### A RESOLUTION OF THE TRANSPORTATION POLICY COMMITTEE OF THE INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION APPROVING AMENDMENTS TO THE 2024-2027 IRTIP

### **Resolution Number 24-IMPO-003**

A RESOLUTION amending the 2024-2027 Indianapolis Regional Transportation Improvement Programs (IRTIP).

WHEREAS, the 2024-2027 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporate projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendments have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, the IRTIP is consistent with the 2050 MTP as amended; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the MPO anticipates, subsequent to Transportation Policy Committee approval, the USDOT will find that the proposed TIP amendments meet transportation conformity requirements under Section 176(C) of the Clean Air Act and 40 CFR Parts 51.390 and 93; and

WHEREAS, the proposed IRTIP Amendments were made available for public comment and comments received were provided to the Indianapolis Transportation Policy Committee; and

WHEREAS, the Transportation Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the MPA under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Indianapolis Transportation Policy Committee hereby approves the amendments to the 2024-2027 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

PASSED by the Transportation Policy Committee of the Indianapolis Metropolitan Planning Organization this 21st day of February 2024.

Acting Chair

Indianapolis MPO Transportation Policy Committee

Anna M. Gremling, Executive Director

Indianapolis Metropolitan Planning Organization

### **EXHIBIT A**

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## **QUARTER Q1, 2024 INDOT 24-06.2**

	LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	<u>TYPE</u>	EXEMPT?	<u>TOTAL</u>	TOTAL DIFF	PHASE		FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1700108	SR 252	SR 252 Pavement Rehab	Pavement Replacement, Small Town	Exempt	\$10,593,507		CN	SFY 2025 S	STATE	\$2,067,581	\$563,591	96%	\$1,479,399	18%		
PROPOSED							\$16,535,232	\$5,941,725			FAD	\$3,753,064	\$563,591	97%	\$3,174,616		Removed \$633,590 from des 1700108 and put on new des 2400011 for special TAP funding. Des 1700108 increased due to utility funding being added to the construction cost.	
PRIOR									CN	SFY 2025 S	STPSM	\$7,655,201	\$5,917,597	96%	\$-	-		
PROPOSED									CN	SFY 2025 S	STPSM	\$13,606,660	\$10,164,105	97%	\$-	-		
PRIOR	INDOT	1800035	US 36	US 36 Added Travel Lanes, Raceway Rd. to Transfer Dr.	Added Travel Lanes		\$22,495,967		-			\$-	\$-	-	-	-		
PROPOSED							\$22,615,967	\$120,000	CN	SFY 2024 S	STPSM	\$120,000	\$96,000	80%	\$24,000	20%	add FY24 CN (RR) mh	
PRIOR	INDOT	1800875	I- 74	I-74 Fiber from SR 267 to I-465 (West Leg) at CDP-N7	Its Communications Systems		\$855,192		CN	SFY 2024 0	CMAQ-ST	\$855,192	\$684,154	80%	\$171,038	20%		
PROPOSED					- Cystemic		\$3,060,467	\$2,205,275	CN	SFY 2025 (	CMAQ-ST	\$3,060,467	\$2,448,374	80%	\$612,093	20%	added FY24 CN funds - mh. Moved project from FY 24 to FY 25 - SCW	
PRIOR	INDOT	1900157	US 36	US 36 Access Control from I-465 to	Access Control	Exempt	\$6,767,002		CN	SFY 2024 F	ISIP-ST	\$6,626,402	\$5,301,122	80%	\$1,325,280	20%		
PROPOSED				65th St			\$7,544,440	\$777,438	CN	SFY 2025 F	HSIP-ST	\$7,403,840	\$6,663,456	90%	\$740,384	10%	CN moved from FY 202 4to FY 2025	
PRIOR	INDOT	1800082	US 31	Intersection Improvements on US 31 from South Main St. to Israel Lane	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$55,959,627		CN	SFY 2024 F	HSIP-ST	\$13,401,038	\$8,179,292	15%	\$5,221,746	10%		
PROPOSED					20.00		\$65,136,454	\$9,176,827	CN	SFY 2024 F	HSIP-ST	\$1,300,000	\$1,170,000	90%	\$130,000	10%	Contract moved out to FY 25. All CN funding is going to move out from FY 24 to FY 25. Des 1800082 is going to be cash flowed from FY 25-FY 27.	
PRIOR									CN	SFY 2024 N	NHPP	\$44,848,180	\$39,626,434	75%	\$-	-		
PROPOSED									CN	SFY 2024 N	NHPP	\$130,000	\$-	0%	\$-	-		
PRIOR									<u> </u>			\$-	\$-	-	-	-		
PROPOSED									CN	SFY 2025 H	HSIP-ST	\$12,730,568	\$7,112,887	21%	\$5,617,681	17%		
PRIOR									<u> </u>			\$-	\$-	-	\$0	0%		
PROPOSED									CN	SFY 2025 N	NHPP	\$26,096,254	\$20,478,573	62%	\$-	-		
PRIOR									<u> </u>  -			\$-	\$-	-	-	-		
PROPOSED									CN	SFY 2026 N	NHPP	\$15,106,450	\$12,085,160	80%	\$3,021,290	20%		
PRIOR									İ-			\$-	\$-	-	-	-		
PROPOSED									CN	SFY 2027 N	NHPP	\$12,588,708	\$10,070,966	80%	\$2,517,742	20%		

	LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	<u>TOTAL</u>	TOTAL DIFF	PHASE	SFY FED FUNI	LINE TOTA	L FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	2101070	I- 70	I-70 Fiber Replacement from 1.5 miles E of I-65 (Rural/Keystone) to 1.0 mile E of I-465 (CDP-N1 (TMC))	Its Communications Systems		\$1,276,060		CN	SFY 2023 IM	\$1,138,144	\$1,024,330	90%	\$113,814	10%		
PROPOSED							\$2,315,593	\$1,039,533	CN	SFY 2024 IM	\$2,177,677	\$1,959,909	90%	\$217,768	10%	Project was in previous IRTIP for CN in FY 23. Project received no bids when it was on a letting in FY 23 and has moved to FY 24.	
PRIOR	INDOT	2101071	I- 465	I-465 Fiber Replacement from US 31 (North Leg) (CDP-N2) to I-69 (CDP-N3)	Its Communications Systems		\$715,537		CN	SFY 2023 IM	\$582,346	\$524,111	90%	\$58,235	10%		
PROPOSED							\$1,174,842	\$459,305	CN	SFY 2024 IM	\$1,041,651	\$937,486	90%	\$104,165	10%	Project was in previous IRTIP for CN in FY 23. Project received no bids when it was on a letting in FY 23 and has moved to FY 24.	
PRIOR	INDOT	2101075	I- 65	I-65 Fiber Replacement from SR 267 to Exit 138 (Lebanon), 1.5 miles S of SR 39	Its Communications Systems	•	\$911,767		PE/PL	SFY 2023 IM	\$80,000	\$72,000	90%	\$8,000	10%		
PROPOSED							\$1,297,439	\$385,672	PE/PL	SFY 2024	\$75,000	\$-	0%	\$75,000	100%	Increase CN funding in FY 25. PE is 100% State Funds in FY 24; deleted the Federal and State Funds in FY 23.	
PRIOR									CN	SFY 2025 IM	\$831,767	\$748,590	90%	\$83,177	10%		
PROPOSED	1								CN	SFY 2025 IM	\$1,222,439	\$1,100,195	90%	\$122,244	10%		
PRIOR	INDOT	2001929	SR 37	HMA Overlay on SR 37 from SR 213 to SR 13 S junct.	HMA Overlay Minor Structural		\$7,416,602 \$3,447,339	\$-3,969,263	CN	SFY 2025 STPSI		\$5,475,200 \$2,299,790	80%	\$1,368,800 \$574,947			
PROPOSEL								\$-3,969,263	CN	SF1 2025 STPSI	VI \$2,874,737	\$2,299,790	80%	\$574,947	20%	Increase CN Funding	
PRIOR	INDOT	2002331	I- 74	District Drainage Project	Drainage Ditch Correction	Exempt			CN	SFY 2024 NHPP		\$866,722	88%	\$116,930	12%		
PROPOSED							\$690,610	\$-293,042	CN	SFY 2024 NHPP	\$690,610	\$621,549	90%	\$69,061	10%	DES 2002332 and 2002334 removed from project DESs are in Eliminated status as of 1/19/2024	
PRIOR	INDOT	2200672	US 52	Bridge Replacement on US 52 over Sugar Creek	Bridge Replacement, Concrete	Exempt	\$900,000		-		\$-	\$-	-	-	-		
PROPOSED	1				Controlle		\$4,705,543	\$3,805,543	CN	SFY 2027 STPSI	M \$3,805,543	\$3,044,434	80%	\$761,109	20%	Increase CN amount	

	LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	<u>TYPE</u>	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	<u>SFY</u>	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	2002581	I- 65	Interchange Modification Project	Interchange Modification	Exempt	\$10,248,920		PE/PL	SFY 2024	NHPP	\$1,110,000	\$888,000	80%	\$222,000	20%		
PROPOSED							\$12,565,796	\$2,316,876	PE/PL	SFY 2024	NHPP	\$3,426,876	\$2,741,501	80%	\$685,375	20%	PE increase	
NEW	INDOT	2300908	I- 465	District Bridge Project (Rehab)	Bridge Painting	Exempt	\$863,392	\$863,392	PE/PL	SFY 2024	NHPP	\$145,000	\$130,500	90%	\$14,500	10%	NEW PROJECT	
NEW									CN	SFY 2028	NHPP	\$718,392	\$646,553	90%	\$71,839	10%		
NEW	INDOT	2301679	I- 465	I-465 & I-865 System Interchange Lighting	Lighting	Exempt	\$1,200,000	\$1,200,000	PE/PL	SFY 2024	HSIP-ST	\$100,000	\$100,000	100%	\$-	0%	NEW PROJECT	
NEW				- 5 - 5					CN	SFY 2024	HSIP-ST	\$1,000,000	\$1,000,000	100%	\$-	0%		
NEW									CE	SFY 2024	HSIP-ST	\$100,000	\$100,000	100%	\$-	0%		
NEW	INDOT	2301312		Raised Pavement Markings	Raised Pavement Markings, Refurbished	Exempt	\$738,228	\$738,228	PE/PL	SFY 2024	HSIP-ST	\$130,000	\$117,000	90%	\$13,000	10%	NEW PROJECT	
NEW									CN	SFY 2025	HSIP-ST	\$608,228	\$547,405	90%	\$60,823	10%		
NEW	INDOT	2300797	US 52	Bridge replacement	Br Repl with a Small Structure	Exempt	\$4,680,923	\$4,680,923	PE/PL	SFY 2025	STPSM	\$950,000	\$760,000	80%	\$190,000	20%	NEW PROJECT	
NEW									CN	SFY 2028	STPSM	\$3,730,923	\$3,127,962	84%	\$602,961	16%		
NEW	INDOT	2300858	106th Street	106TH STREET EB Bridge over I-69 NB/SB, 03.74 mi N I-465	Bridge Thin Deck Overlay	Exempt	\$290,063	\$290,063	CN	SFY 2028	NHPP	\$290,063	\$261,057	90%	\$29,006	10%	NEW PROJECT	
NEW	INDOT	2300859	I- 69	106TH STREET WB Bridge over I-69 NB/SB, 03.74 mi N I-465	Bridge Thin Deck Overlay	Exempt	\$312,376	\$312,376	CN	SFY 2028	NHPP	\$312,376	\$281,138	90%	\$31,238	10%	NEW PROJECT	
NEW	INDOT	2300860	Brooks School Road	BROOKS SCHOOL ROAD Bridge over I-69, 03.56 mi N SR 37	Bridge Thin Deck Overlay	Exempt	\$189,657	\$189,657	CN	SFY 2028	NHPP	\$189,657	\$170,691	90%	\$18,966	10%	NEW PROJECT	
NEW	INDOT	2300878	Fortville Pike	FORTVILLE PIKE Bridge over I-70, 01.30 mi W SR 9	Bridge Thin Deck Overlay	Exempt	\$223,126	\$223,126	CN	SFY 2028	NHPP	\$223,126	\$200,813	90%	\$22,313	10%	NEW PROJECT	
NEW	INDOT	2301568	I- 465	Deck Overlay	Bridge Deck Overlay	Exempt	\$425,322	\$425,322	CN	SFY 2026	HSIP-ST	\$425,322	\$382,790	90%	\$42,532	10%	NEW PROJECT	
NEW	INDOT	2300696	I- 74	Access control I74 at Walnut	Access Control	Exempt	\$703,234	\$703,234	PE/PL	SFY 2025	NHPP	\$250,000	\$225,000	90%	\$25,000	10%	NEW PROJECT	
NEW									CN	SFY 2028	NHPP	\$453,234	\$407,911	90%	\$45,323	10%		
NEW	INDOT	2300849	I- 65	Bridge Replacement at Southport	Bridge Replacement, Other Construction	Exempt	\$25,064,989	\$25,064,989	PE/PL	SFY 2025	NHPP	\$4,200,000	\$3,780,000	90%	\$420,000	10%	NEW PROJECT	
NEW									CN	SFY 2028	NHPP	\$20,864,989	\$18,778,490	90%	\$2,086,499	10%		
NEW	INDOT	2400029	SR 37	SR 37 Other Project Type - from 2,500ft S of Greenfield Avenue to 2,500ft N of SR 32/38 Revisit the approved Environmental Document for the SR 37 corridor to evaluate the Noblesville segment.	Other Type Project (Miscellaneous)	Exempt	\$3,000,000	\$3,000,000	PE/PL	SFY 2025	STPSM	\$3,000,000	\$2,400,000	80%	\$600,000	20%	NEW PROJECT	

