Ohio • Kentucky • Indiana Regional Council of Governments



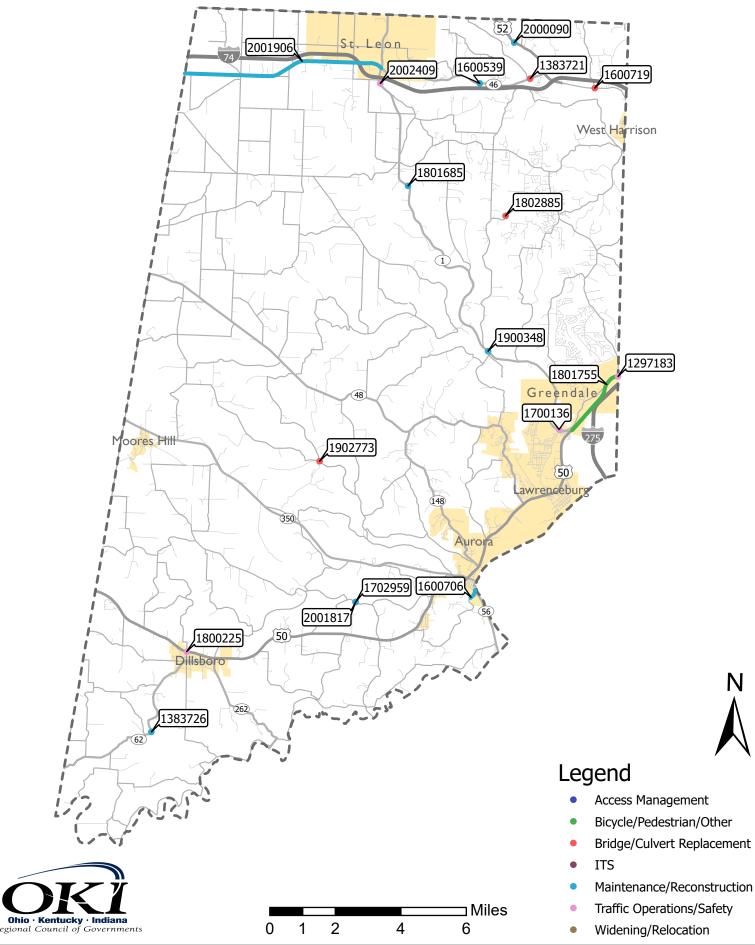
FY 2021-2024 **TRANSPORTATION** IMPROVEMENT PROGRAM amended

April, 9 2020 /10/20,11/12/20,3/11/21, 6/10/21,9/9/21,10/14/21,11/10/21,1/13/22, .3/10/22

CITE IN



Dearborn County FY 2021-2024 TIP Projects



3/7/2022

T:\GIS\Projects\TIP\TIP21_24\2022_updates\PDFs

Dee	-			ANA REGIONAL CO Locat		C. GOVERNMEN	Description		AQ conform		Award/
	rborn C	JOUI BMP	_	Fund Type		Pre 21	FY 21		nmed costs FY 23	FY 24	Let Date FUTR
	Market Street			5th Street to D Aurora		ų į	Road reconstr realignment, s elimination of	uction, minor lope correctio	Exer ons and	mpt Aurora	4Q22
				STP	PE	348,359	0	0	0	0	0
				Local	PE	87,090	0	0	0	0	0
				OKI-STBG	RW	0	120,000	0	0	0	0
				Local	RW	0	30,000	0	0	0	0
				OKI-STBG	UT	0	0	135,968	0	0	0
				Local	UT	0	0	33,992	0	0	0
				STBG	CO	0	0	2,094,720	0	0	0
				Local	CO	0	0	523,680	0	0	0
				STBG	CE	0	0	192,000	0	0	0
				OKI-CRRSAA	CE		-		0	0	0
						0	0	79,520	-		
				Local	CE	0	0	67,880	0	0	0
									Total	: \$3	,713,209
	County Bridge Inspections	2		Dearborn Coun	ity		Countywide br Dearborn Cou		ons in Exe	mpt Dearborn County	FY22
				Local Bridge	PE	80,217	80,217	80,217	0	0	0
				Local	PE	20,054	20,054	20,054	0	0	0
			1						Total	: 9	300,813
	Harrison Brookville Road (Old US 52)			Bridge #108 at	: Johnso	n Fork Creek	Bridge replace	ment	Exe	mpt Dearborn County	1Q23
				Local	PE	197,000	0	0	0	0	0
				Local Bridge	RW	0	86,032	0	0	0	0
				Local	RW	0	21,508	0	0	0	0
				Local Bridge	UT	0	0	0	32,852	0	0
				Local	UT	0	0	0	8,213	0	0
				Local Bridge	CO	0	0	0	2,760,000	0	0
				Local	CO	0	0	0	690,000	0	0
				Local	0	0	0	0	Total	-	,795,605
1702959	IR 1026	0.00	0.00	Lower Dillsbord Gatch Hill Rd to Gatch Hill			Slide Correctio	n		mpt Dearborn County	2Q23
				STBG	PE	219,520	0	0	0	0	0
				Local	pe	61,880	0	0	0	0	0
				STBG	RW	01,000	0	40,000	0	0	0
			-	Local	RW	0	0	10,000	0	0	0
			-	STBG	CO	0	0	10,000	1,480,000	0	0
				Local	CO	0	0	0	370,000	0	0
				Local		0	U	U	Total		,181,400
	Sneakville Road	0.00	0.00	Bridge #64, 0. Mount Pleasant		s east of	Bridge replace	ment		npt Dearborn County	4Q24
								100.000			
				Local Bridge	PE	0	57,360	186,400	0	0	0
				Local	PE	0	14,340	46,600	0	0	0
				Local Bridge	RW	0	0	108,000	0	0	0
				Local	RW	0	0	27,000	0	0	0
				Local Bridge	UT	0	0	0	200,000	0	0
				Local	UT	0	0	0	50,000	0	0
				Local Bridge	CO	0	0	0	0	1,012,000	0
				Local Druge			Ű	0	-		-
				Local	CO	0	0	0	0	253,000	0

Dea	rborn (ANA REGIONAL CO Locat			Descriptio	on	AQ conform		
TIP ID	Facility	вмр	EMP	Fund Type	Phase	Pre 21	FY 21	Program FY 22	nmed costs FY 23	FY 24	FUTR
	North Hogan Road Bridge #33		0.00	over Little Hog west of Union	an Creek	, 0.05 miles	Bridge replac		Exer		
				Local Bridge	PE	0	310,400	0	0	0	0
				Local	PE	0	77,600	0	0	0	0
				Local Bridge	PE-RWS	0	0	0	0	24,000	0
				Local	PE-RWS	0	0	0	0	6,000	C
				Local Bridge	UT	0	0	0	0	0	72,000
				Local	UT	0	0	0	0	0	18,000
				Local Bridge	CO	0	0	0	0	0	1,384,800
				Local	CO	0	0	0	0	0	346,200
				Local Bridge	CE	0	0	0	0	0	207,720
				Local	CE	0	0	0	0	0	51,930
									Total	: \$2	2,498,650
2001817	Lower Dillsboro Road (IR 1026)	0.00	0.00	2850' west of 1600' west of			Slide correcti	ion	Exer	npt Dearborn County	FY26
				STBG	PE	0	0	200,000	0	0	C
				Local	PE	0	0	50,000	0	0	C
				STBG	RW	0	0	0	0	40,000	(
				Local	RW	0	0	0	0	10,000	(
				STBG	UT	0	0	0	0	0	40,000
				Local	UT	0	0	0	0	0	10,000
				STBG	CO	0	0	0	0	0	2,944,000
				Local	CO	0	0	0	0	0	736,000
									Total	: \$4	4,030,000
NP	Dearborn County Small Structure Inventory	0.00	0.00	Various locatio County	ns withir	I Dearborn	County main structures fro		e t., to	npt Dearborn County	FY24
				OKI-STBG	PE	0	0	0	0	220,000	0
				Local	PE	0	0	0	0	55,000	0
									Total	1	\$275,000
1801755	Greendale Trail #01	0.00	0.00	City of Greend	ale		boardwalk, a enhancemen	12' wide aspha nd crosswalk ts with drinking nches, bike rac	J	npt Greendale	e 4Q20
				Rec Trails	PE	14,920	0	0	0	0	0
				Local	PE	3,730	0	0	0	0	0
				Rec Trails	CO	177,080	0	0	0	0	0
				Local	CO	44,270	0	0	0	0	0
									Total		\$240,000
1297183	State Line Road			Intersection of Road in Green	dale		added turn la			npt INDOT	4Q22
				OKI-CMAQ		0	0	192,000	0	0	0
				NHPP	CO	0	0	476,402	0	0	0
				State	CO	0	0	167,101	0	0	0
				Federal-Ohio	CO	0	0	204,200	0	0	0
									Total		1,039,703

Dearborn			ANA REGIONAL CO Locat			Descriptio		AQ conformi		or Award/
		_				1		nmed costs		Let Date
TIP ID Facility	BMP	EMP	Fund Type		Pre 21	FY 21	FY 22	FY 23	FY 24	FUTR
1383721 SR 46	0.00	0.00	0.44 mile west Whitewater Riv		2 over	Bridge Deck F	Replacement	Exen	npt INDOT	4Q23
			STP	PE	144,000	0	0	0	0	0
			State	PE	36,000	0	0	0	0	0
			STBG	RW	0	16,000	0	0	0	0
			State	RW	0	4,000	0	0	0	0
			STBG	CO	0	0	0	3,664,234	0	0
			State	CO	0	0	0	916,059	0	0
			Uncommitted	CO	0	0	0	0	0	1,641,319
								Total	: \$	6,421,612
1383726 SR 62			3.7 miles west Branch	of SR 26	62 over Hayes	Bridge replace	ement	Exen	npt INDOT	FY23
			STBG	CO	0	0	0	1,475,383	0	0
			State	CO	0	0	0	368,846	0	0
								Total	: 9	\$1,844,229
1600539 SR 46			3.2 miles east	of SR 1		Slide correction	on	Exen	npt INDOT	FY23
			STBG	RW	0	53,600	0	0	0	0
			State	RW	0	13,400	0	0	0	0
			STBG	CO	0	0	0	1,784,214	0	0
			State	CO	0	0	0	446,054	0	0
								Total	: 9	\$2,297,268
1700136 SR 1			Intersection of Road	SR 1 an	d Oberting	New Signal Ir	nstallation	Exen	npt INDOT	FY22
			STP	PE	80,000	0	0	0	0	0
			State	PE	20,000	0	0	0	0	0
			STBG	RW	0	16,000	0	0	0	0
			State	RW	0	4,000	0	0	0	0
			STBG	CO	0	0	144,221	0	0	0
			State	CO	0	0	36,055	0	0	0
								Total	:	\$300,276
1800225 US 50	0.00	0.00	At the intersect Dillsboro	tion of F	ront Street in	Intersection in added turn la	mprovement w	vith Exen	npt INDOT	4Q23
			NHPP	PE	100,000		0	0	0	0
			State	PE	25,000	0	0	0	0	0
			HSIP	CO	0	0	0	921,620	0	0
			State	CO	0	0	0	230,405	0	0
										\$1,277,025
		-						Total	: 9	
1801685 SR 1	0.00	0.00	3.6 miles south	n of I-74		Slide correctio	on	Total Exen	npt INDOT	
	0.00	0.00	3.6 miles south	n of I-74 PE	80,000	Slide correctio	on 0			4Q23
 1801685 SR 1	0.00	0.00						Exen	npt INDOT	4Q23 0
1801685 SR 1	0.00	0.00	STP	PE	80,000	0	0	Exen 0	npt INDOT 0	4Q23 0 0
1801685 SR 1	0.00	0.00	STP State	PE PE	80,000 20,000	0	0 0	Exen 0 0	npt INDOT 0 0	4Q23 0 0 0
1801685 SR 1	0.00	0.00	STP State STBG	PE PE CO	80,000 20,000 0	0 0 0	0 0 0	Exen 0 0 228,114	npt INDOT 0 0 0 0 0 0 0 0	4Q23 0 0 0 0 \$385,142
1801685 SR 1 1900348 SR 1	0.00	0.00	STP State STBG	PE PE CO CO	80,000 20,000 0 0	0 0 0	0 0 0	Exen 0 228,114 57,028 Total	npt INDOT 0 0 0 0 0 0 0 0	4Q23 0 0 0 0 \$385,142
			STP State STBG State 4.5 miles north	PE PE CO CO	80,000 20,000 0 0	0 0 0	0 0 0 0	Exen 0 228,114 57,028 Total	npt INDOT 0 0 0 0	4Q23 0 0 0 \$385,142 FY24
			STP State STBG State 4.5 miles north US 50	PE PE CO CO	80,000 20,000 0 0	0 0 0 Slide Correcti	0 0 0	Exen 0 228,114 57,028 Total Exen	npt INDOT 0 0 0 0 : npt INDOT	4Q23 0 0 0 \$385,142 FY24
			STP State STBG State 4.5 miles north US 50 STBG	PE PE CO CO of the j	80,000 20,000 0 0 unction with	0 0 0 Slide Correcti	0 0 0 0 0	Exen 0 0 228,114 57,028 Total Exen 0	npt INDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4Q23 0 0 0 \$385,142 FY24 0 0
			STP State STBG State 4.5 miles north US 50 STBG State	PE PE CO CO e of the j RW RW	80,000 20,000 0 0 unction with 0 0	0 0 0 Slide Correcti	0 0 0 0 0 0 40,000 10,000	Exen 0 0 228,114 57,028 Total Exen 0 0	npt INDOT 0 0 0 0 : npt INDOT 0	4Q23 0 0 0 0

