Indiana Department of Transportation (INDOT)
State Preservation and Local Initiated Projects FY 2016 - 2019

| SPONSOR | DES | STIP | | cts FY 2016 - 2019 | LOCATION | DISTRICT | MILES | FEDERAL | Estimated | PROGRAM | PHASE | FEDERAL | MATCH | 0040 | 6047 | 0040 | 20/2 |
|--------------------|----------|----------|------------|--|--------------------------------------|---------------------------|-----------|-----------|--------------------------------|---------------------|-------|----------------|----------------|---------------------|----------------|------|-------------|
| SPUNSUK | DES | NAME | ROUTE | WORK TYPE | LOCATION | DISTRICT | MILES | CATEGORY | Cost left to Complete Project* | PROGRAM | PHASE | FEDERAL | MAICH | 2016 | 2017 | 2018 | 2019 |
| Elkhart County | _ | | ! | • | • | • | | • | • | • | | | | | • | | • |
| South Bend Transit | 1382619 | M 08 | MS TRST | Transit Operating | Operating Assistance | Fort Wayne | (|) Transit | | 100% Local Funds | PE | \$0.00 | \$1,656,000.00 | \$1,656,000.00 | | | |
| | | | • | | • | | | • | ' | Transit | PE | \$1,656,000.00 | \$0.00 | \$1,656,000.00 | | | |
| | (| Comments | s: MACOG F | FY 16-19 TIP in coopera | ted into STIP 2016-2019 by reference | e July 1, 2016 for Transi | t Project | | | | | | | ļ | ! | | |
| South Bend Transit | 1382620 | M 08 | MS | Transit | Computer Hardware | Fort Wayne | (| Transit | | 100% Local | PE | \$0.00 | \$7,500.00 | \$7,500.00 | 1 | | T |
| | | | TRST | Communications Equipment | | | | | | Funds | | | | , , , , , , , , , | | | |
| | | | | | | | | | | Transit | PE | \$30,000.00 | \$0.00 | \$30,000.00 | | | |
| | (| Comments | s: MACOG F | Y 16-19 TIP in coopera | ted into STIP 2016-2019 by referenc | e July 1, 2016 for Transi | t Project | | | | | | | ļ | | | |
| South Bend Transit | 1382621 | M 08 | MS | Transit | Computer Software | Fort Wayne | (| Transit | | 100% Local | PE | \$0.00 | \$10,947.00 | \$10,947.00 | | | |
| | | | TRST | Communications Equipment | | | | | | Funds | | | | | | | |
| I | | | | | | | | | | Transit | PE | \$43,788.00 | \$0.00 | \$43,788.00 | | | |
| | (| Comments | s: MACOG F | FY 16-19 TIP in coopera | ted into STIP 2016-2019 by referenc | e July 1, 2016 for Transi | t Project | | | | | | | ļ | | | |
| South Bend Transit | 1382622 | M 08 | MS | Transit Purchase | Vehicle Replacement-Buses | Fort Wayne | | Transit | | 100% Local | PE | \$0.00 | \$95,000.00 | \$95,000.00 | 1 | | 1 |
| | | | TRST | Vehicles | | | | | | Funds | | · | , , | ψου,σου.σο | | | |
| | | | | | | | | | | Transit | PE | \$380,000.00 | \$0.00 | \$380,000.00 | | | |
| | (| Comments | s: MACOG F | FY 16-19 TIP in coopera | ted into STIP 2016-2019 by reference | e July 1, 2016 for Transi | t Project | | | | | | | | | | |
| South Bend Transit | 1382623 | | MS | Transit Purchase | Vehicle | Fort Wayne | | Transit | | 100% Local | PE | \$0.00 | \$12,500.00 | \$12,500.00 | ı | | |
| | | | TRST | Vehicles | Replacement-Paratransit | | | | | Funds | | | | ψ1 <u>=</u> ,000.00 | | | |
| | | | | | | | | | | Transit | PE | \$50,000.00 | \$0.00 | \$50,000.00 | | | |
| | | Comments | s: MACOG F | FY 16-19 TIP in coopera | ted into STIP 2016-2019 by referenc | e July 1, 2016 for Transi | t Project | | | | | | | | | | |
| South Bend Transit | 1382624 | M 08 | MS TRST | Transit Operating | Operating Assistance | Fort Wayne | (| Transit | | 100% Local Funds | PE | \$0.00 | \$719,200.00 | | \$719,200.00 | | |
| | | | | | | | | <u> </u> | | Transit | PE | \$1,798,000.00 | \$0.00 | | \$1,798,000.00 | | <u> </u> |
| | | | | | | | | | | | | | | | | | |
| | | | | Y 16-19 TIP in coopera | ted into STIP 2016-2019 by reference | | | | | | | | | | | | |
| South Bend Transit | 1382625 | M 08 | MS TRST | Transit Communications Equipment | Computer Hardware | Fort Wayne | (|) Transit | | 100% Local Funds | PE | \$0.00 | \$7,500.00 | | \$7,500.00 | | |
| | <u> </u> | <u> </u> | <u> </u> | | 1 | <u> </u> | | <u> </u> | | Transit | PE | \$30,000.00 | \$0.00 | | \$30,000.00 | | |
| | Т | | | | | | | | | | | | | | | | |
| | | Comments | s: MACOG F | Y 16-19 TIP in coopera | ted into STIP 2016-2019 by reference | e July 1, 2016 for Transi | t Project | | | | | | | | | | |

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^{*}Estimated Costs left to Complete Project column is for costs that may extend beyond the four years of a STIP. This column is not fiscally constrained and is for information purposes.

