

**A RESOLUTION OF THE TRANSPORTATION POLICY COMMITTEE OF
THE INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION
APPROVING AMENDMENTS TO THE 2024-2027 IRTIP**

Resolution Number 23-IMPO-016

A RESOLUTION amending the 2024-2027 Indianapolis Regional Transportation Improvement Programs (IRTIP).

WHEREAS, the 2024-2027 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporate projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendments have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, the IRTIP is consistent with the 2050 MTP as amended; and

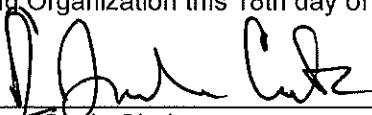
WHEREAS, the MPO consulted with the Interagency Consultation Group and the MPO anticipates, subsequent to Transportation Policy Committee approval, the USDOT will find that the proposed TIP amendments meet transportation conformity requirements under Section 176(C) of the Clean Air Act and 40 CFR Parts 51.390 and 93; and

WHEREAS, the proposed IRTIP Amendments were made available for public comment and comments received were provided to the Indianapolis Transportation Policy Committee; and

WHEREAS, the Transportation Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the MPA under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Indianapolis Transportation Policy Committee hereby approves the amendments to the 2024-2027 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

PASSED by the Transportation Policy Committee of the Indianapolis Metropolitan Planning Organization this 18th day of October 2023.



J. Andrew Cook, Chair
Indianapolis MPO Transportation Policy Committee



Anna M. Gremling, Executive Director
Indianapolis Metropolitan Planning Organization

QUARTER Q4, 2023 INDOT 24-02

ITEM 3

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1900751	I- 74	Bridge Deck Overlay on I-74 over CSX RR, 03.62 mi W of I-465 (EB)	Bridge Deck Overlay	Exempt	\$1,165,039				\$-	\$-					
PROPOSED							\$1,643,396	\$478,357	PE/PL	SFY 2024 NHPP	\$75,000	\$67,500	90%	\$7,500	10%	revised CN FY mh	
PRIOR									CN	SFY 2024 NHPP	\$761,843	\$685,659	90%	\$76,184	10%		
PROPOSED									CN	SFY 2025 NHPP	\$1,140,000	\$1,026,000	90%	\$114,000	10%		
PRIOR	INDOT	1900752	I- 74	Bridge Deck Overlay on I-74 over CSX RR, 03.62 mi W of I-465 WB (NBI 044480)	Bridge Deck Overlay	Exempt	\$730,211				\$730,211	\$657,190	90%	\$73,021	10%		
PROPOSED							\$940,000	\$209,789	CN	SFY 2025 NHPP	\$940,000	\$846,000	90%	\$94,000	10%	CN FY Change mh	
PRIOR	INDOT	1800082	US 31	Intersection Improvements on US 31 from South Main St. to Israel Lane	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$69,372,266				\$-	\$-					
PROPOSED							\$55,158,392	\$-14,213,874	PE/PL	SFY 2024 NHPP	\$13,120	\$10,496	80%	\$2,624	20%	Des's were reactivated to this project to add CN funds in FY 2024; Des numbers and total amounts to follow : des 1800258 total CN funds \$1,000,000.; des 1800259 total CN funds \$1,000,000.; des 1800241 total CN funds \$2,300,000.; des 1800261 total CN funds \$1,300,000.; des 1900363 total CN funds \$1.	
PRIOR											\$-	\$-		\$0	0%		
PROPOSED									PE/PL	SFY 2024 HSIP-ST	\$2,624	\$-	0%	\$-	-		
PRIOR											\$-	\$-					
PROPOSED									ROW	SFY 2024 HSIP-ST	\$145,000	\$-	0%	\$145,000	20%		
PRIOR											\$-	\$-					
PROPOSED									CN	SFY 2024 HSIP-ST	\$13,401,038	\$8,179,292	15%	\$5,221,746	10%		
PRIOR									CN	SFY 2024 NHPP	\$66,424,915	\$53,139,932	80%	\$13,284,983	20%		
PROPOSED									CN	SFY 2024 NHPP	\$44,848,180	\$39,626,434	75%	\$-	-		
PRIOR									CN	SFY 2023 NHPP	\$829,551	\$663,641	80%	\$165,910	20%		
PROPOSED											\$-	\$-					

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1900088	SR 67	Small Structure replacement with Bridge on SR 67	Small Structure Replacement with Bridge	Exempt	\$1,742,486		CN	SFY 2024 NHPP	\$1,459,486	\$1,167,589	80%	\$291,897	20%		
PROPOSED							\$2,291,392	\$548,906	CN	SFY 2024 NHPP	\$2,008,392	\$1,606,714	80%	\$401,678	20%	Increase CN funding in FY 24 for a total of \$2,008,392	
PRIOR	INDOT	1900357	US 36	Concrete Pavement Restoration (CPR)	Concrete Pavement Restoration (CPR)	Exempt	\$12,238,830		CN	SFY 2023 STPSM	\$10,000	\$8,000	80%	\$2,000	20%		
PROPOSED							\$13,494,290	\$1,255,460	PE/PL	SFY 2024 STPSM	\$200,000	\$160,000	80%	\$40,000	20%	revised funds mh	
PRIOR									CN	SFY 2024 STPSM	\$11,229,540	\$8,983,632	80%	\$2,245,908	20%		
PROPOSED									CN	SFY 2025 STPSM	\$775,000	\$620,000	80%	\$155,000	20%		
PRIOR									-	-	-	\$-	\$-	-	-		
PROPOSED									CN	SFY 2026 STPSM	\$11,500,000	\$9,200,000	80%	\$2,300,000	20%		
PRIOR	INDOT	1800214	US 40	US 40 at CR-0 E/W intersection Improvement, 1.96 mi W of SR-39	Intersection Improvement	Exempt	\$2,545,359		-	-	-	\$-	\$-	-	-		
PROPOSED							\$3,461,600	\$916,241	PE/PL	SFY 2024 STPSM	\$300,000	\$240,000	80%	\$60,000	20%	revised funds mh	
PRIOR									-	-	-	\$-	\$-	-	-		
PROPOSED									ROW	SFY 2025 STPSM	\$50,000	\$40,000	80%	\$10,000	20%		
PRIOR									-	-	-	\$-	\$-	-	-		
PROPOSED									CN	SFY 2025 STPSM	\$200,000	\$160,000	80%	\$40,000	20%		
PRIOR									CN	SFY 2026 HSIP-ST	\$2,233,759	\$2,010,383	90%	\$223,376	10%		
PROPOSED									CN	SFY 2026 HSIP-ST	\$2,600,000	\$2,080,000	80%	\$520,000	20%		
PRIOR	INDOT	2000873	US 136	HMA Overlay - US 136, From 0.22 mi W of SR 39 to 3.01 mi W of I-465	HMA Overlay, Preventive Maintenance	Exempt	\$8,482,516		-	-	-	\$-	\$-	-	-		
PROPOSED							\$8,924,287	\$441,771	PE/PL	SFY 2024 STPSM	\$100,000	\$80,000	80%	\$20,000	20%	FY adjustments. mh	
PRIOR									CN	SFY 2024 STPSM	\$7,844,240	\$6,275,392	80%	\$1,568,848	20%		
PROPOSED									CN	SFY 2024 STPSM	\$125,000	\$100,000	80%	\$25,000	20%		
PRIOR									-	-	-	\$-	\$-	-	-		
PROPOSED									CN	SFY 2025 STPSM	\$8,000,000	\$6,400,000	80%	\$1,600,000	20%		
PRIOR									ROW	SFY 2023 STPSM	\$90,000	\$72,000	80%	\$18,000	20%		
PROPOSED									-	-	-	\$-	\$-	-	-		
PRIOR	INDOT	2000407	US 36	Bridge Deck Overlay, US 36, 0.64 mi E of SR 39, over West Fk White Lick Creek	Bridge Deck Overlay	Exempt	\$677,001		CN	SFY 2024 STPSM	\$558,041	\$446,433	80%	\$111,608	20%		
PROPOSED							\$828,960	\$151,959	CN	SFY 2025 STPSM	\$710,000	\$568,000	80%	\$142,000	20%	moved from FY24 to FY25 mh	
PRIOR	INDOT	2000578	US 136	District Pavement Project along US 136 at I-465	HMA Overlay, Preventive Maintenance	Exempt	\$3,042,649		ROW	SFY 2024 STPSM	\$135,000	\$108,000	80%	\$27,000	20%		
PROPOSED							\$1,694,273	\$-1,348,376	ROW	SFY 2025 STPSM	\$135,000	\$108,000	80%	\$27,000	20%	Removed Intersection Improvement project for des 2003087 and 2003086 and created a new contract 45025	
PRIOR									CN	SFY 2024 STPSM	\$2,907,649	\$2,326,119	80%	\$581,530	20%		