Dearborn	С	Cour	ity	Locat	ion		Description		AQ conformity med costs	Sponsor	Award/ Let Date
TIP ID Facility		BMP	EMP	Fund Type	Phase	Pre 21	FY 21	FY 22	FY 23	FY 24	FUTR
2000090 US 52		0.00	0.00	1.4 mile W of t	the junct	ion with SR 46	Slide Correctio	on	Exempt	INDOT	FY25
				STBG	PE	0	0	240,000	0	0	0
				State	PE	0	0	60,000	0	0	0
				STBG	RW	0	0	0	0	16,000	0
				State	RW	0	0	0	0	4,000	0
				STBG	CO	0	0	0	0	0	2,413,442
				State	CO	0	0	0	0	0	603,361
									Total :	\$3,	,336,803
2001906 SR 46		0.00	0.00	SR 101 to SR 1	L		HMA Overlay,	Preventive Ma	intenance Exempt	INDOT	FY25
				STBG	PE	0	0	200,000	0	0	0
				State	PE	0	0	50,000	0	0	0
				STBG	CO	0	0	0	0	0	4,670,342
				State	CO	0	0	0	0	0	1,167,585
									Total :	\$6,	,087,927
2002409 SR 1		0.00	0.00	At the intersed Schuman Road		R 1 and	Intersection in added turn lar	nprovement wi nes	th Exempt	INDOT	2Q23
				STBG	PE	0	240,000	0	0	0	0
				State	PE	0	60,000	0	0	0	C
				STBG	RW	0	0	80,720	0	0	(
				State	RW	0	0	20,180	0	0	(
				STBG	CO	0	0	0	832,720	0	(
				State	CO	0	0	0	208,180	0	C
									Total :	\$1,	,441,800
2100001 UPWP-OK Planning F		1		OKI			For Planning P	Purposes, PL ar	nd STBG Exempt	OKI	1Q22
				PL	PL	0	0	25,000	0	0	0
				OKI-STBG	PL	0	0	25,000	0	0	0
				Local	PL	0	0	12,500	0	0	0
								-	Total :		\$62,500
2101666 UPWP-OKI Planning F				OKI			For Planning P	Purposes, PL ar	nd STBG Exempt	OKI	1Q23
				PL	PL	0	0	0	30,000	0	0
				OKI-STBG	PL	0	0	0	30,000	0	0
				Local	PL	0	0	0	15,000	0	0

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #2 OF THE FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the OKI 2050 Metropolitan Transportation Plan as adopted on September 10, 2020 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, the Cincinnati ozone nonattainment area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren; and a portion of the Kentucky counties of Boone, Campbell and Kenton; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

WHEREAS, Amendment 2 – Fiscal Years 2021-2024 Transportation Improvement Program includes the addition of one project and makes funding and timing changes to six other projects that are subject to transportation conformity requirements and these changes have not been previously analyzed, and due to those changes, a new conformity determination is required based on a new regional emissions analysis, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

WHEREAS, the amended OKI FY 2021-2024 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now,

therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 10, 2020 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #2 project tables:

KRIS KNOCHELMANN, PRESIDENT

AJR 9/10/20

	PRC	OPOSED ACT	IONS - Amendme	ent #2	2 Septem Description	-	2 020 AQ conformi	ty Sponsor	Award/
							ned costs	-, -,	Let Dat
TIP ID	MTP ID	Facility	Fund Type	e Phase	FY 21	FY 22	FY 23	FY 24	FUT
Ohio									
	amilton	County							
104668	304	HAM IR 74 18.01	From just west of Colerain	Pha	ase 5b of MCE,	solit from PID 8	33723. Noi	n- ODOT	1Q22
101000	501		interchange with I-74 to I-		erchange and I-			empt	1922
			NHPP	CO	81,000,000	0	0	0	
Add fed	eral funding	for	State		5,670,000	0	0	0	
Constru	ction and C	onstruction	NHPP		0	600,000	0	0	
Enginee	ering		NHPP		0	0	1,500,000	0	
			NHPP		0	0	0	1,500,000	
105162	1612	Auburn Avenue	Dorchester Av to Gilman Av		den existing lan	es and add cen	ter turn Exe	empt Cincinna	
				lan	e. Realign Hun enile Center.				
			OKI-STBG	CO	2,500,800	0	0	0	(
			Loca	CO	1,944,857	previously \$62	25,200 0	0	
105184	O/M	Kemper Road Shared Use Path	North side of Kemper Rd fr SR42 to Sharon Woods Par Lakeview Lodge driveway		ved shared use	path on Kempe	er Road Exe	empt Sharonvi	ille 3Q21
Cancel F	Project		OKI-TA	CO	298,980	0	0	0	
			Local	CO	199,320	0	0	0	
113600	O/M	HAM Colbank Rd	Intersection of Red Bank a Colbank in the Village of Fa	airfax	ersection impro	vement (Altern	ative E1) Exe	empt ODOT	UNS
			TRAC-Federal		202,678	0	0	0	
				PE-ENV	50,667	0	0	0	
Add Pro	oject		TRAC-Federal		0	0	99,826	0	
			State		0	0	24,957	0	(
113601	9931	HAM SR 32 0.39	Intersection at Wilmer/Woo	Wil pec (Or	mer/Wooster to destrian crossing iginal Alternativ 200,000	create a safe g between bus		empt ODOT	UNSC
				PE-ENV	50,000	0	0	0	
Add Pro	ject		TRAC-Federal		0	0	80,000	0	(
			State		0	0	20,000	0	
113602	O/M	HAM LMST Ext to Ranchvale	Along SR 125 to Ranchvale	sep	end LMST east parated sidepath nchvale (Alterna	n along SR-125	rovide a Exe	empt ODOT	UNSC
			TRAC-Federal	PE-ENV	265,513	0	0	0	
			State	PE-ENV	66,378	0	0	0	
Add Pro	ject		TRAC-Federal	PE-DD	0	0	130,775	0	(
			State		0	0	32,694	0	
113603	O/M	HAM Wasson Way to Otto Armleder	Wasson Way to LMST via (Armleder		nnect Wasson V enic Trail via Ott)			empt ODOT	UNSC
			TRAC-Federal	,	480,000	0	0	0	
			State	PE-ENV	120,000	0	0	0	
Add Pro	ject		TRAC-Federal	PE-DD	0	0	320,000	0	
			State	PE-DD	0	0	80,000	0	
25349	O/M	HAM SR 264 10.42 (Glenway Ave)	From 4.15 to 4.22 miles no of US 50.	SFI	move Bridge No N:3111547, ove construct road c	r abandoned R	R.	empt ODOT	4Q24
			State		20,000	0	0	0	
			STBG	CO	0	0	0	764,000	
Add RW			STBG	CO	0	previously \$2	1,000 in FY20	95,500	
	10 111		State	CO	0	0	0	191,000	

			Location		Description		AQ conformit med costs	ty Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR
	Warren	County							
106724	4806		From approx 1,050' S of the LMR bridge on Grandin (CR 150) to approx 800' N of the bridge on King Av	k- Riv ie brid imp	nstruct new brid er, upstream of dge. Project wil proving alignmen dway. Grade so T.	deteriorating l improve safe nt of approach	existing ty by	mpt Warren County	4Q22
			OKI-STBG	RW	332,500	0	0	0	0
			Local	RW	142,500	0	0	0	0
			OKI-STBG	CO	0	5,367,500	0	0	0
			STBG	CO	0	5,000,000	0	0	0
			Local	CO	0	9,482,621	previously \$5,	032,156 0	0
Kent	ucky Boone	County							
6-444	9874		Between Houston Road (KY 842) and Mineola Pike (KY 3076)	′ Maj	jor widening to	2 lanes each d		n- KYTC mpt	FY22
			STBG	D	1,130,000	previously \$5,	0 000.000	0	0
			State	D	282,500	0		0	0
			STBG	RW	600,000	previously \$1,	,000,000 in FY2	23 0	0
			State	RW	150,000	0	0	0	0
			STBG	UT	1,000,000	Add UTIL Pha		0	0
			State	UT	250,000		0	0	0
			STBG	CO	0		Add CO Phase		0
6-445	9908	KY 3076 (Mineola Pike)	State I-275 to KY 236 (Donaldson Rd.)	CO n Wic	0 den and improve	1,877,500 e	Nor exe	0 n- KYTC mpt	FY22
			STBG	D	776,000	previously \$5	000,000 in FY2	0 0	0
			State	D	194,000	0	0	0	0
			STBG	RW	3,040,000	previously \$3,	200,000 in FY2	2 0	0
			State	RW		previously in F		0	0
			STBG	UT	600,000	previously in F	-Y23	0	0
			State	UT	150,000	previously in F		0	0
			STBG		0		Add CO Phase	θ 0	0
			State	CO	0	1,280,000		0	0
6-447 Add Proj	9881 ect	US 25	Winning Colors Drive to the Norfolk Southern RR x-ing south of KY 1829	on Nor of I gra	orove mobility a US 25 from Wir folk Southern R (Y 1829 (Indust de separation a	nning Colors Dr Railroad Crossir trial Road); exc t KY 536	rive to the exe ng south cludes	mpt	UNSC
			STBG State	D D	2,976,000 744,000	0	0	0	0
6-80.00	9912	KY 14 @ I-75	Interchange of I-75 and KY in Walton	′14 Red	duce congestion bility	•	-	mpt KYTC	UNSC
Add Plar	nning		NHPP		0	872,000	0	0	0
Study			State	Pl	0	218,000	0	0	0
6-80150	11002	KY 717	KY 1017 to KY 236	Maj	jor widening		Nor exe	n- KYTC mpt	FY24
			STBG	D	0	800,000	0	0	0
Add Pro	iect		State	D	0	200,000	0	0	0
	<u>j</u> 001		STBG	RW	0	0	2,880,000	0	0
L			State	RW	0	0	720,000	0	0
			STBG	UT	0	0	200,000	0	0
			State	UT	0	0	50,000	0	0
			STBG	CO	0	0	0	17,600,000	0
			State	CO	0	0	0	4,400,000	0

