Transportation Improvement Program 2022-2026



Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
SR 1		PE						2019	\$108,000	\$27,000			B-41545
Over Conrad Ditch, 6.68 mi n/o I-69	1800050	RW	\$20,000						\$18,000	\$2,000			STBG 80/20
Bridge Replace, Other Construction, 2 lane (no added travel lanes)		CN		\$627,856					\$565,070	\$62,786		exempt	11/16/2022
Total cost for project:	\$782,856	Totals	\$20,000	\$627,856	\$0	\$0	\$0		\$691,070	\$91,786			
SR 1		PE	\$110,000						\$88,000	\$22,000			R-43853
Intersection Improvement at Hardisty Rd, 3.49 mi e/o I-69	1900141	RW			\$40,000				\$32,000	\$8,000		8/16/2021	STP
Longo		CN				\$667,314			\$533,851	\$133,463		exempt	4/8/2026
Total cost for project:	\$817,314	Totals	\$110,000	\$0	\$40,000	\$667,314	\$0		\$653,851	\$163,463			
SR 1		PE						2020	\$40,000	\$10,000			^B-42157
Bridge over Ely Run, 2.50 mi n/o I-69 Bridge Maintenance and Repair, 2	1901483	CN	\$674,187						\$539,350	\$134,837		exempt	STBG 80/20 9/15/2021
lane									. ,	. ,		exempt	5/10/2021
Total cost for project:	\$724,187	Totals	\$674,187	\$0	\$0	\$0	\$0		\$579,350	\$144,837			
SR 1		PE						2021	\$90,000	\$2,250			43194
Small structure over UNT of St Joe River, 9.77 mi n/o I-69	2000541												STBG 80/20
Debris Removal from Channel		CN		\$468,782					\$375,026	\$93,756		exempt	11/16/2022
Total cost for project:	\$561,032	Totals	\$0	\$468,782	\$0	\$0	\$0		\$465,026	\$96,006			
SR 3 4.19 mi s/o SR 205 over Willow	1600290	PE						2019	\$104,000	\$26,000			^B-42470 STBG 80/20
Creek Ditch, NB Replace Superstructure, existing 4 lane (no added travel lanes)		CN	\$877,478						\$701,982	\$175,496		exempt	11/17/2021
Total cost for project:	\$1,007,478	Totals	\$877,478	\$0	\$0	\$0	\$0		\$805.982	\$201,496			
SR 3	¢1,001,110	PE	<i>\\\</i>	¢0	ΨŬ	ψŭ	ψŭ	2019	\$104,000	\$26,000			^B-42470
4.19 mi s/o SR 205 over Willow Creek Ditch, SB	1600291							20.0	¢.01,000	420,000			STBG 80/20
Replace Superstructure, existing 4 lane (no added travel lanes)		CN	\$877,478						\$701,982	\$175,496		exempt	11/17/2021
Total cost for project:	\$1,007,478	Totals	\$877,478	\$0	\$0	\$0	\$0		\$805,982	\$201,496			
SR 3		PE						2021	\$120,000	\$30,000			R-42689
4 various locations in Allen County and Noble County	1902892	RW	50,000						\$40,000	\$10,000			STBG 80/20
Small Structure & Drains Construction, existing 4 lane		CN	20,000	\$877,548					\$718,062	\$179,516		exempt	1/19/2023
Total cost for project:	\$1,097,578	Totals	\$70,000	\$877,548	\$0	\$0	\$0		\$878,062	\$219,516			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
SR 3		PE	\$177,500						\$142,000	\$35,500			^R-43256
SR 3 Large Culvert for UNT of Becketts Run, 3.70 mi n/o I-69	2002212												STBG 80/20
Small Structure Replacement, existing 4 lane (no added travel lanes)		CN				\$901,643			\$721,314	\$180,329		exempt	8/14/2024
Total cost for project:	\$1,079,143	Totals	\$177,500	\$0	\$0	\$901,643	\$0		\$863,314	\$215,829			
SR 3		PE	\$177,500						\$142,000	\$35,500			^R-43256
SR 3 3.70 mi n/o I-69, Large Culvert for Geller Ditch	2002215	RW			\$25,000				\$20,000	\$5,000			STBG 80/20
Small Structure Replacement, existing 4 lane (no added travel lanes)		CN				\$901,643			\$721,314	\$180,329		exempt	8/14/2024
Total cost for project:	\$1,104,143	Totals	\$177,500	\$0	\$25,000	\$901,643	\$0		\$883,314	\$220,829			
SR 3		PE	\$150,000						\$120,000	\$30,000			^R-43256
SR 3 Large Culvert that Carries Ditch 7.47 mi n/o I-69	2002216												STBG 80/20
Small Structure Replacement, existing 4 lane (no added travel lanes)		CN				\$641,283			\$513,026	\$128,257		exempt	8/14/2024
Total cost for project:	\$791,283	Totals	\$150,000	\$0	\$0	\$641,283	\$0		\$633,026	\$158,257			
*SR 3		PE	\$100,000						\$80,000	\$20,000			R-43256
SR 3 at Cedar Canyons Rd, 4.5 mi s/o SR 205	2100010	RW			\$25,000				\$20,000	\$5,000		6/15/2021	STP
Intersection Improvement w/Added Turn Lanes		CN				\$485,500			\$388,400	\$97,100		exempt	8/14/2024
Total cost for project:	\$610,500	Totals	\$100,000	\$0	\$25,000	\$485,500	\$0		\$488,400	\$122,100			
SR 14		PE						2021	\$55,000	\$13,750			^B-43172
Bridge over Inverness Pond, 1.06 mi w/o I-69	2000794												STBG 80/20
Bridge Thin Deck Overlay		CN		\$295,632					\$236,506	\$59,126		exempt	10/13/2022
Total cost for project:	\$364,382	Totals	\$0	\$295,632	\$0	\$0	\$0		\$291,506	\$72,876			
US 24 From 2.61 mi e/o I-469 to 4.80 mi e/o I-469	1601010	PE						2019	\$570,000	\$142,500			^R-40485 NHPP 80/20
Pavement Replacement		CN	\$9,836,815						\$7,869,452	\$1,967,363		exempt	11/17/2021
· · · ·	\$10,549,315	Totals	\$9,836,815	\$0	\$0	\$0	\$0		\$8,439,452	\$2,109,863		····r· -	

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
US 24		PE						2021	\$292,000	\$73,000			^42357
EB over Aboite Crk, 4.11 mi w/o I-69	1800058												NHPP 80/20
Bridge Replacement, Other Constr, existing 4 lane (no added travel lanes)		CN		\$10,000	\$1,511,233				\$3,643,380	\$910,845		exempt	10/12/2023
Total cost for project:	\$4,919,225	Totals	\$0	\$10,000	\$1,511,233	\$0	\$0		\$3,935,380	\$983,845			
US 24		PE						2021	\$268,000	\$67,000			^42357
WB over Aboite Crk, 4.11 mi w/o I-69	1800059												NHPP 80/20
Bridge Replacement, Other Constr, existing 4 lane (no added travel lanes)		CN		\$10,000	\$1,572,068				\$1,265,654	\$316,414		exempt	10/12/2023
Total cost for project:	\$1,917,068	Totals	\$0	\$10,000	\$1,572,068	\$0	\$0		\$1,533,654	\$383,414			
US 24		PE						2021	\$192,000	\$48,000			^42357
2.44 mi e/o SR 114, Carries UNT of Grahm-McCullough Ditch #1	1900070	RW	\$25,000						\$20,000	\$5,000			NHPP 80/20
Box Culvert Replacement, existing 4 lane (no added travel lanes)		CN			\$1,397,473				\$1,117,978	\$279,495		exempt	10/12/2023
Total cost for project:	\$1,662,473	Totals	\$25,000	\$0	\$1,397,473	\$0	\$0		\$1,329,978	\$332,495			
US 24		PE						2020	\$40,000	\$10,000			^R-40485
EB Br over Sampson Rd, 2.3 mi w/o SR 101	1901451												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$117,698						\$94,158	\$23,540		exempt	11/17/2021
Total cost for project:	\$167,698	Totals	\$117,698	\$0	\$0	\$0	\$0		\$134,158	\$33,540			