| SPONSOR | DES | STIP NAME | ROUTE | WORK TYPE | LOCATION | DISTRICT | | FEDERAL CATEGORY | Estimated Cost left to Complete Project* | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|------------------------------------|----------|--------------|------------|---|--|--------------------------|------------|---------------------|--|-----------------------------|-------|----------------|--------------|----------------|--------------|------|----------|
| outh Bend Transit | 1382626 | M 08 | MS TRST | Transit Communications Equipment | Computer Software | Fort Wayne | 0 | Transit | | 100% Local Funds | PE | \$0.00 | \$10,947.00 | | \$10,947.00 | | |
| | | | | | | • | | | · | Transit | PE | \$43,788.00 | \$0.00 | | \$43,788.00 | | |
| | (| Comments | : MACOG F | Y 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for Transi | it Project | | | • | • | <u>'</u> | | | | | |
| outh Bend Transit | 1382628 | M 08 | MS TRST | Transit Purchase Vehicles | Vehicle Replacement-Buses | Fort Wayne | 0 | Transit | | 100% Local Funds | PE | \$0.00 | \$98,750.00 | | \$98,750.00 | | |
| | | | | | | | | | | Transit | PE | \$395,000.00 | \$0.00 | | \$395,000.00 | | |
| | (| Comments | : MACOG F | | ed into STIP 2016-2019 by reference | July 1, 2016 for Transi | it Project | | | | | | | | | | <u> </u> |
| outh Bend Transit | 1382629 | M 08 | MS TRST | Transit Purchase Vehicles | Vehicle Replacement-Paratransit | Fort Wayne | 0 | Transit | | 100% Local Funds | PE | \$0.00 | \$37,500.00 | | \$37,500.00 | | |
| | <u> </u> | <u> </u> | 1 | | | | | | | Transit | PE | \$150,000.00 | \$0.00 | | \$150,000.00 | | |
| | | Comments | : MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for Transi | it Project | | | | | | | | | | |
| diana Department Transportation | 0600705 | | | Intersect. Improv. W/ Added Turn Lanes | At CR 52(E Woodview Dr), 1.07 miles N of US 6 | Fort Wayne | | STP | | Safety Construction | CN | \$869,773.88 | \$217,443.47 | \$1,087,217.35 | | | |
| oshen | 1005734 | M 08 | ST 1001 | New Road Construction | South Link Rd (Waterford Mills Pkwy) frm SR 15 to Regent St | Fort Wayne | .3 | STP | | SMFR | CN | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | | | |
| | <u> </u> | <u> </u> | <u> </u> | <u> </u> | | | | | | Elkhart-Goshen MPO | CN | \$2,708,336.76 | \$0.00 | \$2,708,336.76 | | | |
| | | | | | | | | | | Elkhart-Goshen MPO - PYB | CN | \$914,140.24 | \$0.00 | \$914,140.24 | | | |
| | | | | | | | | | | 100% Local Funds | CN | \$0.00 | \$0.00 | \$0.00 | | | |
| | [| Comments | : MACOG F | =Y 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in : | 2016 | | | | | | | | | | |
| oshen | | | | New Bridge, Other | South Link Rd: Bridge 414 over NS RR | Fort Wayne | | STP | | 100% Local Funds | CN | \$0.00 | \$999,900.00 | \$999,900.00 | | | |
| | | <u> </u> | <u> </u> | | | | | | | Elkhart-Goshen MPO | CN | \$278,100.00 | \$0.00 | \$278,100.00 | | | |
| | [| Comments | : MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in : | 2016 | | | 1 | | | | | | | |
| khart County | 1005941 | | | Bike/Pedestrian Facilities | CR 8/CR10 Bike/Ped Trail from CR 17 to Pheasant Ridge Dr | Fort Wayne | | STP | | Elkhart-Goshen MPO - PYB | CN | \$85,859.76 | \$0.00 | \$85,859.76 | | | |
| | 1 | | <u> </u> | I | | | | | | 100% Local Funds | CN | \$0.00 | \$72,305.69 | \$72,305.69 | | | |
| | | | | | | | | | | Elkhart-Goshen MPO | CN | \$203,363.00 | \$0.00 | \$203,363.00 | | | |

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^{*}Estimated Costs left to Complete Project column is for costs that may extend beyond the four years of a STIP. This column is not fiscally constrained and is for information purposes.

| SPONSOR | DES | STIP | | Cts FY 2016 - 2019 WORK TYPE | LOCATION | DISTRICT | MILES | FEDERAL CATEGORY | Estimated Cost left to Complete Project* | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|---------|----------|----------|-----------|--|--|--------------------------|----------|---------------------|--|-----------------------------|-------|----------------|----------------|--------------|----------------|----------------|----------------|
| | | Comments | : MACOG F | Y 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 | 016 | | | | | | | | | | |
| Goshen | 1382811 | M 08 | ST 1033 | Bike/Pedestrian Facilities | NW Bike and Pedestrian Walkway, from existing path along Bashor to Sam?s Club. | Fort Wayne | 2.5 | SSTP | | Elkhart-Goshen MPO | CN | \$2,298,070.00 | \$0.00 | | \$2,298,070.00 | | |
| | • | | • | | | • | • | | • | 100% Local Funds | CN | \$0.00 | \$574,518.00 | | \$574,518.00 | | |
| | | Comments | : MACOG F | Y 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 | 017 | | | • | | l l | | | | · · · | |
| Goshen | 1400713 | M 08 | ST 1026 | Road Reconstruction (3R/4R Standards) | Kercher Rd: NS RRXing to Diedorff Rd | Fort Wayne | 1 | STP | | Elkhart-Goshen MPO | CN | \$3,237,250.00 | \$0.00 | | | \$3,237,250.00 | |
| | | | | | | | | <u> </u> | | 100% Local Funds | RW | \$0.00 | \$104,000.00 | \$104,000.00 | | | |
| | | | | | | | | | | 100% Local Funds | CN | \$0.00 | \$809,313.00 | | | \$809,313.00 | |
| | | | | | | | | | | Elkhart-Goshen MPO | RW | \$416,000.00 | \$0.00 | \$416,000.00 | | | |
| | | | | | | | | | | Elkhart-Goshen MPO - PYB | CN | \$250,000.00 | \$0.00 | | | \$250,000.00 | |
| | | Comments | : MACOG F | Y 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 | 018 | | | | | | | | | | |
| Goshen | 1400714 | M 08 | ST 1001 | Railroad Protection | NS RR Marion Line X-ings: at College Ave & Jefferson St | Fort Wayne | (| Multiple | | 100% Local Funds | CN | \$0.00 | \$118,222.00 | | \$118,222.00 | | |
| | <u> </u> | | <u> </u> | | | | <u> </u> | | | Elkhart-Goshen MPO | CN | \$1,064,000.00 | \$0.00 | | \$1,064,000.00 | | |
| | | Comments | : MACOG F | TY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 | 017 | | | | | | | | | | |
| Goshen | 1400715 | M 08 | ST 1039 | Road Reconstruction (3R/4R Standards) | Wilden Ave: Rock Run Creek to 6th St | Fort Wayne | .7 | STP | | 100% Local Funds | CN | \$0.00 | \$5,500,000.00 | | | | \$5,500,000.00 |
| | <u> </u> | <u> </u> | | | | | <u> </u> | 1 | | Elkhart-Goshen MPO | RW | \$160,000.00 | \$0.00 | | \$160,000.00 | | |
| | | | | | | | | | | 100% Local Funds | RW | \$0.00 | \$40,000.00 | | \$40,000.00 | | |
| | | | | | | | | | | Elkhart-Goshen MPO - PYB | CN | \$2,098,945.70 | \$0.00 | | | | \$2,098,945.70 |
| | 1 | Comments | : MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 | 019 | | | | | | | | | | |
| Goshen | | | | Bike/Pedestrian Facilities | Ninth St Multi-Use Path: from College Ave to Purl St | Fort Wayne | | SISTP | | Elkhart-Goshen MPO - PYB | CN | \$0.00 | \$0.00 | | | | \$0.00 |
| | <u> </u> | <u> </u> | <u> </u> | I | <u> </u> | | 1 | ı | <u> </u> | 100% Local Funds | CN | \$0.00 | \$225,000.00 | | | | \$225,000.00 |
| | | Comments | : MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 | 019 | | | | | | | | | | |

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^{*}Estimated Costs left to Complete Project column is for costs that may extend beyond the four years of a STIP. This column is not fiscally constrained and is for information purposes.