			Location		Description		AQ conformit med costs	y Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR
Ca	mnhell	County							
2021 RTP-	-1 O/M		Sargeant Park in the City of Dayton	trai	nstruction of new Ihead facilities a sting trails at Sa	ind maintenan		mpt Dayton	FY21
			Recreational Trail Funds	CO	91,043	0	0	0	0
	Kenton	County							
6-162.3	9865	KY 536	KY 1303 to Williamswood Rd/Calvary Drive	wid	prove safety and en to 2 lanes ea nment				FY23
Add Proj	ject		STBG	RW	2,800,000	0	0	0	0
			State	RW	700,000	0	0	0	0
			STBG	UT	1,560,000	0	0	0	0
			State	UT	390,000	0	0	0	0
			STBG	CO	0	0	12,984,000	0	0
			State	CO	0	0	3,246,000	0	0
6-162.4	9866	KY 536	Williamswood Rd/Calvary Dr to KY 17	wid	prove safety and en to 2 lanes ea nment				FY24
Add Proje	ect		STBG	RW	0	11,184,000	0	0	0
			State	RW	0	2,796,000	0	0	0
			STBG	UT	0	0	1,408,000	0	0
			State	UT	0	0	352,000	0	0
			STBG	CO	0	0	0	19,032,000	0
			State	CO	0	0	0	4,758,000	0
6-17.09 Previous	· ·	IR 75	Brent Spence BridgeMP 191.277 to 191.777	pro	nt Spence Bridg ject funds for m nting)			mpt KYTC	FY21
\$18.6m f funds in I			NHPP	CO	12,000,000	12,000,000	0	0	0
	FT20		State	CO	3,000,000	3,000,000	0	0	0
6-450	9826	KY 1303 (Turkeyfoot Rd)	Between Dudley Rd and US (Dixie Hwy)	alo	prove safety and ng Turkeyfoot R	oad		mpt KYTC	UNSC
			STBG State	D D	3,500,000	previously \$1, 0	500,000 in FY2 0	0 0	0
			State	RW	875,000 0	-	-	, v	-
			STBG	RW	0	3,680,000	previously \$2,0 0	000,000 in FY2 0	0 0
			STBG	UT	0	920,000			00,000 in FY20
			State	UT	0	0	650,000	previously \$1,0	
6-8951	9911	US 25	from MP 8.583 to 8.667	Imp	prove existing al e, Orphanage Ro	lignment with I	Buttermilk Exer	Ũ	FY25
			STBG	D	456,000	0	0	0	0
Add Proje	ect		State	D	114,000	0	0	0	0
			STBG	RW	0	4,000,000	0	0	0
			State	RW	0	1,000,000	0	0	0
			STBG	UT	0	0	0	1,872,000	0
			State	UT	0	0	0	468,000	0
			STBG	CO	0	0	0	0	5,000,000
			State	CO	0	0	0	0	1,250,000

			Location		Description	AQ conformity Programmed costs		y Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR
India	na								
De	earborn	County							
2001817	O/M	Lower Dillsboro Road (IR 1026)	2850' west of Gatch Hill Roa 1600' west of Gatch Hill Roa		le correction		Exe	npt Dearboi County	n FY26
			STBG	PE	0	200,000	0	0	0
			Local	PE	0	50,000	0	0	0
Add Pro	ject		STBG	RW	0	0	0	40,000	0
			Local	RW	0	0	0	10,000	0
			STBG	UT	0	0	0	0	40,000
			Local	UT	0	0	0	0	10,000
			STBG	CO	0	0	0	0	2,560,000
			Local	CO	0	0	0	0	640,000
			STBG	CE	0	0	0	0	384,000
			Local	CF	0	0	0	0	96 000

Local CE00096,000O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP,
http://2050.oki.orghttp://2050.oki.org

TRANSIT - PROPOSED ACTIONS - Amendment #2 September 10,2020

Mid	dletow	n Transit S	Servic	e		Project Description	
FY	TIP ID	FTA ALI Code	Туре	Project Name	Quantity	Fund Type Programmed cost	
2021	113359	11.12.02	Capital	Middletown Transit Bus Replacement	5 1	Replace (1) Model Year 2002, Heavy-Duty Diesel Bus Funds	s, FFY20
Add P	roject					5339 508,848	
						Total Project Cost: \$5	08,848

TRANSIT - PROPOSED ACTIONS - Amendment #2 September 10,2020

		-		ern Kentucky	•••••	Project Descriptio		
FY	TIP ID	FTA ALI Code	Туре	Project Name	Quantity	Fund Type F	Programmed cost	
021	202101	11.12.01	Capital	40' Diesel Bus	1	40' Diesel buses		
— ·	0					5339 - Bus & Bus Facil	319,126	
	se Quantity a	and \$				KYTC Match/TDC	39,891	
Amo	uni					Other Local	39,891	
						•	Total Project Cost:	\$398,908
2021	202102	11.12.04	Capital	TANK FY21 Bus Purchase	5	<30' Diesel buses (S	huttle)	
Delete	e Project					5307 - Urban Formula	504,000	
	-					KYTC Match/TDC	63,000	
						Other Local	63,000	
						·	Total Project Cost:	\$630,000
021	202103	11.12.04	Capital	TANK FY21 Bus Purchase	2	<30' Diesel buses (R	AMP)	
Delete	Project					5307 - Urban Formula	284,112	
						KYTC Match/TDC	35,514	
						Other Local	35,514	
							Total Project Cost:	\$355,140
2021	202104	11.12.40	Capital	FY21 Associated Capital Vehicle Equipment		Associated Capital Ve	ehicle Equipment	
Delete	Project					5307 - Urban Formula	80,000	
						KYTC Match/TDC	10,000	
						Other Local	10,000	
					<u> </u>		Total Project Cost:	\$100,000
2021	202105	11.42.11	Capital	FY21 Supervisor vehicle	e 1	Supervisor vehicle	_	
						5307 - Urban Formula	21,600	
Delete	Project					KYTC Match/TDC	2,700	
						Other Local	2,700	
							Total Project Cost:	\$27,000
2021	202110	44.23.01	Planning	FY21 Planning Projects		Planning Projects		
						5307 - Urban Formula	44,158	
Revise	e Funding An	nount				KYTC Match/TDC	5,520	
						Other Local	5,520	
							Total Project Cost:	\$55,198
2021	202111	11.7A.00	Capital	FY21 Preventive Maintenance		Preventive Maintena	nce	
Revise	Funding An	nount				5307 - Urban Formula	2,440,000	
						KYTC Match/TDC	305,000	
						Other Local	305,000	
							Total Project Cost:	\$3,050,000
021	202112	11.92.02	Capital	FY21 Transit enhancements		Transit enhancemen	ts	
Delete	e Project					5307 - Urban Formula	80,000	
						KYTC Match/TDC	10,000	
						Other Local	10,000	
							Total Project Cost:	\$100,000
2021	202113	11.42.06	Capital	FY21 Shop Equipment		Shop Equipment		
						5307 - Urban Formula	24,000	
Delete	Project					KYTC Match/TDC	3,000	
						Other Local	3,000	
							Total Project Cost:	\$30,000

TRANSIT - PROPOSED ACTIONS - Amendment #2 September 10,2020

iral	ISIT AU	-		ern Kentucky	_	Project Description		-
FY	TIP ID	FTA ALI Code	Туре	Project Name	Quantity	Fund Type F	rogrammed cost	
021	202114	11.42.07	Capital	FY21 IT Hardware		IT Hardware		
D :						5307 - Urban Formula	174,938	
Revis	e Funding A	mount				KYTC Match/TDC	21,867	
						Other Local	21,867	
							Total Project Cost:	\$218,672
2021	202116	11.42.09	Capital	FY21 Security Improvements		Security Improvement	nts	
Povico	Funding Ar	nount				5307 - Urban Formula	132,410	
Revise	Funding Ai	nount				KYTC Match/TDC	16,551	
						Other Local	16,551	
							Total Project Cost:	\$165,512
2021	202117	11.42.20	Capital	FY21 Bldg. and Facility Equipment	/	Bldg. and Facility Equ	uipment	
Povice	Funding Ar	nount				5307 - Urban Formula	117,140	
I CONSC		nount				KYTC Match/TDC	14,643	
						Other Local	14,643	
						·	Total Project Cost:	\$146,426
2021	202118	11.44.03	Capital	FY21 Renovate Admin Facility		Renovate Admin. Fac	ility	
Revise	Funding Ar	mount				5307 - Urban Formula	2,048,241	
	, , and , g , a					KYTC Match/TDC	90,661	
						Other Local	421,399	
							Total Project Cost:	\$2,560,301
2021	202119	11.7D.02	Capital	FY21 mployee education/training		Employee education/	'training	
Delete	Project					5307 - Urban Formula	16,000	
						KYTC Match/TDC	2,000	
						Other Local	2,000	
							Total Project Cost:	\$20,000
2021	202120	30.09.00	Operating	FY21 Operating		Operating		
Rovis	e Funding A	mount				Operating Revenue	1,316,772	
110113		mount				Other Local		
							Total Project Cost:	\$17,943,022
2021	202122	11.42.08	Capital	FY21 IT Software	0	IT Software	• •	
Add D	roioot					5307 Urban Formula	46,939	
Add P	roject					KYTC Match/TDC	5,867	
						Local	5,867	
							Total Project Cost:	\$58,673
2021 Add P	202123	30.09.08	Operating	FY21 Operating Assistance, Emergency Relief	0	Operating Assistance		
				-		CARES Act	12 553 556	
					1		,333,330	

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #3 OF THE FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the OKI 2050 Metropolitan Transportation Plan as amended on September 10, 2020 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, all projects included in *Amendment 3 – Fiscal Years 2021-2024 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on November 12, 2020 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #3 project table:

KRIS KNOCHELMANN, PRESIDENT

AJR 11/12/20

	PRC	DPOSED ACT	IONS - Amendme	ent #3	B Novemb Description		AQ conformi	ty Sponsor	Award/
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	Program FY 22	med costs FY 23	FY 24	Let Date FUTR
Ohio				1 1		I			_
• · · · •		A .							
	amilton								
13361 Add Pro	O/M ject	HAM IR 75 1.15	Linn St overpass and Gest s from Freeman Av to US 50	reco US5	lace Linn St ove onstruct Gest St 0.Elminate con o St. Replace Ez	from Freemai nection from G	n Av to Gest St to	mpt ODOT	3Q26
					r I-75.Reconstu	ct portion of V	Vestern Av		
			Federal (TRAC)	PE-DD	0	8,576,000	0	0	
			State (TRAC)	PE-DD	0	2,144,000	0	0	
5349	O/M	HAM SR 264 10.42 (Glenway Ave)	From 4.15 to 4.22 miles no of US 50.	SFN	nove Bridge No. 1:3111547, over onstruct road o	abandoned R	R.	mpt ODOT	4Q23
			State	RW	0		previously \$20),000 in FY21	
			STBG	CO	0	0		previously \$76	
			State	CO	0	0	330,000	previously \$19	
			STBG	CE	0	0	92,400	previously \$95	
			State	CE	0	0	23,100	0	,000 111 12
	earborn	1							
800349	O/M	SR 1	0.35 mile N of US 50 @ Ce	ntral Brid	ge Deck Replac	cement	Exe	mpt INDOT	1Q25
		nange from bridge	RR Comp of Indiana STBG	CO	0	0	0	0	1,321,16
	riay to repla	cement and revise	State	CO	0	0	0	0	330,29
unding. 000090	O/M	US 52	1.4 mile W of the junction SR 46		0	0	-	mpt INDOT	FY25
Add Proj	ect		STBG	PE	0	240,000	0	0	(
			State	PE	0	60,000	0	0	
002409	O/M	SR 1	At the intersection of SR 1 Schuman Road	and Inte lane	•	vement with a	dded turn Exe	mpt INDOT	2Q23
Add Pro	iest		STBG	PE	240,000	0	0	0	
AUU Proj	ect		State	PE	60,000	0	0	0	
			STBG	RW	0	80,720	0	0	
			State	RW	0	20,180	0	0	
			STBG	CO	0	0	832,720	0	