US 24		PE						2020	\$40,000	\$10,000			^R-40485
WB Br over Sampson Rd, 2.3 mi w/o SR 101	1901452												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$117,698						\$94,158	\$23,540		exempt	11/17/2021
Total cost for project:	\$167,698	Totals	\$117,698	\$0	\$0	\$0	\$0		\$134,158	\$33,540			
US 24		PE						2020	\$40,000	\$10,000			^R-40485
EB Br over Woodburn Rd, 1.73 mi w/o SR 101	1901453												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$173,872						\$139,098	\$34,774		exempt	11/17/2021
Total cost for project:	\$223,872	Totals	\$173,872	\$0	\$0	\$0	\$0		\$179,098	\$44,774			
US 24		PE						2020	\$40,000	\$10,000			^R-40485
WB Br over Woodburn Rd, 1.73 mi w/o SR 101	1901454												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$173,872						\$139,098	\$34,774		exempt	11/17/2021
Total cost for project:	\$223,872	Totals	\$173,872	\$0	\$0	\$0	\$0		\$179,098	\$44,774			
US 24		PE						2020	\$40,000	\$10,000			^R-40485
EB Br over Bruick Rd, 2.15 mi e/o I- 469	1901455												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$123,048						\$98,438	\$24,610		exempt	11/17/2021
Total cost for project:	\$173,048	Totals	\$123,048	\$0	\$0	\$0	\$0		\$138,438	\$34,610			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
US 24		PE						2020	\$40,000	\$10,000			^R-40485
WB Br over Bruick Rd, 2.15 mi e/o I- 469	1901456												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$123,048						\$98,438	\$24,610		exempt	11/17/2021
Total cost for project:	\$173,048	Totals	\$123,048	\$0	\$0	\$0	\$0		\$138,438	\$34,610			
US 24		PE						2020	\$40,000	\$10,000			^R-40485
EB Br over Marsh (Gustin) Ditch, 1.01 mi e/o SR 101	1901457												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$176,547						\$141,238	\$35,309		exempt	11/17/2021
Total cost for project:	\$226,547	Totals	\$176,547	\$0	\$0	\$0	\$0		\$181,238	\$45,309			
US 24		PE						2020	\$40,000	\$10,000			^R-40485
WB Br over Marsh (Gustin) Ditch, 1.01 mi e/o SR 101	1901458												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$176,547						\$141,238	\$35,309		exempt	11/17/2021
Total cost for project:	\$226,547	Totals	\$176,547	\$0	\$0	\$0	\$0		\$181,238	\$45,309			
US 24		PE						2020	\$40,000	\$10,000			^R-40485
EB Br over Viland Ditch, 2.02 mi e/o SR 101	1901459												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$189,922						\$151,938	\$37,984		exempt	11/17/2021
Total cost for project:	\$239,922	Totals	\$189,922	\$0	\$0	\$0	\$0		\$191,938	\$47,984			
US 24		PE						2020	\$40,000	\$10,000			^R-40485
WB Br over Viland Ditch, 2.02 mi e/o SR 101	1901460												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$189,922						\$151,938	\$37,984		exempt	11/17/2021
Total cost for project:	\$239,922	Totals	\$189,922	\$0	\$0	\$0	\$0		\$191,938	\$47,984			
US 24		PE						2020	\$40,000	\$10,000			^R-40485
Bull Rapids Rd Br over US 24 EB/WB, 0.29 mi w/o SR 101	1901461												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$256,261						\$205,009	\$51,252		exempt	11/17/2021
Total cost for project:	\$306,261	Totals	\$256,261	\$0	\$0	\$0	\$0		\$245,009	\$61,252			
US 24		PE						2020	\$66,160	\$16,540			^R-40485
from I-469 E Jct to 2.11 mi e/o SR 101 at the Ohio St Line	1902822												NHPP 80/20
Install New Cable Rail Barriers		CN	\$1,500,000						\$1,200,000	\$300,000		exempt	11/17/2021
Total cost for project:	\$1,582,700	Totals	\$1,500,000	\$0	\$0	\$0	\$0		\$1,266,160	\$316,540			
US 24		PE						2021	\$17,000	\$4,250			^R-40485
Webster Rd over US 24 EB/WB, 4.53 mi w/o SR 101	2000286												NHPP 80/20
Repair or Replace Joints		CN	\$88,546						\$70,837	\$17,709		exempt	11/17/2021
Total cost for project:	\$109,796	Totals	\$88,546	\$0	\$0	\$0	\$0		\$87,837	\$21,959			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
US 24		PE						2021	\$36,000	\$9,000			^B-43464
Bridge over Doyle Rd, 1.10 mi e/o l- 469, EB	2000930												NHPP 80/20
Bridge Thin Deck Overlay		CN			\$198,303				\$158,642	\$39,661		exempt	9/13/2023
Total cost for project:	\$243,303	Totals	\$0	\$0	\$198,303	\$0	\$0		\$194,642	\$48,661			
US 24		PE						2021	\$36,000	\$9,000			^B-43464
Bridge over Doyle Rd, 1.10 mi e/o I- 469, WB	2000931												NHPP 80/20
Bridge Thin Deck Overlay		CN			\$198,303				\$158,642	\$39,661		exempt	9/13/2023
Total cost for project:	\$243,303	Totals	\$0	\$0	\$198,303	\$0	\$0		\$194,642	\$48,661			
US 24		PE						2021	\$39,000	\$9,750			^B-43464
Bridge over NS RR (Tire Plant Spur) 3.04 mi w/o SR 101, EB	2000932												NHPP 80/20
Bridge Thin Deck Overlay		CN			\$214,828				\$171,862	\$42,966		exempt	9/13/2023
Total cost for project:	\$263,578	Totals	\$0	\$0	\$214,828	\$0	\$0		\$210,862	\$52,716			
US 24		PE						2021	\$39,000	\$9,750			^B-43464
Bridge over NS RR (Tire Plant Spur) 3.04 mi w/o SR 101, WB	2000933												NHPP 80/20
Bridge Thin Deck Overlay		CN			\$214,828				\$171,862	\$42,966		exempt	9/13/2023
Total cost for project:	\$263,578	Totals	\$0	\$0	\$214,828	\$0	\$0		\$210,862	\$52,716			
US 24		PE						2021	\$45,000	\$11,250			^B-43464
State Line Rd Bridge over US 24 EB/WB, 2.42 mi e/o SR 101	2000952												NHPP 80/20
Bridge Thin Deck Overlay		CN			\$247,878				\$198,302	\$49,576		exempt	9/13/2023
Total cost for project:	\$304,128	Totals	\$0	\$0	\$247,878	\$0	\$0		\$243,302	\$60,826			
US 24		PE						2021	\$93,570	\$23,393			^R-43179
from 0.62 mi w/o I-69 (680' w/o Liberty Mills Rd) to I-69	2000983												NHPP 80/20
HMA Overlay, Preventive Maintenance		CN		\$851,599					\$977,478	\$244,369		exempt	1/19/2023
Total cost for project:	\$1,338,810	Totals	\$0	\$851,599	\$0	\$0	\$0		\$1,071,048	\$267,762			
US 24		PE						2021	\$40,680	\$10,170			^R-43179
from I-69 to 0.26 mi e/o I-69	2001129												NHPP 80/20
HMA Overlay, Preventive Maintenance		CN		\$370,248					\$296,198	\$74,050		exempt	1/19/2023
Total cost for project:	\$421,098	Totals	\$0	\$370,248	\$0	\$0	\$0		\$336,878	\$84,220			

Project Location				E	stimated Co	ost		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
US 27 (Spy Run Ave)		PE						2019	\$192,000	\$48,000			^B-42472