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PROPOSED								CN	SFY 2025 STPSM		\$1,559,273	\$1,247,419	80%	\$311,854	20%		
PRIOR	INDOT	2002020	SR 32	Bridge Replacement, 1.24 mi E of US 421; over Finley Creek	Bridge Replacement, Concrete	Exempt	\$1,958,088	ROW	SFY 2023 STPSM		\$50,000	\$40,000	80%	\$10,000	20%		
PROPOSED								ROW	SFY 2024 STPSM		\$50,000	\$40,000	80%	\$10,000	20%	moved ROW from FY23 to FY24 mh	
PRIOR	INDOT	2002084	US 421	Bridge Deck Overlay on US 421, 0.17 mi S of SR 32; over Eagle Creek	Bridge Deck Overlay	Exempt	\$1,013,230	PE/PL	SFY 2024 STPSM		\$5,000	\$4,000	80%	\$1,000	20%		
PROPOSED						\$1,238,380	\$225,150	PE/PL	SFY 2024 STPSM		\$100,000	\$80,000	80%	\$20,000	20%	add FY24 PE/CN and FY25 CN inflation mh	
PRIOR								CN	SFY 2024 STPSM		\$5,000	\$4,000	80%	\$-	-		
PROPOSED								CN	SFY 2024 STPSM		\$80,000	\$64,000	80%	\$16,000	20%		
PRIOR								CN	SFY 2025 STPSM		\$874,850	\$699,880	80%	\$174,970	20%		
PROPOSED								CN	SFY 2025 STPSM		\$930,000	\$744,000	80%	\$186,000	20%		
PRIOR	INDOT	2002201	US 136	Small Structure Replacement US 136, 1.09 mi W of SR 267, over ditch	Small Structure Replacement	Exempt	\$620,141	-	-	-	\$-	\$-	-	-	-		
PROPOSED						\$633,941	\$13,800	PE/PL	SFY 2024		\$13,800	\$-	0%	\$13,800	100%	moved ROW & UT CN from FY23 to FY24 mh	
PRIOR								ROW	SFY 2023 STPSM		\$40,000	\$32,000	80%	\$8,000	20%		
PROPOSED								ROW	SFY 2024 STPSM		\$40,000	\$32,000	80%	\$8,000	20%		
PRIOR								CN	SFY 2023 STPSM		\$15,000	\$12,000	80%	\$3,000	20%		
PROPOSED								CN	SFY 2024 STPSM		\$15,000	\$12,000	80%	\$3,000	20%		
PRIOR	INDOT	2100923	SR 39	SR 39, Small Structure Maint and Repair, Hendricks County	Small Structure Maint and Repair	Exempt	\$210,000	-	-	-	\$-	\$-	-	-	-		
PROPOSED						\$463,672	\$253,672	PE/PL	SFY 2024 STPSM		\$50,000	\$40,000	80%	\$10,000	20%	Add PE ROW Changed CN FY mh	
PRIOR								ROW	SFY 2024 STPSM		\$5,000	\$4,000	80%	\$1,000	20%		
PROPOSED								ROW	SFY 2024 STPSM		\$50,000	\$40,000	80%	\$-	-		
PRIOR								CN	SFY 2024 STPSM		\$130,000	\$104,000	80%	\$26,000	20%		
PROPOSED								CN	SFY 2024 STPSM		\$100,000	\$80,000	80%	\$20,000	20%		
PRIOR								ROW	SFY 2023 STPSM		\$5,000	\$4,000	80%	\$-	-		
PROPOSED								ROW	SFY 2025 STPSM		\$50,000	\$40,000	80%	\$-	-		
PRIOR								CN	SFY 2023 STPSM		\$10,000	\$8,000	80%	\$2,000	20%		
PROPOSED								CN	SFY 2025 STPSM		\$160,000	\$128,000	80%	\$32,000	20%		
PRIOR								CN	SFY 2022 STPSM		\$10,000	\$8,000	80%	\$-	-		
PROPOSED								-	-	-	\$-	\$-	-	-	-		
PRIOR								PE/PL	SFY 2022 STPSM		\$20,000	\$16,000	80%	\$4,000	20%		
PROPOSED								-	-	-	\$-	\$-	-	-	-		
PRIOR								PE/PL	SFY 2023 STPSM		\$20,000	\$16,000	80%	\$-	-		
PROPOSED								-	-	-	\$-	\$-	-	-	-		
PRIOR								ROW	SFY 2022 STPSM		\$10,000	\$8,000	80%	\$-	-		
PROPOSED								-	-	-	\$-	\$-	-	-	-		

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PRIOR	INDOT	2100214	I-70	I-70 Concrete Pavement Restoration Work with Bridge work	Concrete Pavement Restoration (CPR)	Exempt	\$79,516,735		PE/PL	SFY 2023 NHPP	\$5,280,000	\$4,224,000	100%	\$1,049,000	20%		
PROPOSED							\$80,539,251	\$1,022,516	PE/PL	SFY 2024 NHPP	\$6,302,516	\$5,144,264	100%	\$1,151,252	18%	PE moving from FY 2023 to FY 2024	
PRIOR	INDOT	2200086	US 40	US 40 & Cartersburg Rd Intersection Improvement	Intersection Improvement	Exempt	\$2,375,000		PE/PL	SFY 2024 STPSM	\$450,000	\$360,000	80%	\$90,000	20%		
PROPOSED							\$3,225,000	\$850,000	PE/PL	SFY 2024 STPSM	\$550,000	\$440,000	80%	\$110,000	20%	change in FY phases mh	
PRIOR									-	-	-	\$-	\$-	-	-		
PROPOSED									CN	SFY 2025 STPSM	\$50,000	\$40,000	80%	\$10,000	20%		
PRIOR									CN	SFY 2027 STPSM	\$1,700,000	\$1,360,000	80%	\$340,000	20%		
PROPOSED									CN	SFY 2027 STPSM	\$2,400,000	\$1,920,000	80%	\$480,000	20%		
PRIOR	INDOT	2200668	US 421	US 421 Small Structure Replacement, Boone County	Small Structure Replacement	Exempt	\$1,305,635		PE/PL	SFY 2024 STPSM	\$210,000	\$168,000	80%	\$42,000	20%		
PROPOSED				US 421 Small Structure Replacement, 0.73 mi N of Old SR 334			\$1,730,000	\$424,365	PE/PL	SFY 2024 STPSM	\$400,000	\$320,000	80%	\$80,000	20%	revised PE and CN estimates mh	
PRIOR									CN	SFY 2027 STPSM	\$1,055,635	\$844,508	80%	\$211,127	20%		
PROPOSED									CN	SFY 2027 STPSM	\$1,290,000	\$1,035,000	80%	\$255,000	20%		
PRIOR	INDOT	2201278	US 36	New Signal Installation on US 36 at Harvest Landing Drive	New Signal Installation	Exempt	\$280,000		CN	SFY 2024 HSIP-ST	\$280,000	\$252,000	90%	\$28,000	10%		
PROPOSED							\$540,000	\$260,000	CN	SFY 2024 HSIP-ST	\$540,000	\$432,000	80%	\$108,000	20%	increase CN mh	
NEW	INDOT	2300671		Protect Program Development for Infrastructure Investment & Jobs Act	Other Type Project (Miscellaneous)	Exempt	\$500,000	\$500,000	PE/PL	SFY 2024 STPSM	\$500,000	\$400,000	80%	\$100,000	20%	NEW PROJECT	
NEW	INDOT	2300230	US 40	US 40 Scour Protection (Erosion) Hendricks County	Scour Protection Non-Ex (Erosion)		\$390,000	\$390,000	PE/PL	SFY 2024 STPSM	\$100,000	\$80,000	80%	\$20,000	20%	NEW PROJECT	
NEW									CN	SFY 2025 STPSM	\$10,000	\$8,000	80%	\$2,000	20%		
NEW									CN	SFY 2026 STPSM	\$280,000	\$224,000	80%	\$56,000	20%		
NEW	INDOT	2300229	US 40	US 40 Scour Protection (Erosion) over Cartersburg Branch, 1.87 mi E of SR 39	Scour Protection (Erosion)	Exempt	\$310,000	\$310,000	PE/PL	SFY 2024 STPSM	\$80,000	\$64,000	80%	\$16,000	20%	NEW PROJECT	
NEW									ROW	SFY 2025 STPSM	\$50,000	\$40,000	80%	\$10,000	20%		
NEW									CN	SFY 2026 STPSM	\$180,000	\$144,000	80%	\$36,000	20%		
NEW	INDOT	2300926	US 136	US 136 Bridge Thin Deck Overlay over US-136, 1.00 mi S OF I-74	Bridge Thin Deck Overlay	Exempt	\$420,000	\$420,000	PE/PL	SFY 2024 STPSM	\$70,000	\$56,000	80%	\$14,000	20%	NEW PROJECT	
NEW									CN	SFY 2028 STPSM	\$350,000	\$280,000	80%	\$70,000	20%		
NEW	INDOT	2301161	SR 44	SR 44 Small Structures and Drains Construction	Small Structures & Drains Construction	Non-Ex	\$380,000	\$380,000	PE/PL	SFY 2024 NHPP	\$350,000	\$280,000	80%	\$70,000	20%	NEW PROJECT	
NEW									ROW	SFY 2026 NHPP	\$10,000	\$8,000	80%	\$2,000	20%		
NEW									CN	SFY 2027 NHPP	\$20,000	\$16,000	80%	\$4,000	20%		
NEW	INDOT	2201697	West St	Indy DPW from North Split Project	Other Type Project (Miscellaneous)	Exempt	\$9,000,000	\$9,000,000	CN	SFY 2024	\$9,000,000	\$-	0%	\$9,000,000	100%	NEW PROJECT	
NEW	INDOT	2301244	US 40	US 40, FROM 4.74 miles W of I-465 (W Jct) TO 5.93 miles W of I-465 (W Jct), Other Intersection Improvement	Other Intersection Improvement	Exempt	\$10,570,000	\$10,570,000	PE/PL	SFY 2024 STPSM	\$940,000	\$752,000	80%	\$188,000	20%	NEW PROJECT	
NEW									ROW	SFY 2027 STPSM	\$150,000	\$120,000	80%	\$30,000	20%		
NEW									CN	SFY 2028 STPSM	\$9,480,000	\$7,600,000	80%	\$1,880,000	20%		