State Preservation and Local Initiated Projects FY 2016 - 2019

| SPONSOR | DES | STIP NAME | ROUTE | WORK TYPE | LOCATION | DISTRICT | MILES | FEDERAL CATEGORY | Estimated Cost left to Complete Project* | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|----------------|----------|--------------|-----------|---------------------------------------|---|---------------------------|-----------|---------------------|--|-----------------------------|-------|----------------|--------------|--------------|--------------|----------------|--------------|
| Elkhart | 1400712 | M 08 | 1 | Bike/Pedestrian Facilities | Cassopolis Multi-use Trail: Bristol St to Windsor Ave Ph I & II | Fort Wayne | 1.9 | STP | | 100% Local Funds | CN | \$0.00 | \$400,000.00 | | | \$400,000.00 | |
| | | | | | | | | | | Elkhart-Goshen MPO | CN | \$0.00 | \$0.00 | | | \$0.00 | |
| | | | | | | | | | | Elkhart-Goshen MPO - PYB | CN | \$1,600,000.00 | \$0.00 | | | \$1,600,000.00 | |
| | (| Comments | : MACOG F | Y 16-19 TIP in cooperate | d into STIP 2016-2019 by reference | July 1, 2016 for CN 2018 | 3 | | | • | | | | | | | |
| Goshen | 1401747 | M 08 | ST 1026 | Road Reconstruction (3R/4R Standards) | Kerchner Road Reconstruction from Dierdorff to US 33. | Fort Wayne | (| STP | | 100% Local Funds | RW | \$0.00 | \$50,000.00 | | | | \$50,000.0 |
| | <u> </u> | | ı | | | | l | | | Elkhart-Goshen MPO | PE | \$313,600.00 | \$0.00 | | \$313,600.00 | | |
| | | | | | | | | | | 100% Local Funds | PE | \$0.00 | \$78,400.00 | | \$78,400.00 | | |
| | | | | | | | | | | Elkhart-Goshen MPO | RW | \$200,000.00 | \$0.00 | | | | \$200,000.00 |
| • | (| Comments | : MACOG F | Y 16-19 TIP in cooperate | d into STIP 2016-2019 by reference | July 1, 2016 for PE in 20 | 17 and RV | V in 2019. | | • | | | | | | | |
| Elkhart County | 1401749 | M 08 | 1 | Intersect. Improv. W/ New Signals | CR 18 at CR 13 and CR 115 Intersection | Fort Wayne | .2 | STP | | Elkhart-Goshen MPO | PE | \$200,000.00 | \$0.00 | \$200,000.00 | | | |
| | ı | | 1 | 1 | 1 | 1 | | 1 | | 100% Local Funds | PE | \$0.00 | \$50,000.00 | \$50,000.00 | | | |

Elkhart County Total

Federal: \$22,674,015.34

Match: \$11,894,946.16

2016: \$12,260,957.80

2017: \$7,937,495.00

2018: \$6,296,563.00

2019: \$8,073,945.70

State Preservation and Local Initiated Projects FY 2016 - 2019

| SPONSOR | DES | STIP NAME | ROUTE | WORK TYPE | LOCATION | DISTRICT | | FEDERAL CATEGORY | Estimated Cost left to Complete Project* | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|-----------------|---------|--------------|-------|--|---|----------|---|---------------------|--|---------------------------|-------|--------------|--------|--------------|------|------|--------------|
| Marshall County | | | | | | | | | | | | | | | | | |
| Lapaz | 1401806 | M 08 | 1 | Road Reconstruction (3R/4R Standards) | Michigan Road from North of US 6 to 1st Road | LaPorte | C | STP | | SMFR | PE | \$30,000.00 | \$0.00 | \$30,000.00 | | | |
| | • | | | | | | | | | SMFR | CN | \$170,000.00 | \$0.00 | | | | \$170,000.00 |
| | | | | | | | | | | Statewide Construction | CN | \$680,000.00 | \$0.00 | | | | \$680,000.00 |
| | | | | | | | | | | Statewide Consulting | PE | \$120,000.00 | \$0.00 | \$120,000.00 | | | |

Comments: MACOG FY 16-19 TIP in cooperated into STIP 2016-2019 by reference July 1, 2016 for PE in 2016 and CN in 2019

Marshall County Total

Federal: \$1,000,000.00 Match: \$0.00 2016: \$150,000.00

2017:

2018:

2019: \$850,000.00

State Preservation and Local Initiated Projects FY 2016 - 2019

| SPONSOR | DES | STIP NAME | ROUTE | WORK TYPE | LOCATION | DISTRICT | MILES | FEDERAL CATEGORY | Estimated Cost left to Complete Project* | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|--------------------------------------|---------|--------------|-----------|-----------------------------------|--|----------------------------|---------|---------------------|--|------------------------|----------|--------------|-------------|------|-------------|-------------|--------------|
| Porter County | | | | | | | | | | | | | | | | | |
| Indiana Department of Transportation | 1383635 | M 08 | SR 2 | Other Intersection Improvement | Intersection of SR 2 at Horse Prairie Ave, 0.25 mi W of US 30 | LaPorte | (| NHPP | | Safety ROW | RW | \$192,000.00 | \$48,000.00 | | | | \$240,000.00 |
| | | | • | | • | | | | | Safety Construction | CN | \$72,000.00 | \$18,000.00 | | | | \$90,000.00 |
| | | | | | | | | | | Safety Construction | PE | \$8,000.00 | \$2,000.00 | | | \$10,000.00 | |
| | | | | | | | | | | Safety Consulting | PE | \$66,400.00 | \$16,600.00 | | \$83,000.00 | | |
| | С | omments | : MACOG I | FY 16-19 TIP in coopera | ated into STIP 2016-2019 by reference | luly 1, 2016 for Transit P | Project | | | | <u> </u> | | | | į l | <u> </u> | |

Porter County Total

Federal: \$338,400.00 Match: \$84,600.00

2016:

2017: \$83,000.00

2018: \$10,000.00

2019: \$330,000.00

| ONSOR | DES | | | | | | | | | | | | | | | | |
|--------------------|---------|--------------|------------|-------------------------------------|-------------------------------------|----------------------------|----------|---------------------|--|---------------------|-------|----------------|--------------|---------------------|------|------|----------|
| | | STIP NAME | ROUTE | WORK TYPE | LOCATION | DISTRICT | MILES | FEDERAL CATEGORY | Estimated Cost left to Complete Project* | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
| . Joseph County | | | | _ | | | | _ | | _ | | | | | | | |
| uth Bend Transit 1 | 1382634 | M 08 | 1 | Transit Preventative Maintenance | Preventive Maintenance | Fort Wayne | C | Transit | | Transit | PE | \$1,600,000.00 | \$0.00 | \$1,600,000.00 | | | |
| | | | | | • | | <u> </u> | | | 100% Local Funds | PE | \$0.00 | \$400,000.00 | \$400,000.00 | | | |
| | С | comments: | : MACOG F | Y 16-19 TIP in cooperate | ed into STIP 2016-2019 by reference | July 1, 2016 for Transit I | Project | | | | 1 | | | | | ļ. | ļ |
| uth Bend Transit 1 | 1382636 | M 08 | MS | Transit Purchase | Purchase greater than 30 ft | Fort Wayne | T 0 | Transit | | 100% Local | PE | \$0.00 | \$100,000.00 | \$100,000.00 | | 1 | 1 |
| | | | | Vehicles | Vehicle | | | | | Funds | | | | \$100,000.00 | | | |
| | | | | | | | | | | Transit | PE | \$400,000.00 | \$0.00 | \$400,000.00 | | | |
| | С | comments: | : MACOG F | Y 16-19 TIP in cooperate | ed into STIP 2016-2019 by reference | July 1, 2016 for Transit I | Project | | | | | | | | | | |
| uth Bend Transit 1 | 1382637 | M 08 | MS | Transit Facilities | Passenger Facility Rehab | Fort Wayne | | Transit | | Transit | PE | \$25,050.00 | \$0.00 | \$25,050.00 | | | Ī |
| | | | TRST | | | · | | | | | | | | \$25,000.00 | | | |
| | | | | | | | | | | 100% Local Funds | PE | \$0.00 | \$6,250.00 | \$6,250.00 | | | |
| | С | comments: | : MACOG F | Y 16-19 TIP in cooperate | ed into STIP 2016-2019 by reference | July 1, 2016 for Transit I | Project | | | | | | | | | | <u> </u> |
| uth Bend Transit 1 | 1382638 | | | Transit Misc | Intelligent Bus System | Fort Wayne | | Transit | | Transit | PE | \$25,000.00 | \$0.00 | \$25,000.00 | | | |
| | | | | Equipment | | | | | | | | ,,, | ,,,,, | Ψ20,000.00 | | | |
| | | | | | | • | | | · | 100% Local Funds | PE | \$0.00 | \$6,250.00 | \$6,250.00 | | | |
| | С | comments: | : MACOG F | Y 16-19 TIP in cooperate | ed into STIP 2016-2019 by reference | July 1, 2016 for Transit I | Project | | | | | | | | | | <u> </u> |
| uth Bend Transit 1 | 1382639 | | | Transit Purchase | Purchase New Vehicles | Fort Wayne | | Transit | | 100% Local | PE | \$0.00 | \$20,000.00 | \$20,000.00 | | | |
| | | | 1 | Vehicles | | | | | | Funds | | · | . , | Ψ20,000.00 | | | |
| | | | | | | | | | | Transit | PE | \$80,000.00 | \$0.00 | \$80,000.00 | | | |
| | С | comments: | : MACOG F | Y 16-19 TIP in cooperate | ed into STIP 2016-2019 by reference | July 1, 2016 for Transit I | Project | | | | | | | | | | |
| uth Bend Transit 1 | 1382640 | | | Transit Operating | Associated Capital | Fort Wayne | | Transit | | 100% Local | PE | \$0.00 | \$20,000.00 | \$20,000.00 | | | |
| | | | IKSI | | | | | | | Funds | | | | | | | |
| | | | | | | | | | | Transit | PE | \$80,000.00 | \$0.00 | \$80,000.00 | | | |
| | С | comments: | : MACOG F | Y 16-19 TIP in cooperate | ed into STIP 2016-2019 by reference | July 1, 2016 for Transit I | Project | | | 1 | 1 | | | 1 | | 1 | 1 |
| uth Bend Transit 1 | 1382641 | M 08 | MS TRST | Transit Operating | Tire Lease | Fort Wayne | C | Transit | | 100% Local Funds | PE | \$0.00 | \$29,086.00 | \$29,086.00 | | | |
| | | | <u> </u> | | | | | | | Transit | PE | \$116,342.00 | \$0.00 | \$116,342.00 | | | <u> </u> |
| | | | | | | | | | | | | | | , 112,312.00 | | | |
| | С | comments: | : MACOG F | Y 16-19 TIP in cooperate | ed into STIP 2016-2019 by reference | July 1, 2016 for Transit I | Project | | | 1 | 1 | <u> </u> | | <u>I</u> | | | |

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^{*}Estimated Costs left to Complete Project column is for costs that may extend beyond the four years of a STIP. This column is not fiscally constrained and is for information purposes.

| | n and Lo | cal Initia | | cts FY 2016 - 2019 | | | | | | | | | | | | | |
|--------------------|----------|--------------|------------|--|--|---------------------------|-------------|---------------------|--|---------------------|-------|----------------|--------------|-------------|----------------|------|----------|
| SPONSOR | DES | STIP NAME | ROUTE | WORK TYPE | LOCATION | DISTRICT | MILES | FEDERAL CATEGORY | Estimated Cost left to Complete Project* | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
| South Bend Transit | 1382642 | M 08 | MS TRST | Transit Misc Equipment | Acquire misc support equipment | Fort Wayne | C | Transit | | 100% Local Funds | PE | \$0.00 | \$10,000.00 | \$10,000.00 | | | |
| | <u> </u> | | <u> </u> | | | | , | | | Transit | PE | \$40,000.00 | \$0.00 | \$40,000.00 | | | |
| | | Comments | : MACOG F | Y 16-19 TIP in cooperat | ed into STIP 2016-2019 by referer | ce July 1, 2016 for Trans | sit Project | | | | | | | | | | |
| South Bend Transit | 1382643 | M 08 | MS TRST | Transit Communications Equipment | ADP Software | Fort Wayne | C | Transit | | 100% Local Funds | PE | \$0.00 | \$2,500.00 | \$2,500.00 | | | |
| | • | | | | | | • | | • | Transit | PE | \$10,000.00 | \$0.00 | \$10,000.00 | | | |
| | | Comments | s: MACOG F | | ed into STIP 2016-2019 by referer | ce July 1, 2016 for Trans | sit Project | | | | | | | | | | <u> </u> |
| South Bend Transit | 1382644 | M 08 | MS TRST | Transit Preventative Maintenance | Preventive Maintenance | Fort Wayne | C | Transit | | Transit | PE | \$1,600,000.00 | \$0.00 | | \$1,600,000.00 | | |
| | 1 | | <u> </u> | | l | | | ı | <u> </u> | 100% Local Funds | PE | \$0.00 | \$400,000.00 | | \$400,000.00 | | |
| | | Comments | s: MACOG F | Y 16-19 TIP in cooperat | ed into STIP 2016-2019 by referer | ce July 1, 2016 for Trans | sit Project | | | | | | | | | | <u> </u> |
| South Bend Transit | 1382645 | | MS TRST | Transit Planning | Education and Training | Fort Wayne | | Transit | | 100% Local Funds | PE | \$0.00 | \$1,250.00 | | \$1,250.00 | | |
| | | | | | | <u> </u> | | | | Transit | PE | \$5,000.00 | \$0.00 | | \$5,000.00 | | |
| | | Comments | s: MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by referer | ce July 1, 2016 for Trans | sit Proiect | | | | | | | | | | |
| South Bend Transit | 1382646 | | MS TRST | Transit Operating | Associated Capital | Fort Wayne | | Transit | | 100% Local Funds | PE | \$0.00 | \$20,000.00 | | \$20,000.00 | | |
| | | | <u> </u> | | | | | | | Transit | PE | \$80,000.00 | \$0.00 | | \$80,000.00 | | |
| | | | | | | | | | | | | | | | | | <u> </u> |
| South Bend Transit | 1382647 | | | Transit Operating | ed into STIP 2016-2019 by referer Tire Lease | ce July 1, 2016 for Trans | | Transit | i | 1000/ 1 5 5 1 | PE | \$0.00 | \$22,500.00 | ı | 000 500 501 | | 1 |
| South Bend Hansit | 1302047 | IVI UO | MS TRST | Transit Operating | 1116 L6036 | i oit vvayile | | , i i alisit | | 100% Local Funds | | | | | \$22,500.00 | | |
| | | | | | | | | | | Transit | PE | \$90,000.00 | \$0.00 | | \$90,000.00 | | |
| | | Comments | s: MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by referer | ce July 1, 2016 for Trans | sit Project | | | | 1 | | | | | | L |
| South Bend Transit | 1382648 | M 08 | MS TRST | Transit Purchase Vehicles | Purchase less than 30 fr Vehicle | Fort Wayne | C | Transit | | 100% Local Funds | PE | \$0.00 | \$50,000.00 | | \$50,000.00 | | |
| | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | | <u> </u> | <u> </u> | <u> </u> | Transit | PE | \$200,000.00 | \$0.00 | | \$200,000.00 | | |
| | 1 | | | | | | | | | | | | | | | | 1 |
| Couth Dand Transit | | | | | ed into STIP 2016-2019 by referer | | | Tronsit | | 1000/ : | l pr | #0.00 I | ¢150 200 001 | - | | | 1 |
| South Bend Transit | 1382649 | M 08 | TRST | Transit Purchase Vehicles | Purchase greater than 30 ft Vehicle | Fort Wayne | | Transit | | 100% Local Funds | PE | \$0.00 | \$150,336.00 | | \$150,336.00 | | |

