State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	LEAD	NAME						CATEGORI	rioject									
	DES																	
Carroll County		_			•	•												
ndiana Department	43724 /	M 34	US 421	Bridge Replacement	Over Wildcat Creek, 4.06mi N	LaPorte	0	STBG	\$9,072,855.00	Bridge	CN	-\$2,100,446.40	-\$525,111.60			(\$9,806,087.00)	\$7,180,529.00	
of Transportation	1700101				of SR 26					Construction								
Performance Measure	Impacted:	Bridge Co	ndition															

**Carroll County Total** 

Federal: -\$2,100,446.40 Match:-\$525,111.60

2020:

2021:

2022: -\$9,806,087.00

2023: \$7,180,529.00

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/ LEAD DES		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Crawford County Indiana Department Indiana Transportation	42193 / 1900282	M 34	SR 64	Small Structure Pipe Lining	02.60 mi E SR-66	Vincennes	0	STBG	\$458,571.00	Bridge Consulting	PE	\$0.00	\$0.00	(\$141,000.00)		\$141,000.00		
Performance Measure	•		11 000 to F	Y 2022 No MPO							<u> </u>							

**Crawford County Total** 

Federal: \$0.00 Match: \$0.00 2020: -\$141,000.00 2021: 2022: \$141,000.00 2023: 2024:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR	STIP	ROUTE	ots FY 2020 - 2024 WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH					
SPUNSUR	ACT#/ LEAD DES	NAME	ROUTE	WORK TIPE	LOCATION	DISTRICT	WILES	CATEGORY	Project*	PROGRAM	PHASE	PEDERAL	MAICH	2020	2021	2022	2023	202
laware County																		
elaware County	40331 / 1700680	M 34	ST 1010	Bridge Replacement, Other Construction	Bridge #125 Nebo Road over York Prairie Creek, N of River Rd	Greenfield	0	STBG	\$2,334,400.00	Local Funds	CN	\$0.00	-\$183,500.00			(\$201,000.00)	\$17,500.00	
	·								•	Muncie MPO	CN	-\$734,000.00	\$0.00			(\$804,000.00)	\$70,000.00	
mments:DMMPC	MPO - reduc	e CN Fede	eral FY22 t	oy -\$804,000 for total \$1,5	506,000 and add FY23 \$70,000. Redi	uce CN Local FY22 \$20	01,000							<u>'</u>	<u>'</u>	<u> </u>		
ıncie	40343 / 1700751	M 34	ST 1005	Bike/Pedestrian Facilities	Cultural Trail bike/ped - Dicks to E. Main along Univ, Pauline, Wysor & Madison	Greenfield	0	STBG	\$3,968,649.00	Local Funds	CN	\$0.00	\$4,156.00				\$4,156.00	
	•	•								Muncie MPO	CN	\$16,475.80	\$0.00				\$16,475.80	
rformance Measur				-														
omments:DMMPC					-													
liana Department Transportation	40497 / 1600783	M 34	SR 28	Road Reconstruction (3R/4R Standards)	From SR 67 to 0.79 mi E of SR 67(Mississinewa River)	Greenfield	.72	STBG	\$17,296,811.00	Bridge ROW	RW	\$12,000.00	\$3,000.00			\$15,000.00		
		<u> </u>								Road ROW	RW	\$0.00	\$0.00		(\$370,000.00)	\$370,000.00		
omments:Move \$37	70,000 ROW	From FY	2021 to FY	2022										<u> </u>				
elaware County	43596 / 2100088			Bridge Rehabilitation Or Repair	Memorial Dr over White River 920 ft. W of Muncie By Pass - Bridge #193 NBI 1800156	Greenfield	0	STBG	\$2,335,000.00	Muncie MPO	RW	\$0.00	\$0.00			(\$8,000.00)	\$8,000.00	
		1		ı	1		1			Local Funds	RW	\$0.00	\$0.00			(\$2,000.00)	\$2,000.00	
erformance Measur	re Impacted:	Bridge Co	ndition														L	

Delaware County Total

Federal: -\$705,524.20 Match:-\$176,344.00

2020:

2021: -\$370,000.00

2022: -\$630,000.00

2023: \$118,131.80

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT # / LEAD DES	STIP NAME	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Elkhart County		_				_						_	_				-	
Elkhart County	41846 / 1801913	M 34	1	New Bridge Construction	Sunnyside Ave / Mall Dr at US 33 (Main Street) over Norfolk Southern Railroad	Fort Wayne	.68	Safety		Toll Lease Amendment Proceeds	PE	-\$4,256,692.43	-\$1,064,173.10		(\$2,713,246.87)	\$105,125.28	(\$2,712,743.95)	
										Local Funds	PE	\$0.00	\$0.00		\$0.00			
										Local Funds	RW	-\$959,874.04	-\$239,968.51		(\$1,840,000.00)	\$47,796.00	\$592,361.44	
										Local Funds	CN	-\$3,145,523.66	-\$786,380.91			(\$7,872,000.00)	\$3,940,095.42	
										Local TRAXX program	CN	-\$9,248,956.13	-\$2,312,239.03		(\$50,000.00)	(\$12,428,000.0 0)	\$916,804.83	
										Toll Lease Amendment Proceeds	RW	-\$339,601.13	-\$84,900.28		(\$1,660,000.00)	\$151,354.00	\$1,084,144.58	
Performance Measur	re Impacted:	Bridge Co	ndition															

Comments: Moved RW from FY 21 to FY 22 for \$151,354 and FY 23 for \$1,084,144.58, removed PE in FY 22 and FY 21 and increased funds in FY 22 by \$105,125.28, moved all CN to FY 23 and increased funds by \$916,804.83. MACOG modification letter 8/9/2021.

#### **Elkhart County Total**

Federal: -\$17,950,647.39

Match :-\$4,487,661.83

2020:

2021: -\$6,263,246.87

2022: -\$19,995,724.72

2023: \$3,820,662.32

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	202
	ACT#/	NAME						CATEGORY	Project*									
	LEAD																	
	DES																	
ibson County													•					
diana Department	41405 /	M 34	SR 65	HMA Overlay,	From SR-64 Jct to 1.70 mi N of	Vincennes	1.548	STBG	\$3,125,940.00	Road ROW	RW	\$0.00	\$0.00			\$45,000.00	(\$45,000.00)	
f Transportation	1800177			Preventive	SR-64 Jct. (Princeton)													
				Maintenance														
Performance Measure	Impacted:	Pavement	t Condition		•							<u> </u>	_			•	•	
	-																	

**Gibson County Total** 

Federal: \$0.00 Match: \$0.00 202: 2021: 2022: \$45,000.00 2023: -\$45,000.00 2024:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	ACT#/	NAME						CATEGORY	Project*									
	LEAD																	
	DES																	
Harrison County																		
larrison County	40888 /	M 34	IR 1007	New Road	Begin at Old Lanesville Rd just	Seymour	.73	STBG	\$7,647,353.02	Group IV Program	CN	\$0.00	\$0.00			(\$7,116,662.64)	\$7,116,662.64	
	1702960			Construction	east of Angel Run Rd and													
					extending north to SR64													
										Local Funds	CN	\$0.00	\$0.00			(\$1,779,165.66)	\$1,779,165.66	
Performance Measur	re Impacted:	Pavement	Condition						ľ		•	•	•		•			

Comments:Moving CN \$7,116,662.64 from FY22 to FY 23, No MPO, AQC N/A

**Harrison County Total** 

Federal: \$0.00 Match: \$0.00 2021: 2021: 2022: -\$8,895,828.30 2023: \$8,895,828.30 2024:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/ LEAD DES		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Johnson County Johnson County	41322 / 1801452	M 34	IR 1016	Intersection Improvement,	Intersection of Saddle Club Road (400W) and Stones	Seymour	0	STBG	\$1,288,344.41	Local Funds	CN	\$0.00	\$0.00			\$129,923.00	(\$129,923.00)	
				Roundabout	Crossing Road (700N)					Indianapolis MPO	CN	\$0.00	\$0.00			\$1,169,305.00	(\$1,169,305.00)	
Performance Measu	re Impacted:	Safety																