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NEW	INDOT	2301245	US 40	US 40 Other Intersection Improvement from 5.93 miles W of I-465 (W Jct) TO 7.30 miles W of I-465 (W Jct)	Other Intersection Improvement	Exempt	\$23,030,000	\$23,030,000	PE/PL	SFY 2024 STPSM	\$1,600,000	\$1,280,000	80%	\$320,000	20%	NEW PROJECT	
NEW								ROW	SFY 2026 STPSM	\$5,600,000	\$4,480,000	80%	\$1,120,000	20%			
NEW								CN	SFY 2028 STPSM	\$15,830,000	\$12,664,000	80%	\$3,166,000	20%			
NEW	INDOT	2300701	US 40	US 40, Other Intersection Improvement, from 3.62 mi W of I-465 to 4.74 mi W of I-465,	Other Intersection Improvement	Exempt	\$25,610,000	\$25,610,000	PE/PL	SFY 2024 STPSM	\$3,200,000	\$2,560,000	80%	\$640,000	20%	NEW PROJECT	
NEW								ROW	SFY 2026 STPSM	\$5,700,000	\$4,560,000	80%	\$1,140,000	20%			
NEW								CN	SFY 2027 STPSM	\$710,000	\$568,000	80%	\$142,000	20%			
NEW								CN	SFY 2028 STPSM	\$16,000,000	\$12,800,000	80%	\$3,200,000	20%			
NEW	INDOT	2301270		District Wide Bridge Maintenance	District Wide Bridge Maintenance	Exempt	\$2,000,000	\$2,000,000	CN	SFY 2024 STPSM	\$1,000,000	\$800,000	80%	\$200,000	20%	NEW PROJECT	
NEW								CN	SFY 2025 STPSM	\$1,000,000	\$800,000	80%	\$200,000	20%			
NEW	INDOT	2300199		Repair Or Replace Lighting Various Locations	Repair Or Replace Lighting	Exempt	\$3,000,000	\$3,000,000	CN	SFY 2024 HSIP-ST	\$3,000,000	\$2,700,000	90%	\$300,000	10%	NEW PROJECT	
NEW	INDOT	2301090	I- 74	HMA Overlay, Preventive Maintenance, from .23 mi E of SR 39 to 6.74 mi E of SR 267	HMA Overlay, Preventive Maintenance	Exempt	\$30,200,200	\$30,200,200	PE/PL	SFY 2025 NHPP	\$3,480,600	\$3,132,540	90%	\$348,060	10%	NEW PROJECT	
NEW								CN	SFY 2026 NHPP	\$15,000	\$13,500	90%	\$1,500	10%			
NEW								CN	SFY 2027 NHPP	\$20,000	\$18,000	90%	\$2,000	10%			
NEW								CN	SFY 2028 NHPP	\$26,684,600	\$24,016,140	90%	\$2,668,460	10%			
NEW	INDOT	2003087	US 52	US 136 at St Rd 134 Intersection Improvement	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$707,944	\$707,944	CN	SFY 2024 STBG	\$707,944	\$566,355	80%	\$141,589	20%	NEW PROJECT	
NEW	INDOT	2300891	I- 74	I74 Bridge Replacement over I-74 EB/WB, 2.96 mi E SR 267	Bridge Replacement, Concrete	Exempt	\$4,168,634	\$4,168,634	PE/PL	SFY 2025 NHPP	\$350,000	\$315,000	90%	\$35,000	10%	NEW PROJECT	
NEW								ROW	SFY 2026 NHPP	\$20,000	\$18,000	90%	\$2,000	10%			
NEW								CN	SFY 2027 NHPP	\$5,000	\$4,500	90%	\$500	10%			
NEW								CN	SFY 2028 NHPP	\$3,793,634	\$3,414,271	90%	\$379,363	10%			
NEW	INDOT	2300890	I- 74	Bridge Deck Overlay I74 WB over SR 267 SB/NB, 7.37 mi W I-465	Bridge Deck Overlay	Exempt	\$1,823,441	\$1,823,441	PE/PL	SFY 2025 NHPP	\$150,000	\$135,000	90%	\$15,000	10%	NEW PROJECT	
NEW								CN	SFY 2028 NHPP	\$1,673,441	\$1,506,097	90%	\$167,344	10%			
NEW	INDOT	2300889	I- 74	Bridge Deck Overlay I74 EB over SR 267 SB/NB, 7.37 mi W I-465	Bridge Deck Overlay	Exempt	\$1,580,316	\$1,580,316	PE/PL	SFY 2025 NHPP	\$130,000	\$117,000	90%	\$13,000	10%	NEW PROJECT	
NEW								CN	SFY 2028 NHPP	\$1,450,316	\$1,305,284	90%	\$145,032	10%			
NEW	INDOT	2300888	I- 74	Bridge Deck Overlay I74 WB over BIG WHITE LICK CREEK, 0.50 mi W SR 267	Bridge Deck Overlay	Exempt	\$1,701,878	\$1,701,878	PE/PL	SFY 2025 HSIP	\$140,000	\$126,000	90%	\$14,000	10%	NEW PROJECT	
NEW								CN	SFY 2028 HSIP	\$1,561,878	\$1,405,690	90%	\$156,188	10%			
NEW	INDOT	2300887	I- 74	Bridge Deck Overlay I74 EB over BIG WHITE LICK CREEK, 0.50 mi W SR 267	Bridge Deck Overlay	Exempt	\$1,458,753	\$1,458,753	PE/PL	SFY 2025 NHPP	\$120,000	\$108,000	90%	\$12,000	10%	NEW PROJECT	
NEW								CN	SFY 2028 NHPP	\$1,338,753	\$1,204,878	90%	\$133,875	10%			
NEW	INDOT	2300886	I- 74	Bridge Replacement I74 over I-74 EB/WB, 2.85 mi W SR 267	Bridge Replacement, Concrete	Exempt	\$3,960,479	\$3,960,479	PE/PL	SFY 2025 NHPP	\$350,000	\$315,000	90%	\$35,000	10%	NEW PROJECT	
NEW								ROW	SFY 2026 NHPP	\$20,000	\$18,000	90%	\$2,000	10%			

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LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
NEW																	
NEW								CN	SFY 2027 NHPP		\$20,000	\$18,000	90%	\$2,000	10%		
NEW								CN	SFY 2028 NHPP		\$3,570,479	\$3,213,431	90%	\$357,048	10%		
NEW	INDOT	2300885	I- 74	Bridge Deck Overlay I74 WB over WEST FK WHITE LICK CREEK, 3.65 mi W SR 267	Bridge Deck Overlay	Exempt	\$1,337,190	\$1,337,190	PE/PL	SFY 2025 NHPP	\$110,000	\$99,000	90%	\$11,000	10%	NEW PROJECT	
NEW								CN	SFY 2028 NHPP		\$1,227,190	\$1,104,471	90%	\$122,719	10%		
NEW	INDOT	2300884	I- 74	Bridge Deck Overlay I74 EB over WEST FK WHITE LICK CREEK, 3.65 mi W SR 267	Bridge Deck Overlay	Exempt	\$1,337,190	\$1,337,190	PE/PL	SFY 2025 NHPP	\$110,000	\$99,000	90%	\$11,000	10%	NEW PROJECT	
NEW								CN	SFY 2028 NHPP		\$1,227,190	\$1,104,471	90%	\$122,719	10%		
NEW	INDOT	2300882	I- 74	Bridge Replacement I74 over I-74 EB/WB, 1.64 mi E SR 39	Bridge Replacement, Concrete	Exempt	\$3,945,479	\$3,945,479	PE/PL	SFY 2025 NHPP	\$350,000	\$315,000	90%	\$35,000	10%	NEW PROJECT	
NEW								ROW	SFY 2026 NHPP		\$20,000	\$18,000	90%	\$2,000	10%		
NEW								CN	SFY 2027 NHPP		\$5,000	\$4,500	90%	\$500	10%		
NEW								CN	SFY 2028 NHPP		\$3,570,479	\$3,213,431	90%	\$357,048	10%		
NEW	INDOT	2300934	US 36	Small Structure Pipe Lining US 36, 1.45 mi E SR 39 E JCT	Small Structure Pipe Lining	Exempt	\$2,423,606	\$2,423,606	PE/PL	SFY 2024 STPSM	\$506,400	\$405,120	80%	\$101,280	20%	NEW PROJECT	
NEW								ROW	SFY 2026 STPSM		\$10,000	\$8,000	80%	\$2,000	20%		
NEW								CN	SFY 2027 STPSM		\$10,000	\$8,000	80%	\$2,000	20%		
NEW								CN	SFY 2028 STPSM		\$1,897,206	\$1,517,765	80%	\$379,441	20%		
NEW	INDOT	2300933	US 36	Small Structure Pipe Lining US36 , 1.07 mi E SR 39 E JCT	Small Structure Pipe Lining	Exempt	\$1,301,543	\$1,301,543	PE/PL	SFY 2024 STPSM	\$270,000	\$216,000	80%	\$54,000	20%	NEW PROJECT	
NEW								ROW	SFY 2026 STPSM		\$10,000	\$8,000	80%	\$2,000	20%		
NEW								CN	SFY 2027 STPSM		\$10,000	\$8,000	80%	\$2,000	20%		
NEW								CN	SFY 2028 STPSM		\$1,011,543	\$809,234	80%	\$202,309	20%		