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| SPONSOR | DES | STIP | | cts FY 2016 - 2019 | LOCATION | DISTRICT | MILES | FEDERAL | Estimated | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|------------------------|----------|----------|------------|--|---|----------------------------|--------------|----------|--------------------------------------|-------------------------|-------|----------------|----------------|----------------|----------------|------|----------|
| | | NAME | | | | | | CATEGORY | Cost left to Complete Project* | | | | | 2010 | 2017 | 2010 | 2013 |
| South Bend Transit | 1382649 | M 08 | MS TRST | Transit Purchase Vehicles | Purchase greater than 30 ft Vehicle | Fort Wayne | 0 | Transit | | Transit | PE | \$601,342.00 | \$0.00 | | \$601,342.00 | | |
| | | Comments | : MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for Transit | Project | | | • | | | | ! | ļ. | | ! |
| Saint Joseph County | 1298579 | M 08 | IR 1001 | Road Reconstruction (3R/4R Standards) | Olive St from Ford to Tucker, Sample St. from Bendix to Grant | LaPorte | 1 | STP | | 100% Local Funds | CN | \$0.00 | \$3,095,569.50 | \$3,095,569.50 | | | |
| | | | | | | | | | | South Bend MPO - PYB | CN | \$6,000,000.00 | \$0.00 | \$6,000,000.00 | | | |
| | | | | | | | | | | South Bend MPO | CN | \$1,915,168.00 | \$0.00 | \$1,915,168.00 | | | |
| | C | Comments | : MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for CN in 2 | 2016 | | | | | | | | | | |
| Saint Joseph County | 1401191 | M 08 | IR 1001 | Bridge Rehabilitation Or Repair | Bridge #101 carrying Olive St over Conrail and GTW RR | LaPorte | 0 | STP | | 100% Local Funds | CN | \$0.00 | \$300,000.00 | \$300,000.00 | | | |
| | | | | | | | | | | South Bend MPO | CN | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | | | |
| | C | Comments | s: MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for CN in 2 | 2016 | | | | 1 | | | | | | <u> </u> |
| Saint Joseph County | 1298578 | M 08 | ST 1020 | Road Reconstruction (3R/4R Standards) | Cleveland Road over St. Joseph River to SR 933 | LaPorte | .9 | STP | | 100% Local Funds | RW | \$0.00 | \$25,000.00 | \$25,000.00 | | | |
| | <u> </u> | <u> </u> | <u> </u> | I | <u> </u> | | | | | South Bend MPO | RW | \$100,000.00 | \$0.00 | \$100,000.00 | | | |
| | | | | | | | | | | South Bend MPO - PYB | CN | \$3,839,717.00 | \$0.00 | | \$3,839,717.00 | | |
| | | | | | | | | | | South Bend MPO | CN | \$1,468,291.00 | \$0.00 | | \$1,468,291.00 | | |
| | | | | | | | | | | 100% Local Funds | CN | \$0.00 | \$1,716,000.00 | | \$1,716,000.00 | | |
| | C | Comments | : MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for RW and | d CN in 2016 | 3 | | | 1 | | | | | | |
| Saint Joseph County | 1401129 | M 08 | ST 1020 | Bridge Rehabilitation Or Repair | Bridge Rehab on Cleveland over St. Joseph River | LaPorte | .09 | STP | | South Bend MPO | CN | \$0.00 | \$0.00 | | \$0.00 | | |
| | 1 | | ı | | | | | | | South Bend MPO - PYB | CN | \$2,879,280.00 | \$0.00 | | \$2,879,280.00 | | |
| | | | | | | | | | | 100% Local Funds | CN | \$0.00 | \$719,820.00 | | \$719,820.00 | | |
| | | Comments | s: MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for CN in 2 | 2016 | | | | 1 | | | | | | l |
| Saint Joseph County | 1401130 | | ST 1020 | Bridge Rehabilitation Or Repair | Bridge Rehab on Cleveland over Juday Creek | LaPorte | | STP | | 100% Local Funds | CN | \$0.00 | \$16,520.00 | | \$16,520.00 | | |
| | 1 | <u> </u> | <u> </u> | <u> </u> | <u> </u> | | l | | | South Bend MPO | CN | \$66,080.00 | \$0.00 | | \$66,080.00 | | |

