | 39294 /                       | M 35 | US 40 | Bridge Replacement, | Over Big Blue River, 0.36 mi E | Greenfield | 0     | Safety              |                           | Safety       | CN    | \$448,000.00 | \$112,000.00 |      |      | \$560,000.00 |      |      |
| of Transportation               | 1701338                       |      |       | Other Construction  | of SR 140                      |            |       |                     |                           | Construction |       |              |              |      |      |              |      |      |

Comments:Modification adding des 1901625 No MPO AQ NA

**Henry County Total** 

Federal: \$448,000.00 Match :\$112,000.00

2020:

2021:

2022: \$560,000.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR         |         |      | ROUTE   | WORK TYPE           | LOCATION                     | DISTRICT | MILES | FEDERAL  | Total Cost of  | PROGRAM          | PHASE | FEDERAL | MATCH  | 2020 | 2021           | 2022         | 2023 | 2024 |
|-----------------|---------|------|---------|---------------------|------------------------------|----------|-------|----------|----------------|------------------|-------|---------|--------|------|----------------|--------------|------|------|
|                 | ACT#/   | NAME |         |                     |                              |          |       | CATEGORY | Project*       |                  |       |         |        |      |                |              |      |      |
|                 | LEAD    |      |         |                     |                              |          |       |          |                |                  |       |         |        |      |                |              |      |      |
|                 | DES     |      |         |                     |                              |          |       |          |                |                  |       |         |        |      |                |              |      |      |
| Jennings County |         |      |         |                     |                              |          |       |          |                |                  |       |         |        |      |                |              | •    |      |
| Jennings County | 40461 / | M 35 | IR 1012 | Road Reconstruction | O&M Ave 400ft E of CR 250 W( | Seymour  | .086  | STBG     | \$5,511,031.00 | Group IV Program | RW    | \$0.00  | \$0.00 |      | (\$201,120.00) | \$201,120.00 |      |      |
|                 | 1600793 |      |         | (3R/4R Standards)   | Kipper Ln) to Brownstown Rd  |          |       |          |                |                  |       |         |        |      |                |              |      |      |
|                 |         |      |         |                     | to the end Hayden Pi         |          |       |          |                |                  |       |         |        |      |                |              |      |      |
|                 |         |      |         |                     |                              |          |       |          |                | Local Funds      | RW    | \$0.00  | \$0.00 |      | (\$50,280.00)  | \$50,280.00  |      |      |
|                 |         |      |         |                     |                              |          |       |          |                |                  |       |         |        |      |                |              |      |      |
|                 |         |      |         |                     |                              |          |       |          |                |                  |       |         |        |      |                |              |      |      |

2024:

Comments:Moving RW \$251,400 from FY 21 to FY 22. No MPO

**Jennings County Total** 

Federal: \$0.00 Match: \$0.00 202: \$251,400.00 202: \$251,400.00 2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR                              | CONTR<br>ACT # /<br>LEAD<br>DES | STIP<br>NAME | ROUTE       | WORK TYPE                   | LOCATION  | DISTRICT | MILES | FEDERAL<br>CATEGORY | Total Cost of<br>Project* | PROGRAM                | PHASE | FEDERAL      | MATCH       | 2020 | 2021       | 2022           | 2023         | 2024 |
|--------------------------------------|---------------------------------|--------------|-------------|-----------------------------|---|----------|-------|---------------------|---------------------------|------------------------|-------|--------------|-------------|------|------------|----------------|--------------|------|
| Johnson County                       |                                 |              |             |                             |   |          |       |                     |                           |                        |       |              |             |      | -          | -              | -10          |      |
| Johnson County                       | 41323 /<br>1801454              | M 35         | 1           | es.Conc.Box Beam            | Bridge #136 N. Peterman Road<br>over Pleasant Run Ck., 0.36<br>mile north of Fairview Road. | Seymour  | 0     | STBG                | \$1,186,650.00            | Local Funds            | CN    | \$0.00       | \$0.00      |      |            | (\$186,640.00) | \$186,640.00 |      |
| Comments:Moved CI                    | N from FY 22                    | 2 to FY23,   | federal \$7 | 46,560, IMPO MOD 22-02      | .021, 10-21-21  |          |       |                     |                           | Indianapolis MPO       | CN    | \$0.00       | \$0.00      |      |            | (\$746,560.00) | \$746,560.00 |      |
| Indiana Department of Transportation | 42083 /<br>1900702              | M 35         | US 31       | Bridge Thin Deck<br>Overlay | 2 miles N of SR 252 over<br>Youngs Creek  | Seymour  | 0     | STBG                |                           | Bridge<br>Construction | CN    | \$343,149.60 | \$85,787.40 |      |            | \$428,937.00   |              |      |
|                                      | ı                               | 1            | I           | 1                           | 1   | ı        |       |                     |                           | Bridge Consulting      | PE    | \$1,564.58   | \$391.14    |      | \$1,955.73 |                |              |      |
| Performance Measur                   | re Impacted:                    | Bridge Co    | ondition    |                             |   |          |       |                     |                           |                        |       | •            |             |      |            |                |              |      |
| Comments:Contract I                  | B42083 Lead                     | DES cha      | ange from 1 | 1900698 to 1900702. Liste   | ed in current IMPO TIP.   |          |       |                     |                           |                        |       |              |             |      |            |                |              |      |