ITEM 3

QUARTER Q4, 2023 LOCAL 24-02.1

ITEM 3

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Avon	2202FFE	N/A	Dan Jones Road	Dan Jones Widening Phase 3 - US 36 to CR 100 N	Existing Roadway Widening	Non-Ex	\$11,669,500		CN	SFY 2025 STATE	\$15,245,600	\$6,277,600	70%	\$8,968,000	100%		
PROPOSED							\$13,352,356	\$1,682,856	CN	SFY 2025 STATE	\$17,611,726	\$6,960,870	65%	\$10,650,856	100%	Requesting additional 10% due to cost increase due to inflation and additional detention requirements. See attached justifications. I've included our most current cost estimates but the Town understands this amount exceeds the 10% increase but we wanted to provide the whole picture to the MPO and		
PRIOR	Fishers	1592348	N/A	SR 37	141st Street & SR 37 Intersection Improvement	Intersection or Intersection Groups	Non-Ex	\$25,807,472		CN	SFY 2023	\$23,706,472	\$-	0%	\$23,706,472	100%		
PROPOSED							\$37,884,578	\$12,077,106	CN	SFY 2024	\$35,783,578	\$-	0%	\$35,783,578	100%	Project was moved from 2023 to 2024 to account for other projects in the area that impacted the maintenance of traffic and also impemented VE efforts.		
PRIOR									CE	SFY 2023 STPSM	\$2,101,000	\$1,680,800	100%	\$420,200	20%			
PROPOSED									CE	SFY 2024 STPSM	\$2,101,000	\$1,680,800	100%	\$420,200	20%			
PRIOR	Fishers	1601830	N/A	SR 37	141st Street over SR 37	Bridge - Other	Exempt	\$3,337,754		CN	SFY 2023	\$2,980,254	\$-	0%	\$2,980,254	100%		
PROPOSED							\$4,433,096	\$1,095,342	CN	SFY 2024	\$4,075,596	\$-	0%	\$4,075,596	100%	Moved from 2023 to 2024 to account for other projects in the area that impacted the maintenance of traffic and also implemented VE efforts		
PRIOR									CE	SFY 2023 STPSM	\$357,500	\$286,000	100%	\$71,500	20%			
PROPOSED									CE	SFY 2024 STPSM	\$357,500	\$286,000	100%	\$71,500	20%			

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Indianapolis DPW	2002553	2100121, 2100122	County Line Rd. Widening from SR 37 to Morgantown Rd	Existing Roadway Widening	Non-Ex	\$49,590,000		CN	SFY 2024	STP3UM	\$39,900,000	\$10,000,000	25%	\$29,900,000	75%		
PROPOSED									CN	SFY 2024	STP3UM	\$39,900,000	\$10,000,000	25%	\$29,900,000	75%	Updated project description.	
PRIOR									CE	SFY 2024		\$3,490,000	\$-	0%	\$3,490,000	100%		
PROPOSED									CE	SFY 2024		\$3,490,000	\$-	0%	\$3,490,000	100%		
PRIOR	IndyGo	IND-23-009	N/A	Areas of Persistent Poverty Bus Stop Improvements	Transit Enhancement Capital Projects	Exempt	\$744,444		-	-	-	\$-	\$-	-	0%			
PROPOSED							\$1,381,944	\$637,500	PE/PL	SFY 2024	PLANNING	\$637,500	\$637,500	100%	\$0	0%	AWARDED MORE FUNDING	
PRIOR	IndyGo	IND-23-010	N/A	Fleet Storage, Maintenance Terminal, and Operations Center	Transit Enhancement Capital Projects	Exempt	\$45,255,000		CN	SFY 2023	SEC5339	\$45,255,000	\$33,000,000	73%	\$12,255,000	27%		
PROPOSED									CN	SFY 2024	SEC5339	\$45,255,000	\$33,000,000	73%	\$12,255,000	27%	CARRY OVER TO 2024	
PRIOR	Speedway	2218FFE	N/A	Crawfordsville Road Access	Pedestrian Enhancement	Exempt	\$2,963,110		-	-	-	\$-	\$-	-	0%			
PROPOSED				lle Road Improvements			\$5,475,357	\$2,512,247	PE/PL	SFY 2024		\$65,000	\$-	0%	\$65,000	100%	An existing storm sewer underlays the proposed location of the northside (left) multiuse trail along Crawfordsville Road. Condition of the storm sewer warrants its replacement prior to placement of the multiuse trail over it. Replacement costs are estimated to add \$1,738,000 to the project. Local fu	
PRIOR									CN	SFY 2025	STATE	\$4,220,410	\$1,910,310	83%	\$2,310,100	100%		
PROPOSED									CN	SFY 2025	STATE	\$6,657,980	\$2,123,110	47%	\$4,534,870	100%		
PRIOR									CE	SFY 2025	STATE	\$422,041	\$191,031	83%	\$231,010	100%		
PROPOSED									CE	SFY 2025	STATE	\$671,177	\$217,690	48%	\$453,487	100%		

ITEM 3

Signed Off? (Month/Year)