**Johnson County Total** 

Federal: \$0.00 Match :\$0.00

Comments: Adding CN \$1,169,305 to FY 22 and removing \$1,169,305 from FY 23 per IMPO TIP dated 5/22/19

2020:

2021:

2022: \$1,299,228.00

2023: -\$1,299,228.00

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/ LEAD DES	NAME	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
osciusko County		_				_							-					
,	41147 / 1702866	M 34	ST 1021	Bridge Replacement	Bridge #227:on S. Hand Street over Walnut Creek	Fort Wayne	.05	STBG		Local Bridge Program	RW	\$0.00	\$0.00			\$0.00		
erformance Measure	Impacted: E	Bridge Co	ndition		•	•		•				l. I			<u>.                                    </u>			<u> </u>
omments:project type	e change																	
· ·	41847 / 1801935	M 34	ı	New Bridge Construction	Kosciusko County CR1300N Extension over Norfolk Southern Railroad and Main	Fort Wayne	.59	Safety	\$8,456,499.50	Statewide ROW	RW	-\$164,395.00	\$0.00	(\$418,495.00)		\$254,100.00		
										Group IV Program	CN	-\$434,926.82	\$0.00		(\$6,071,450.00)	\$5,636,523.18		
										Local Funds	RW	\$0.00	-\$49,105.00	(\$125,005.00)		\$75,900.00		
										Local Funds	CN	\$0.00	-\$393,009.31		(\$1,813,550.00)	\$1,420,540.69		
erformance Measure	Impacted: F	Bridge Co	ndition															

**Kosciusko County Total** 

Federal: -\$599,321.82 Match:-\$442,114.31

ch:-\$442,114.31 2020: -\$543,500.00

5543,500.00 2021: -\$7,885,000.00

2022: \$7,387,063.87

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

				ots FY 2020 - 2024			1	1	1		1							
SPONSOR	CONTR		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
		NAME						CATEGORY	Project*									
	LEAD																	
	DES																	
Lake County						•			•						!			
	1601149	M 34	VA 1042	Other Type Project (Mi	Purchase E-85 Fuel	LaPorte	0	CMAQ	\$215,000.00	Local Funds	PE	\$0.00	\$10,000.00			\$10,000.00		
				scellaneous)														
										Northwest Indiana	PE	\$40,000.00	\$0.00			\$40,000.00		
										MPO								
Performance Measure	e Impacted: \$	Safety													-	-	-	
Comments:Per NIRPO	C Admin Mod	d 22-53 A	dding PE F	unds in FY22 in the amou	nt of \$50,000.00													
Indiana Department	42248 /	M 34	SR 51	Intersection	Intersection of SR 51/Cleveland	LaPorte	0	NHPP	\$2,312,938.00	Safety	CN	\$0.00	\$0.00			(\$1,658,058.00)	\$1,658,058.00	
of Transportation	1600693			Improvement,	Rd at SR 130					Construction						(\$1,000,000.00)	ψ·,σσσ,σσσ.σσ	
•				Roundabout														
Performance Measure	e Impacted:	Safety					•		•		•				•	•		
Comments:NIRPC Mo	od 22-53, pa	ge 14. Mc	dify FY23 f	funding program from TLA	P to Safety (NHPP Non-Interstate) sa	ame amount of \$1,658,	058.											
Indiana Department	42251 /	M 34	US 231	Intersection	Intersection of US 231 & Cline	LaPorte	0	NHPP	\$3,292,656.00	Safety	CN	\$358,085.60	\$89,521.40			(\$2,437,899.00)	\$2,885,506.00	
of Transportation	1700022			Improvement,	Ave, 2.0mi E of US 41					Construction						(, , , , , , , , , , , , , , , , , , ,	, ,,	
•				Roundabout														
Performance Measure	e Impacted:	Safety	•		•		•		•		•				•	•		
Commente:NIDDC Mo	nd 22 53 na	ao 15 Ma	dify CN fro	m EV22 TI AD funde to EV	'23 Safety (NHPP Non-Interstate).												1	
JUITING INIKE O IVIC	ou 22-00, pa	ge 13. Mic	July CN 110	III 122 ILAF IUIIUS (OFT	23 Salety (WHE NOH-IIIterstate).													