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| SPONSOR | DES | STIP | ROUTE | WORK TYPE | LOCATION | DISTRICT | MILES | FEDERAL | Estimated | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|--------------------------------------|----------|------------------------------|-----------------------------|---|--|--|-----------|----------|--------------------------------------|--|--------|--|--|--------------------------------|--------------------------------|----------------|------|
| | | NAME | | | | J.G.N.G. | | CATEGORY | Cost left to Complete Project* | 7.100.00.00 | 111.02 | , 252,042 | | 2016 | 2017 | 2010 | 2019 |
| | | Comments | : MACOG F | Y 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 | 2016 | • | • | • | • | | | | • | | |
| Saint Joseph County | 1382798 | M 08 | SP BIKE | Bike/Pedestrian Facilities | LaSalle Trail from Cleveland Road to Darden Road | LaPorte | .5 | STP | | 100% Local Funds | CN | \$0.00 | \$137,420.00 | \$137,420.00 | | | |
| | <u> </u> | | | | | | | | | South Bend MPO | CN | \$549,680.00 | \$0.00 | \$549,680.00 | | | |
| | | Comments | : MACOG F | Y 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 | 2016 | | | | | | | | | | |
| Saint Joseph County | 1382797 | | | | Adams Trail, from 650 ft E of Gumwood to Elm(Granger | LaPorte | | STP | | South Bend MPO | CN | \$865,059.00 | \$0.00 | | \$865,059.00 | | |
| | <u> </u> | | <u> </u> | | Paths Phase2) | | | | | 100% Local Funds | CN | \$0.00 | \$160,920.00 | | \$160,920.00 | | |
| | T. | Comments | · MACOC 1 | EV 16-10 TIP in account | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 1 | 2016 | | | | | | | | | | |
| Indiana Department of Transportation | 1296342 | | | Bridge Painting | Bridge over St Joseph River and Northside Blvd, 0.05 miles | LaPorte | | STP | | Bridge Construction | CN | \$592,000.00 | \$148,000.00 | | | \$740,000.00 | |
| | <u> </u> | | | | E. of SR 933 | 1 1 2010 (2011) | 2010 | | | | | | | | | | |
| South Bend | 1382758 | | | | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 | | STP | | Troop, i | L CN | \$0.00 | \$249,784.00 | | | | |
| South Bend | 1302730 | IVI UO | IR 1027 | Bike/Pedestrian Facilities | Boland Drive from Portage Ave. to Riverside Drive in Saint Joseph County | LaPorte | | 517 | | 100% Local Funds | CN | \$0.00 | \$249,764.00 | | | \$249,784.00 | |
| | | | | | | | | | | South Bend MPO | CN | \$1,000,000.00 | \$0.00 | | | \$1,000,000.00 | |
| | | | | | | | | | | 5544. 25.14 11.1 | | | | | | \$1,000,000.00 | |
| | (| Comments | : MACOG F | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 | 2018 | | | | | | | | | \$1,000,000.00 | |
| Saint Joseph County | | | : MACOG F | | ed into STIP 2016-2019 by reference Intersection of Edison Road and Ash Road | July 1, 2016 for CN in 2 | | STP | | South Bend MPO | CN | \$1,600,000.00 | \$0.00 | | \$1,600,000.00 | \$1,000,000.00 | |
| | | | | Intersection Improvement, | Intersection of Edison Road | | | STP | | | CN | | | | \$1,600,000.00 \$360,000.00 | \$1,000,000.00 | |
| | 1382759 | M 08 | ST 1028 | Intersection Improvement, Roundabout | Intersection of Edison Road | LaPorte | .4 | STP | | South Bend MPO 100% Local | | \$1,600,000.00 | \$0.00 | | | \$1,000,000.00 | |
| | 1382759 | M 08 | ST 1028 | Intersection Improvement, Roundabout | Intersection of Edison Road and Ash Road ed into STIP 2016-2019 by reference Mishawaka River Walk along Prospect Drive from | LaPorte | .4 | STP | | South Bend MPO 100% Local | | \$1,600,000.00 | \$0.00 | | | \$1,000,000.00 | |
| County | 1382759 | M 08 | ST 1028 | Intersection Improvement, Roundabout FY 16-19 TIP in cooperat Bike/Pedestrian | Intersection of Edison Road and Ash Road ed into STIP 2016-2019 by reference Mishawaka River Walk along | LaPorte July 1, 2016 for CN in 2 | .4 | | | South Bend MPO 100% Local Funds | CN | \$1,600,000.00 \$0.00 | \$0.00 | | \$360,000.00 | \$1,000,000.00 | |
| County | 1382759 | M 08 Comments M 08 | : MACOG F | Intersection Improvement, Roundabout FY 16-19 TIP in cooperat Bike/Pedestrian Facilities | Intersection of Edison Road and Ash Road ed into STIP 2016-2019 by reference Mishawaka River Walk along Prospect Drive from Mishawaka Ave. to Indiana | July 1, 2016 for CN in 2 | 2017 C | | | South Bend MPO 100% Local Funds 100% Local Funds | CN | \$1,600,000.00 \$0.00 \$0.00 | \$0.00 \$360,000.00 \$364,505.00 | | \$360,000.00 \$364,505.00 | \$1,000,000.00 | |
| Mishawaka | 1382759 | M 08 Comments M 08 | : MACOG F | Intersection Improvement, Roundabout EY 16-19 TIP in cooperat Bike/Pedestrian Facilities EY 16-19 TIP in cooperat | Intersection of Edison Road and Ash Road ed into STIP 2016-2019 by reference Mishawaka River Walk along Prospect Drive from Mishawaka Ave. to Indiana ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 2 LaPorte July 1, 2016 for CN in 2 | 2017 C | STP | | South Bend MPO 100% Local Funds 100% Local Funds South Bend MPO | CN | \$1,600,000.00 \$0.00 \$0.00 \$1,458,018.00 | \$0.00 \$360,000.00 \$364,505.00 \$0.00 | \$976 640 75 | \$360,000.00 \$364,505.00 | \$1,000,000.00 | |
| County | 1382759 | M 08 Comments M 08 | : MACOG F | Intersection Improvement, Roundabout FY 16-19 TIP in cooperat Bike/Pedestrian Facilities | Intersection of Edison Road and Ash Road ed into STIP 2016-2019 by reference Mishawaka River Walk along Prospect Drive from Mishawaka Ave. to Indiana | July 1, 2016 for CN in 2 | 2017 C | | | South Bend MPO 100% Local Funds 100% Local Funds South Bend MPO 100% Local Funds | CN | \$1,600,000.00 \$0.00 \$0.00 \$1,458,018.00 | \$0.00 \$360,000.00 \$364,505.00 \$0.00 | \$976,640.75 | \$360,000.00 \$364,505.00 | \$1,000,000.00 | |
| Mishawaka Saint Joseph | 1382759 | M 08 Comments M 08 | : MACOG F | Intersection Improvement, Roundabout EY 16-19 TIP in cooperat Bike/Pedestrian Facilities EY 16-19 TIP in cooperat Intersect. Improv. W/ | Intersection of Edison Road and Ash Road ed into STIP 2016-2019 by reference Mishawaka River Walk along Prospect Drive from Mishawaka Ave. to Indiana ed into STIP 2016-2019 by reference Intersection Improvement at McKinley Highway and Ash | July 1, 2016 for CN in 2 LaPorte July 1, 2016 for CN in 2 | 2017 C | STP | | South Bend MPO 100% Local Funds 100% Local Funds South Bend MPO | CN | \$1,600,000.00 \$0.00 \$0.00 \$1,458,018.00 | \$0.00 \$360,000.00 \$364,505.00 \$0.00 | \$976,640.75 \$3,906,563.00 | \$360,000.00 \$364,505.00 | \$1,000,000.00 | |
| Mishawaka Saint Joseph | 1382759 | Comments M 08 Comments M 08 | : MACOG F ST 1029 : MACOG F | Intersection Improvement, Roundabout FY 16-19 TIP in cooperat Bike/Pedestrian Facilities FY 16-19 TIP in cooperat Intersect. Improv. W/ New Signals | Intersection of Edison Road and Ash Road ed into STIP 2016-2019 by reference Mishawaka River Walk along Prospect Drive from Mishawaka Ave. to Indiana ed into STIP 2016-2019 by reference Intersection Improvement at McKinley Highway and Ash | July 1, 2016 for CN in 2 LaPorte July 1, 2016 for CN in 2 LaPorte | 2017 C | STP | | South Bend MPO 100% Local Funds 100% Local Funds South Bend MPO 100% Local Funds | CN | \$1,600,000.00 \$0.00 \$0.00 \$1,458,018.00 | \$0.00 \$360,000.00 \$364,505.00 \$0.00 | | \$360,000.00 \$364,505.00 | \$1,000,000.00 | |