Amendment
Modification
Original

Date: _____

Requestor: _____

Signed Off? (Month/Year)	Sponsor	DES	Contract #	Route	Work Type	Location	County	District	Miles	Federal Category	Asset Program - (State Project)	Phase	Federal	Match	2022	2023	2024	2025	2026	2027	2028	Total Project Cost	Remarks	Letting Date	MPO	Air Quality information (if applicable)
	Avon	2202FFE		Dan Jones	Existing Roadway Widening	Dan Jones Widening Phase 3 -	Hendricks	Crawfordsville		STBG			\$7,515,970	\$5,836,386	\$1,189,500		\$719,000	\$11,443,856				\$13,352,356	LOCAL - Tax incr	10/24/24	IMPO	Non-Ex
	Fishers	1592348		SR 37	Intersection or Intersection Groups	142nd Street & SR 37 Intersection	Hamilton	Greenfield		STBG			\$1,680,800	\$35,783,578			\$37,884,578					\$37,884,578	LOCAL - Other	01/01/17	IMPO	Non-Ex
	Fishers	1601830		SR 37	Bridge - Other	142nd Street over SR 37	Hamilton	Greenfield		STBG			\$286,000	\$4,075,596			\$4,433,096					\$4,433,096	LOCAL - Other	01/01/00	IMPO	Exempt
	Indianapolis DPW	2002553		County Line Rd.	Existing Roadway Widening	County Line Rd. Widening from SR	Marion	Greenfield		STBG Group III			\$10,000,000	\$39,590,000	\$1,860,000	\$1,920,000	\$43,390,000					\$49,590,000	Description change	N/A	IMPO	Non-Ex
	IndyGo	IND-23-009		None	Transit Enhancement Capital Projects	Areas of Persistent Poverty Bus Stop	Marion	Greenfield		Planning			\$1,307,500	\$74,444		\$744,444	\$637,500					\$1,381,944	FEDERAL - PLAN	N/A	IMPO	Exempt
	IndyGo	IND-23-010		None	Transit Enhancement Capital Projects	Fleet Storage, Maintenance	Marion	Greenfield		5339			\$33,000,000	\$12,255,000			\$45,255,000					\$45,255,000	FEDERAL - Sect	N/A	IMPO	Exempt
	Speedway	2218FFE		Crawfordsville	Pedestrian Enhancement	Crawfordsville Road Access	Marion	Greenfield		TAP			\$2,340,800	\$3,134,557	\$346,000	\$76,000	\$65,000	\$4,988,357				\$5,475,357	LOCAL - General	12/19/24	IMPO	Exempt
	INDOT	1900751		I- 74	Bridge Deck Overlay	Bridge Deck Overlay on I-74	Hendricks	Crawfordsville		NHPP			\$1,356,346	\$374,436		\$25,200	\$75,000					\$1,730,782	STATE - Other	10/14/27	IMPO	Exempt
	INDOT	1900752		I- 74	Bridge Deck Overlay	Bridge Deck Overlay on I-74	Hendricks	Crawfordsville		NHPP			\$906,417	\$100,713								\$1,007,130	STATE - Other	10/14/27	IMPO	Exempt
	INDOT	1800082		US 31	Intersect. Improv. W/ Added Turn Lanes	Intersection Improvements on	Johnson	Seymour		NHPP/HSIP			\$49,039,450	\$6,920,177	\$40,000		\$54,569,627					\$55,959,627			IMPO	Exempt
	INDOT	1900088		SR 67	Small Structure Replacement with	Small Structure replacement with	Morgan	Seymour		NHPP			\$1,833,114	\$458,278	\$20,000		\$2,051,392					\$2,291,392	Changed EST Let	12/13/23	IMPO	Exempt
	INDOT	1900357		US 36	Concrete Pavement Restoration (CPR)	Concrete Pavement Restoration (CPR)	Hendricks	Crawfordsville		STATE STBG			\$9,980,000	\$3,514,290		\$20,000	\$200,000	\$775,000	#####			\$13,494,290	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	1800214		US 40	Intersection Improvement	US 40 at CR-0 E/W intersection	Hendricks	Crawfordsville		HSIP STATE STBG						\$300,000	\$250,000	#####				\$3,461,600	STATE - Other + Add funds in SF		IMPO	Exempt
	INDOT	2000873		US 136	HMA Overlay, Preventive	HMA Overlay - US 136, From 0.22 mi	Hendricks	Crawfordsville		STATE STBG			\$8,842,537	\$2,581,750		\$222,439	\$10,500,000	\$10,500,000				\$11,424,287	Changed EST Letting Date- from *		IMPO	Exempt
	INDOT	2000407		US 36	Bridge Deck Overlay	Bridge Deck Overlay, US 36,	Hendricks	Crawfordsville		STATE STBG			\$595,499	\$267,835								\$863,334	STATE - Other + Delete funds in		IMPO	Exempt
	INDOT	2000578		US 136	HMA Overlay, Preventive	District Pavement Project along US	Marion	Greenfield		STATE STBG			\$1,355,419	\$338,854			\$1,694,273					\$1,694,273	STATE - Other + Delete funds in		IMPO	Exempt
	INDOT	2002020		SR 32	Bridge Replacement, Concrete	Bridge Replacement, 1.24	Boone	Crawfordsville		STATE STBG			\$1,732,190	\$433,047			\$80,000	\$2,085,237				\$2,165,237	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2002084		US 421	Bridge Deck Overlay	Bridge Deck Overlay on US 421,	Boone	Crawfordsville		STATE STBG			\$892,000	\$346,380		\$123,380	\$180,000	\$935,000				\$1,238,380	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2002201		US 136	Small Structure Replacement	Small Structure Replacement US	Hendricks	Crawfordsville		STATE STBG			\$496,113	\$137,828			\$68,800	\$565,141				\$633,941	STATE - Other + Delete funds in		IMPO	Exempt
	INDOT	2100923		SR 39	Small Structure Maint and Repair	SR 39, Small Structure Maint and	Hendricks	Crawfordsville		STATE STBG			\$328,000	\$135,672	\$47,044	\$6,628	\$200,000	\$210,000				\$463,672	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2100214		I- 70	Concrete Pavement Restoration (CPR)	I-70 Concrete Pavement	Marion	Greenfield		NHPP			\$71,648,588	\$8,890,663			\$6,952,516	\$25,000	#####			\$80,539,251	LOCAL - Other + Delete funds in		IMPO	Exempt
	INDOT	2200086		US 40	Intersection Improvement	US 40 & Cartersburg Rd	Hendricks	Crawfordsville		STATE STBG			\$2,580,000	\$645,000			\$550,000	\$50,000	#####	#####		\$3,225,000	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2200668		US 421	Small Structure Replacement	US 421 Small Structure	Boone	Crawfordsville		STATE STBG			\$1,387,000	\$343,000			\$400,000	\$40,000	#####	#####		\$1,730,000	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2201278		US 36	New Signal Installation	New Signal Installation on US	Hendricks	Crawfordsville		HSIP			\$432,000	\$108,000			\$540,000					\$540,000	STATE - Other + increase funds in		IMPO	Exempt
	INDOT	2300671			Other Type Project (Miscellaneous)	Protect Program Development for	Various	Various		STATE STBG			\$400,000.00	\$100,000.00			\$500,000					\$500,000	STATE - Other + Add funds in SF		IMPO	Exempt
	INDOT	2300230		US 40	Scour Protection (Erosion)	US 40 Scour Protection (Erosion)	Hendricks	Crawfordsville		STATE STBG			\$312,000	\$78,000			\$100,000	\$10,000	#####			\$390,000	STATE - Other + Add funds in SF		IMPO	Non-Ex
	INDOT	2300229		US 40	Scour Protection (Erosion)	US 40 Scour Protection (Erosion)	Hendricks	Crawfordsville		STATE STBG			\$248,000	\$62,000			\$80,000	\$50,000	#####			\$310,000	STATE - Other - Decrease funds in		IMPO	Exempt
	INDOT	2300926		US 136	Bridge Thin Deck Overlay	US 136 Bridge Thin Deck Overlay over	Hendricks	Crawfordsville		STATE STBG			\$336,000	\$84,000			\$70,000					\$420,000	STATE - Other + Add funds in SF		IMPO	Exempt
	INDOT	2301161		SR 44	Small Structures & Drains Construction	SR 44 Small Structures and	Johnson	Seymour		NHPP			\$304,000	\$76,000			\$350,000	\$10,000	\$20,000			\$380,000	STATE - Other + Add funds in SF		IMPO	Non-Ex
	INDOT	2201697		West St	Other Type Project (Miscellaneous)	Indy DPW from North Split Project	Marion	Greenfield						\$9,000,000			\$9,000,000					9,000,000	STATE - Other + Add funds in SF		IMPO	Exempt
	INDOT	2301244		US 40	Other Intersection Improvement	US 40, FROM 4.74 miles W of I-465 (W	Hendricks	Crawfordsville		STATE STBG			\$8,472,000	\$2,098,000			\$940,000			150,000	#####	10,570,000	STATE - Other + Add funds in SF		IMPO	Exempt
	INDOT	2301245		US 40	Other Intersection Improvement	US 40 Other Intersection	Hendricks	Crawfordsville		STATE STBG			\$18,424,000	\$4,806,000			\$1,800,000		#####	#####		\$23,030,000	STATE - Other + Add funds in SF		IMPO	Exempt
	INDOT	2300701		US 40	Other Intersection Improvement	US 40, Other Intersection	Hendricks	Crawfordsville		STATE STBG			\$20,488,000	\$5,122,000			\$6,700,000		#####	\$710,000	#####	\$25,610,000	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2301270			District Wide Bridge Maintenance	District Wide Bridge Maintenance	Various	Crawfordsville		STATE STBG			\$1,600,000	\$400,000			\$1,000,000	\$1,000,000				2,000,000	STATE - Other + Add funds in SF		IMPO	Exempt
	INDOT	2300199			Repair Or Replace Lighting	Repair Or Replace Lighting Various	Various	Crawfordsville		STATE HSIP			\$2,700,000	\$300,000			\$3,000,000					3,000,000	STATE - Other + Add funds in SF		IMPO	Exempt
	INDOT	2301090		I- 74	HMA Overlay, Preventive	HMA Overlay, Preventive	Hendricks/Marion	Crawfordsville/Greenefield		NHPP			\$27,180,180	\$3,020,020			\$3,480,600	\$15,000	\$20,000	#####		\$30,200,200	STATE - Other + Add funds in SF		IMPO	Exempt
	INDOT	2300891		I- 74	Bridge Replacement, Concrete	I74 Bridge Replacement over I-	Hendricks	Crawfordsville		NHPP			\$4,290,421	\$476,713			948,500	5,000	5,000	#####		4,767,134	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2300890		I- 74	Bridge Deck Overlay	Bridge Deck Overlay I74 WB	Hendricks	Crawfordsville		NHPP			\$1,807,327	\$200,814			334,700		#####			2,008,141	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2300889		I- 74	Bridge Deck Overlay	Bridge Deck Overlay I74 EB	Hendricks	Crawfordsville		NHPP			\$1,566,374	\$174,042			290,100		#####			1,740,416	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2300888		I- 74	Bridge Deck Overlay	Bridge Deck Overlay I74 WB	Hendricks	Crawfordsville		HSIP			\$1,686,850	\$187,428			312,400		#####			1,874,278	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2300887		I- 74	Bridge Deck Overlay	Bridge Deck Overlay I74 EB	Hendricks	Crawfordsville		NHPP			\$1,445,898	\$160,655			267,800		#####			1,606,553	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2300886		I- 74	Bridge Replacement, Concrete	Bridge Replacement I74	Hendricks	Crawfordsville		NHPP			\$4,052,861	\$450,318			892,700	20,000	20,000	#####		4,503,179	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2300885		I- 74	Bridge Deck Overlay	Bridge Deck Overlay I74 WB	Hendricks	Crawfordsville		NHPP			\$1,325,421	\$147,269			245,500		#####			1,472,690	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2300884		I- 74	Bridge Deck Overlay	Bridge Deck Overlay I74 EB	Hendricks	Crawfordsville		NHPP			\$1,325,421	\$147,269			245,500		#####			1,472,690	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2300882		I- 74	Bridge Replacement, Concrete	Bridge Replacement I74	Hendricks	Crawfordsville		NHPP			\$4,039,361	\$448,818			892,700	20,000	5,000	#####		4,488,179	STATE - Other + Increase funds in		IMPO	Exempt
	INDOT	2300934		US 36	Small Structure Pipe Lining	Small Structure Pipe Lining US 36,	Hendricks	Crawfordsville		STATE STBG			\$1,938,885	\$484,721			506,400		10,000	10,000	#####	2,423,606	STATE - Other + Add funds in SF		IMPO	Exempt
	INDOT	2300933		US 36	Small Structure Pipe Lining	Small Structure Pipe Lining US36 ,	Hendricks	Crawfordsville		STATE STBG			\$1,041,234	\$260,309			270,000		10,000	10,000	#####	1,301,543	STATE - Other + Add funds in SF		IMPO	Exempt

QUARTER Q1, 2024 ADMIN MOD 24-06.3

<u>LEAD AGENCY</u>	<u>DES NUM</u>	<u>DES NUM 2</u>	<u>ROAD/TRAIL</u>	<u>PROJECT TITLE</u>	<u>TYPE</u>	<u>EXEMPT?</u>	<u>TOTAL</u>	<u>TOTAL DIFF</u>	<u>PHASE</u>	<u>SFY</u>	<u>FED FUNDS</u>	<u>LINE TOTAL</u>	<u>FED TOTAL</u>	<u>FED %</u>	<u>MATCH TOTAL</u>	<u>MATCH %</u>	<u>JUSTIFICATION</u>	<u>ACTION PROPOSED</u>
PRIOR	Indianapolis	1600994	N/A	Kessler Boulevard	Kessler Boulevard over White River (1104F)_Rehab	Bridge Rehabilitation	Exempt	\$7,318,730		-	-	-	\$-	\$-	-	0%		
PROPOSED								\$7,322,230	\$3,500	CN	SFY 2024 STBG	\$3,500	\$2,800	80%	\$700	20%	C0 19	