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, http://2050.oki.org

State

CO

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208,180

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RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #4 OF THE FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the OKI 2050 Metropolitan Transportation Plan as amended on September 10, 2020 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, all projects included in *Amendment 4 – Fiscal Years 2021-2024 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on March 11, 2021 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #4 project tables:

Aluic & Huit

DAVID PAINTER, PRESIDENT

AJR 3/11/21

TRANSIT - PROPOSED ACTIONS - Amendment #4 March 11, 2021

						Project Descriptio	n	
FY	TIP ID	FTA ALI Code Type Project Name Quantity Fund Type Programmed cost						
SOF	RTA							
2024	114349	11.12.01	Capital	SORTA Bus Replacement FY 2024 STBG	11	Bus Replacement		
Add F	Project					OKI-STBG	4,961,704	
						Local	2,126,445	
					-		Total Project Cos	t: \$7,088,149
Tra	nsit Au	thority of l	North	ern Kentucky				
2022	202221	11.44.03	Capital	Repair and Renovate M&O Facility		•	erations Facility Repair ystems and interior Al	

		Total Projec	t Cost:	\$2,029,396
	Local	405,879		
Add Project	OKI-SNK	1,623,517		
	in protonion to			

	PRC	DPOSED ACT	IONS - Amendme	ent #4	4 March 1 Description	· /	AQ conformit	y Sponso	
IP ID	MTP ID	Facility	Fund Type	Phase	FY 21	Programn FY 22	ned costs FY 23	FY 24	Let Date
		Tuency	Tunu Type	Thuse			11 25		i ion
Ohio		C							
1261		County							5/24
4261	O/M	Hamilton Beltline North B Street	Along abandoned rail corrid from Main St. to Black St.	for Cor	nstruction of mul	ti-use path	Exe	mpt Hamilto	on FY24
		North D Street	State	PE	4,856	0	0	0	0
dd Proj	act		OKI-TA	RW	, 0	0	144,000	0	0
urioj	ect		Local	RW	0	0	36,000	0	0
			OKI-TA	CO	0	0	0	576,000	0
			Local	CO	0	0	0	144,000	0
393	9643	South Gilmore Road	d Mack Road to Planet Drive	250	d 1 lane southbo 00'), add sidewal standard sidewa	k and upgrade		mpt Fairfiel	d FY24
=			State	PE	23,100	0	0	0	0
ld Proj	ect		OKI-STBG		0	36,000	0	0	0
				PE-RWS	0	14,000	0	0	0
			State	RW	60,000	0	0	0	0
			OKI-STBG		0	0	180,000	0	0
			Local	RW	0	0	70,000	0	0
			OKI-STBG	CO	0	0	0	2,241,805	0
			Local	CO	0	0	0	560,451	0
			Federal Major New	1/p	sign under PID 8 art 2 with PID 1 0		0	County 0	0
dd OK	I-STBG]	State	RW	0	1,200,000	0	0	0
nds			HSIP	CO	0	0	0	7,608,056	0
		-	State	CO	0	0	0	004 514	
			54410		0	0	0	904,514	
			OKI-STBG	CO	0	0	0	5,400,000	Add OKI-STB
				CO	-	-	-	5,400,000 5,346,010	Add OKI-STB previously \$1
			OKI-STBG		0	0	0	5,400,000 5,346,010	Add OKI-STB
Н	amilton	County	OKI-STBG Local	CO	0	0	0	5,400,000 5,346,010	Add OKI-STB previously \$1
	amilton _{O/M}	County HAM LMST Ext to Ranchvale	OKI-STBG Local	CO CE Ext sep	0	0 0 0 0 0 Elstun and pr along SR-125	0 0 0 rovide a Exe to	5,400,000 5,346,010 532,564	Add OKI-STB previously \$1
8602	O/M	HAM LMST Ext to	OKI-STBG Local Federal Labor	CO CE Ext sep Rar	0 0 0 end LMST east t arated sidepath	0 0 0 0 0 Elstun and pr along SR-125	0 0 0 rovide a Exe to	5,400,000 5,346,010 532,564	Add OKI-STB previously \$1 previously \$1
602 dd OK	O/M	HAM LMST Ext to	OKI-STBG Local Federal Labor Along SR 125 to Ranchvale TRAC-Federal	CO CE Ext sep Rar PE-ENV PE-ENV	0 0 end LMST east t arated sidepath nchvale (Alternat	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 rovide a Exe to 5/A6) 0 0	5,400,000 5,346,010 532,564 mpt Anders	Add OKI-STB previously \$1 previously \$1 on TwpFY24
dd OK	O/M	HAM LMST Ext to	OKI-STBG Local Federal Labor Along SR 125 to Ranchvale TRAC-Federal State TRAC-Federal	CO CE Ext sep Rar PE-ENV PE-ENV PE-DD	0 0 0 end LMST east t arated sidepath hchvale (Alternat 265,513 66,378 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 rovide a Exe to 5/A6) 0 130,775	5,400,000 5,346,010 532,564 mpt Anders 0 0 0	Add OKI-STB previously \$1 previously \$1 on TwpFY24 0
602 dd OK dd RW	O/M	HAM LMST Ext to	OKI-STBG Local Federal Labor Along SR 125 to Ranchvale TRAC-Federal State TRAC-Federal	CO CE Ext sep Rar PE-ENV PE-ENV PE-DD	0 0 0 end LMST east t arated sidepath hchvale (Alternat 265,513 66,378 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 rovide a Exe to 5/A6) 0 0	5,400,000 5,346,010 532,564 mpt Anders 0 0	Add OKI-STB previously \$1 previously \$1 on TwpFY24 0 0
dd OK	O/M	HAM LMST Ext to	OKI-STBG Local Federal Labor Along SR 125 to Ranchvale TRAC-Federal State TRAC-Federal State Local	CO CE Extt sep Rar PE-ENV PE-ENV PE-DD PE-DD RW	0 0 0 end LMST east t arated sidepath nchvale (Alternat 265,513 66,378 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 5/A6) 0 130,775 32,694 600,000	5,400,000 5,346,010 532,564 mpt Anders 0 0 0 0 0 0	Add OKI-STB previously \$1 previously \$1 on TwpFY24 0 0 0 0 0 0 0
602 dd OK dd RW	O/M	HAM LMST Ext to	OKI-STBG Local Federal Labor Along SR 125 to Ranchvale TRAC-Federal State TRAC-Federal State Local OKI-TA	CO CE Exti sep Rar PE-ENV PE-ENV PE-DD PE-DD RW CO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 5/A6) 0 130,775 32,694 600,000 0	5,400,000 5,346,010 532,564 mpt Anders 0 0 0 0 0 750,000	Add OKI-STB previously \$1 previously \$1 on TwpFY24 0 0 0 0 0 0 0 0 0 0
dd OK dd RW hases	O/M I-TA funds / and CO	HAM LMST Ext to Ranchvale	OKI-STBG Local Federal Labor Along SR 125 to Ranchvale TRAC-Federal State TRAC-Federal State Local OKI-TA Local	CO CE Ext sep Rar PE-ENV PE-ENV PE-DD PE-DD RW CO CO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 5/A6) 0 130,775 32,694 600,000 0 0	5,400,000 5,346,010 532,564 mpt Anders 0 0 0 0 0 750,000 623,570	Add OKI-STB previously \$1 previously \$1 on TwpFY24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
3602 Add OK	O/M	HAM LMST Ext to	OKI-STBG Local Federal Labor Along SR 125 to Ranchvale TRAC-Federal State TRAC-Federal State Local OKI-TA	CO CE Ext sep Rar PE-ENV PE-ENV PE-DD PE-DD RW CO CO CO mper Rec dra traf	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 5/A6) 0 130,775 32,694 600,000 0 0 and Exe hast arm	5,400,000 5,346,010 532,564 mpt Anders 0 0 0 0 0 750,000	Add OKI-STB previously \$1 previously \$1 on TwpFY24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
3602 Add OK Add RW phases 1475	O/M I-TA funds / and CO O/M	HAM LMST Ext to Ranchvale	OKI-STBG Local Federal Labor Along SR 125 to Ranchvale TRAC-Federal State TRAC-Federal State Local OKI-TA Local Between SR4 and West Ker	CO CE Ext sep Rar PE-ENV PE-DD PE-DD PE-DD RW CO CO mper Rec dra traf pec	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 5/A6) 0 130,775 32,694 600,000 0 0 and Exe hast arm	5,400,000 5,346,010 532,564 mpt Anders 0 0 0 0 0 750,000 623,570	Add OKI-STB previously \$1 previously \$1 on TwpFY24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
3602 Add OK Add RW bhases	O/M I-TA funds / and CO O/M	HAM LMST Ext to Ranchvale	OKI-STBG Local Federal Labor Along SR 125 to Ranchvale TRAC-Federal State TRAC-Federal State Local OKI-TA Local Between SR4 and West Ker Rd	CO CE Ext sep Rar PE-ENV PE-ENV PE-DD PE-DD RW CO CO CO mper Rec dra traf pec	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 5/A6) 0 130,775 32,694 600,000 0 0 and Exe hast arm rovide	5,400,000 5,346,010 532,564 mpt Anders 0 0 0 0 0 750,000 623,570 mpt Springe	Add OKI-STB previously \$1 previously \$1 on TwpFY24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
3602 Add OK Add RW hases	O/M I-TA funds / and CO O/M	HAM LMST Ext to Ranchvale	OKI-STBG Local Federal Labor Along SR 125 to Ranchvale TRAC-Federal State TRAC-Federal State Local OKI-TA Local Between SR4 and West Ker Rd	CO CE Ext sep Rar PE-ENV PE-ENV PE-DD PE-DD RW CO CO CO CO mper Rec dra traf pec PE-RWS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5/A6) 0 130,775 32,694 600,000 0 and Exe hast arm rovide	5,400,000 5,346,010 532,564 mpt Anders 0 0 0 0 0 750,000 623,570 mpt Springe	Add OKI-STE previously \$1 previously \$1 on TwpFY24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