#### Johnson County Total

Federal: \$344,714.18

Match: \$86,178.54

2020:

2021: \$1,955.73

2022: -\$504,263.00

2023: \$933,200.00

State Preservation and Local Initiated Projects FY 2020 - 2024

| ME           |              |                            |            |                                     | CATEGORY                            | Project*                            |                                     |  |  |  |  | 2021   | 2022   | 2023   | 2024   |
|--------------|--------------|----------------------------|------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--|--|--|--|--|--|--|--|
|              |              |                            |            |                                     | O/1.1 = 0 0 1 1 1                   | rioject                             |                                     |  |  |  |  |  |  |  |  |
|              |              |                            |            |                                     |                                     |                                     |                                     |  |  |  |  |  |  |  |  |
|              |              |                            |            |                                     |                                     |                                     |                                     |  |  |  |  |  |  |  |  |
|              |              |                            |            |                                     |                                     |                                     |                                     |  |  |  |  |  |  |  |  |
| 35   IR 1884 | New Bridge   | Kosciusko County CR1300N   | Fort Wayne | .59                                 | STBG                                |                                     | Statewide                           | CN   | -\$81,376.00                                     | \$0.00   |  |  | (\$81,376.00)                                    |  |  |
|              | Construction | Extension over Norfolk     |            |                                     |                                     |                                     | Construction                        |  |  |  |  |  |  |  |  |
|              |              | Southern Railroad and Main |            |                                     |                                     |                                     |                                     |  |  |  |  |  |  |  |  |
| 35           | - 1          | Construction               |            | Construction Extension over Norfolk Construction |

Kosciusko County Total

Federal: -\$81,376.00

Match :\$0.00

2020: 2021: 2022: -\$81,376.00

2023:

| SPONSOR          | contr              |           | ROUTE      | cts FY 2020 - 2024         | LOCATION  | DISTRICT               | MILES      | FEDERAL               | Total Cost of    | PROGRAM                 | PHASE | FEDERAL             | MATCH               | 6000                                    |                  |   |                |                |
|------------------|--------------------|-----------|------------|----------------------------|---|------------------------|------------|-----------------------|------------------|-------------------------|-------|---------------------|---------------------|---|------------------|---|----------------|----------------|
| SPUNSUR          | ACT#/              | NAME      | ROUTE      | WORK TYPE                  | LOCATION  | DISTRICT               | MILES      | CATEGORY              | Project*         | PROGRAM                 | PHASE | FEDERAL             | MAICH               | 2020                                    | 2021             | 2022                                    | 2023           | 2024           |
|                  | LEAD               | IVAILE    |            |                            |   |                        |            | OAI EGOIN             | 1 Toject         |                         |       |                     |                     |   |                  |   |                |                |
|                  | DES                |           |            |                            |   |                        |            |                       |                  |                         |       |                     |                     |   |                  |   |                |                |
| ake County       |                    |           |            |                            |   |                        |            |                       |                  |                         |       |                     |                     |   |                  |   |                |                |
| Sary             | 41842 /            | M 35      | ST 1017    | Railroad Crossing          | N Clark Road  | LaPorte                | C          | Safety                | \$22,436,060.00  | Local Funds             | RW    | \$118,240.00        | \$29,560.00         |   |                  | (\$1,061,400.00)                        | \$1,209,200.00 |                |
|                  | 1900830            |           |            | Removal                    |   |                        |            |                       |                  |                         |       |                     |                     |   |                  |   |                |                |
|                  |                    |           | 1          | l                          |   |                        |            | 1                     |                  | Statewide               | PE    | \$37,048.00         | \$9,262.00          |   |                  | \$46,310.00                             |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Consulting              |       |                     |                     |   |                  | <b>\$ 10,010.00</b>                     |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | 04 4 14 2004            | D)A/  | <b>0.170.000.00</b> | <b>*</b> 440.040.00 |   |                  |   |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Statewide ROW           | RW    | \$472,960.00        | \$118,240.00        |   |                  | (\$4,245,600.00)                        | \$4,836,800.00 |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  |                         |       |                     |                     |   |                  |   |                |                |
| Performance Meas | ure Impacted:      | Transit   |            |                            |   |                        |            |                       |                  |                         |       |                     | •                   |   |                  |   | •              |                |
| Comments:Added I | PE \$46,310 to     | FY 22 an  | nd moved R | W \$4,836,800.00 from FY   | ' 22 to FY 23. NIRPC Mod 22-53 09/2                             | 7/2021.                |            |                       |                  |                         |       |                     |                     |   |                  |   |                |                |
| Schererville     | 41850 /            |           |            | New Bridge                 | Kennedy Avenue over   | LaPorte                | .4         | Safety                | \$14,795,747.00  | Local Funds             | RW    | \$70,149.60         | \$17,537.40         | (\$265,500.00)                          |                  | \$353,187.00                            |                |                |
|                  | 1801911            |           |            | Construction               | Canadian National and Norfolk                                   |                        |            |                       |                  |                         |       |                     |                     | (, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                  | , |                |                |
|                  |                    |           |            |                            | Southern railways   |                        |            |                       |                  | Land Evente             | 011   | 00 704 000 40       | 0004 070 00         |   |                  |   |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Local Funds             | CN    | \$2,724,282.40      | \$681,070.60        |   | (\$2,323,260.00) |   |                | \$5,728,613.00 |
|                  |                    |           |            |                            |   |                        |            |                       |                  |                         |       |                     |                     |   |                  |   |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Statewide               | PE    | \$890,806.24        | \$222,701.56        |   |                  | \$48,090.00                             |                | \$1,065,417.80 |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Consulting              |       |                     |                     |   |                  |   |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Local TRAXX             | CN    | -\$76,300.00        | -\$19,075.00        |   | (\$5,420,940.00) |   |                | \$5,325,565.00 |
|                  |                    |           |            |                            |   |                        |            |                       |                  | program                 |       |                     |                     |   | (+-,,,           |   |                | ¥2,0=2,0000    |
|                  |                    |           |            |                            |   |                        |            |                       |                  |                         |       | <b>*</b>            | 200 000 00          |   |                  |   |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Toll Lease<br>Amendment | PE    | \$144,836.80        | \$36,209.20         |   |                  | \$181,046.00                            |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Proceeds                |       |                     |                     |   |                  |   |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Toll Lease              | RW    | \$163,682.40        | \$40,920.60         | (\$619,500.00)                          |                  | \$824,103.00                            |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Amendment<br>Proceeds   |       |                     |                     |   |                  |   |                |                |
| Performance Meas | ure Impacted:      | Bridge Co | ondition   |                            |   |                        |            |                       |                  | Floceeds                |       |                     |                     |   |                  |   |                |                |
|                  |                    |           |            | 22 added DE \$191.046.0    | 00 to FY 22, Moved CN \$5,325,565 fro                           | m FV 24 to FV 24 NI    | IDDC Med ( | 22 52 00/27/2024      |                  |                         |       |                     |                     |   |                  |   |                |                |
|                  |                    |           |            |                            |   | _                      |            |                       | I 644 404 400 00 | li anni Evanda          | I DW  | T                   | ¢075.04             |   |                  |   |                |                |
| Hammond          | 41851 /<br>1801907 | IVI 35    | 151 4440   | New Bridge<br>Construction | Bridge over Norfolk Southern<br>800 feet E of Parrish, 600 feet | LaPorte                | .000       | Safety                | \$11,484,489.00  | Local Funds             | RW    | \$1,100.16          | \$275.04            |   | (\$119,000.00)   | \$120,375.20                            |                |                |
|                  |                    |           |            |                            | N of 173rd in Hammond, Indiana                                  |                        |            |                       |                  |                         |       |                     |                     |   |                  |   |                |                |
|                  |                    |           |            | •                          | •   |                        |            | •                     |                  | Local Funds             | CN    | \$1,717,395.84      | \$429,348.96        |   |                  | (\$1,449,000.00)                        |                | \$3,595,744.80 |
|                  |                    |           |            |                            |   |                        |            |                       |                  |                         |       |                     |                     |   |                  |   |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Statewide               | PE    | \$402,602.40        | \$100,650.60        |   |                  | (\$320,850.00)                          |                | \$824,103.00   |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Consulting              |       |                     |                     |   |                  | (4020,000.00)                           |                | ψοΞ :, : σοιοί |
|                  |                    |           |            |                            |   |                        |            |                       |                  |                         |       | <b>*</b> 40.000.40  | 04.057.04           |   |                  |   |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Local TRAXX program     | CN    | \$16,228.16         | \$4,057.04          |   |                  | (\$5,013,000.00)                        |                | \$5,033,285.20 |
|                  |                    |           |            |                            |   |                        |            |                       |                  | program                 |       |                     |                     |   |                  |   |                |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Toll Lease              | RW    | -\$16,228.16        | -\$4,057.04         |   | (\$447,070.00)   | \$426,784.80                            | İ              |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  | Amendment               |       |                     |                     |   |                  |   |                |                |
| Performance Meas | ure Impacted:      | Bridge C  | ondition   |                            |   |                        |            |                       |                  | Proceeds                |       |                     |                     |   |                  |   |                |                |
|                  |                    |           |            | 22 Degrees DE in EV.2      | 0: moved DE 6004 400 00 from EV 00                              | to EV OA Married Oblin | YE 022 025 | 20 from EV 00 to EV 0 | NIDDO Mari oo E  | 2 00/27/2024            |       |                     |                     |   |                  |   |                |                |
|                  |                    |           |            |                            | 2; moved PE \$824,103.00 from FY 22                             |                        |            |                       |                  |                         | D\A/  | M47 400 001         | #4.070.0FT          |   |                  |   |                |                |
| Hobart           | 41853 /<br>1801906 | I IVI 35  | IK 1312    | New Bridge<br>Construction | Colorado Street over Canadian<br>National Railroad              | LaPorte                | .303       | Safety                | \$9,012,780.00   | Locai Funds             | RW    | -\$17,490.60        | -\$4,372.65         | (\$56,970.00)                           |                  | \$35,106.75                             |                |                |
|                  |                    |           | L          |                            | - Islandi i kali dud  |                        |            |                       |                  |                         |       |                     |                     |   |                  |   |                |                |
|                  | -                  |           |            |                            |   |                        | _          |                       |                  | Local Funds             | CN    | -\$51,364.80        | -\$12,841.20        |   | (\$2,004,750.00) |   | \$1,940,544.00 |                |
|                  |                    |           |            |                            |   |                        |            |                       |                  |                         |       |                     |                     |   |                  |   |                |                |
| 4                |                    |           |            |                            |   |                        |            |                       |                  | I                       |       | 1                   |                     |   |                  | 1                                       |                |                |