QUARTER Q1, 2024 ADMIN MOD 24-06.3

<u>LEAD AGENCY</u>	<u>DES NUM</u>	<u>DES NUM 2</u>	<u>ROAD/TRAIL</u>	<u>PROJECT TITLE</u>	<u>TYPE</u>	<u>EXEMPT?</u>	<u>TOTAL</u>	<u>TOTAL</u> <u>DIFF</u>	<u>PHASE</u>	<u>SFY</u>	<u>FED</u> <u>FUNDS</u>	<u>LINE TOTAL</u>	<u>FED TOTAL</u>	<u>FED %</u>	<u>MATCH</u> <u>TOTAL</u>	<u>MATCH %</u>	<u>JUSTIFICATION</u>	<u>ACTION PROPOSED</u>
PRIOR	Johnson County	2200136	N/A	Fry Road	Bridge 605 Replacement	Bridge Replacement	Exempt	\$2,496,182		CN	SFY 2024 STBG	\$1,925,495	\$1,540,396	80%	\$385,099	20%		
PROPOSED							\$2,573,524	\$77,342		CN	SFY 2024 STBG	\$2,029,524	\$1,540,396	76%	\$489,128	24%	Final Tracings submitted on 11/15/23. Construction cost estimate increased. Revised Local share of CN funds to account for the increase. Revised Federal and Local costs for CE to match inspection contract amount.	
PRIOR									CE	SFY 2024 STBG	\$240,687	\$192,550	80%	\$48,137	20%			
PROPOSED									CE	SFY 2024 STBG	\$214,000	\$171,200	80%	\$42,800	20%			

QUARTER Q1, 2024 ADMIN MOD 24-06.3

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Greenwood	2200114	N/A	Smith Valley Road & Averitt Valley Road Roundabout	Intersection or Intersection Groups	Exempt	\$2,956,450		CN	SFY 2024 HSIP		\$2,010,000	\$1,809,000	90%	\$201,000	10%		
PROPOSED							\$3,221,251	\$264,801	CN	SFY 2024 HSIP		\$2,274,801	\$1,809,000	80%	\$465,801	20%	Update CN based on the final tracings estimate.	
PRIOR	Indianapolis DPW	2200141	N/A	Eagle Creek Greenway - Phase B1	Bicycle Enhancement	Exempt	\$3,250,000		CN	SFY 2024 STBG		\$2,851,700	\$1,488,000	52%	\$1,363,700	48%		
PROPOSED							\$4,185,584	\$935,584	CN	SFY 2024 STBG		\$3,391,344	\$1,488,000	44%	\$1,903,344	56%	updated CN based on latest Engineer's Estimate	
PRIOR	Indianapolis DPW	1901944	N/A	Dean Road 79th St & Dean Rd Roundabout	Intersection or Intersection Groups	Exempt	\$2,032,467		CN	SFY 2024 CMAQ		\$1,476,444	\$1,181,155	80%	\$295,289	20%		
PROPOSED							\$2,331,058	\$298,591	CN	SFY 2024 CMAQ		\$1,675,366	\$1,181,155	71%	\$494,211	29%	Update local funding to reflect current costs.	
PRIOR									CE	SFY 2024 CMAQ		\$184,556	\$147,645	80%	\$36,911	20%		
PROPOSED									CE	SFY 2024 CMAQ		\$191,500	\$147,645	77%	\$43,855	23%		
PRIOR	Indianapolis DPW	1901957	N/A	Pedestrian Crash Focus Area 14A	Pedestrian Enhancement	Exempt	\$1,907,838		CN	SFY 2024 HSIP		\$1,387,500	\$1,248,750	90%	\$138,750	10%		
PROPOSED							\$2,283,863	\$376,025	CN	SFY 2024 HSIP		\$1,771,132	\$1,248,750	71%	\$522,382	29%	Update to match SPMS.	
PRIOR									CE	SFY 2024 HSIP		\$173,438	\$156,094	90%	\$17,344	10%		
PROPOSED									CE	SFY 2024 HSIP		\$165,831	\$156,094	94%	\$9,737	6%		
PRIOR	Indianapolis DPW	1901955	N/A	Pedestrian Crash Focus Area 14B	Pedestrian Enhancement	Exempt	\$1,757,250		CN	SFY 2024 HSIP		\$1,278,000	\$1,150,200	90%	\$127,800	10%		
PROPOSED							\$1,874,246	\$116,996	CN	SFY 2024 HSIP		\$1,401,474	\$1,150,200	82%	\$251,274	18%	Update funds based on FT + CE contract.	
PRIOR									CE	SFY 2024 HSIP		\$159,750	\$143,775	90%	\$15,975	10%		
PROPOSED									CE	SFY 2024 HSIP		\$153,272	\$143,775	94%	\$9,497	6%		

QUARTER Q1, 2024 ADMIN MOD 24-06.3

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Boone County	2201615	N/A	Countywide Striping Project	Safety Upgrade	Exempt	\$4,654,000		PE/PL	SFY 2024 STP4RM		\$100,000	\$90,000	90%	\$10,000	10%		
PROPOSED							\$4,644,567	\$-9,433	PE/PL	SFY 2024 STP4RM		\$90,567	\$81,510	90%	\$9,057	10%	Move CN/CE to SFY 2026.	
PRIOR									CN	SFY 2028 STP4RM		\$3,960,000	\$3,564,000	90%	\$396,000	10%		
PROPOSED									CN	SFY 2026 STP4RM		\$3,960,000	\$3,564,000	90%	\$396,000	10%		
PRIOR									CE	SFY 2028 STP4RM		\$594,000	\$534,600	90%	\$59,400	10%		
PROPOSED									CE	SFY 2026 STP4RM		\$594,000	\$534,600	90%	\$59,400	10%		
PRIOR	CIRTA	1801425	N/A	2025 Commuter Connect Carpool Vanpool Program	Other	Exempt	\$1,153,307		PE/PL	SFY 2025		\$1,153,307	\$-	0%	\$1,153,307	100%		
PROPOSED									PE/PL	SFY 2024 CMAQ		\$1,153,307	\$1,153,307	100%	\$0	0%	Move into SFY 2024.	
PRIOR	CIRTA	1901661	N/A	2026 Commuter Connect Carpool Vanpool Program	Other	Exempt	\$1,153,307		PE/PL	SFY 2026		\$1,153,307	\$-	0%	\$1,153,307	100%		
PROPOSED									PE/PL	SFY 2024 CMAQ		\$1,153,307	\$1,153,307	100%	\$0	0%	Move into SFY 2024.	
PRIOR	CIRTA	2302FFE	N/A	Commuter Connect Carpool Vanpool Program	Other	Exempt	\$1,136,051		PE/PL	SFY 2026		\$1,136,051	\$-	0%	\$1,136,051	100%		
PROPOSED									PE/PL	SFY 2024 CMAQ		\$1,136,051	\$1,136,051	100%	\$0	0%	Move funding into SFY 2024.	
PRIOR	Carmel	2200151	N/A	Hazel Dell Pkwy 106th St and Hazel Dell Pkwy Roundabout	Intersection or Intersection Groups	Exempt	\$3,487,769		CN	SFY 2024 CMAQ		\$2,855,785	\$1,932,696	68%	\$923,089	32%		
PROPOSED							\$4,010,245	\$522,476	CN	SFY 2024 CMAQ		\$3,338,959	\$1,932,696	58%	\$1,406,263	42%	Update CE based on executed contract.	
PRIOR									CE	SFY 2024 CMAQ		\$301,984	\$241,587	80%	\$60,397	20%		
PROPOSED									CE	SFY 2024 CMAQ		\$343,086	\$241,587	70%	\$101,499	30%		
PRIOR	Fishers	1901667	N/A	116th Street 116th St & Allisonville Rd Intersection Improvement	Intersection or Intersection Groups	Exempt	\$3,853,000		CN	SFY 2024 HSIP		\$2,620,500	\$2,358,000	90%	\$262,500	10%		
PROPOSED							\$5,032,500	\$1,179,500	CN	SFY 2024 HSIP		\$3,800,000	\$2,652,750	70%	\$1,147,250	30%	Fishers has revised the local funding amount for the construction of the roundabout. Fishers is also requesting that the CE portion of HSIP be moved to the CN phase.	
PRIOR									-	-	-	\$-	\$-	-	0%			
PROPOSED									CE	SFY 2024		\$327,500	\$-	0%	\$327,500	100%		
PRIOR									CE	SFY 2024 HSIP		\$327,500	\$294,750	90%	\$32,750	10%		
PROPOSED									-	-	-	\$-	\$-	-	0%			

QUARTER Q4S, 2023 ADMIN MOD 24-05.1

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	2100061	N/A	SR 267	SR 267 & CR 1000 N Intersect. Improv. W/ Added Turn Lanes	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$1,529,689		-	-	-	\$-	\$-	-	0%		
PROPOSED							\$2,204,749	\$675,060	PE/PL	SFY 2024	HSIP	\$75,060	\$67,554	90%	\$7,506	10%	add FY24 PE mh	
PRIOR									-	-	-	\$-	\$-	-	0%			
PROPOSED									ROW	SFY 2025	HSIP	\$100,000	\$90,000	90%	\$10,000	10%		
PRIOR									-	-	-	\$-	\$-	-	0%			
PROPOSED									CN	SFY 2025	HSIP	\$500,000	\$450,000	90%	\$50,000	10%		

**A RESOLUTION OF THE TRANSPORTATION POLICY COMMITTEE OF
THE INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION
APPROVING AMENDMENTS TO THE 2024-2027 IRTIP**

Resolution Number 23-IMPO-018

A RESOLUTION amending the 2024-2027 Indianapolis Regional Transportation Improvement Programs (IRTIP).