Bridge over St Mary's River, NB 2.60 mi s/o SR 930	1701388												NHPP 80/20
Bridge Deck Replacement, existing 3 lane (no added travel lanes)		CN	\$3,672,731						\$2,938,185	\$734,546		exempt	11/17/2021
Total cost for project:	\$3,912,731	Totals	\$3,672,731	\$0	\$0	\$0	\$0		\$3,130,185	\$782,546			
US 27		PE						2020	\$40,000	\$10,000			^B-42472
Bridge over Spy Run Creek, 1.76 mi s/o SR 930	1901645												NHPP 80/20
Bridge Thin Deck Overlay		CN	\$251,429						\$201,143	\$50,286		exempt	11/17/2021
Total cost for project:	\$301,429	Totals	\$251,429	\$0	\$0	\$0	\$0		\$241,143	\$60,286			
US 27		PE						2021	\$68,000	\$17,000			42692
2 locations on US 27 in Allen County	1902894	RW	\$10,000						\$8,000	\$2,000			NHPP 80/20
Small Structure & Drains Construction		CN	\$10,000	\$436,618					\$357,294	\$89,324		exempt	1/19/2023
Total cost for project:	\$541,618	Totals	\$20,000	\$436,618	\$0	\$0	\$0		\$433,294	\$108,324			
US 27		PE						2021	\$173,761	\$43,440			^R-41579
from SR 930 to I-69	2000976												NHPP 80/20
HMA Overlay, Preventive Maintenance		CN		\$1,581,369					\$1,265,095	\$316,274		exempt	12/7/2022
Total cost for project:	\$1,798,570	Totals	\$0	\$1,581,369	\$0	\$0	\$0		\$1,438,856	\$359,714			
US 30		PE						2018 - 2020	\$1,920,000	\$480,000			^R-41079
At Kroemer Rd. 0.78 mi w/o US 33	1801311							2020					NHPP 80/20
Intersection Safety Improvement, restrict left-turns, existing 4 lane		CN			\$1,232,000				\$985,600	\$246,400		exempt	11/15/2023
Total cost for project:	\$3,632,000	Totals	\$0	\$0	\$1,232,000	\$0	\$0		\$2,905,600	\$726,400			
US 30		PE						2019	\$128,000	\$32,000			R-41641
7.4 mi w/o US 33 (at CR 800 E/	1001007											10/4/2019	NHPP 80/20
County Line Road) Intersetion Safety Improvement,	1801807												
existing 4 lane		CN		\$1,200,000					\$960,000	\$240,000		exempt	7/13/2022
Total cost for project:	\$1,360,000	Totals	\$0	\$1,200,000	\$0	\$0	\$0		\$1,088,000	\$272,000			
US 30	1901890	PE						2020	\$3,600,000	\$900,000			^R-41079
At Flaugh Rd, 1.55 mi w/o US 33	1901890	RW	\$3,040,000						\$2,432,000	\$608,000			NHPP 80/20
(bridge: #2101193)	2101193	CN			\$3,500,000				\$2,800,000	\$700,000			NHEF 00/20
New Interchange Construction	1901890	CN	\$3,900,000		\$34,304,000				\$30,563,200	\$7,640,800		non-exempt	11/15/2023
Total cost for project:	\$49,244,000	Totals	\$6,940,000	\$0	\$37,804,000	\$0	\$0		\$39,395,200	\$9,848,800			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
US 30		PE						2020	\$342,458	\$85,615			^R-41079
At O'Day Rd, 2.56 mi w/o US 33	1901891	RW	\$40,000						\$32,000	\$8,000			NHPP 80/20
Intersection Safety Improvement, existing 4 lane		CN	\$20,000		\$1,232,000				\$1,001,600	\$250,400		exempt	11/15/2023
Total cost for project:	\$1,720,073	Totals	\$60,000	\$0	\$1,232,000	\$0	\$0		\$1,376,058	\$344,015			
US 30		PE						2020 - 2021	\$255,301	\$63,825			^R-41079
At Felger/Leesburg Rd, 4.59 mi w/o US 33	1901893	RW	\$40,000						\$32,000	\$8,000			NHPP 80/20
Intersection Safety Improvement, existing 4 lane		CN	\$20,000		\$1,232,000				\$1,001,600	\$250,400		exempt	11/15/2023
Total cost for project:	\$1,611,126	Totals	\$60,000	\$0	\$1,232,000	\$0	\$0		\$1,288,901	\$322,225			
US 30		PE						2021	\$169,300	\$42,325			^R-41079
EB Bridge over Seegar Ditch, 2.66 mi w/o US 33	2000955												NHPP 80/20
Bridge Deck Overlay		CN			\$917,657				\$734,126	\$183,531		exempt	11/15/2023
Total cost for project:	\$1,129,282	Totals	\$0	\$0	\$917,657	\$0	\$0		\$903,426	\$225,856			
US 30 WB Bridge over Seegar Ditch, 2.66 mi w/o US 33	2000956	PE						2021	\$185,000	\$466,250			^R-41079 NHPP 80/20
Bridge Deck Overlay		CN			\$1,002,755				\$802,204	\$200,551		exempt	11/15/2023
Total cost for project:	\$1,654,005	Totals	\$0	\$0	\$1,002,755	\$0	\$0		\$987,204	\$666,801			
US 30		PE						2021	\$229,400	\$57,350			^R-43173
from I-469 to 1.55 mi e/o I-469	2001128												NHPP 80/20
Concrete Pavement Restoration (CPR)		CN		\$2,037,864					\$1,630,291	\$407,573		exempt	
Total cost for project:	\$2,324,614	Totals	\$0	\$2,037,864	\$0	\$0	\$0		\$1,859,691	\$464,923			
*US 30 & US 31		PE	\$3,000,000						\$3,000,000	\$0			
US 30: SR 49 to Ohio State Line, US 31: Tipton Hamilton Co line to US 30 (excluding between SR 931 junctions in Kokomo)	2100113											11/22/2021	
Other Type Project (Miscellaneous)/Planning and Environmental Linkages Study												exempt	
Total cost for project:	\$3,000,000	Totals	\$3,000,000	\$0	\$0	\$0	\$0		\$3,000,000	\$0			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
SR 37		PE						2019	\$98,000	\$24,500			^B-42469
Br over Dietzen Ditch, 3.71 mi n/o SR 101	1602284	RW						2021	\$36,000	\$9,000			STBG 80/20
Bridge Replacement, Other Construction, existing 2 lane (no added travel lanes)		CN	\$853,001						\$682,401	\$170,600		exempt	11/17/2021
Total cost for project:	\$1,020,501	Totals	\$853,001	\$0	\$0	\$0	\$0		\$816,401	\$204,100			
SR 37		PE						2019	\$104,000	\$26,000			^B-42469
Br over Hamm Ditch, 0.80 mi n/o SR 101	1701392	RW						2021	\$30,000	\$7,500			STBG 80/20
Replace Superstructure, existing 2 lane (no added travel lanes)		CN	\$669,462						\$535,570	\$133,892		exempt	11/17/2021
Total cost for project:	\$836,962	Totals	\$669,462	\$0	\$0	\$0	\$0		\$669,570	\$167,392			
SR 37		PE						2019	\$106,000	\$26,500			^B-42469
Br over Roth Ditch, 3.15 mi n/o I-469	1701400	RW						2021	\$30,000	\$7,500			STBG 80/20
Bridge Replacement, Other Construction, existing 2 lane (no added travel lanes)		CN	\$557,885						\$446,308	\$111,577		exempt	11/17/2021
Total cost for project:	\$727,885	Totals	\$557,885	\$0	\$0	\$0	\$0		\$582,308	\$145,577			
SR 37		PE						2019	\$106,000	\$26,500			^B-42469
Br over Porter Creek, 1.52 mi n/o SR 101	1701401	RW						2021	\$30,000	\$7,500			STBG 80/20
Bridge Replacement, Other Construction, existing 2 lane (no added travel lanes)		CN	\$557,885						\$446,308	\$111,577		exempt	11/17/2021
Total cost for project:	\$727,885	Totals	\$557,885	\$0	\$0	\$0	\$0		\$582,308	\$145,577			
SR 37		PE	\$400,000						\$320,000	\$80,000			R-43273