			Location		Description		AQ conformit	y Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	e Phase	FY 21	FY 22	ned costs FY 23	FY 24	FUTR
114602	O/M	HAM Wasson Way Phase 7	Between MLK Jr. Drive and Court	sha	ared use path.	Way. Construe	ction of Exe	mpt Cincinna	ati FY24
Add Pr	roject		OKI-STBG			144,000	0	0	0
Add I I	Ojeci			PE-RWS	0	36,000	0	0	0
			OKI-STBG		0	0	792,000	0	0
				RW	0	0	198,000	0	0
			OKI-STBG		0	0	0	2,826,000	0
114605	0/M		Local		0	0	0	706,500	0
114605 Add Pr	O/M	HAM SR 4 7.00 Glenwood Gardens Trail Ph 1	At entrance to Glenwood Gardens, from Springfield F to West Fork Mill Creek Tra	Pike on il nto Fro	nstruction of ML west side of SR o intersection of om here, constru existing trail.	4, s of Glendal SR4 & Glenda	le Milford, le Milford.	mpt Great Pa	arks FY24
	-,		State		37,746	0	0	0	0
			OKI-TA		0	0	0	352,697	0
			Local		0	0	0	93,755	0
77889	307	HAM IR 75 7.85	Begin south of SR562		ase 8 of the Mill	Creek Express			4Q22
	Other" phase	e for	interchange and at the SR1 interchange, 7.85 to 10.30	.26 Pro thro pav	iject. Project wi ough lanes, reh vement and brid 2 interchange, r	ill widen for add abilitate existin Iges. Reconstru	ditional exe g uct SR	mpt	-
	amounts		NHPP		0	1,800,000	0	0	0
			Garvee	OTH	0	1,457,615	1,457,615	4,411,981	65,656,485
			State (Labor)	CO	0	8,265,012	0	0	0
			State	CO	0	58,671,593	1,500,000	1,500,000	0
	Warren	County							
114603 Add Pro	O/M oject	WAR Irwin- Simpson Shared Use Path	Between Mason Montgome Road and Duke Boulevard	ry Cor	nstruction of sha	ared use trail	Exe	mpt Deerfiel	d Twp FY24
			OKI-TA		0	0	0	750,000	0
			Local	CO	0	0	0	188,000	0
114623 Add Pr	O/M	WAR US 42 9.54	US42 between west corp. I to SR123; SR123 between Broadway eastern corp. lim	S. incl	ving in the City o ludes OKI and F iding			mpt Lebanor	ו FY24
Auu Fi	Ojeci		OKI-STBG		0	0	0	672,822	0
			Local	CO	0	0	0	448,548	0
			Federal-Preservation	CO	0	0	0	1,153,260	0
			Local	CO	0	0	0	627,919	0
Kent	ucky	County							
6-3027	0/M	Sam Neace Drive	Along Sam Neace Drive fro	m Ins	tall new sidewa	lk	Fve	mpt Boone C	County FY24
0-3027	0/m	Sidewalk	Mt. Zion Road to Weaver R and along Technology Way	oad		IK	LAC	inpt boone c	Jounty 1124
			OKI-TA	D	0	60,000	0	0	0
Add Pro	oject		Local	D	0	15,000	0	0	0
			OKI-TA		0	5,000	0	0	0
			State		0	1,000	0	0	0
			OKI-TA		0	0	0	355,000	0
			Local		0	0	0	105,000	0
6-3029	O/M	Union Sweet Harmony Sidewalk	Union Fire Department		tall new sidewa			mpt Union	FY24
			OKI-TA		0	16,000	0	0	0
Add P	roject		Local	D	0	4,000	0	0	0
Add P			OKI-TA		0	5,000	0	0	0
			State		0	1,000	0	0	0
			OKI-TA		0	0	0	47,000	0
			Local	CO	0	0	0	11,750	0

			Location		Description	Description AQ conformity Programmed costs		y Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR
C	ampbell	County							
6-124	О/М	Riverfront Commons Trail at Newport Festival Park	Between Taylor Southgate Bridge and Purple People Bridge in Newport	Por	nstruction of a n tion of 11.5 mile nmons Bicycle/F	e Regional Rive		mpt Newport	: FY24
Add Pro	oject		OKI-SNK	D-SF	0	0	10,000	0	0
			State		0	0	2,500	0	0
			OKI-SNK		0	0	0	2,418,428	0
			Local	CO	0	0	0	604,607	0
6-127	10021	Bellevue Riverfront Commons	1200' between Patchen Dri and Lafayette	Por Cor	nstruction of a n tion of 11.5 mile nmons Bicycle/F	e Regional Rive Pedestrial Trail	erfront	mpt Bellevue	
			OKI-SNK		0	128,000	0	0	0
Add Pro	ject		Local	D	0	32,000	0	0	0
			OKI-SNK		0	10,000	0	0	0
			State OKI-SNK		0	2,500	0	0	0
			Loca	CO	0	0	622,000 155,500	0	0
6-128	O/M	Bellevue Resurfacing and Sidewalk Improvements	Berry Avenue, Taylor Avenu Bonnie Leslie Avenue and Wilson Road Boulevard	ue, Res	surfacing and pa lacement	-		mpt Bellevue	-
Add Pr	oiect		OKI-SNK		0	0	12,000	0	0
/ dd f f	ojeot		Local	D	0	0	3,000	0	0
			OKI-SNK		0	0	5,000	0	0
			State		0	0	1,250	0	0
			OKI-SNK Loca	CO CO	0	0	0	199,000 49,750	0
6-177	O/M	3 Mile Road	Between existing roundabo at Nunn Drive and Norse Bl	uts Cor	nstruct new side I storm inlets	Ŷ	-	mpt NKU	FY24
			OKI-SNK	D	0	92,000	0	0	0
Add Pro	oject		Local	D	0	23,000	0	0	0
L			OKI-SNK		0	10,000	0	0	0
			State		0	2,500	0	0	0
			OKI-SNK		0	0	0	590,000	0
6-3017	O/M	Bellevue Van Voast Pedestrian Bridge	Local Van Voast Avenue over CSX Railroad		0 Intenance of peo	0 destrian bridge	0 Exe	147,500 mpt Bellevue	0 FY24
	Destant		OKI-TA		0	5,000	0	0	0
Add	Project		State		0	1,000	0	0	0
			OKI-TA		0	0	0	119,000	0
			Local	CO	0	0	0	29,750	0
6-178	Kenton _{O/M}	County New Buffington Road	Bridge over Norfolk Southe		lge replacement	t and new side	walk Exe	mpt Elsmere	FY24
			OKI-SNK		100,000	0	0	0	0
			Local		25,000	0	0	0	0
Ado	d Project		OKI-SNK	D-SF	10,000	0	0	0	0
			State		2,500	0	0	0	0
			OKI-SNK		0	0	40,000	0	0
			Local	RW	0	0	10,000	0	0
			OKI-SNK		0	0	40,000	0	0
			Local	UT	0	0	10,000	0	0
			OKI-SNK	CO CO	0	0	0	482,000 120,500	0
			LUCA	0	0	0	U	120,300	0

			Location		Description		AQ conformit med costs	y Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR
6-179	O/M	Garvey Avenue	from Florence Court to past Comanche Trail		surfacing and co place existing mu		issues. Exe	mpt Elsmere	FY23
			OKI-SNK	D	0	12,000	0	0	0
Add Pro	oject		Local	D	0	3,000	0	0	0
			OKI-SNK	D-SF	0	5,000	0	0	0
			State	D-SF	0	1,250	0	0	0
			OKI-SNK	CO	0	0	223,000	0	0
			Local	CO	0	0	55,750	0	0
6-3028	O/M	Garvey Avenue Howell Elementary Sidewalk	Along Garvey Avenue from Shaw Av to Florence Ct	Rep	placement of side	ewalk	Exe	mpt Elsmere	FY24
			OKI-TA	D	0	24,000	0	0	0
	reject		Local	D	0	6,000	0	0	0
Add Pr	oject		OKI-TA	D-SF	0	5,000	0	0	0
			State	D-SF	0	1,000	0	0	0
			OKI-TA	RW	0	0	16,000	0	0
			Local	RW	0	0	4,000	0	0
			OKI-TA	UT	0	0	16,000	0	0
			Local	UT	0	0	4,000	0	0
			OKI-TA	CO	0	0	0	127,000	0
			Local	CO	0	0	0	31,750	0
6-80104	O/M	KY 17	From Pioneer Park to Kyles					mpt KYTC	
Add Pro	ject		SPP	D	50,000	0	0	0	0
L			SPP	CO	0	2,010,000	0	0	0
India De	arborn	County							
1900348	O/M	SR 1	4.5 miles north of the junct with US 50	ion Slid	le Correction		Exe	mpt INDOT	FY24
			STBG	RW	0	40,000	0	0	0
Add Pro	oject		State	RW	0	10,000	0	0	0
			STBG	CO	0	0	0	832,000	0
			State	CO	0	0	0	208,000	0
2001906	O/M	SR 46	SR 101 to SR 1		A Overlay, Preve	entive Mainten	ance Exe	mpt INDOT	FY25
			STBG		0	200,000	0	0	0
Add Pro	oject		State	PE	0	50,000	0	0	0
			STBG	CO	0	0	0	0	4,670,342
			State	CO	0	0	0	0	1,167,585

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, http://2050.oki.org

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #5B OF THE FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the OKI 2050 Metropolitan Transportation Plan as amended on September 10, 2020 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, all projects included in *Amendment 5B* – *Fiscal Years 2021-2024 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on May 13, 2021 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #5B project tables:

Kluid & Dunte

DAVID PAINTER, PRESIDENT

AJR 5/13/21

	FAL	JPUSED ACT	IONS - Amendme Location	ent #:	Description	-	AQ conformit med costs	ty Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTF
Ohio		-							
		Country							
П 13361	amilton 9968	HAM IR 75 1.15	Linn St overpass and Gest	St Dor	place Linn St ove	proase with I-7	75 and Evo	mpt ODOT	3Q26
			from Freeman Av to US 50	rec USS Linr	onstruct Gest St 50.Elminate conr n St. Replace Ez	from Freeman nection from G zard Ch Dr ove	n Av to Gest St to erpass		5020
Add PE-E Phase	INV		State	PE-ENV	r I-75.Reconstue 61,784		vestern Av	0	0
FildSe			Federal (TRAC)		0	8,576,000	0	0	0
			State (TRAC)	PE-DD	0	2,144,000	0	0	C
			Federal		0	0	0	-	114,712,000
			State		0	0	0	0	28,678,000
5349	O/M	HAM SR 264 10.42	From 4.15 to 4.22 miles no	rth Rer	nove Bridge No.	HAM-264-104	14, Exe	mpt ODOT	2Q24
Add PE-E	-	(Glenway Ave)	of US 50.	SFN Rec	1:3111547, over construct road o	abandoned R	R.		L.
	nstruction to			PE-ENV	15,966	0	0	0	C
FY24			State		0	100,000	0	0	C
			STBG		0	0	0	1,412,400	C
			State		0	0	0	353,100	(
8129	331	IR 75	Railroad bridge 11.09 on southbound IR 75 in the sp		ase 4 of the Thru lace railroad brid 75			mpt ODOT	1Q23
dd PE-E	NV phase		State	PE-ENV	7,491	0	0	0	C
			Uncommitted	CO	0	0	0	0	51,000,000
,	Warren	County							, ,
06724	4806 RWS phase	King Avenue Bridge	From approx 1,050' S of th LMR bridge on Grandin (CR 150) to approx 800' N of th bridge on King Av	R- Rive ne bric imp	nstruct new bridger, upstream of Ige. Project will proving alignmen dway. Grade se	deteriorating of improve safe of of approach	existing ty by	mpt Warren County	3Q22
			STBG	PE-RWS	48,174	0	0	0	C
				PE-RWS	12,044	0	0	0	
			OKI-STBG		332,500	0	0	0	(
			Local	RW	142,500	0	0	0	(
			OKI-STBG		, 0	5,367,500	0	0	C
			STBG	CO	0	5,000,000	0	0	C
			Local	CO	0	9,482,621	0	0	(
India		County							
.802885	earborn о/м	Sneakville Road	Bridge #64, 0.53 miles eas Mount Pleasant Road	t of Brid	lge replacement		Exe	mpt Dearboi County	rn 4Q24
			Local Bridge	PE	57,360	0	0	0	(
			Local	PE	14,340	0	0	0	0
			Local Bridge	PE	, 0	186,400	Add PE suppl	emental	C
			Local	PE	0	46,600	funding		C
			Local Bridge		0	108,000	previously \$19	92,000 0	C
			Local	RW	0		previously \$48		(
			Local Bridge		0	0	· · · ·	previously \$40	
			Local	UT	0	0	50,000	previously \$10	00,000 C
					0 0	0 0	50,000 0	previously \$10 1,012,000	00,000 ((

