State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/ LEAD	STIP	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Allen County	DES	1				ls		hunn	Project*			4005 005 00	000 004 70					
	43270 / 2002141	M 25	I 469		Bridge over MAPLECREST ROAD NB/SB, 3.99 East of SR 37.	Fort Wayne	0	NHPP	\$4,823,430.00	Bridge Consulting	PE	\$205,935.30	\$22,881.70		\$543,817.00	(\$315,000.00)		
Performance Measure	e Impacted:	Bridge Co	ndition															

Comments: PE funding moving from FY 22 to FY 21 and additional funds added. Total PE for Deck Overlay for FY 21 = \$543,817.00 Total CN for Bridge Construction for FY 25 = \$4,508,430.00. FY 22 PE should be reduced from \$630,000.00 down to \$315,000.00.

**Allen County Total** 

Federal: \$205,935.30

Match :\$22,881.70

2020:

2021: \$543,817.00

2022: -\$315,000.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

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SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Estimated	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	ACT#/	NAME						CATEGORY	Cost left to									
	LEAD								Complete									
	DES								Project*									
Bartholomew Cou													,		-			
MPO - Columbus	2001059	M 25	MS 00	Other Type Project (Mi	Columbus MPO UPWP PL for	Seymour	0	STBG		MPO Unified	PE	\$789.00	\$0.00		\$789.00			
				scellaneous)	FY 2021-2022					Planning Work								
										Programs								
Performance Measur	re Impacted:	Safety																
Comments:Add flexe																1		

**Bartholomew County Total** 

Federal: \$789.00 Match: \$0.00 202: 2021: \$789.00 202: 2023: 2024:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT # / LEAD DES		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Blackford County Indiana Department of Transportation	42468 / 1901488	M 25	SR 3	Bridge Deck Overlay	Bridge over LITTLE LICK CREEK , 00.67 South of SR 26.	Fort Wayne	0	STBG	\$1,564,918.00	Bridge Construction	CN	\$1,251,934.40	\$312,983.60			\$1,564,918.00		
Performance Measure	-			1901488. Adding \$1,564,9	18 CN to FY 2022.													

**Blackford County Total** 

Federal: \$1,251,934.40 Match: \$312,983.60

2020:

2021:

2022: \$1,564,918.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT # / LEAD DES	STIP NAME	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
<b>Grant County</b>	_	_	_				_	_	_	_					-		-	
Indiana Department of Transportation	42465 / 1701398	M 25	SR 13	Small Structure Replacement	Carrying UNT Pipe Creek, 5.65 miles N of US 35/SR 22	Fort Wayne	0	STBG	\$582,967.00	Bridge Construction	CN	\$488,373.60	\$122,093.40			\$610,467.00		
Performance Measure	Impacted:	Bridge Co	ndition												•			
Comments:New lead I	DES for Cor	ntract 424	65 is DES	1701398. Adding \$615,46	67 CN to FY 2022.													
Indiana Department of Transportation	42468 / 1383460	M 25	SR 22	Replace Superstructure	Over Central RR Co of Indy, 1.5 3 miles W of SR 26	Fort Wayne	.091	STBG	\$4,018,945.00	Bridge Construction	CN	-\$3,307,156.00	-\$826,789.00			(\$4,133,945.00)		
Performance Measure	Impacted:	Bridge Co	ndition	•				L							ļ.			
Comments:No MPO.	Removing [	DES 1383	460 from C	ontract 42468. removing	\$4,133,945 CN from FY 22.					<b>.</b>								

**Grant County Total** 

Federal: -\$2,818,782.40 Match :-\$704,695.60

2020:

2021:

2022: -\$3,523,478.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT # / LEAD DES		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Hamilton County Westfield	42283 / 1901777	M 25	ST 1073	1	Midland Trace Trail Crossing on Carey Road (approximately 900 ' south of SR 32)	Greenfield	0	STBG	\$102,712.00	Local Funds	CN	\$0.00	\$17,699.00			\$17,699.00		
										Indianapolis MPO	CN	\$65,013.00	\$0.00			\$65,013.00		
Performance Measure	re Impacted:	Safety																

Comments:PE FY20 - \$20,000 local PE FY20 \$0.00 Federal

CN FY22 - \$17,699.00 local

CN FY22 - \$65,013 Federal 90/10 split HSIP

**Hamilton County Total** 

Federal: \$65,013.00 Match :\$17,699.00

2021:

2020:

2022: \$82,712.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/ LEAD		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Johnson County	DES								Project*									
	39642 / 1601197	M 25		•	Intersection Roundabout at Fairview and Peterman Road	Seymour	0	STBG	\$1,044,213.40	Local Funds	CN	\$0.00	\$0.00		(\$233,800.00)	\$233,800.00		
										Indianapolis MPO	CN	\$0.00	\$0.00		(\$935,200.00)	\$935,200.00		
Performance Measure	e Impacted:	Safety									•	•	•			•	•	