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State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR | CONTR<br>ACT # /<br>LEAD<br>DES |      | ROUTE | WORK TYPE | LOCATION   | DISTRICT | MILES | FEDERAL<br>CATEGORY | Total Cost of<br>Project* | PROGRAM                             | PHASE | FEDERAL       | MATCH         | 2020           | 2021             | 2022        | 2023           | 2024 |
|---------|---------------------------------|------|-------|-----------|--|----------|-------|---------------------|---------------------------|-------------------------------------|-------|---------------|---------------|----------------|------------------|-------------|----------------|------|
| Hobart  | 41853 /<br>1801906              | M 35 |       |           | Colorado Street over Canadian<br>National Railroad | LaPorte  | .303  | Safety              | \$9,012,780.00            | Statewide<br>Construction           | PE    | -\$623,660.00 | -\$155,915.00 |                | (\$834,000.00)   | \$54,425.00 |                |      |
|         |                                 |      |       |           |  |          |       |                     |                           | Statewide<br>Construction           | CN    | \$520,336.80  | \$130,084.20  |                | (\$5,420,250.00) |             | \$6,070,671.00 |      |
|         |                                 |      |       |           |  |          |       |                     |                           | Toll Lease<br>Amendment<br>Proceeds | RW    | -\$47,289.40  | -\$11,822.35  | (\$154,030.00) |                  | \$94,918.25 |                |      |

Performance Measure Impacted: Bridge Condition

Comments: Moved RW \$94,918.25 from FY 20 to FY 22, Moved and reduced PE \$54,425.00 from FY 21 to FY 22, moved CN \$6,070,671.00 from FY 21 to FY 23. NIRPC Mod 22-53 09/27/2021.