At Cuba/Thimler Rd, 5.0 mi e/o I- 469; At Notestine Rd, 4.68 mi e/o I- 469	1900142	RW			\$100,000				\$80,000	\$20,000			STBG 80/20
Intersection Safety Improvement w/Added Turn Lanes		CN				\$2,931,000			\$2,344,800	\$586,200		exempt	10/9/2024
Total cost for project:	\$3,431,000	Totals	\$400,000	\$0	\$100,000	\$2,931,000	\$0		\$2,744,800	\$686,200			
I-69 and Coldwater Rd		PE						2019	\$270,000	\$30,000			^R-41544
Coldwater Rd over I-69	1601991												NHPP 90/10
Bridge Replacement, Other Construction (no added travel lanes)		CN	\$2,717,465						\$2,445,719	\$271,747		exempt	11/17/2021
Total cost for project:	\$3,017,465	Totals	\$2,717,465	\$0	\$0	\$0	\$0		\$2,715,719	\$301,747			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
*I-69													R-42463
I-69 bridge, NB over Robinson Creek, 1.69 mi s/o US 24	1701406											6/15/2021	NHPP
Bridge Deck Replacement, existing 2 lane (no added travel lanes)		CN	\$3,300,000						\$2,970,000	\$330,000		exempt	10/14/2021
Total cost for project:	\$3,300,000	Totals	\$3,300,000	\$0	\$0	\$0	\$0		\$2,970,000	\$330,000			
*I-69	1												R-42463
I-69 bridge, SB over Robinson Creek, 1.69 mi s/o US 24	1701408											6/15/2021	NHPP
Bridge Deck Replacement, existing 2 lane (no added travel lanes)		CN	\$3,300,000						\$2,970,000	\$330,000		exempt	10/14/2021
Total cost for project:	\$3,300,000	Totals	\$3,300,000	\$0	\$0	\$0	\$0		\$2,970,000	\$330,000			
I-69 and Coldwater Rd		PE						2019	\$697,500	\$77,500			^R-41544
(from 0.99 mi n/o SR 3 to 1.74 mi n/o SR 3)	1800036	PE						2020 - 2021	\$388,000	\$97,000		exempt	NHPP 90/10
Interchange Ramp Modifications	ļ	CN	\$3,463,169						\$3,116,852	\$346,317			11/17/2021
Total cost for project:	\$4,723,169	Totals	\$3,463,169	\$0	\$0	\$0	\$0		\$4,202,352	\$520,817			
I-69 and Coldwater Rd	1800162	PE						2019	\$382,720	\$95,680			^R-41544
Bridge over I-69 (from 1.24 mi e/o SR 3 to 1.3 mi e/o SR 3)													NHPP 90/10
HMA Overlay Minor Structural	ļ	CN	\$1,707,853						\$1,366,282	\$341,571		exempt	11/17/2021
Total cost for project:	\$2,186,253	Totals	\$1,707,853	\$0	\$0	\$0	\$0		\$1,749,002	\$437,251			
	l	PE						2020	\$211,280	\$52,820			^R-42463
From 1.25 mi s/o US 24 to 2.13 mi s/o US 30	1900619	CN - BR	\$3,391,803						\$3,052,623	\$339,180			NHPP 90/10
Concrete Pavement Restoration (CPR)		CN - RD	\$2,696,531						\$2,157,225	\$539,306		exempt	10/14/2021
Total cost for project:	\$6,352,434	Totals	\$6,088,334	\$0	\$0	\$0	\$0		\$5,421,128	\$931,307			
I-69 From 2.13 mi s/o US 30 to 3.98 mi		PE						2020	\$254,800	\$63,700			^R-42463
s/o SR 1 Concrete Pavement Restoration	1900620												NHPP 90/10
(CPR)		CN	\$3,170,000						\$2,536,000	\$634,000		exempt	10/14/2021
Total cost for project:	\$3,488,500	Totals	\$3,170,000	\$0	\$0	\$0	\$0		\$2,790,800	\$697,700			
I-69	100.000	PE							\$56,000	\$14,000			^B-42157
Br over I-69 NB/SB, 1.43 n/o SR 1	1901484		\$404 40F						#007 000	\$00.007		t	NHPP 80/20
Bridge Thin Deck Overlay	¢554 425	CN Totals	\$484,135 \$484,135	\$0	\$0	\$0	\$0		\$387,308	\$96,827 \$110.827		exempt	9/15/2021
Total cost for project:	\$554,135	rotais	\$484,135	Ф О	Ф О	\$0	\$0		\$443,308	φι Ι Ο,827			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
I-69		PE						2021	\$204,000	\$51,000			^R-41544
Coldwater Rd br over I-69 NB/SB,	1901492												NHPP 90/10
1.3 mi n/o I-69 Bridge Deck Overlay		CN	\$2,719,885						\$2,175,908	\$543,977		exempt	11/17/2021
Total cost for project:	\$2,974,885	Totals	\$2,719,885	\$0	\$0	\$0	\$0		\$2,379,908	\$594,977		exempt	11/17/2021
I-69	<i>+_,,</i>	PE	,,	+-	+-	+-	+-	2021	\$200,000	\$50,000			^R-41544
Coldwater Rd br over I-69 NB/SB, 1.36 mi n/o I-69	1901493												NHPP 90/10
Bridge Deck Overlay		CN	\$2,654,868						\$2,123,894	\$530,974		exempt	11/17/2021
Total cost for project:	\$2,904,868	Totals	\$2,654,868	\$0	\$0	\$0	\$0		\$2,323,894	\$580,974			
1-69		PE						2021	\$16,313	\$1,813			^B-43108
I-469 EB over I-69 NB/SB, 1.26 mi e/o I-69	2000285												NHPP 80/20
Repair or Replace Joints		CN	\$75,524						\$67,972	\$7,552		exempt	12/8/2021
Total cost for project:	\$93,650	Totals	\$75,524	\$0	\$0	\$0	\$0		\$84,285	\$9,365			
1-69		PE						2021	\$114,750	\$12,750			^B-43172
Covington Rd Bridge over I-69 NB/SB, 1.21 mi s/o SR 14	2000907												NHPP 90/10
Bridge Thin Deck Overlay		CN		\$548,190					\$938,408	\$104,268		exempt	10/13/2022
Total cost for project:	\$1,170,175	Totals	\$0	\$548,190	\$0	\$0	\$0		\$1,053,158	\$117,018			
1-69		PE	\$266,475						\$239,828	\$26,648			M-43146
From 5.46 mi n/o US 224 (Flat Creek) to 0.66 mi n/o I-469 S Jct	2001756												NHPP 90/10
Drainage Ditch Correction		CN				\$1,094,345			\$984,911	\$109,435		exempt	1/15/2025
Total cost for project:	\$1,360,821	Totals	\$266,475	\$0	\$0	\$1,094,345	\$0		\$1,224,739	\$136,083			
1-69		PE	\$1,462,000						\$1,169,600	\$292,400			^R-43271
From 3.98 mi s/o SR 1 to 0.47 mi n/o SR 1	2001841												NHPP 90/10
HMA Overlay, Preventive Maintenance		CN				\$10,772,523			\$9,695,271	\$1,077,252		exempt	8/14/2024
Total cost for project:	\$12,234,523	Totals	\$1,462,000	\$0	\$0	\$10,772,523	\$0		\$10,864,871	\$1,369,652			
I-69		PE	\$250,000						\$200,000	\$50,000			^R-43271
1.51 mi s/o I-469 S Jct Structure over Pleasant Run Ditch	2002203												NHPP 90/10
Small Structure Pipe Lining		CN				\$1,410,909			\$1,128,727	\$282,182		exempt	8/14/2024
Total cost for project:	\$1,660,909	Totals	\$250,000	\$0	\$0	\$1,410,909	\$0		\$1,328,727	\$332,182			
I-69		PE	\$232,500						\$186,000	\$46,500			^R-43271
I-69 Large Culvert Carries Little River, 4.10 mi n/o I-469	2002214												NHPP 90/10
Small Structure Pipe Lining		CN				\$1,695,844			\$1,356,675	\$339,169		exempt	8/14/2024
Total cost for project:	\$1,928,344	Totals	\$232,500	\$0	\$0	\$1,695,844	\$0		\$1,542,675	\$385,669			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
I-69		PE	\$207,900						\$166,320	\$41,580			^R-43271
I-69 & I-469 S JCT Large Culvert for Ditch (Lafayette Ctr Rd)	2002357												NHPP 90/10
Small Structure Replacement, existing 6 lane (no added travel lanes)		CN				\$1,044,500			\$835,600	\$208,900		exempt	8/14/2024