2024:

**Johnson County Total** 

Comments:IMPO Admin Mod 4/27/21

Federal: \$0.00 Match: \$0.00 2020: \$1,169,000.00 2022: \$1,169,000.00 2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

	CONTR ACT#/		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	LEAD								Complete									
	DES								Project*									
Kosciusko County		_					_	_		_					•			•
	42153 / 1601012	M 25		HMA Overlay Minor Structural	From SR 19 to 3.00 miles E of SR 15 (Center St)	Fort Wayne	13.303	NHPP	\$23,844,728.00	Bridge Construction	CN	-\$1,108,746.40	-\$277,186.60		(\$339,101.00)	(\$1,046,832.00)		
										Road Construction	CN	\$786,650.40	\$196,662.60		(\$18,712,134.0 0)	\$19,695,447.00		

r chomiance measure impacted. I avenient conditio

Comments: CN funding moving from FY 21 to FY 22. Total CN for Road Construction for FY 22 = \$19,695,447. Total CN for Bridge Construction for FY 22 = \$4,149,281. FY 21 CN should be \$0.

**Kosciusko County Total** 

Federal: -\$322,096.00

Match :-\$80,524.00

2020:

2021: -\$19,051,235.00

2022: \$18,648,615.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Estimated	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	ACT#/	NAME						CATEGORY	Cost left to									
	LEAD								Complete									
	DES								Project*									
Marion County																		
ndianapolis	39747 / 1601003	M 25	ST 1114	Bike/Pedestrian Facilities	Lower Fall Creek Trail from Central Canal to Indiana Ave - Phase 2	Greenfield	0	STBG	\$3,109,924.00	Local Funds	CN	\$0.00	\$246,513.00		(\$574,383.00)	\$820,896.00		
		•	•						•	Indianapolis MPO	CN	\$909,183.00	\$0.00		(\$2,220,666.00)	\$3,129,849.00		
Performance Measu	re Impacted:	Reliability	and Freigh	t Reliability							•		•			•		

Marion County Total Federal: \$909,183.00

Comments:Moving funds from 21 to 22

ederal: \$909,183.00 Match :\$246,513.00

2020:

2021: -\$2,795,049.00

2022: \$3,950,745.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL	Estimated	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
	ACT#/	NAME						CATEGORY	Cost left to									
	LEAD								Complete									
	DES								Project*									
/liami County		_											•					
ndiana Department	42465 /	M 25	US 31	Small Structure	US 31 Carries UNT of Rife	Fort Wayne	0	NHPP	\$1,000,967.00	Bridge	CN	-\$822,773.60	-\$205,693.40			(\$1,028,467.00)		
f Transportation	1701349			Replacement	Creek, 3.00 miles N of SR 218,					Construction								
					North Junction, Un													
Performance Measure	Impacted:	Bridge Co	ondition												-	-	-	
mments:No MPO. F	Removing D	ES 1701	349 from Co	ontract 42465. Removing S	\$1,028,467 CN from FY 22.													

2022: -\$1,028,467.00

2023:

2024:

**Miami County Total** 

Federal: -\$822,773.60 Match:-\$205,693.40 2020: 2021:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/ LEAD DES		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
· ·	39011 / 1500419	M 25	I	Bike/Pedestrian Facilities	Marquette Greenway, Calumet Trail Phase V	LaPorte	3.3	STBG	\$2,125,000.00	Local Funds	PE	\$0.00	\$50,000.00		\$50,000.00			
										Northwest Indiana MPO	PE	\$200,000.00	\$0.00		\$200,000.00			

Comments:NIRPC Mod Error correction Staff eliminated the funds from FY22 in Mod 20-24 but did not move the funds to FY21 per NIRPC Admin Mod. Moving PE funds from FY22 to FY21 in the amount of \$200,000 federal and \$50,000 local

**Porter County Total** 

Federal: \$200,000.00 Match: \$50,000.00

2020:

2021: \$250,000.00

2022:

2023:

**Grand Total** 

Federal: -\$1,330,797.30

State Preservation and Local Initiated Projects FY 2020 - 2024

Match: -\$340,835.70

2020:

SPONSOR	CONTR ACT # / LEAD DES		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Various County Indiana Department of Transportation	42672 / 1902890	M 25	1	1	IDIQ, various locations throughout the Seymour District	Seymour	0	STBG	\$1,000,000.00	Bridge Construction	CN	\$0.00	\$0.00		(\$1,000,000.00)	\$1,000,000.00		
Performance Measure	•			22. CAMPO Resolution 20	21-01 dated 2/8/2021													
Various County Tot Federal: \$0.0	al		Match :\$		2020:	2021: -\$1,000	0,000.00	2022: \$1,0	000,000.00	2023:		2024:						

2022: \$21,549,045.00

2023:

2024:

2021: -\$23,220,678.00