#### **Lake County Total**

Federal: \$6,447,335.84

Match: \$1,611,833.96

2020: -\$1,096,000.00

2021: -\$16,569,270.00

2022: -\$9,905,504.00

2023: \$14,057,215.00

2024: \$21,572,728.80

State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR        | CONTR<br>ACT#/<br>LEAD<br>DES | STIP<br>NAME | ROUTE   | WORK TYPE         | LOCATION  | DISTRICT | MILES | FEDERAL<br>CATEGORY | Total Cost of<br>Project* | PROGRAM                 | PHASE | FEDERAL       | MATCH        | 2020 | 2021           | 2022             | 2023           | 2024 |
|----------------|-------------------------------|--------------|---------|-------------------|---|----------|-------|---------------------|---------------------------|-------------------------|-------|---------------|--------------|------|----------------|------------------|----------------|------|
| LaPorte County |                               |              |         |                   |   |          |       |                     |                           |                         |       |               |              |      |                |                  |                |      |
| La Porte       | 41844 /<br>1801912            | M 35         | ST 4600 | New Bridge, Other | Tipton Street over Norfolk<br>Southern Railroad | LaPorte  | .2    | Safety              | \$10,458,455.00           | Local Funds             | RW    | \$100,000.00  | \$25,000.00  |      | (\$35,000.00)  |                  | \$160,000.00   |      |
|                | •                             | •            |         | •                 | •   | •        | •     | •                   | •                         | Local Funds             | CN    | -\$258,976.00 | -\$64,744.00 |      |                | (\$1,524,720.00) | \$1,201,000.00 |      |
|                |                               |              |         |                   |   |          |       |                     |                           | Statewide<br>Consulting | PE    | \$190,854.40  | \$47,713.60  |      |                | (\$914,832.00)   | \$1,153,400.00 |      |
|                |                               |              |         |                   |   |          |       |                     |                           | Statewide ROW           | RW    | \$400,000.00  | \$100,000.00 |      | (\$140,000.00) |                  | \$640,000.00   |      |
|                |                               |              |         |                   |   |          |       |                     |                           | Local TRAXX<br>program  | CN    | -\$59,104.00  | -\$14,776.00 |      |                | (\$6,098,880.00) | \$6,025,000.00 |      |

Comments: Moved RW for \$640,000.00 from FY 21 to FY 23, Moved PE for \$1,153,400.00 from FY 22 to FY 23, Moved CN for \$6,025,000.00 from FY 22 to FY 23. NIRPC Mod 22-53 09/27/2021.

**LaPorte County Total** 

Federal: \$372,774.40 Match: \$93,193.60

2020:

2021: -\$175,000.00

2022: -\$8,538,432.00

2023: \$9,179,400.00

State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR            | CONTR<br>ACT#/<br>LEAD<br>DES |         | ROUTE       | WORK TYPE | LOCATION  | DISTRICT       | MILES | FEDERAL<br>CATEGORY | Total Cost of<br>Project* | PROGRAM                | PHASE | FEDERAL | MATCH  | 2020 | 2021             | 2022             | 2023           | 2024 |
|--------------------|-------------------------------|---------|-------------|-----------|---|----------------|-------|---------------------|---------------------------|------------------------|-------|---------|--------|------|------------------|------------------|----------------|------|
| Morgan County      |                               |         | •           | •         |   | •              | •     |                     | •                         |                        |       |         |        |      | -                | •                |                |      |
| •                  | 40583 /<br>1601075            | M 35    | SR 42       | 1 '       | From SR 142 to 0.06 mi E of SR<br>39 E Jct in Morgan County | Crawfordsville | 13.1  | STBG                | \$10,721,060.00           | Bridge<br>Construction | CN    | \$0.00  | \$0.00 |      |                  | (\$657,183.00)   | \$657,183.00   |      |
|                    |                               |         |             |           |   |                |       |                     |                           | Road<br>Construction   | CN    | \$0.00  | \$0.00 |      |                  | (\$9,148,507.00) | \$9,148,507.00 |      |
|                    |                               |         |             |           |   |                |       |                     |                           | Road ROW               | RW    | \$0.00  | \$0.00 |      | (\$3,000,000.00) | \$3,000,000.00   |                |      |
| erformance Measure | e Impacted: I                 | Pavemen | t Condition |           |   |                |       |                     |                           |                        | •     |         |        |      | -                | •                | •              |      |