Total cost for project:	\$1,252,400	Totals	\$207,900	\$0	\$0	\$1,044,500	\$0		\$1,001,920	\$250,480			
I-69		PE	\$156,000						\$124,800	\$31,200			^R-43269
4.37 mi n/o I-469/I-69 N JCT Large Culvert for UNT Cedar Creek	2002360												NHPP 90/10
Small Structure Pipe Lining		CN				\$941,549			\$753,239	\$188,310		exempt	9/11/2024
Total cost for project:	\$1,097,549	Totals	\$156,000	\$0	\$0	\$941,549	\$0		\$878,039	\$219,510			
SR 101		PE						2020	\$85,992	\$21,498			B-42462
3.59 mi s/o US 30, Br over Flat Rock Creek	1600471												STBG 80/20
Replace Structure, existing 2 lane (no added travel lanes)		CN	\$934,789						\$747,831	\$186,958		exempt	10/14/2021
Total cost for project:	\$1,042,279	Totals	\$934,789	\$0	\$0	\$0	\$0		\$833,823	\$208,456			
SR 101		PE						2021	\$83,000	\$20,750			
Bridge over us 24, 6.71 mi s/o SR37	2000905												STBG 80/20
Bridge Thin Deck Overlay		CN		\$446,076					\$356,860	\$89,215		exempt	
Total cost for project:	\$549,825	Totals	\$0	\$446,076	\$0	\$0	\$0		\$439,860	\$109,965			
I-469		PE						2019	\$64,000	\$16,000			^R-41568
SB off-ramp at SR 37	1800034									* ***			NHPP 90/10
Interchange Ramp Modification	* 171 010	CN	<u>.</u>	\$391,912	.				\$352,721	\$39,191		exempt	8/10/2022
Total cost for project:	\$471,912	Totals	\$0	\$391,912	\$0	\$0	\$0		\$416,721	\$55,191			
I-469 at I-69 N Junction	1800089	PE						2019	\$1,040,000	\$260,000			^R-41580 NHPP 90/10
Interchange Ramp and Merge Area Modification (NB I-69 to EB I-469)		CN		\$6,022,302					\$5,420,072	\$602,230		exempt	11/16/2022
Total cost for project:	\$7,322,302	Totals	\$0	\$6,022,302	\$0	\$0	\$0		\$6,460,072	\$862,230			
I-469		PE						2020	\$960,000	\$240,000			R-42360
At the US 24 Interchange Interchange Modification, New	1800092	RW	\$250,000						\$200,000	\$50,000			NHPP 90/10
Ramp Construction (EB US 24 to SB I-469 and SB I-469 to WB US 24/Rose Avenue)		CN		\$100,000	\$6,845,349				\$5,556,279	\$1,389,070		exempt	9/13/2023
Total cost for project:	\$8,395,349	Totals	\$250,000	\$100,000	\$6,845,349	\$0	\$0		\$6,716,279	\$1,679,070			
I-469		PE						2020	\$45,000	\$5,000			^B-42473
Br over Tillman and EB off ramp	1901463												NHPP 90/10
Small Structure Pipe Lining		CN	\$247,150						\$222,435	\$24,715		exempt	11/17/2021
Total cost for project:	\$297,150	Totals	\$247,150	\$0	\$0	\$0	\$0		\$267,435	\$29,715			

Project Location				Es	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
I-469		PE						2020	\$60,000	\$15,000			^B-42473
Br over drainage ditch, 0.01 mi e/o US 27	1901466												NHPP 90/10
Bridge Rehab-Pipe Lining		CN	\$818,148						\$736,333	\$81,815		exempt	11/17/2021
Total cost for project:	\$893,148	Totals	\$818,148	\$0	\$0	\$0	\$0		\$796,333	\$96,815			
I-469		PE	\$80,000						\$72,000	\$8,000			R-43257
I-469 NB On-Ramp from US 30 Interchange Modification to provide dual ramp to allow WB right and EB	2000026	CN				\$436,991			\$393,292	\$43,699		exempt	NHPP 90/10 7/10/2024
left turns simultaneously Total cost for project:	\$516,991	Totals	\$80,000	\$0	\$0	\$436,991	\$0		\$465,292	\$51,699			
1-469	\$010,991	PE	\$00,000	۵ 0	Ф О	\$430,991	ф О	2021	\$405,292 \$3,375	\$375			^B-43108
EB Bridge over St Mary's River, 0.45 mi w/o US 27	2000267							2021	φ0,070	φ070			NHPP 80/20
Bridge Deck Patching		CN	\$15,676						\$14,108	\$1,568		exempt	12/8/2021
Total cost for project:	\$19,426	Totals	\$15,676	\$0	\$0	\$0	\$0		\$17,483	\$1,943			
1-469	1 - 1 -	PE	. ,					2021	\$18,000	\$2,000			^B-43108
NB Bridge over US 30/SR 930, 7.76 mi e/o US 27	2000272												NHPP 80/20
Repairs to Approach Slab		CN	\$83,904						\$75,514	\$8,390		exempt	12/8/2021
Total cost for project:	\$103,904	Totals	\$83,904	\$0	\$0	\$0	\$0		\$93,514	\$10,390			
I-469		PE						2021	\$36,563	\$4,063			^B-43108
SB Bridge over US 30/SR 930, 7.76 mi e/o US 27	2000279												NHPP 80/20
Repair or Replace Joints		CN	\$169,279						\$152,351	\$16,928		exempt	12/8/2021
Total cost for project:	\$209,905	Totals	\$169,279	\$0	\$0	\$0	\$0		\$188,914	\$20,991			
I-469		PE						2021	\$14,625	\$1,625			^B-43108
EB Bridge over Maplecrest Rd NB/SB, 3.99 mi e/o SR 37	2000280												NHPP 80/20
Repair or Replace Joints		CN	\$67,712						\$60,941	\$6,771		exempt	12/8/2021
Total cost for project:	\$83,962	Totals	\$67,712	\$0	\$0	\$0	\$0		\$75,566	\$8,396			
I-469		PE						2021	\$14,625	\$1,625			^B-43108
WB Bridge over Maplecrest Rd NB/SB, 3.99 mi e/o SR 37	2000283												NHPP 80/20
Repair or Replace Joints		CN	\$67,712						\$60,941	\$6,771		exempt	12/8/2021
Total cost for project:	\$83,962	Totals	\$67,712	\$0	\$0	\$0	\$0		\$75,566	\$8,396			
I-469		PE						2021	\$10,125	\$1,125			^B-43115
Bridge over UNT Tieman Ditch, 3.30 mi w/o SR 37	2000328												NHPP 80/20
Debris Removal from Channel		CN	\$47,565						\$42,809	\$4,757		exempt	11/17/2021
Total cost for project:	\$58,815	Totals	\$47,565	\$0	\$0	\$0	\$0		\$52,934	\$5,882			

Project Location				E	stimated Co	ost		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
I-469		PE						2021	\$84,400	\$21,100			^R-43168
Small structure for Koehlinger Drain, 3.47 mi e/o US 27	2000583												NHPP 90/10
Small Structure Pipe Lining		CN		\$455,039					\$364,031	\$91,008		exempt	7/13/2022
Total cost for project:	\$560,539	Totals	\$0	\$455,039	\$0	\$0	\$0		\$448,431	\$112,108			
1-469		PE						2021	\$167,000	\$41,750			^R-43168
Small structure at Maplecrest Rd, 3 mi e/o I-69	2000599												NHPP 90/10
Small Structure Pipe Lining		CN		\$900,373					\$720,298	\$180,075		exempt	7/13/2022
Total cost for project:	\$1,109,123	Totals	\$0	\$900,373	\$0	\$0	\$0		\$887,298	\$221,825			
I-469		PE						2021	\$750,000	\$187,500			^R-43168
Small structure for Grove Ditch, 1.41 mi n/o US 30	2000601												NHPP 90/10
Small Structure Replacement, existing 4 lane (no added travel lanes)		CN		\$4,032,426					\$3,225,941	\$806,485		exempt	7/13/2022
Total cost for project:	\$4,969,926	Totals	\$0	\$4,032,426	\$0	\$0	\$0		\$3,975,941	\$993,985			
1-469		PE						2021	\$69,400	\$17,350			^R-43168
Pipe liner for UNT Tieman Ditch, 2.30 mi w/o SR 37	2000603												NHPP 90/10