**Lake County Total** 

Federal: \$398,085.60 Match :\$99,521.40

2020:

2021:

2022: -\$4,045,957.00

45,957.00

2023: \$4,543,564.00

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	ACT#/	NAME						CATEGORY	Project*									
	LEAD DES																	
	DES																	
LaPorte County	_					_	_	_				_	_				_	
Indiana Department	43059 /	M 34	US 6	Intersection	US 6, 0.3mi W of US 421 to 0.3	LaPorte	.06	NHPP	\$2,398,952.00	District Other	CN	\$263,849.60	\$65,962.40				\$2,029,812.00	(\$1,700,000.00)
of Transportation	1702989			Improvement,	mi E of US 421					Construction								
				Roundabout														
Performance Measure	Impacted:	Safety																-
Comments:NIRPC Mo	od 22-53, pa	ge 16. Mo	dify CN fro	om FY24 to FY23.														

**LaPorte County Total** 

Federal: \$263,849.60 Match: \$65,962.40 202: 2021: 2022: 2023: \$2,029,812.00 2024: -\$1,700,000.00

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/ LEAD		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	DES																	
Monroe County		_	•		-												-	
Monroe	41898 / 1900405	M 34	ST 1066		Liberty Drive connection to Karst Trail	Seymour	0	Multiple	\$1,507,400.00	Bloomington MPO	CN	\$0.00	\$0.00					\$0.00
Performance Measur	e Impacted:	Reliability	and Freigh	t Reliability														
Comments:Des 1900	405 is Bike/F	Pedestriar	n facilities															

2024: \$0.00

**Monroe County Total** 

Federal: \$0.00 Match: \$0.00 2020: 2021: 2022: 2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR		STIP NAME	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Porter County		_		•	•	•	•	•	•		_				•			
Valparaiso	40648 / 1702150	M 34	ST 1001	Intersection Improvement	US 30 from 1,000' W of Sturdy Rd to 1,000' E of Silhavy Rd	LaPorte	0	STBG	\$3,162,500.00	Statewide Construction	CN	\$0.00	\$0.00			(\$3,162,500.00)		\$3,162,500.00
Performance Mea	sure Impacted:	Safety		•	•	•		•	•					<u>!</u>	!	!	-	
Comments:Per N	IRPC Admin Mo	d 22-53 M	loving CN f	unds from FY22 to FY24	in the amount of \$3,162,500.00													
Valparaiso	40649 / 1702151	M 34	ST 1001	Landscaping	US 30 from 600' W of Hayes Leonard Rd to Industrial Drive, Landscaping	LaPorte	0	STBG	\$2,859,607.90	Statewide Construction	CN	\$0.00	\$0.00		(\$2,859,607.90)		\$2,859,607.90	
Performance Mea	sure Impacted:	Safety	•		•	•	<u>'</u>	•	1					<u> </u>	•			
Comments:Per N	IRPC Admin Mo	d 22-53 M	loving CN f	unds from FY22 to FY23	in the amount of \$2,859,607.90													

**Porter County Total** 

Federal: \$0.00

Match :\$0.00

2020:

2021: -\$2,859,607.90

2022: -\$3,162,500.00

2023: \$2,859,607.90

2024: \$3,162,500.00

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	LEAD	NAME						CATEGORY	Project									
	DES																	
Putnam County	_	_					_		_		_							
Indiana Department	42241 /	M 34	US 36	Bridge Replacement	over Moccasin Branch, 3.83 mi	Crawfordsville	0	STBG	\$2,517,294.00	Bridge Consulting	PE	\$0.00	\$0.00	(\$5,000.00)		\$5,000.00		
of Transportation	1900175				W of US 231													
Performance Measure	e Impacted:	Bridge Co	ndition	•										Į.				
Comments:moved FY:	20 PE \$5.00	00 to FY22	2.															