 Local
 CO
 0
 0
 1,012,000

 Local
 CO
 0
 0
 0
 253,000

 O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, http://2050.oki.org
 http://2050.oki.org

TRANSIT - PROPOSED ACTIONS - Amendment #5 May 13, 2021

							Project Description	
FY	TIP ID	FTA ALI Code	Type Pro	ject Name	Quantity		Fund Type Programmed cost	
But	tler Co	untv Regio	nal Tran	sit Authorit	t v			
2022	115205	30.09.01		TABC Mobility Management Proc		0	TABC Mobility Management Program (100%	federal)
Add F	Project						5310 100,000	
							Total Project Cost:	\$100,000
OK	I							
2022	115206	11.12.15	Capital	OKI Subrecipient Vehicles		18	Replacement Vans MMV,LTL,LTN,LTV (100%	federal)
Add P	roject						5310 1,026,496	
							Total Project Cost:	\$1,026,496
2022	115206	11.13.15	Capital	OKI Subrecipient Vehicles		9	Expansion Vans MMV,AV,LTN (100% federa)
Add F	Project						5310 450,566	
							Total Project Cost:	\$450,566
2022	115206	11.42.09	Capital	OKI Subrecipient Support Equipmen Surveillanc		0	OKI Subrecipient Bus Support Equipment Su (100% federal)	rveillance
Add P	roject						5310 225,524	
							Total Project Cost:	\$225,524
2022	115206	11.7A.00	Operating	OKI Subrecipient Prevantative Maintenance		0	OKI Subrecipient Prevantative Maintenance	(100% federal)
Add F	Project						5310 36,271	
					<u>I</u>		Total Project Cost:	\$36,271
2022	115206	11.7L.00	Operating	OKI Subrecipient Mobility Managem	nent	0	OKI Subrecipient Mobility Management (100	% federal)
Add F	Project						5310 875,022	
							Total Project Cost:	\$875,022
2022 Add P	115206	30.09.01	Operating	OKI Subrecipient BAWAC Driver operations		0	OKI Subrecipient BAWAC Driver operations (100% federal)
/ dd I	TOJOOL						5310 228,148	
							Total Project Cost:	\$228,148
2022	115206	44.26.12	Operating	Coordination of N Emergency Huma Service Transp		0	OKI 5310 Oversight and Coordinated Plan FFY19,FFY20,FFY21 (100% federal)	
Add F	roject						5310 440,256	
							Total Project Cost:	\$440,256
Soi	Ithwe	st Ohio Rec	ional Tra	ansit Autho	ritv			
2021	114454	11.12.01		HAM SORTA DER	-	6	Bus Replacement	
							CMAQ 3,210,372	
Add	Project						Local 3,210,372	
							Total Project Cost:	\$6,420,744

OKI 2021-27

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #7B OF THE FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the OKI 2050 Metropolitan Transportation Plan as amended on September 10, 2020 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, all projects included in Amendment 7B – Fiscal Years 2021-2024 Transportation Improvement Program are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 9, 2021 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #7B project tables:

AJR 9/9/21

	PRC	POSED ACT	IONS - Amendme	ent #7	B Septem	•		Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUT
Kent	ucky								
	Boone	County							
-80000	9903	KY 237 (Gunpowder Rd)	KY 536 to US 42	Rec	onstruction		Exempt		UNSC
A del Davi			SPP	D	0	2,080,000	0	0	0
Add Proj	ect		Uncommitted	RW	0	0	0	0	9,270,000
			Uncommitted	UT	0	0	0	0	3,380,000
			Uncommitted	CO	0	0	0	0	22,780,000
-80101	9876	KY 18 (Burlington Pike)	KY 237 to IR 71/75	Con	vert to Super St	reet	Exempt	KYTC	UNSC
			SPP	D	0	1,930,000	0	0	C
Add Pro	ject		Uncommitted	RW	0	0	0	0	3,000,000
			Uncommitted	UT	0	0	0	0	500,000
			Uncommitted	CO	0	0	0	0	12,840,000
-80102	9892	KY 3060 (Frogtown Rd)	US 42 to US 25	Add	ress Safety and	Congestion	Exempt	KYTC	UNSC
			SPP	D	0	3,000,000	0	0	C
Add Proj	ject		Uncommitted	RW	0	0	0	0	13,000,000
			Uncommitted	UT	0	0	0	0	2,000,000
			Uncommitted	CO	0	0	0	0	20,000,000
	Kenton								
-80002	9878	KY 236 (Stevenson Rd)	Alice Street to Jacqueline D	rive Rec	onstruction		Exempt	KYTC	UNSC
			SPP	D	0	840,000	0	0	C
Add Proj	ect		Uncommitted	RW	0	0	0	0	1,660,000
			Uncommitted	UT	0	0	0	0	1,630,000
			Uncommitted	CO	0	0	0	0	6,450,000
India De	ana earborn	County							
297183	O/M	State Line Road	Intersection of US 50 and S Line Road in Greendale	tate Inte lane	•	ement with a	dded turn Exempt	INDOT	1Q22
			OKI-CMAQ	CO	0	192,000	0	0	C
			NHPP	CO	0	476,402	previously \$155,36	0 0	0
			State	CO	0	167,101	previously \$86,840	0	С
			Federal-Ohio	CO	0	204,200	0	0	(

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, http://2050.oki.org

TRANSIT - PROPOSED ACTIONS - Amendment #7B September 9, 2021

						Project Descriptio	n	
FY	TIP ID	FTA ALI Code	Туре	Project Name	Quantity	Fund Type F	Programmed cost	
City	of Cinc	innati						
2022	115537	12.42.08	Capital	Transit Asset and	0	Cincinnati FY22 OTP	2-Software	
			·	Inventory Manageme	nt			
Add Pr	oject			Software &	Fodoval Fla	v Funda OTD2 (TDC match)	200.000	
					Federal Fie	x Funds-OTP2 (TDC match)	300,000 Total Project Cost:	\$300,000
2022	115537	12.44.03	Capital	Parking Lot Expansion	n 0	Cincinnati EV22 OTD	2-Parking Lot Expansion	\$300,000
		12.77.05	Capital			x Funds-OTP2 (TDC match)	487,000	
Add Pr	roject				i euerai i ie		Total Project Cost:	\$487,000
2022	115537	30.09.01	Operating	Operating Assistance	0	Cincinnati FY22 OTP	2-Operating Assistance	+ /
			- p		-	-Federal Flex Funds (OTP2)	1,000,000	
Add Pi	roject				0.20	Local	1,000,000	
_							Total Project Cost:	\$2,000,000
Cler	mont T	ransporta	tion C	onnection				
2022	106744	11.42.10	Capital	FY18 CTC Fare	23	Fare Collection Equip	oment (grant from FY18)	
				Collection Equipment				
	y project:					Section 5339	160,000	
by 1 y	d lapse of fui rear	nds				State	40,000	
59 + 9							Total Project Cost:	\$200,000
Tran	isit Aut	hority of I	Northe	ern Kentucky				
2022	202201	11.12.01	Capital	TANK FY22 Bus Purchase	2	40' Diesel buses		
						5339 - Bus & Bus Facil	640,000	
Delete	e Project					KYTC Match/TDC	80,000	
						Other Local	80,000	+000 000
2022	202201	11 12 01	Canital	TANK FY22 Bus	7		Total Project Cost:	\$800,000
2022	202201	11.12.01	Capital	Purchase	/	40' Diesel buses		
						5307 - Urban Formula	2,240,000	
Delete	e Project					KYTC Match/TDC	280,000	
						Other Local	280,000	+
							Total Project Cost:	\$2,800,000
2022	202202	11.12.04	Capital	TANK FY22 Bus Purchase	5	<30' Diesel buses (S	,	
						5307 - Urban Formula	504,000	
Delete	e Project					KYTC Match/TDC	63,000	
						Other Local	63,000 Total Project Cost:	\$630,000
2022	202203	11.12.04	Capital	TANK FY22 Bus Purchase	7	<30' Diesel buses (R		<i></i>
						5307 - Urban Formula	444,428	
Modif	fy funding			<u> </u>		KYTC Match/TDC	111,107	
amou	ints					Other Local	0	
							Total Project Cost:	\$555,535
2022	202204	11.12.40	Capital	FY22 Associated Capital Vehicle Equipment		Associated Capital Vo	ehicle Equipment	
						5307 - Urban Formula	80,000	
Delet	te Project					KYTC Match/TDC	10,000	
						Other Local	10,000	
				L			Total Project Cost:	\$100,000

TRANSIT - PROPOSED ACTIONS - Amendment #7B September 9, 2021

						Project Descriptio	n	
FY	TIP ID	FTA ALI Code	Туре	Project Name	Quantity	Fund Type	Programmed cost	
2022	202205	11.42.11	Capital	FY22 Supervisor ve	hicle 1	Supervisor vehicle		
				Γ		5307 - Urban Formula	21,600	
Delet	e Project					KYTC Match/TDC	2,700	
						Other Local	2,700	
							Total Project Cost:	\$27,000
2022	202210	44.23.01	Planning	FY22 Planning Proje	ects	Planning Projects		
				Γ		5307 - Urban Formula	136,000	
Dele	te Project					KYTC Match/TDC	17,000	
						Other Local	17,000	
				-			Total Project Cost:	\$170,000
2022	202211	11.7A.00	Capital	FY22 Preventive Maintenance		Preventive Maintena	nce	
Mod	ify funding	1		Г		5307 - Urban Formula	2,560,000	
amo						KYTC Match/TDC	640,000	
		1				Other Local	0	
				L			Total Project Cost:	\$3,200,000
2022	202212	11.92.02	Capital	FY22 Acquisition, Ei & Design, Shelters	ng	Acquisition, Eng & D	esign, Shelters	
Modi	fy funding					5307 - Urban Formula	223,677	
	ints and cha	ange				KYTC Match/TDC	55,919	
proje	ct descriptic	ึ่				Other Local	0	
				L			Total Project Cost:	\$279,596
2022	202213	11.42.06	Capital	FY22 Shop Equipme	ent	Shop Equipment	-	
			•	Г		5307 - Urban Formula	24,000	
Dele	te Project					KYTC Match/TDC	3,000	
	-					Other Local	3,000	
				L			Total Project Cost:	\$30,000
2022	202214	11.42.07	Capital	FY22 IT Hardware		IT Hardware		
				Г		5307 - Urban Formula	40,000	
						KYTC Match/TDC	5,000	
Delet	e Project					Other Local	5,000	
				L			Total Project Cost:	\$50,000
2022	202216	11.42.09	Capital	FY22 Security Improvements		Security Improveme	nts	
				Г		5307 - Urban Formula	40,000	
Delet	e Project					KYTC Match/TDC	5,000	
						Other Local	5,000	
							Total Project Cost:	\$50,000
2022	202217	11.42.20	Capital	FY22 Acquisition, M Equipment	lisc	Acquisition, Misc Equ	uipment	
Modify	funding			Γ		5307 - Urban Formula	55,285	
	its and char	ige				KYTC Match/TDC	13,821	
	description	-				Other Local	0	
				E			Total Project Cost:	\$69,106
2022	202218	11.44.03	Capital	FY22 Rehab/ Renovation, Admin/ Maint Facility	1	Rehabilitation and R	enovation of TANK Admin	/ Maint Facility
Modify	/ funding			·, Γ		5307 - Urban Formula	120,000	
	nts and chai	nge				KYTC Match/TDC	30,000	
projec	t descriptior	n				Other Local	0	
				L			Total Project Cost:	\$150,000