Small Structure Pipe Lining		CN		\$361,228					\$288,982	\$72,246		exempt	7/13/2022
Total cost for project:	\$447,978	Totals	\$0	\$361,228	\$0	\$0	\$0		\$358,382	\$89,596			
I-469		PE						2021	\$115,000	\$28,750			^R-43168
Pipe liner for UNT Bender Ditch, 3.73 mi e/o SR 27	2000791												NHPP 90/10
Small Structure Pipe Lining		CN		\$620,193					\$496,154	\$124,039		exempt	7/13/2022
Total cost for project:	\$763,943	Totals	\$0	\$620,193	\$0	\$0	\$0		\$611,154	\$152,789			
I-469		PE						2021	\$381,150	\$42,350			^R-41580
Bridge over St Joe Rd, 4.33 mi w/o SR 37, EB	2000803												NHPP 90/10
Bridge Deck Overlay		CN		\$1,800,331					\$1,620,298	\$180,033		exempt	11/16/2022
Total cost for project:	\$2,223,831	Totals	\$0	\$1,800,331	\$0	\$0	\$0		\$2,001,448	\$222,383			
I-469		PE						2021	\$381,375	\$42,375			^R-41580
Bridge over St Joe Rd, 4.33 mi w/o SR 37, WB	2000805												NHPP 90/10
Bridge Deck Overlay		CN		\$1,801,394					\$1,621,255	\$180,139		exempt	11/16/2022
Total cost for project:	\$2,225,144	Totals	\$0	\$1,801,394	\$0	\$0	\$0		\$2,002,630	\$222,514			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
I-469		PE						2021	\$416,250	\$46,250			^R-41580
Bridge over St Joe River, 1.39 mi e/o I-69 EB	2000806												NHPP 90/10
Bridge Deck Overlay		CN		\$1,966,123					\$1,769,511	\$196,612		exempt	11/16/2022
Total cost for project:	\$2,428,623	Totals	\$0	\$1,966,123	\$0	\$0	\$0		\$2,185,761	\$242,862			
I-469		PE						2021	\$421,875	\$46,875			^R-41580
Bridge over St Joe River, 1.39 mi e/o I-69 WB	2000807												NHPP 90/10
Bridge Deck Overlay		CN		\$1,992,692					\$1,793,423	\$199,269		exempt	11/16/2022
Total cost for project:	\$2,461,442	Totals	\$0	\$1,992,692	\$0	\$0	\$0		\$2,215,298	\$246,144			
I-469		PE						2021	\$205,000	\$51,250			^R-43168
Pipe Liner over UNT Martin Ditch, US 30 I/C	2000812												NHPP 90/10
Small Structure Pipe Lining		CN		\$1,105,561					\$884,449	\$221,112		exempt	7/13/2022
Total cost for project:	\$1,361,811	Totals	\$0	\$1,105,561	\$0	\$0	\$0		\$1,089,449	\$272,362			
I-469		PE						2021	\$81,000	\$20,250			^R-43168
Pipe Liner over ditch, 1.67 mi e/o US 27	2000814												NHPP 90/10
Small Structure Pipe Lining		CN		\$436,831					\$349,465			exempt	7/13/2022
Total cost for project:	\$450,715	Totals	\$0	\$436,831	\$0	\$0	\$0		\$430,465	\$20,250			
I-469		PE						2021	\$91,000	\$22,750			^R-43168
Pipe Liner over ditch, US 30 I/C at I- 469	2000898												NHPP 90/10
Small Structure Pipe Lining		CN		\$490,831					\$392,665	\$98,166		exempt	7/13/2022
Total cost for project:	\$604,581	Totals	\$0	\$490,831	\$0	\$0	\$0		\$483,665	\$120,916			
1-469		PE						2021	\$79,600	\$19,900			^R-43168
Pipe Liner over UNT Rock Ditch, 1.76 mi e/o US 27 under EBR	2000899												NHPP 90/10
Small Structure Pipe Lining		CN		\$429,342					\$343,474	\$85,868		exempt	7/13/2022
Total cost for project:	\$528,842	Totals	\$0	\$429,342	\$0	\$0	\$0		\$423,074	\$105,768			
1-469		PE						2021	\$77,000	\$19,250			^R-43168
Small structure over ditch, Minnich Rd I/C, 1.74 mi s/o US 30	2000908												NHPP 90/10
Small Structure Replacement, existing 4 lane (no added travel lanes)		CN		\$413,830					\$331,064	\$82,766		exempt	7/13/2022
Total cost for project:	\$510,080	Totals	\$0	\$413,830	\$0	\$0	\$0		\$408,064	\$102,016			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
I-469		PE						2021	\$112,000	\$28,000			^R-43168
Small structure over ditch, 6.0 mi e/o US 27	2000911												NHPP 90/10
Small Structure Replacement, existing 4 lane (no added travel lanes)		CN		\$601,894					\$481,515	\$120,379		exempt	7/13/2022
Total cost for project:	\$741,894	Totals	\$0	\$601,894	\$0	\$0	\$0		\$593,515	\$148,379			
I-469		PE						2021	\$137,000	\$34,250			^R-43168
Small structure over UNT Rock Ditch, 1.67 mi e/o US 27	2000912												NHPP 90/10
Small Structure Replacement, existing 4 lane (no added travel lanes)		CN		\$736,246					\$588,997	\$147,249		exempt	7/13/2022
Total cost for project:	\$907,496	Totals	\$0	\$736,246	\$0	\$0	\$0		\$725,997	\$181,499			
I-469		PE						2021	\$380,200	\$95,050			^R-43168
Small structure over UNT Rock Ditch, 1.76 mi e/o US 27	2000914												NHPP 90/10
Small Structure Replacement, existing 4 lane (no added travel lanes)		CN		\$2,043,216					\$1,634,573	\$408,643		exempt	7/13/2022
Total cost for project:	\$2,518,466	Totals	\$0	\$2,043,216	\$0	\$0	\$0		\$2,014,773	\$503,693			
I-469		PE						2021	\$241,800	\$60,450			^B-43458
NB on-Ramp Bridge over I-469, EB/WB, 0.17 mi e/o I69	2000954												NHPP 90/10
Bridge Deck Overlay		CN			\$1,310,628				\$1,179,565	\$131,063		exempt	7/12/2023
Total cost for project:	\$1,612,878	Totals	\$0	\$0	\$1,310,628	\$0	\$0		\$1,421,365	\$191,513			
I-469		PE						2021	\$249,000	\$62,250			^B-43458
S Anthony Ext Bridge over I-469 EB/WB, 3.79 mi e/o SR 1	2000969												NHPP 90/10
Bridge Deck Overlay		CN			\$1,349,654				\$1,079,723	\$269,931		exempt	7/12/2023
Total cost for project:	\$1,660,904	Totals	\$0	\$0	\$1,349,654	\$0	\$0		\$1,328,723	\$332,181			
I-469		PE						2021	\$192,825	\$21,425			^R-41568
Bridge over Grice Ditch, 1.04 mi w/o SR37	2001168												NHPP 90/10
Bridge Rehab-Pipe Lining		CN		\$927,361					\$834,625	\$92,736		exempt	8/10/2022
Total cost for project:	\$1,141,611	Totals	\$0	\$927,361	\$0	\$0	\$0		\$1,027,450	\$114,161			
I-469		PE	\$459,400						\$413,460	\$45,940			R-43145
From 0.48 mi w/o I-69 to 0.57 mi w/o SR 1 (R/R Bridge)	2001755											6/15/2021	NHPP 90/10
Drainage Ditch Correction, existing 4 lane		CN			\$1,073,574				\$966,217	\$107,357		exempt	1/18/2024
Total cost for project:	\$1,532,974	Totals	\$459,400	\$0	\$1,073,574	\$0	\$0		\$1,379,677	\$153,297			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
I-469		PE	\$2,000,000						\$1,800,000	\$200,000			^R-43259
from 0.49 mi n/o US 24 to 0.54 mi s/o SR 37	2001843												NHPP 90/10
Pavement Replacement		CN				\$28,364,410			\$25,527,969	. , ,		exempt	7/10/2024
Total cost for project:	\$30,364,410	Totals	\$2,000,000	\$0	\$0	\$28,364,410	\$0		\$27,327,969	\$3,036,441			