**Morgan County Total** 

Federal: \$0.00 Match :\$0.0

Comments:move FY21 ROW \$3,000,000 to FY22 move FY22 CN \$9,805,690 to FY23

Match :\$0.00

2020: 2021: -\$3,000,000.00

2022: -\$6,805,690.00

2023: \$9,805,690.00

State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR | CONTR<br>ACT#/<br>LEAD<br>DES |      | ROUTE | WORK TYPE | LOCATION  | DISTRICT | MILES | FEDERAL<br>CATEGORY | Total Cost of<br>Project* | PROGRAM              | PHASE | FEDERAL      | MATCH       | 2020 | 2021             | 2022        | 2023           | 2024 |
|---------|-------------------------------|------|-------|-----------|---|----------|-------|---------------------|---------------------------|----------------------|-------|--------------|-------------|------|------------------|-------------|----------------|------|
|         | 39911 /<br>1601017            | M 35 |       |           | From SR 256 to 0.70 miles N of SR 256 (Wilbur Avenue) | Seymour  | .739  | STBG                | \$4,500,781.00            | Road<br>Construction | CN    | \$138,668.80 | \$34,667.20 |      | (\$3,604,745.00) |             | \$3,778,081.00 |      |
|         |                               |      |       |           |   |          |       |                     |                           | Road ROW             | RW    | \$12,000.00  | \$3,000.00  |      |                  | \$15,000.00 |                |      |

Comments: Adding RW FY2022 \$15,000. Moving CN from FY2021 to FY2023 #3,778,081.

**Scott County Total** 

Federal: \$150,668.80 Match: \$37,667.20 2020: 2021: -\$3,604,745.00 2022: \$15,000.00 2023: \$3,778,081.00 2024:

State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR           | CONTR<br>ACT#/                   | STIP<br>NAME      | ROUTE      | WORK TYPE                    | LOCATION  | DISTRICT | MILES | FEDERAL<br>CATEGORY | Total Cost of<br>Project* | PROGRAM        | PHASE | FEDERAL      | MATCH       | 2020 | 2021 | 2022         | 2023      | 202 |
|-------------------|----------------------------------|-------------------|------------|------------------------------|---|----------|-------|---------------------|---------------------------|----------------|-------|--------------|-------------|------|------|--------------|-----------|-----|
|                   | LEAD                             | NAME              |            |                              |   |          |       | CATEGORI            | Froject                   |                |       |              |             |      |      |              |           |     |
|                   | DES                              |                   |            |                              |   |          |       |                     |                           |                |       |              |             |      |      |              |           |     |
| . Joseph County   | <u>'</u>                         | _                 |            | •                            |   |          |       |                     |                           |                |       |              |             |      | ·    |              |           |     |
| outh Bend         | 41189 /                          | M 35              | ST 1001    | Traffic Signals, New         | Install School Zone Flashing                          | LaPorte  | 0     | STBG                | \$1,021,372.00            | Local Funds    | CN    | \$0.00       | \$38,400.00 |      |      | \$38,400.00  |           |     |
|                   | 1801240                          |                   |            | Or Modernized                | Beacons   |          |       |                     |                           |                |       |              |             |      |      |              |           |     |
|                   |                                  |                   |            |                              |   |          |       |                     |                           |                |       |              |             |      |      |              |           |     |
|                   |                                  |                   |            |                              |   |          |       |                     |                           | South Bend MPO | CN    | \$153,600.00 | \$0.00      |      |      | \$153,600.00 |           |     |
|                   |                                  |                   |            |                              |   |          |       |                     |                           |                |       |              |             |      |      |              |           |     |
|                   |                                  |                   |            |                              |   |          |       |                     |                           |                |       |              |             |      |      |              |           |     |
|                   |                                  |                   |            |                              |   |          |       |                     |                           |                |       |              |             |      |      |              |           |     |
| erformance Measur | re Impacted:                     | Safety            |            |                              |   |          |       |                     |                           |                |       |              |             |      |      |              |           |     |
|                   | · ·                              |                   | Mod Adding | g funds to CN in FY22 in     | the amount of \$192,000.00                            |          |       |                     |                           |                |       |              |             |      |      |              |           |     |
|                   | OG Septemb                       | ber Admin         |            |                              | the amount of \$192,000.00                            | LaPorte  | .01   | CMAQ                | \$3,730,000.00            | Local Funds    | PE    | \$0.00       | -\$31.00    |      |      |              | (\$31.00) |     |
| omments:Per MAC   | OG Septemb                       | ber Admin         |            |                              |   | LaPorte  | .01   | CMAQ                | \$3,730,000.00            | Local Funds    | PE    | \$0.00       | -\$31.00    |      |      |              | (\$31.00) |     |
| omments:Per MAC   | OG Septemb                       | ber Admin         |            | Intersection                 | Reconstruction of the                                 | LaPorte  | .01   | CMAQ                | \$3,730,000.00            | Local Funds    | PE    | \$0.00       | -\$31.00    |      |      |              | (\$31.00) |     |
| omments:Per MAC   | OG Septemb<br>44113 /<br>2100024 | ber Admin<br>M 35 |            | Intersection<br>Improvement, | Reconstruction of the intersection at Bittersweet and | LaPorte  | .01   | CMAQ                | \$3,730,000.00            | Local Funds    | PE    | \$0.00       | -\$31.00    |      |      |              | (\$31.00) |     |