TRANSIT - PROPOSED ACTIONS - Amendment #7B September 9, 2021

						Project Descriptio	n	
FY	TIP ID	FTA ALI Code	Туре	Project Name	Quantity	Fund Type F	Programmed cost	
2022	202219	11.7D.02	Capital	FY22 Employee education/training		Employee education,	/training	
Delete	e Project					5307 - Urban Formula	16,000	
						KYTC Match/TDC	2,000	
						Other Local	2,000	
							Total Project Cost:	\$20,000
2022	202220	30.09.00	Operating	FY22 Operating		Operating		
Modify	y funding am	ount				Operating Revenue	2,571,269	
							Total Project Cost:	\$2,571,269
2022	202220	30.09.00	Operating	FY22 Operating		Operating		
Modif	y funding am	nount				Other Local	16,037,141	
							Total Project Cost:	\$16,037,141
2022 Modify	202221 y funding	11.44.03	Capital	FY22 Rehab/ Renovation, Admin/ Maint Facility		Rehabilitation and Re	enovation of TANK Admi	n/ Maint Facility
amou	nts and char	nge				OKI-SNK	1,623,517	
projec	t description	1				KYTC Match/TDC Credits	405,879	
							Total Project Cost:	\$2,029,396
2022	202222	11.44.03	Capital	FY22 Rehab/ Renovation, Admin/ Maint Facility	0	Rehabilitation and Re	enovation of TANK Admi	n/ Maint Facility
Add F	Project					Federal	120,000	
/ 100 1	Tojoot					KYTC Match/TDC Credits	30,000	
						Local	150,000	
							Total Project Cost:	\$300,000
War	ren Cou	unty Trans	it Ser	vice				
2022	111788	11.12.04	Capital	WCTS Bus Replacements 2022	4	Replacement of four funds (TDC match)	transit buses using CMA	Q Federal Flex
Add F	Project					CMAQ (TDC Match)	264,000	
L				<u> </u>			Total Project Cost:	\$264,000

RESOLUTION

OF THE BOARD OF DIRECTORS OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #6 OF THE FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the OKI 2050 Metropolitan Transportation Plan as amended on September 10, 2020 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, all projects included in *Amendment 6 – Fiscal Years 2021-2024 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on June 10, 2021 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #6 project tables:

Khind L. Huite

DAVID PAINTER, PRESIDENT

AJR 6/10/21

	PRO	OPOSED AC	IONS - Amendme	ent #		•			
			Location		Description		AQ conformi	ty Sponsor	Award/
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	Program FY 22	med costs FY 23	FY 24	
Ohio)								
		County							
.07130	O/M	HAM CR 284 1.33 Pfeiffer Road	Intersection of Pfeiffer Road and Deerfield Road	d Coi	nstruct roundab	out	Exe	empt Montgo	mery 2Q23
			HSIP	PE-DD	18,068	0	0	0	C
			Local	PE-DD	2,008	0	0	0	(
	10,870 in O		HSIP	RW	50,310	0	0	0	(
	unds from C overall incre		OKI-CMAQ	RW	310,870	Add CMAQ fu	inds to RW 0	0	(
federal fi			Local	RW	138,820	previously \$5.		0	(
			OKI-CMAQ	CO	0	0	582,705	previously \$89	93,575 0
			Local	CO	0	0	1,129,295	previously \$65	56,959 0
India	ana								
De	earborn	County							
600719	O/M	Harrison Brookville Road (Old US 52)	e Bridge #108 at Johnson Fo Creek	rk Bri	dge replacemen	ıt	Exe	empt Dearboi County	rn 1Q23
			Local Bridge	RW	86,032	0	0	0	C
Add UT I	Phase (Fede	eral	Local	RW	21,508	0	0	0	C
		1							

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32,852

8,213

2,760,000

690,000

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O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, http://2050.oki.org

Local Bridge

Local Local Bridge

Local

TRANSIT - PROPOSED ACTIONS - Amendment #6 June 10, 2021

						Project Description	n	
FY	TIP ID	FTA ALI Cod	le Type	Project Name	Quantity	Fund Type P	rogrammed cost	
Butl	er Cou	ntv Reaio	nal Tra	nsit Authority	1			
2022	104272	30.09.03		BCRTA Operating Assistance	0	Operating Assistance		
Delete	7					5307 - Urban Formula	1,000,000	
Delete						GRF	306,000	
						Local	694,000	
							Total Project Cost:	\$2,000,000
2022	104394	11.42.20	CO	BCRTA Shop/Office Equipment	0	Shop/Office Equipme	nt	
	e Fund					5307 - Urban Formula	35,000	
Туре						Local	8,750	
							Total Project Cost:	\$43,750
2022	104398	11.42.07	Capital	BCRTA Software/Hardware	0	Intelligent Transport	ation System Hardware	
Add	Project					5307 - Urban Formula	438,603	
						State	169,942	
						Local	109,651	
							Total Project Cost:	\$718,196
2022	104398	11.42.08	Capital	BCRTA Software/Hardware	0	Intelligent Transport	ation System Software	
Add	Project					5307 - Urban Formula	241,164	
						Local	60,291	
_							Total Project Cost:	\$301,455
2022	112170	11.12.04	Capital	BCRTA Small Bus Replacement	1	Small Replacement I	Buses	
Cha	nge					5339 - Bus & Bus Facil	100,000	
Fun	d Type					Local	25,000	
							Total Project Cost:	\$125,000
2022	112173	11.41.03	Capital	BCRTA Engineering and Design	0	Engineerign and Des	ign	
Add	Project					5307 - Urban Formula	200,000	
						Local	50,000	
							Total Project Cost:	\$250,000
2022	112173	11.41.03	Capital	BCRTA Engineering and Design	0	Engineering and Des	ign	
Ad	d Project					5339 - Bus & Bus Facil	166,442	
						Local	41,611	
							Total Project Cost:	\$208,053
2022	112173	11.41.03	Capital	BCRTA Engineering and Design	0	Engineering and Des	ign	
Add	d Project					5339b	550,000	
	-					Local	137,500	
							Total Project Cost:	\$687,500
2022	112173	11.43.03	Capital	BCRTA Facility Construction FFY2017	0	Construct Facility		
Add	l Project					5339b	2,118,750	
	· ·					Local	529,688	
							Total Project Cost:	\$2,648,438

TRANSIT - PROPOSED ACTIONS - Amendment #6 June 10, 2021

						Project Description	n	
FY	TIP ID	FTA ALI Code	Туре	Project Name	Quantity	Fund Type P	rogrammed cost	
2022	112173	11.43.03	Capital	BCRTA Facility	0	Construct Facility		
bbA	Project			Construction FFY2020		5339b	2,000,000	
Add	Појсск					Local	500,000	
						20001	Total Project Cost:	\$2,500,000
2022	113220	11.43.03	Capital	BCRTA Oxford Multimodal Center	0	Oxford Chestnut Field Project	ds Multimodal Transporta	
Char	nge ALI					OKI-STBG	4,500,000	
Code	9					Local	1,125,000	
							Total Project Cost:	\$5,625,000
2022	115309	11.43.03	Capital	BCRTA Facility Improvements	0	Moser Ct Constructio	n Project	
Add	Project					5307 - Urban Formula	110,633	
						Local	27,658	
							Total Project Cost:	\$138,291
2022	115310	11.62.03	Capital	BCRTA Equipment	0	Radio Replacement/L	Jpgrade	
Add	Project					5307 - Urban Formula	329,600	
						Local	82,400	
							Total Project Cost:	\$412,000
Cler	mont T	ransporta	tion C	onnection				
2022	115298	11.42.06	Capital	CTC Equipment 2022	1	-	r replacing tires on buses	
Add	Droiget					5339 - Bus & Bus Facil	14,050	
Add	Project					Local	3,450	
							Total Project Cost:	\$17,500
2022	115298	11.42.06	Capital	CTC Equipment 2022	1	Shop compressor		
Add	Project					5339 - Bus & Bus Facil	6,400	
						Local	1,600 Total Project Cost:	\$8,000
2022	115298	11.42.07	Capital	CTC Office Equipment	11	Computers, monitors	, printers, server for ADA	
Add I	Project					5339 - Bus & Bus Facil	25,600	
						Local	6,400	
							Total Project Cost:	\$32,000
2022	115298	11.42.08	Capital	CTC Office Equipment 2022	2	Software/support		
Add	Project					5339 - Bus & Bus Facil	22,400	
						Local	5,600	
							Total Project Cost:	\$28,000
2022	115298	11.42.11	Capital	CTC Support Vehicles 2022	3	Support vehicles-SUV	/, sedan, shop truck repla	cement
Add I	Project					5339 - Bus & Bus Facil	104,000	
						Local	26,000	A120.000
					-		Total Project Cost:	\$130,000
2022	115298	11.42.20	Capital	CTC Office Equipment 2022	8	Furniture		
Add	Project					5339 - Bus & Bus Facil	2,750	
						Local	750	*3 500
							Total Project Cost:	\$3,500

TRANSIT - PROPOSED ACTIONS - Amendment #6 June 10, 2021

						Project Descriptio	n	
FY	TIP ID	FTA ALI Code	е Туре	Project Name	Quantity	Fund Type	Programmed cost	
2022	115298	11.44.01	Capital	CTC Office Maintenance 2022	32	Window replacemen	t on Admin building	
Add P	roject					5339 - Bus & Bus Facil	24,000	
Add I	TOJOOL					Local	6,000	
							Total Project Cost:	\$30,000
Sout	hwest	Ohio Regi	ional T	ransit Autho	r ity			
2021	114454	11.12.01	Capital	HAM SORTA DERG 2021	6	Bus Replacement		
	cted Fundin	g				CMAQ	1,926,223 previously \$3	3,210,372
Amou	nts					Local	1,284,149 previously \$3	
							Total Project Cost:	\$3,210,372
2022	112043	11.7A.00	Operating	SORTA Preventative Maintnenance 2022	0	State of Good Repai Square FFY20	r Maintenance Funds for G	overnment
Add P	roject					5337 State of Good Repair	11,741	
						Local	2,935	
							Total Project Cost:	\$14,676
2022	112043	11.7A.00	Operating	SORTA Preventative Maintenance 2022	0	State of Good Repai Square FFY21	r Maintenance Funds for G	overnment
Add P	roject					5337 State of Good Repair	11,653	
						Local	2,913	
							Total Project Cost:	\$14,566
2022	115246	11.12.01	Capital	SORTA Bus Replacements 2022	2	Bus and Bus Facilitie Replacements, 2-40	es-40' and less than 30' Bus buses FFY20	5
Add F	Project					5339 - Bus & Bus Facil	795,095	
						Loca	198,774	
							Total Project Cost:	\$993,869
2022	115246	11.12.04	Capital	SORTA Bus Replacements 2022	12		es-40' and less than 30' Bus 30' Paratransit Buses FFY2	
٨٩٩	Droject					5339 - Bus & Bus Facil	1,670,175	
Add	Project					State	1,183,104	
						Local	417,544	
							Total Project Cost:	\$3,270,823