I-469 from 0.54 mi s/o SR 37 to 1.92 mi n/o SR 37	2001844	PE	\$2,000,000						\$1,600,000	\$400,000			^R-43259 NHPP 90/10
Pavement Replacement		CN				\$27,454,064			\$21,963,251	\$5,490,813		exempt	7/10/2024
Total cost for project:	\$29,454,064	Totals	\$2,000,000	\$0	\$0	\$27,454,064	\$0		\$23,563,251	\$5,890,813			
I-469	+ , · - · , - - ·	PE	\$58,500		++	·	+-		\$52,650	\$5,850			^B-43272
I-469 EB Br over CFE RR, 2.71 mi w/o US 30	2002087		,							· · /			NHPP 90/10
Bridge Thin Deck Overlay		CN				\$217,478			\$195,730	\$21,748		exempt	12/11/2024
Total cost for project:	\$275,978	Totals	\$58,500	\$0	\$0	\$217,478	\$0		\$248,380	\$27,598			
I-469		PE	\$101,250						\$91,125	\$10,125			^B-43272
I-469 Bridge at US 30/SR 930	2002088												NHPP 90/10
Bridge Thin Deck Overlay		CN				\$376,405			\$338,765	\$37,641		exempt	12/11/2024
Total cost for project:	\$477,655	Totals	\$101,250	\$0	\$0	\$376,405	\$0		\$429,890	\$47,766			
I-469 I-469 WB Bridge over CFE RR, 2.71 mi w/o US 30	2002139	PE	\$58,500						\$52,650	\$5,850			^B-43272 NHPP 90/10
Bridge Thin Deck Overlay		CN				\$217,478			\$209,230	\$23,248		exempt	12/11/2024
Total cost for project:	\$290,978	Totals	\$58,500	\$0	\$0	\$217,478	\$0		\$261,880	\$29,098			
I-469		PE	\$101,250						\$91,125	\$10,125			^B-43272
I-469 SB @ US 30/SR 930	2002140												NHPP 90/10
Bridge Deck Overlay		CN				\$376,405			\$338,765	\$37,641		exempt	12/11/2024
Total cost for project:	\$477,655	Totals	\$101,250	\$0	\$0	\$376,405	\$0		\$429,890	\$47,766			
I-469		PE	\$315,000						\$567,000	\$63,000			^B-43270
I-469 Bridge over Maplecrest Rd NB/SB 3.99 mi e/o SR 37	2002141												NHPP 90/10
Bridge Deck Overlay		CN				\$2,254,215			\$4,057,587	\$450,843		exempt	11/14/2024
Total cost for project:	\$5,138,430	Totals	\$315,000	\$0	\$0	\$2,254,215	\$0		\$4,624,587	\$513,843			
I-469		PE	\$315,000						\$283,500	\$31,500			^B-43270
I-469 WB Bridge over Maplecrest Rd NB/SB 3.99 mi e/o SR 37	2002142												NHPP 90/10
Bridge Deck Overlay		CN				\$2,254,215			\$2,028,794	\$225,422		exempt	11/14/2024
Total cost for project:	\$2,569,215	Totals	\$315,000	\$0	\$0	\$2,254,215	\$0		\$2,312,294	\$256,922			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
I-469		PE	\$218,750						\$175,000	\$43,750			^R-43269
I-469 large Culvert for Witzgall Ditch, 2.22 mi e/o I-69	2002209												NHPP 90/10
Small Structure Pipe Lining		CN				\$793,217			\$634,574	\$158,643		exempt	9/11/2024
Total cost for project:	\$1,011,967	Totals	\$218,750	\$0	\$0	\$793,217	\$0		\$809,574	\$202,393			
I-469		PE	\$214,400						\$171,520	\$42,880			^R-43269
I-469 Carries Flow at On Ramp to I- 469 S and US 24 interchange	2002218												NHPP 90/10
Small Structure Pipe Lining		CN				\$979,213			\$783,370	\$195,843		exempt	9/11/2024
Total cost for project:	\$1,193,613	Totals	\$214,400	\$0	\$0	\$979,213	\$0		\$954,890	\$238,723			
1-469		PE	\$152,250						\$121,800	\$30,450			^R-43269
I-469 Carries Tiernan Ditch, 3.56 mi w/o SR 37	2002220												NHPP 90/10
Small Structure Pipe Lining		CN				\$530,635			\$424,508	\$106,127		exempt	9/11/2024
Total cost for project:	\$682,885	Totals	\$152,250	\$0	\$0	\$530,635	\$0		\$546,308	\$136,577			
1-469		PE	\$179,200						\$143,360	\$35,840			^R-43269
3.60 mi e/o I-69 Large Culvert for Chapman/Brindle Ditch	2002225	RW			\$25,000				\$20,000	\$5,000			NHPP 90/10
Small Structure Pipe Lining		CN	\$331,450	\$0		\$602,429			\$481,943	\$120,486		exempt	9/11/2024
Total cost for project:	\$806,629	Totals	\$331,450	\$0	\$25,000	\$602,429	\$0		\$645,303	\$161,326			
1-469		PE	\$150,000						\$120,000	\$30,000			^R-43269
0.14 mi w/o I-69 Large Culvert of UNT Swift Ditch	2002361												NHPP 90/10
Small Structure Pipe Lining		CN				\$989,500			\$791,600	\$197,900		exempt	9/11/2024
Total cost for project:	\$1,139,500	Totals	\$150,000	\$0	\$0	\$989,500	\$0		\$911,600	\$227,900			
SR 930		PE						2019	\$496,000	\$124,000			^R-41579
at US 27/Lima Rd Add Left Turn Lanes on E, W, & S Approaches	1401845	RW	\$500,000						\$416,000	\$104,000			STBG 80/20
Intersection Improvement, Added Turn Lanes		CN		\$2,944,071					\$2,355,257	\$588,814		exempt	12/7/2022
Total cost for project:	\$4,084,071	Totals	\$500,000	\$2,944,071	\$0	\$0	\$0		\$3,267,257	\$816,814			
SR 930		PE						2021	\$400,000	\$100,000			R-42358
At Maplecrest/Adams Ctr Rd, 3.66 mi w/o I-469	1900107	RW	\$100,000						\$80,000	\$20,000			STBG 80/20
Intersection Safety Improvement		CN		\$100,000	\$2,867,291				\$2,373,833	\$593,458		exempt	8/9/2023
Total cost for project:	\$3,567,291	Totals	\$100,000	\$100,000	\$2,867,291	\$0	\$0		\$2,853,833	\$713,458			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
SR 930		PE						2021	\$292,800	\$73,200			B-42359
UNT of Martin Ditch, 0.10 mi w/o I- 469	1900244												STBG 80/20
Small Structure Replacement, existing 2 lane (no added travel lanes)		CN	\$15,000		\$3,052,561				\$2,454,049	\$613,512		exempt	7/12/2023
Total cost for project:	\$3,433,561	Totals	\$15,000	\$0	\$3,052,561	\$0	\$0		\$2,746,849	\$686,712			
SR 930		PE						2021	\$8,000	\$2,000			^'B-43115
SR 930 WB over St. Joseph River	2000259												STBG 80/20
Debris Removal from Channel		CN	\$42,280						\$33,824	\$8,456		exempt	11/17/2021
Total cost for project:	\$52,280	Totals	\$42,280	\$0	\$0	\$0	\$0		\$41,824	\$10,456			
SR 930													^'B-43108
SR 930 EB over NS RR	2000260		* *** - - - -						* == 000	• • • • • • • •			STBG 80/20
Repair or Replace joints	\$60.750	CN	\$68,753	* 0	* 2	* 0	* -		\$55,002	\$13,751		exempt	12/8/2021
Total cost for project:	\$68,753	Totals PE	\$68,753	\$0	\$0	\$0	\$0	2021	\$55,002	\$13,751			40.404
SR 930 Bridge over Branch of St Joe River, 2.62 mi e/o US 27	2000344	PE						2021	\$203,400	\$22,600			^B-43108 STBG 80/20
Substructure Repair and Rehab, existing 4 lane		CN	\$57,677						\$46,142	\$11,535		exempt	12/8/2021
Total cost for project:	\$283,677	Totals	\$57,677	\$0	\$0	\$0	\$0		\$249,542	\$34,135			
SR 930		PE						2021	\$91,000	\$22,750			^B-43464
Bridge over St Joseph River, 1.74 mi e/o US 27, EB	2000925												STBG 80/20
Bridge Thin Deck Overlay		CN			\$2,076,670				\$1,661,336	\$415,334		exempt	9/13/2023