| SPONSOR | DES | | | cts FY 2016 - 2019 WORK TYPE | LOCATION | DISTRICT | MILE | S FEDERAL | Estimated | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|------------------------|----------|----------|------------|--|---|--------------------------|-----------|--------------|--------------------------------------|-------------------------|-------|----------------|--------------|--------------|--------------|----------------|----------------|
| | | NAME | | | | | | CATEGORY | Cost left to Complete Project* | | | | | | | | |
| South Bend | 1400637 | M 08 | ST 1001 | Road Reconstruction (3R/4R Standards) | Olive from S. of Delaware to RR south of Tucker Drive | LaPorte | | .6 STP | | South Bend MPO | CN | \$2,000,000.00 | \$0.00 | | | \$2,000,000.00 | |
| | | Comments | s: MACOG I | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for CN in | 2018 | • | • | | | | | | | ! | |
| Saint Joseph County | 1400639 | M 08 | ST 1001 | Added Travel Lanes | Douglas from Ivy to SR 23 including intersection at Ironwood | LaPorte | | 1.5 STP | | South Bend MPO | RW | \$800,000.00 | \$0.00 | | \$800,000.00 | | |
| | | | | | | | | | | 100% Local Funds | RW | \$0.00 | \$200,000.00 | | \$200,000.00 | | |
| | | Comments | s: MACOG I | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for RW in | 2017 | | | L | 1 | 1 | | | | l | |
| South Bend | 1400634 | M 08 | ST 1001 | Road Reconstruction (3R/4R Standards) | Bendix from Lathrop to I-80 Bridge | LaPorte | | 1.02 STP | | 100% Local Funds | CN | \$0.00 | \$700,000.00 | | | | \$700,000.0 |
| | | | | | | | | | | South Bend MPO - PYB | CN | \$0.00 | \$0.00 | | | | \$0.0 |
| | | | | | | | | | | South Bend MPO | CN | \$2,800,000.00 | \$0.00 | | | | \$2,800,000.00 |
| | | Comments | s: MACOG I | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for CN in | 2019 | | | | | | | | | | |
| South Bend | | | | Bike/Pedestrian Facilities | Sidewalk and curb ramp upgrade Coquillard Primary School | LaPorte | | 0 STP | | South Bend MPO | CN | \$68,760.00 | \$0.00 | \$68,760.00 | | | |
| | | | | <u> </u> | SCHOOL | | <u> </u> | | | 100% Local Funds | CN | \$0.00 | \$48,600.00 | \$48,600.00 | | | |
| | | Comments | s: MACOG I | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for CN in | 2016 | | | | 1 | | | | | | |
| South Bend | 1400636 | 6 M 08 | ST 1001 | Bike/Pedestrian Facilities | Sidewalk and curb ramp upgrade around Harrison Primary School | LaPorte | | 0 STP | | South Bend MPO | CN | \$693,900.00 | \$0.00 | \$693,900.00 | | | |
| | | | | | | | <u> </u> | | | 100% Local Funds | CN | \$0.00 | \$138,780.00 | \$138,780.00 | | | |
| | | Comments | s: MACOG I | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for CN in | 2016 | | | | 1 | <u> </u> | | <u> </u> | | ļ | |
| Saint Joseph County | 1400640 | M 08 | ST 1001 | Intersection Improvement, Roundabout | Fir and Brick Road - Roundabout | LaPorte | | 0 STP | | 100% Local Funds | RW | \$0.00 | \$43,000.00 | \$43,000.00 | | | |
| | <u> </u> | <u> </u> | ı | | | | | <u> </u> | | South Bend MPO | RW | \$172,000.00 | \$0.00 | \$172,000.00 | | | |
| | | | | | | | | | | 100% Local Funds | CN | \$0.00 | \$500,000.00 | | | \$500,000.00 | |
| | | | | | | | | | | South Bend MPO - PYB | CN | \$2,000,000.00 | \$0.00 | | | \$2,000,000.00 | |
| | | Comments | s: MACOG I | FY 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | e July 1, 2016 for RW in | 1 2016 an | d CN in 2018 | | | | | | | | | |
| Saint Joseph | 1400641 | | | Bike/Pedestrian | LaSalle Trail from Darden to | LaPorte | 1 | 1 STP | | 100% Local | CN | \$0.00 | \$264,062.00 | | | \$264,062.00 | |
| County | | | | Facilities | Auten | | | | | Funds | | | | | | | |

| SPONSOR | DES | STIP | | ts FY 2016 - 2019 WORK TYPE | LOCATION | DISTRICT | MILES FEDER | L Estimated | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|------------------------|---------|----------|------------|---------------------------------------|---|---------------------------|--------------------|-------------|----------------------------|-------|----------------|----------------|--------------|--------------|----------------|--------------|
| | | NAME | | | | | CATEG | | | | | | 2010 | 2017 | 2010 | 2013 |
| Saint Joseph County | 1400641 | M 08 | SP BIKE | Bike/Pedestrian Facilities | LaSalle Trail from Darden to Auten | LaPorte | 1 STP | | South Bend MPO | CN | \$650,000.00 | \$0.00 | | | \$650,000.00 | |
| | | Comments | : MACOG F | Y 16-19 TIP in cooperat | ed into STIP 2016-2019 by reference | July 1, 2016 for CN in 20 |)18 | • | • | • | | | • | • | | |
| Saint Joseph County | 1400638 | M 08 | SP BIKE | Bike/Pedestrian Facilities | Auten Road path from Laurel to SR 933 | LaPorte | .8 STP | | South Bend MPO | RW | \$80,000.00 | \$0.00 | | \$80,000.00 | | |
| | | | | <u> </u> | | | | | 100% Local Funds | RW | \$0.00 | \$20,000.00 | | \$20,000.00 | | |
| | | | | | | | | | 100% Local Funds | CN | \$0.00 | \$140,000.00 | | | | \$140,000.00 |
| | | | | | | | | | South Bend MPO | CN | \$560,000.00 | \$0.00 | | | | \$560,000.00 |
| | . [| | | | ed into STIP 2016-2019 by reference | July 1, 2016 for RW in 2 | 017 and CN in 201 | | | | | | | | | |
| Mishawaka | 1400633 | M 08 | ST 1006 | Added Travel Lanes | Twelfth Street from Downey to Bykrit | LaPorte | .82 STP | | South Bend MPO | CN | \$5,000,000.00 | \$0.00 | | | \$5,000,000.00 | |
| | | <u> </u> | <u> </u> | | | | | I | 100% Local Funds | CN | \$0.00 | \$1,250,000.00 | | | \$1,250,000.00 | |
| | | Comments | : MACOG F | Y 16-19 TIP in cooperat | ted into STIP 2016-2019 by reference | July 1, 2016 for CN in 20 |)18 | | l | | | | ! | ļ | | |
| Saint Joseph County | 1401807 | M 08 | SP BIKE | Bike/Pedestrian Facilities | LaSalle Trail from Auten Road to Michigan State Line | LaPorte | 1.1 STP | | 100% Local Funds | CN | \$0.00 | \$223,500.00 | | | | \$223,500.00 |
| | | <u> </u> | | ı | | • | | <u>'</u> | South Bend MPO | PE | \$196,680.00 | \$0.00 | \$196,680.00 | | | |
| | | | | | | | | | 100% Local Funds | PE | \$0.00 | \$49,170.00 | \$49,170.00 | | | |
| | | | | | | | | | South Bend MPO | CN | \$894,000.00 | \$0.00 | | | | \$894,000.00 |
| | | Comments | : MACOG F | Y 16-19 TIP in cooperat | red into STIP 2016-2019 by reference | July 1, 2016 for PE in 20 | 016 and CN in 2019 | | | | | | | | | |
| South Bend | 1401808 | M 08 | ST 1001 | Other Type Project (Miscellaneous) | Lincoln Primary Center SRTS | LaPorte | 0 STP | | 100% Local Funds | CN | \$0.00 | \$180,000.00 | | \$180,000.00 | | |
| | | 1 | | | I | | | _ | South Bend MPO | CN | \$720,000.00 | \$0.00 | | \$720,000.00 | | |
| | | <u> </u> | | <u> </u> | • | | | | South Bolla IIII S | | **==,==== | ***** | | \$720,000.00 | | |
| | | <u> </u> | | | | | | | South Bend MPO | PE | \$80,000.00 | \$0.00 | \$80,000.00 | \$720,000.00 | | |
| | | | | | | | | | | | | | \$80,000.00 | \$720,000.00 | | |
| | | Comments | :: MACOG F | Y 16-19 TIP in cooperat | ted into STIP 2016-2019 by reference | July 1, 2016 for PE in 20 | 016 and CN in 2017 | | South Bend MPO 100% Local | PE | \$80,000.00 | \$0.00 | | \$720,000.00 | | |