WHEREAS, the 2024-2027 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporate projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendments have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, the IRTIP is consistent with the 2050 MTP as amended; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the MPO anticipates, subsequent to Transportation Policy Committee approval, the USDOT will find that the proposed TIP amendments meet transportation conformity requirements under Section 176(C) of the Clean Air Act and 40 CFR Parts 51.390 and 93; and

WHEREAS, the proposed IRTIP Amendments were made available for public comment and comments received were provided to the Indianapolis Transportation Policy Committee; and

WHEREAS, the Transportation Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the MPA under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Indianapolis Transportation Policy Committee hereby approves the amendments to the 2024-2027 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

PASSED by the Transportation Policy Committee of the Indianapolis Metropolitan Planning Organization this 6th day of December 2023.



J. Andrew Cook, Chair
Indianapolis MPO Transportation Policy Committee



Anna M. Gremling, Executive Director
Indianapolis Metropolitan Planning Organization

EXHIBIT A

QUARTER Q4S, 2023 INDOT 24-05.2

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LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1600854	I- 465	I-465 NW Added Travel Lanes from 86th St to College, Interchange Modifications @ I-465 & I-865 + US 31 and US 31 & 106th-116th	Added Travel Lanes	Non-Ex	\$402,183,650										
PROPOSED						\$402,538,370	\$354,720	PE/PL	SFY 2024 STBG		\$8,601,323	\$6,584,144	77%	\$2,017,179	23%	revise funding between FY23 & FY24	
PRIOR								ROW	SFY 2023 STPSM		\$2,560,000	\$2,304,000	90%	\$256,000	10%		
PROPOSED								ROW	SFY 2024 STBG		\$2,575,000	\$2,240,250	87%	\$334,750	13%		
PRIOR								CN	SFY 2023		\$261,000	\$-	0%	\$261,000	100%		
PROPOSED								CN	SFY 2024 STBG		\$261,000	\$227,070	87%	\$33,930	13%		
PRIOR	INDOT	1900751	I- 74	Bridge Deck Overlay on I-74 over CSX RR, 03.62 mi W of I-465 (EB) NBI 044470	Bridge Deck Overlay	Exempt	\$1,643,396										
PROPOSED						\$1,730,782	\$87,386	CN	SFY 2028 NHPP		\$1,227,386	\$1,104,647	90%	\$122,739	10%	FY25 CN moved to FY28	
PRIOR	INDOT	1900752	I- 74	Bridge Deck Overlay on I-74 over CSX RR, 03.62 mi W of I-465 WB (NBI 044480)	Bridge Deck Overlay	Exempt	\$940,000										
PROPOSED						\$1,007,130	\$67,130	CN	SFY 2028 NHPP		\$1,007,130	\$906,417	90%	\$100,713	10%	CN moved from FY25 to FY28	
PRIOR	INDOT	1800082	US 31	Intersection Improvements on US 31 from South Main St. to Israel Lane	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$55,158,392										
PROPOSED						\$55,959,627	\$801,235	ROW	SFY 2024 NHPP		\$1,529,035	\$1,223,228	80%	\$305,807	20%	Increased ROW funding	
PRIOR	INDOT	2000873	US 136	HMA Overlay - US 136, From 0.22 mi W of SR 39 to 3.01 mi W of I-465	HMA Overlay, Preventive Maintenance	Exempt	\$8,924,287										
PROPOSED						\$11,424,287	\$2,500,000	CN	SFY 2025 STPSM		\$10,500,000	\$8,400,000	80%	\$2,100,000	20%	added FY25 CN funding -mh	
PRIOR	INDOT	2000407	US 36	Bridge Deck Overlay, US 36, 0.64 mi E of SR 39, over West Fk White Lick Creek	Bridge Deck Overlay	Exempt	\$828,960										
PROPOSED						\$863,334	\$34,374	CN	SFY 2027 STPSM		\$744,374	\$595,499	80%	\$148,875	20%	CN moved from FY25 to FY27 - mh	
PRIOR	INDOT	2000579	I- 70	I-70 Interstate Pavement Project at SR 9	HMA Overlay, Preventive Maintenance	Exempt	\$6,384,067										
PROPOSED						\$34,345,194	\$27,961,127	CN	SFY 2024 NHPP		\$34,345,194	\$30,910,675	90%	\$3,434,519	10%	CN increased	

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	2002020	SR 32	Bridge Replacement, 1.24 mi E of US 421; over Finley Creek	Bridge Replacement, Concrete	Exempt	\$1,958,088		CN	SFY 2025 STPSM	\$1,878,088	\$1,502,470	80%	\$375,618	20%		
PROPOSED							\$2,165,237	\$207,149	CN	SFY 2025 STPSM	\$2,085,237	\$1,668,190	80%	\$417,047	20%	increased CN - mh	
PRIOR	INDOT	2002198	SR 267	Small Structure Replacement, SR 67, 3.01 mi S of I-65	Small Structure Replacement	Exempt	\$695,378		ROW	SFY 2024 STPSM	\$10,000	\$8,000	80%	\$2,000	20%		
PROPOSED							\$1,360,646	\$665,268	ROW	SFY 2024 STPSM	\$50,000	\$40,000	80%	\$10,000	20%	added FY25 CN -mh	
PRIOR									CN	SFY 2025 STPSM	\$502,928	\$402,342	80%	\$100,586	20%		
PROPOSED									CN	SFY 2025 STPSM	\$1,141,246	\$912,997	80%	\$228,249	20%		
PRIOR									CN	SFY 2024 STPSM	\$10,000	\$8,000	80%	\$-	-		
PROPOSED									-	-	\$-	\$-	-	-	-		
PRIOR									PE/PL	SFY 2024 STPSM	\$5,000	\$4,000	80%	\$1,000	20%		
PROPOSED									-	-	\$-	\$-	-	-	-		
PRIOR	INDOT	2002204	US 421	Small Structure Replacement US 421; 0.20 mi N of SR 32	Small Structure Replacement	Exempt	\$600,378		ROW	SFY 2024 STPSM	\$10,000	\$8,000	80%	\$2,000	20%		
PROPOSED							\$775,715	\$175,337	ROW	SFY 2024 STPSM	\$50,000	\$40,000	80%	\$10,000	20%	added FY25 CN funds -mh	
PRIOR									CN	SFY 2025 STPSM	\$405,798	\$324,638	80%	\$81,160	20%		
PROPOSED									CN	SFY 2025 STPSM	\$551,135	\$440,908	80%	\$110,227	20%		
PRIOR									CN	SFY 2024 STPSM	\$10,000	\$8,000	80%	\$-	-		
PROPOSED									-	-	\$-	\$-	-	-	-		
PRIOR	INDOT	2100050	I-74	174, Auxiliary Lanes, Accel & Decel or Turn Lanes, 5.14 miles west of the west leg of I-465	Auxiliary Lanes, Accel & Decel or Turn Lanes	Exempt	\$1,694,630		-	-	\$-	\$-	-	-	-		
PROPOSED							\$1,794,630	\$100,000	PE/PL	SFY 2024 NHPP	\$100,000	\$90,000	90%	\$10,000	10%	moved CN from FY26 to FY28 mh	
PRIOR									CN	SFY 2026 NHPP	\$1,253,690	\$1,128,321	90%	\$125,369	10%		
PROPOSED									CN	SFY 2028 NHPP	\$1,253,690	\$1,128,321	90%	\$125,369	10%		
PRIOR	INDOT	2300229	US 40	US 40 Scour Protection (Erosion) over Cartersburg Branch, 1.87 mi E of SR 39	Scour Protection (Erosion)	Exempt	\$310,000		-	-	\$-	\$-	-	-	-		
PROPOSED							\$-		CN	SFY 2025 STPSM	\$50,000	\$40,000	80%	\$10,000	20%	Added FY25 CN -mh	
PRIOR									ROW	SFY 2025 STPSM	\$50,000	\$40,000	80%	\$10,000	20%		
PROPOSED									-	-	\$-	\$-	-	-	-		
PRIOR	INDOT	2300701	US 40	US 40, Other Intersection Improvement, from 3.62 mi W of I-465 to 4.74 mi W of I-465,	Other Intersection Improvement	Exempt	\$25,610,000		-	-	\$-	\$-	-	-	-		
PROPOSED							\$-		ROW	SFY 2024 STPSM	\$3,500,000	\$2,800,000	80%	\$700,000	20%	moved ROW funds from FY26 to FY24	
PRIOR									ROW	SFY 2026 STPSM	\$5,700,000	\$4,560,000	80%	\$1,140,000	20%		
PROPOSED									ROW	SFY 2026 STPSM	\$2,200,000	\$1,760,000	80%	\$440,000	20%		
PRIOR	INDOT	2300891	I-74	174 Bridge Replacement over I-74 EB/WB, 2.96 mi E SR 267	Bridge Replacement, Concrete	Exempt	\$4,168,634		PE/PL	SFY 2025 NHPP	\$350,000	\$315,000	90%	\$35,000	10%		
PROPOSED							\$4,767,134	\$598,500	PE/PL	SFY 2025 NHPP	\$948,500	\$853,650	90%	\$94,850	10%	increase FY25 PE mh	
PRIOR	INDOT	2300890	I-74	Bridge Deck Overlay I74 WB over SR 267 SB/NB, 7.37 mi W I-465	Bridge Deck Overlay	Exempt	\$1,823,441		PE/PL	SFY 2025 NHPP	\$150,000	\$135,000	90%	\$15,000	10%		
PROPOSED							\$2,008,141	\$184,700	PE/PL	SFY 2025 NHPP	\$334,700	\$301,230	90%	\$33,470	10%	increase FY25 PE -mh	