# **QUARTER Q1, 2024 LOCAL 24-06.1**

	LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRA	IIL PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	<u>PHASE</u>	<u>SFY</u>	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH MATCH	% JUSTIFICATION	ACTION PROPOSED
PRIOR	Fishers	1401704	1592387	Cumberlan d Road	Cumberland Road Rehabilitation	Roadway Rehabilitation	Exempt	\$7,318,525		CN	SFY 2024 S	STBG	\$5,662,500	\$4,530,000	80%	\$1,132,500 20%		
PROPOSEI	)							\$11,130,772	\$3,812,247	CN	SFY 2024 S	STBG	\$9,474,747	\$4,530,000	48%	\$4,944,747 52%	Increase CN estimates based on final tracings.	
PRIOR	Hancock County	2201630	N/A	CR 600W	600W from 600S to Stinemyer Rd. Reconstruction	Roadway Reconstruction	Exempt	\$3,948,000		PE/PL	SFY 2024 S	STP4RM	\$430,000	\$344,000	80%	\$86,000 20%		
PROPOSEI	)							\$9,306,870	\$5,358,870	PE/PL	SFY 2024 S	STP4RM	\$1,090,870	\$872,696	80%	\$218,174 20%	Increase state funding	
PRIOR										ROW	SFY 2026 S	STP4RM	\$132,000	\$105,600	80%	\$26,400 20%		
PROPOSEI	)									ROW	SFY 2026 S	STP4RM	\$641,000	\$105,600	16%	\$535,400 84%		
PRIOR										CN	SFY 2028 S	STP4RM	\$2,856,000	\$2,284,800	80%	\$571,200 20%		
PROPOSEI	)									CN	SFY 2028 S	STP4RM	\$6,500,000	\$2,284,800	35%	\$4,215,200 65%		
PRIOR										CE	SFY 2028 S	STP4RM	\$430,000	\$344,000	80%	\$0 0%		
PROPOSEI	)									CE	SFY 2028 S	STP4RM	\$975,000	\$344,000	35%	\$631,000 65%		
NEW	Shelby County	2300078	N/A		Shelby Countywide Bridge Inspection	Bridge - Other	Exempt	\$378,520	\$378,520	PE/PL	SFY 2026 L	OCBR	\$153,267	\$122,614	80%	\$30,653 20%	NEW PROJECT	
NEW										PE/PL	SFY 2027 L	OCBR	\$57,494	\$45,995	80%	\$11,499 20%		
NEW										PE/PL	SFY 2028 L	OCBR	\$167,759	\$134,207	80%	\$33,552 20%		

# **QUARTER Q2, 2024 ADMIN MOD 24-07.3**

	LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRA	IL PROJECT TITLE	<u>TYPE</u>	EXEMPT?	<u>TOTAL</u>	TOTAL DIFF	PHASE		FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH MAT	CH % JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	2000172	2002132, 2002133	I- 465	District Bridge Painting Project.	Bridge Painting	Exempt	\$574,141		-			\$-	\$-	-	09		
PROPOSEC								\$1,950,655	\$1,376,514	PE/PL	SFY 2024 N	IHPP	\$585,600	\$527,040	90%	\$58,560 10	Revise bundled contract. Cost increase is due to re-bundling of projects not significant program changes.	
PRIOR										CN	SFY 2023 N	IHPP	\$574,141	\$516,727	90%	\$57,414 10	%	
PROPOSED	)									CN	SFY 2025 N	IHPP	\$1,365,055	\$1,228,538	90%	\$136,517 10	%	