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^{*}Estimated Costs left to Complete Project column is for costs that may extend beyond the four years of a STIP. This column is not fiscally constrained and is for information purposes.

State Preservation and Local Initiated Projects FY 2016 - 2019

| SPONSOR | DES | STIP | | ects FY 2016 - 2019 WORK TYPE | LOCATION | DISTRICT | MILES FE | FEDERAL | Estimated | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|--------------------------------------|----------|----------|-----------|----------------------------------|--|----------------------------|------------|-----------|--------------------------------------|------------------------|-------|----------------|--------------|--------------|--------------|----------------|-------------|
| | | NAME | | | | | | CATEGORY | Cost left to Complete Project* | | | | | 2010 | 2017 | 2010 | 2013 |
| South Bend | 1401809 | M 08 | ST 1001 | Bike/Pedestrian Facilities | Perley Primary Fine Arts Academy SRTS | LaPorte | (| 0 Safety | | 100% Local Funds | PE | \$0.00 | \$20,000.00 | \$20,000.00 | | | |
| | | | | | · | | | | · | South Bend MPO | CN | \$648,000.00 | \$0.00 | | \$648,000.00 | | |
| | | | | | | | | | | South Bend MPO | PE | \$80,000.00 | \$0.00 | \$80,000.00 | | | |
| | (| Comments | : MACOG F | Y 16-19 TIP in coope | rated into STIP 2016-2019 by reference | e July 1, 2016 for PE in 2 | 016 and Cl | N in 2017 | | • | | | | • | · | <u>'</u> | |
| South Bend | 1401810 | M 08 | SP BIKE | Bike/Pedestrian Facilities | Coal Line Trail Phase 1 from Lincolnway W to Riverside Dr | LaPorte | .8' | 7 STP | | South Bend MPO | PE | \$220,000.00 | \$0.00 | | \$220,000.00 | | |
| | • | | • | • | | • | • | • | | 100% Local Funds | PE | \$0.00 | \$55,000.00 | | \$55,000.00 | | |
| | | | | | | | | | | 100% Local Funds | RW | \$0.00 | \$10,000.00 | | | | \$10,000.00 |
| | | | | | | | | | | South Bend MPO | RW | \$40,000.00 | \$0.00 | | | | \$40,000.00 |
| | (| Comments | : MACOG F | Y 16-19 TIP in coope | rated into STIP 2016-2019 by reference | e July 1, 2016 for PE in 2 | 017 and R | W in 2019 | | <u> </u> | 1 | <u> </u> | | I | | I | |
| South Bend | 1401811 | M 08 | SP BIKE | Bike/Pedestrian Facilities | Coal Line Trail Phase 2 from Western Ave to Lincolnway W | LaPorte | 1.14 | 4 STP | | 100% Local Funds | PE | \$0.00 | \$70,000.00 | | | \$70,000.00 | |
| | <u>'</u> | | | • | ' | | <u> </u> | | - | South Bend MPO | PE | \$280,000.00 | \$0.00 | | | \$280,000.00 | |
| | (| Comments | : MACOG F | Y 16-19 TIP in coope | rated into STIP 2016-2019 by reference | e July 1, 2016 for PE in 2 | 018 | | | | 1 | | | | | | |
| Indiana Department of Transportation | 1383713 | M 08 | SR 331 | Replace Superstructure | Bridge over St. Joseph River, 0.12 mi N of SR 933 | LaPorte | | 0 STP | | Bridge Construction | CN | \$3,495,404.00 | \$873,851.00 | | | \$4,369,255.00 | |
| | 1 | | ı | I | <u>'</u> | <u> </u> | 1 | | I | Bridge Consulting | PE | \$843,200.00 | \$210,800.00 | \$504,000.00 | \$25,000.00 | \$525,000.00 | |
| | | | | | | | | | | Bridge ROW | RW | \$40,000.00 | \$10,000.00 | | | \$50,000.00 | |

St. Joseph County Total

Federal: \$54,754,534.00

Match: \$15,197,114.25

2016: \$23,291,409.25

Comments: MACOG FY 16-19 TIP in cooperated into STIP 2016-2019 by reference July 1, 2016 for PE in 2017

2017: \$21,844,638.00

2018: \$19,448,101.00

2019: \$5,367,500.00

State Preservation and Local Initiated Projects FY 2016 - 2019

| SPONSOR | DES | STIP NAME | ROUTE | WORK TYPE | LOCATION | DISTRICT | | CATEGORY | Estimated Cost left to Complete Project* | PROGRAM | PHASE | FEDERAL | MATCH | 2016 | 2017 | 2018 | 2019 |
|---|---------|--------------|-------|---------------------------------------|---|--------------------|---|----------|--|------------------------|--------------|-------------|--------------|--------|------|------|------|
| Various County Indiana Department of Transportation | 1298507 | M 08 | 1 | Other Type Project (Miscellaneous) | Consultant Shop Plan Review Services 2014-2018 | Multiple Districts | C | STP | | Bridge Construction | CN | \$0.00 | \$0.00 | \$0.00 | | | |
| | | | | | | | | | Bridge Consulting | PE | \$200,000.00 | \$50,000.00 | \$250,000.00 | | | | |

2019:

Various County Total

Federal: \$200,000.00 Match: \$50,000.00 2016: \$250,000.00 2017: 2018:

Grand Total

Federal: \$78,966,949.34 Match: \$27,226,660.41 2016: \$35,952,367.05 2017: \$29,865,133.00 2018: \$25,754,664.00 2019: \$14,621,445.70