#### St. Joseph County Total

Federal: \$153,600.00 Match

Match: \$38,369.00

2020:

2021:

2022: \$192,000.00

2023: -\$31.00

State Preservation and Local Initiated Projects FY 2020 - 2024

| SPONSOR            | CONTR       | STIP   | ROUTE   | WORK TYPE    | LOCATION                     | DISTRICT | MILES | FEDERAL  | Total Cost of  | PROGRAM           | PHASE | FEDERAL | MATCH  | 2020          | 2021 | 2022        | 2023 | 2024 |
|--------------------|-------------|--------|---------|--------------|------------------------------|----------|-------|----------|----------------|-------------------|-------|---------|--------|---------------|------|-------------|------|------|
|                    | ACT#/       | NAME   |         |              |                              |          |       | CATEGORY | Project*       |                   |       |         |        |               |      |             |      |      |
|                    | LEAD        |        |         |              |                              |          |       |          |                |                   |       |         |        |               |      |             |      |      |
|                    | DES         |        |         |              |                              |          |       |          |                |                   |       |         |        |               |      |             |      |      |
| White County       |             | _      |         |              |                              |          |       |          |                |                   |       |         |        |               |      |             |      |      |
| White County       | 41180 /     | M 35   | ST 1009 | Intersection | Intersection of Gordon Road  | LaPorte  | .07   | STBG     | \$3,225,620.00 | Group III Program | RW    | \$0.00  | \$0.00 | (\$32,000.00) |      | \$32,000.00 |      |      |
|                    | 1702835     |        |         | Improvement, | and US 421/S.R. 39 in        |          |       |          |                |                   |       |         |        |               |      |             |      |      |
|                    |             |        |         | Roundabout   | Monticello, White County, IN |          |       |          |                |                   |       |         |        |               |      |             |      |      |
|                    |             |        |         |              |                              |          |       |          |                | Local Funds       | RW    | \$0.00  | \$0.00 | (\$8,000.00)  |      | \$8,000.00  |      |      |
|                    |             |        |         |              |                              |          |       |          |                |                   |       |         |        |               |      |             |      |      |
|                    |             |        |         |              |                              |          |       |          |                |                   |       |         |        |               |      |             |      |      |
| Performance Measur | e Impacted: | Safety |         |              |                              |          |       |          |                |                   |       |         |        |               |      | •           | •    |      |

Comments:NO MPO Moving RW funds from FY20 to FY22 in the amount of \$40,000.00

White County Total

Federal: \$0.00 Match: \$0.00 2020: -\$40,000.00 2021: 2022: \$40,000.00 2023: 2024:

**Grand Total** 

Federal: \$9,130,264.12 Match: \$4,533,936.10 2020: -\$1,136,000.00 2021: -\$23,673,459.27 2022: -\$33,768,093.30 2023: \$50,669,024.00 2024: \$21,572,728.80