OKI 2022-06

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #11 OF THE FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the OKI 2050 Metropolitan Transportation Plan as amended on January 13, 2022 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, all projects included in Amendment 11 – Fiscal Years 2021-2024 Transportation Improvement Program are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on March 10, 2022 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #11 project tables:

mut VID PAINTER, PRESIDENT

AJR 3/10/22

	PRO	DPOSED ACT	IONS - Amendmo	ent #:	11 March	10, 2022	2		
			Location		Description		AQ conformi	ty Sponsor	
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	Program FY 22	med costs FY 23	FY 24	Let Date FUTF
Ohio		Country							
<u>П</u> 116545	O/M	County HAM Banks VMS	The Banks Mutlimodal Cent	or Inc	tallation of park	ina snaco doto	ctor Eve	mpt The Bai	nks FY23
Add Proj		Phase 3	The banks Mulimoual Cent		tem	ing space dete		Public Partner	
			OKI-STBG	CO	0	0	4,420,113	0	C
			Local	CO	0	0	1,105,028	0	C
116547	O/M	HAM CR 128/161 3.40/0.00	Intersection of Hutchinson Ebenezer Roads	rou	nvert stop-contro ndabout	olled intersection		mpt Green 1	Twp FY25
Add Proj	iect		OKI-STBG		0	0	0	300,750	0
			Local	RW	0	0	0	300,750	0
			OKI-STBG	CO	0	0	0	0	586,511
			Local	CO	0	0	0	0	586,511
116548	O/M	HAM CR 158/460 2.04/0.54	Intersection of Werk Road Westbourne Drive	traf	lition of right-tu fic signals		-	mpt Green T	
	liest		OKI-STBG		0	0	0	422,000	0
Add Pro	oject		Local	RW	0	0	0	422,000	0
			OKI-STBG	CO	0	0	0	0	501,451
116550	O/M	HAM US 22/CR	Local Plainfield Road from St. Jar	CO	0 construct Plainfie	0	0	0 mpt Silverto	501,451 n FY25
Add Pro	oiect		Section/Alpine intersection	Mo	ntogery intersec ntogmery and A ersection; traffic	lpine/Section	vements		
	-,		OKI-STBG		0	0	0	20,000	0
				PE-RWS	0	0	0	5,000	0
			OKI-STBG	CO	0	0	0	0	5,038,929
			Local	CO	0	0	0	0	1,259,732
116551	9558	HAM CR 358 4.36	North side of Clough Pike between YMCA and Eight N Road		w sidewalk and HAWK at mid-l		lge island Exe	mpt Anderso Twp	on FY25
Add Pr	oiect		OKI-TA	RW	0	0	0	35,000	(
	·		Local	RW	0	0	0	35,000	0
			OKI-TA	CO	0	0	0	0	210,095
			Local	CO	0	0	0	0	210,095
Kent	ucky								
	Boone	County							
6-185	9585	CVG Trail North and East Segments	Along KY 20 and KY 236 from Conner Road to Mineola Pil		nstruct 10' wide	multi-use path	n Exe	mpt Boone (County FY25
			OKI-SNK		0	0	30,000	0	0
	aiaat		State	D-SF	0	0	7,500	0	C
Add Pr	oject		OKI-SNK	D	0	0	280,000	0	C
			Local	D	0	0	280,000	0	0
			OKI-SNK	RW	0	0	0	100,000	0
			Local	RW	0	0	0	100,000	0
			OKI-SNK	CO	0	0	0	0	2,028,487
			Local	CO	0	0	0	0	2,028,487

			Location		Description		AQ conformit	ty Sponsor	
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	Program FY 22	med costs FY 23	FY 24	Let Date FUTR
			i unu i ype	Thube					
6-297	10021	County KY 8 (Fairfield Avenue) Sidewalks	Along KY 8 (Fairfield Av) fr Riviera to Berry		place sidewalks, ovide separation			mpt Bellevue	e FY25
			OKI-SNK	D-SF	0	0	10,000	0	0
Add Proj	ect		State		0	0	2,500	0	0
			OKI-SNK		0	0	94,000	0	0
			Local	D	0	0	23,500	0	0
			OKI-SNK		0	0	0	100,000	0
			Local	RW	0	0	0	25,000	0
			OKI-SNK	UT UT	0	0	0	80,000	0
			Local OKI-SNK	CO	0	0	0	20,000 0	332,541
			Local	CO	0	0	0	0	83,135
6-3030.00) O/M	Lincoln Road Sidewalk	Along Lincoln Road	Ne Wa in d Ele	w sidewalk betw ard Av, replace b other locations r mentary	veen Van Voas oad segmens o near Grandview	t Av and Exe f sidewalk v	mpt Bellevue	
			OKI-TA		0	0	54,000	0	0
Add Proj	ect		Local	D	0	0	13,500	0	0
			OKI-TA	D-SF	0	0	6,000	0	0
			State OKI-TA	D-SF RW	0	0	1,500	0	0
			Local	RW	0	0	0	8,000 2,000	0
			OKI-TA	UT	0	0	0	8,000	0
			Local	UT	0	0	0	2,000	0
			OKI-TA	CO	0	0	0	2,000	212,493
			Local	CO	0	0	0	0	53,123
6-340	O/M	Sunset Drive	Near South Mller Avenue to US27	pro	construction, eli ovide better trafi erall safety			mpt Highland Heights	d FY25
			OKI-SNK		0	0	18,000	0	0
Add Proj	ect		State	D-SF	0	0	4,500	0	0
			OKI-SNK	D	0	0	132,000	0	0
			Local		0	0	33,000	0	0
			OKI-SNK		0	0	0	340,000	0
			Local	RW	0	0	0	85,000	0
			OKI-SNK	UT	0	0	0	200,000	0
			Local		0	0	0	50,000	0
			OKI-SNK Local		0	0	0	0	621,594 155,398
		C	LUCAI	co	0	0	0	U	155,590
6-3031.00		County Elmwood Drive Sidewalk	Along Elmwood Drive from 3120 Elmwood to Lyndale	Road peo Ele	d missing sidew destrian connect mentary/Turkey ddle Schools	tions to Caywo	od	mpt Edgewo	ood FY25
			OKI-TA	D	0	0	80,000	0	0
Add Proje	ect		Local	D	0	0	20,000	0	0
· · ·			OKI-TA	D-SF	0	0	8,000	0	0
			State	D-SF	0	0	2,000	0	0
			OKI-TA	RW	0	0	0	20,000	0
			Local	RW	0	0	0	5,000	0
			OKI-TA	UT	0	0	0	20,000	0
			Local	UT	0	0	0	5,000	0
			OKI-TA	CO	0	0	0	0	196,482
			Local	CO	0	0	0	0	49,120

			Location		Description		AQ conformit med costs	y Sponsor	Award/ Let Date
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR
6-321	O/M	KY 1829 (Industrial Road)	Intersection of Industrial Re and Foundation Drive	incl	bacity improvem luding additiona L, SB LTL and tr	l EB through la	ane, WB	mpt Elsmere	e FY25
			OKI-SNK	D-SF	0	12,000	0	0	0
Add Pro	oject		State	-	0	3,000	0	0	0
			OKI-SNK	D	0	84,000	0	0	0
			Local	D	0	21,000	0	0	0
			OKI-SNK	RW	0	0	0	116,000	0
			Local	RW	0	0	0	29,000	0
			OKI-SNK	UT	0	0	0	80,000	0
			Local	UT	0	0	0	20,000	0
			OKI-SNK	CO	0	0	0	0	807,112
			Local	CO	0	0	0	0	201,778
6-419.01	O/M	Bromley Crescent Springs Phase 2	Between the two segments Amsterdam Road	Roa	construct Bromle ad and improve ans Road			mpt Kenton County Court	FY21 Fiscal
			OKI-SNK	D	0	269,600	0	0	0
Remove			Local	D	0	67,400	0	0	0
Project			OKI-SNK	RW	0	504,000	0	0	0
			Local	RW	0	126,000	0	0	0
			OKI-SNK	UT	0	560,000	0	0	0
			Local	UT	0	140,000	0	0	0
			OKI-SNK	CO	0	276,000	0	0	0
			Local	CO	0	69,000	0	0	0
Indi	ana								
D	earborn	County							
NP	O/M	Dearborn County Small Structure Inventory	Various locations within Dearborn County	ma to 2 pos	pect and load ra intained drainag 20 ft., to determ stings and identi lacement needs	e structures fi iine weight lim fy maintenanc	rom 4 ft. iit	mpt Dearbo County	rn FY24
Add Pro	oject		OKI-STBG	PE	0	0	0	220,000	0
			Local	PE	0	0	0	55,000	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, http://2050.oki.org

TRANSIT - PROPOSED ACTIONS - Amendment #11 March 10, 2022

					Project Description		
FY	TIP ID	FTA ALI Code	Туре	Project Name	Quantity Fund Type Progra	mmed cost	
But	er Cou	ntv Regior	al Tra	nsit Authorit	l		
2022	116515	44.26.14		FY 22 Regional Gap Study	Regional Gap Study (a Tra	nsit Collaborative	Project)
Add I	Project			, i	5307 - Urban Formula 2	0,000	
					Local	5,000	
					Tot	al Project Cost:	\$25,000
2022	116515	44.26.14	Planning	FY 22 Short Range Planning Study	Short Range Planning Stud	У	
Add	Project				5307 - Urban Formula 16	3,856	
					Local 4	0,964	
					Tot	al Project Cost:	\$204,820
2022	116515	44.26.15	Planning	FY 22 Alternative Fue Study	Alternative Fuel Study (a T	ransit Collaborativ	ve Project)
Add	Project				5307 - Urban Formula 1	6,000	
					Local	4,000	
					Tot	al Project Cost:	\$20,000
Mid	dletowi	n Transit S	Service				
2022	113359	11.13.07	Capital	FY 22 Middletown Transit Bus Replacement	1 Commuter Coach Acquisitio	ิท	
Au	u Project			Г	STBG (includes TDC) 77	0,000	
				L		al Project Cost:	\$770,000
2022	113359	11.13.07	Capital	FY 22 Middletown Transit Bus Replacement	2 Commuter Coach Acquisitio	-	+
Add	d Project			Г	5307 - Urban Formula (includes TDC) 1,20	7,947	
						al Project Cost:	\$1,207,947
2022	116519	44.26.15	Planning	FY 22 Middletown Transit Hub Planning	Transit Hub Investment/De	-	
Ac	ld Project			Γ	5307 - Urban Formula 10	0,000	
				_		5,000	
				L		al Project Cost:	\$125,000
Sout	thwast	Ohio Bogi	ional T	ransit Autho	t.,		
2022	112403	11.42.09		SORTA 2022 Security Equipment	2022 5307 Formual Funds		
A	dd Project			Γ	5307-Urban Formula 14	8,567	
	,				Local 3	7,142	
					Tot	al Project Cost:	\$185,709
2022	112403	11.7A.00	Operating	SORTA 2022 Preventive Maintenar	2022 5307 Formual Funds e		
A	dd Project			Γ	5307-Urban Formula 14,59	5,721	
					Local 3,64	9,480	
					Tot	al Project Cost:	\$18,246,201
2022	112403	11.7K.04	Capital	SORTA 2022 Safety Equipment	2022 5307 Formual Funds		
	ld Project			Г	5307-Urban Formula 11	1,425	
					Local 2	7,856	
					Tot	al Project Cost:	\$139,281

TRANSIT - PROPOSED ACTIONS - Amendment #11 March 10, 2022

						Project Description	on	
FY	TIP ID	FTA ALI Code	e Type Project Name		Quantity	Fund Type	Programmed cost	
2023	116549	11.33.04	Capital	SORTA Walnut Hills Transit Center		Walnut Hills Transit from Colerain Park8	Center Construction (fur Ride Award)	nding coming
Add	Project			Г		STP (2014)	1,374,121	
						Local	343,530	
							Total Project Cost:	\$1,717,651
2023	116552	11.71.11	Services	Alternative Energy Consultant		Alternative Energy (Consultant (2020 Section	5339 Formula)
Add	Project			Г		Section 5339	50,000	
						Local	12,500	
							Total Project Cost:	\$62,500