**Putnam County Total** 

Federal: \$0.00 Match: \$0.00 2020: -\$5,000.00 2021: 2022: \$5,000.00 2023: 2024:

State Preservation and Local Initiated Projects FY 2020 - 2024

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SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	ACT#/	NAME						CATEGORY	Project*									
	LEAD																	
	DES																	
Rush County											_						_	
Indiana Departmen	41506 /	M 34	US 52	Bridge Replacement,	OVER HODGES BRANCH, 00.7	Greenfield	0	NHPP	\$1,501,821.00	Bridge ROW	RW	\$0.00	\$0.00		(\$80,000.00)	\$80,000.00		
of Transportation	1702912			Other Construction	3 miles W of SR 44													
	_	•												!				

Comments:Moving ROW from FY 2021 to FY 2022

**Rush County Total** 

Federal: \$0.00 Match :\$0.00

2020:

2021: -\$80,000.00

2022: \$80,000.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	ACT#/	NAME						CATEGORY	Project*									
	LEAD																	
	DES																	
St. Joseph County																	'	
South Bend	1	M 34	IR 1012	Road Reconstruction	Olive St from Indiana Ct to	LaPorte	.18	STBG	\$1,278,000.00	Local Funds	CN	\$0.00	\$5,000.00			\$5,000.00		
	1902178			(3R/4R Standards)	Tucker Dr. Phase II													
										South Bend MPO	CN	\$20,000.00	\$0.00			\$20,000.00		

Comments:Per MACOG Modification Adding Railroad PE funds to FY22 in the amount of \$25,000.00

St. Joseph County Total

Federal: \$20,000.00 Match: \$5,000.00

2020:

2021:

2022: \$25,000.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/	STIP	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	LEAD DES																	
Tippecanoe County	y		•															
Tippecanoe County	37909 / 1401280	M 34	ı	(3R/4R Standards)	Morehouse Rd from Sagamore Parkway to just N of Mason Dixon Rd (phase 2)	Crawfordsville	0	STBG	\$5,324,209.00	Local Funds	RW	\$0.00	\$0.00					

Comments:APCTC TIP modification 8-13-2021 add phase 2 to the description. No funding change

**Tippecanoe County Total** 

Federal: \$0.00 Match: \$0.00 2020: 2021: 2022: 2023: 2024:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	LEAD DES								11.9,00									
Vanderburgh Coun	nty									_							•	
Indiana Department of Transportation	37845 / 1400005	M 34	I		At Hillsdale Road, 2.04 miles N of SR 57	Vincennes	.105	Safety	\$2,863,781.81	Safety Construction	CN	\$203,399.82	\$22,599.98		(\$2,205,682.00)	\$2,431,681.81		
Performance Measure	e Impacted:	Safety																
Comments:MOVE FY	2021 CN fu	nds of \$2,	,205,682.00	to FY 2022 and INCREA	SE to \$2,431,681.81. EMPO TIP RES	22-26, TIP-3 dated 9/9	9/2021.											

2022: \$2,431,681.81

Vanderburgh County Total

Federal: \$203,399.82 Match: \$22,599.98 2020: 2021: -\$2,205,682.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	ACT#/	NAME						CATEGORY	Project*									
	LEAD																	
	DES																	
Warren County															•	•	•	
ndiana Department	42953 /	M 34	SR 55	Small Structure	6.64 mi S of SR 26 S JCT	Crawfordsville	0	STBG	\$383,246.00	Bridge Consulting	PE	\$0.00	\$0.00		(\$30,000.00)	\$30,000.00		
of Transportation	2000403			Replacement														
Performance Measure	e Impacted:	Bridge Co	ndition															
Comments:move FY2	1 620 000 0	E to EV22	)															

Warren County Total

Federal: \$0.00 Match: \$0.00 2020: 2021: -\$30,000.00 2022: \$30,000.00 2023: 2024:

**Grand Total** 

Federal: -\$20,470,604.79 Match: -\$5,438,147.96 2020: -\$689,500.00 2021: -\$19,693,536.77 2022: -\$35,092,123.34 2023: \$28,103,907.32 2024: \$1,462,500.00