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LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	2300889	I- 74	Bridge Deck Overlay I74 EB over SR 267 SB/NB, 7.37 mi W I-465	Bridge Deck Overlay	Exempt	\$1,580,316		PE/PL	SFY 2025 NHPP	\$130,000	\$117,000	90%	\$13,000	10%		
PROPOSED							\$1,740,416	\$160,100	PE/PL	SFY 2025 NHPP	\$290,100	\$261,090	90%	\$29,010	10%	added FY25 PE -mh	
PRIOR	INDOT	2300888	I- 74	Bridge Deck Overlay I74 WB over BIG WHITE LICK CREEK, 0.50 mi W SR 267	Bridge Deck Overlay	Exempt	\$1,701,878		PE/PL	SFY 2025 HSIP	\$140,000	\$126,000	90%	\$14,000	10%		
PROPOSED							\$1,874,278	\$172,400	PE/PL	SFY 2025 HSIP	\$312,400	\$281,160	90%	\$31,240	10%	added FY25 PE -mh	
PRIOR	INDOT	2300887	I- 74	Bridge Deck Overlay I74 EB over BIG WHITE LICK CREEK, 0.50 mi W SR 267	Bridge Deck Overlay	Exempt	\$1,458,753		PE/PL	SFY 2025 NHPP	\$120,000	\$108,000	90%	\$12,000	10%		
PROPOSED							\$1,606,553	\$147,800	PE/PL	SFY 2025 NHPP	\$267,800	\$241,020	90%	\$26,780	10%	added FY25 PE -mh	
PRIOR	INDOT	2300886	I- 74	Bridge Replacement I74 over I-74 EB/WB, 2.85 mi W SR 267	Bridge Replacement, Concrete	Exempt	\$3,960,479		PE/PL	SFY 2025 NHPP	\$350,000	\$315,000	90%	\$35,000	10%		
PROPOSED							\$4,503,179	\$542,700	PE/PL	SFY 2025 NHPP	\$892,700	\$803,430	90%	\$89,270	10%	add FY25 PE -mh	
PRIOR	INDOT	2300885	I- 74	Bridge Deck Overlay I74 WB over WEST FK WHITE LICK CREEK, 3.65 mi W SR 267	Bridge Deck Overlay	Exempt	\$1,337,190		PE/PL	SFY 2025 NHPP	\$110,000	\$99,000	90%	\$11,000	10%		
PROPOSED							\$1,472,690	\$135,500	PE/PL	SFY 2025 NHPP	\$245,500	\$220,950	90%	\$24,550	10%	added FY25 PE -mh	
PRIOR	INDOT	2300884	I- 74	Bridge Deck Overlay I74 EB over WEST FK WHITE LICK CREEK, 3.65 mi W SR 267	Bridge Deck Overlay	Exempt	\$1,337,190		PE/PL	SFY 2025 NHPP	\$110,000	\$99,000	90%	\$11,000	10%		
PROPOSED							\$1,472,690	\$135,500	PE/PL	SFY 2025 NHPP	\$245,500	\$220,950	90%	\$24,550	10%	add FY25 PE -mh	
PRIOR	INDOT	2300882	I- 74	Bridge Replacement I74 over I-74 EB/WB, 1.64 mi E SR 39	Bridge Replacement, Concrete	Exempt	\$3,945,479		PE/PL	SFY 2025 NHPP	\$350,000	\$315,000	90%	\$35,000	10%		
PROPOSED							\$4,488,179	\$542,700	PE/PL	SFY 2025 NHPP	\$892,700	\$803,430	90%	\$89,270	10%	Add FY25 PE -mh	
NEW	INDOT	1901791		Raised Pavement Markings in FY 24	Raised Pavement Markings, Refurbished	Non-Ex	\$751,479	\$751,479	CN	SFY 2024 HSIP	\$751,479	\$676,331	90%	\$75,148	10%	NEW PROJECT	
NEW	INDOT	2002581	I- 65	Interchange Modification Project	Interchange Modification	Exempt	\$10,248,920	\$10,248,920	PE/PL	SFY 2024 NHPP	\$1,110,000	\$888,000	80%	\$222,000	20%	NEW PROJECT	
NEW									CN	SFY 2028 NHPP	\$9,138,920	\$7,311,136	80%	\$1,827,784	20%		
NEW	INDOT	2300651		DES 2300651 Raised Pavement Markings, Refurbished Various routes in the Crawfordsville District	Raised Pavement Markings, Refurbished	Exempt	\$401,682	\$401,682	CN	SFY 2024 HSIP	\$401,682	\$361,514	90%	\$40,168	10%	NEW PROJECT	
NEW	INDOT	2200817	SR 32	HMA Overlay PM	HMA Overlay, Preventive Maintenance	Exempt	\$5,396,816	\$5,396,816	PE/PL	SFY 2024 STBG	\$1,277,479	\$1,021,983	80%	\$255,496	20%	NEW PROJECT	
NEW									CN	SFY 2028 STBG	\$4,119,337	\$3,295,470	80%	\$823,867	20%		

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QUARTER Q4S, 2023 LOCAL 24-05.3

ITEM 4

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Indianapolis DPW	2200141	N/A	Eagle Creek Greenway - Phase B1 Greenway	Bicycle Enhancement	Exempt	\$2,142,500		CN	SFY 2024 STBG		\$1,860,000	\$1,488,000	80%	\$372,000	20%		
PROPOSED							\$3,250,000	\$1,107,500	CN	SFY 2024 STBG		\$2,851,700	\$1,488,000	52%	\$1,363,700	48%	Per INDOT guidance, the current total cost has been updated reflecting the local funds being allocated for the project. We are not asking for additional TAP funds for the project to cover the increased construction and inspection costs.	
PRIOR									CE	SFY 2024 STBG		\$232,500	\$186,000	80%	\$46,500	20%		
PROPOSED									CE	SFY 2024 STBG		\$348,300	\$186,000	53%	\$162,300	47%		
PRIOR	IndyGo	1801413	N/A	Washington Blue Line St.	Transit Enhancement Capital Projects	Non-Ex	\$349,847,524		CN	SFY 2024 SEC5307		\$21,179,015	\$5,727,994	27%	\$15,451,021	73%		
PROPOSED							\$354,853,695	\$5,006,171	CN	SFY 2024 SEC5307		\$20,733,396	\$5,115,554	25%	\$15,617,842	75%	updated funding amounts and sources	
PRIOR									CN	SFY 2024 SEC5339		\$4,614,960	\$1,248,144	27%	\$3,366,816	73%		
PROPOSED									CN	SFY 2024 SEC5339		\$4,248,139	\$1,048,144	25%	\$3,199,995	75%		
PRIOR									CN	SFY 2025 SEC5307		\$2,422,872	\$-	0%	\$2,422,872	65%		
PROPOSED									CN	SFY 2025 SEC5307		\$6,540,909	\$4,585,936	70%	\$1,954,973	30%		
PRIOR									CN	SFY 2025 SEC5339		\$3,720,461	\$1,297,589	35%	\$0	0%		
PROPOSED									CN	SFY 2025 SEC5339		\$1,565,488	\$1,097,589	70%	\$467,899	30%		
PRIOR									-	-	-	\$-	\$-	-	\$0	0%		
PROPOSED									CN	SFY 2026 SEC5307		\$17,939,366	\$1,966,368	11%	\$15,972,998	89%		
PRIOR									CE	SFY 2023 PLANNING		\$2,500,000	\$-	0%	\$2,500,000	50%		
PROPOSED									-	-	-	\$-	\$-	-	\$0	0%		
PRIOR									CN	SFY 2023 PLANNING		\$49,799,534	\$-	0%	\$49,799,534	53%		
PROPOSED									-	-	-	\$-	\$-	-	\$0	0%		
PRIOR									CN	SFY 2026		\$14,972,998	\$-	0%	\$14,972,998	100%		
PROPOSED									-	-	-	\$-	\$-	-	\$0	0%		

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
NEW	IndyGo	IND-24-200	N/A	Diesel Electric Hybrid Buses	Transit Enhancement Capital Projects	Exempt	\$23,800,420	\$23,800,420	CN	SFY 2024	SEC5339	\$23,800,420	\$19,040,336	80%	\$4,760,084	20%	NEW PROJECT	
NEW	Johnson County	2201690	N/A	Countywide Bridge Inspections and Inventory Program for Cycle Years 2024-2027.	Bridge - Other	Exempt	\$479,708	\$479,708	PE/PL	SFY 2024	LOCBR	\$190,613	\$152,490	80%	\$38,123	20%	NEW PROJECT	
NEW									PE/PL	SFY 2025	LOCBR	\$43,533	\$34,826	80%	\$8,707	20%		
NEW									PE/PL	SFY 2026	LOCBR	\$198,949	\$159,159	80%	\$39,790	20%		
NEW									PE/PL	SFY 2027	LOCBR	\$46,613	\$37,290	80%	\$9,323	20%		

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