Total cost for project:	\$2,190,420	Totals	\$0	\$0	\$2,076,670	\$0	\$0		\$1,752,336	\$438,084			
SR 930		PE						2021	\$91,000	\$22,750			^B-43464
Bridge over St Joseph River, 1.74 mi e/o US 27, WB	2000926												STBG 80/20
Bridge Thin Deck Overlay		CN			\$501,265				\$401,012	\$100,253		exempt	9/13/2023
Total cost for project:	\$615,015	Totals	\$0	\$0	\$501,265	\$0	\$0		\$492,012	\$123,003			
SR 930		PE						2021	\$105,646	\$26,412			^R-43173
from 0.71 mi w/o I-469 to I-469	2000979												STBG 80/20
Concrete Pavement Restoration (CPR)		CN		\$938,794					\$751,035	\$187,759		exempt	
Total cost for project:	\$1,070,852	Totals	\$0	\$938,794	\$0	\$0	\$0		\$856,682	\$214,170			

Project Location				E	stimated Co	ost		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
Various Locations in Fort Wayne District	1601010, 1901451, 1901452	PE						2018	\$190,000	\$48,000			R-40485
	1901453, 1901454, 1901455	PE						2019	\$57,000	\$143,000			STBG 80/20
Various Road & Bridge	1901456, 1901457												3166 60/20
Replacements, existing lanes	1901458	CN	\$3,406,981						\$2,725,585	\$681,396			
(no added travel lanes)	1901489	CN	\$9,836,815						\$7,869,452	\$1,967,363		exempt	11/17/2021
Total cost for project:	\$13,243,796	Totals	\$13,243,796	\$0	\$0	\$0	\$0		\$10,595,037	\$2,648,759			
Various Locations Statewide		PE						2020	\$2,400,000	\$600,000			
	1802826	PE						2021	\$2,400,000	\$600,000			STBG 80/20
Statewide On-Call Consultant		PE	\$3,000,000						\$2,400,000	\$600,000		exempt	0120 00/20
Review		PE		\$3,000,000					\$2,400,000	\$600,000		exempt	
Total cost for project:	\$9,000,000	Totals	\$3,000,000	\$3,000,000	\$0	\$0	\$0		\$7,200,000	\$1,800,000			
Various Locations in the Fort Wayne District		PE						2021	\$800,000	\$200,000			T-43461
	1902012	RW		\$250,000					\$200,000	\$50,000			STBG 80/20
Guardrail Attenuators, New or Modernize		CN			\$1,088,384				\$870,707	\$217,677		exempt	7/12/2023
Total cost for project:	\$2,338,384	Totals	\$0	\$250,000	\$1,088,384	\$0	\$0		\$1,870,707	\$467,677			
Various		PE						2020	\$80,000	\$20,000			T-42485
Various Locations in the Fort Wayne District	1902039												STBG 80/20
Guard Rail Attenuators, New Or Modernize		CN	\$500,000						\$400,000	\$100,000		exempt	7/14/2021
Total cost for project:	\$600,000	Totals	\$500,000	\$0	\$0	\$0	\$0		\$480,000	\$120,000			
Various Locations in the Fort Wayne District													B-42669
	1902889												STBG 80/20
District Wide Bridge Maintenance		CN	\$1,000,000						\$800,000	\$200,000		exempt	7/14/2021
Total cost for project:	\$1,000,000	Totals	\$1,000,000	\$0	\$0	\$0	\$0		\$800,000	\$200,000			
Various Locations in the Fort Wayne District	. ,	PE	. ,	20	* *	~	**	2021	\$160,000	\$40,000			T-43188
	1902897												STBG 80/20
Guardrail Attenuators, New or Modernize		CN		\$1,000,000					\$800,000	\$200,000		exempt	7/13/2022
Total cost for project:	\$1,200,000	Totals	\$0	\$1,000,000	\$0	\$0	\$0		\$960,000	\$240,000			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
Various Locations in the Fort Wayne District		PE						2021	\$160,000	\$40,000			R-42967
	2001518	RW	\$25,000						\$20,000	\$5,000			STBG 80/20
ADA Sidewalk Ramp Construction		CN		\$428,451					\$342,761	\$85,690		exempt	11/26/2022
Total cost for project:	\$653,451	Totals	\$25,000	\$428,451	\$0	\$0	\$0		\$522,761	\$130,690			
Various Locations in the Fort Wayne District		PE						2021	\$80,000	\$20,000			T-43189
Various Uninterruptible Power Supplies (UPS) at Various Signal Locations within the FW District	2001537												STBG 80/20
Traffic Signals Modernization		CN		\$529,805					\$423,844	\$105,961		exempt	8/10/2022
Total cost for project:	\$629,805	Totals	\$0	\$529,805	\$0	\$0	\$0		\$503,844	\$125,961			
Various Locations in the Fort Wayne District		PE						2021	\$400,000	\$100,000			T-43195
Various Signal and Flasher Locations	2001717												STBG 80/20
Traffic Signals Modernization		CN		\$1,887,748					\$1,510,198	\$377,550		exempt	4/12/2023
Total cost for project:	\$2,387,748	Totals	\$0	\$1,887,748	\$0	\$0	\$0		\$1,910,198	\$477,550			
Various		PE						2021	\$351,000	\$39,000			T-43392
Various Locations: On I-69, area from SR 18 to US 20 and for I-469 from SR 1 to WB (NB) before I-69	2002518												STBG 80/20
ITS Traveler Information Systems		CN	\$1,914,205						\$1,722,785	\$19,143		exempt	4/6/2022
Total cost for project:	\$2,131,927	Totals	\$1,914,205	\$0	\$0	\$0	\$0		\$2,073,785	\$58,143			
*Various		PE	\$55,000						\$44,000	\$11,000			T-43821
Various locations within the FW District-High Friction Surface Treatment	2100156											8/16/2021	STP
Safety Revisions		CN					\$571,867		\$457,494	\$114,373		exempt	12/10/2025
Total cost for project:	\$626,867	Totals	\$55,000				\$571,867		\$501,494	\$125,373		· ·	
*Various		PE	\$57,000						\$45,600	\$11,400			T-44026
Various Stop Control Visibility Locations within the FW District	2100180											8/16/2021	STP
Safety Revisions		CN					\$560,613		\$448,490	\$112,123		exempt	7/9/2025
Total cost for project:	\$617,613	Totals	\$57,000	\$0	\$0	\$0	\$560,613		\$494,090	\$123,523			

FY 2022-2026

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
*Various		PE	\$57,000						\$45,600	\$11,400			T-43849
Various locations within the FW District	2100181											8/16/2021	STP
Safety Revisions		CN					\$560,613		\$448,490	\$112,123		exempt	2/11/2026
Total cost for project:	\$617,613	Totals	\$57,000	\$0	\$0	\$0	\$560,613		\$494,090	\$123,523			
*Various		PE	\$35,000						\$28,000	\$7,000			T-43854
Various locations within the FW District	2100182											8/16/2021	STP
Safety Revisions		CN					\$280,307		\$224,246	\$56,061		exempt	4/8/2026
Total cost for project:	\$315,307	Totals	\$35,000	\$0	\$0	\$0	\$280,307		\$252,246	\$63,061			

*The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State

Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2020-2023. The Fifth year (FY 2024) is for informational purposes only.

^Part of a contract with other projects

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
				Dec	ember 20)21 Grou	ped						
Project Location	DE0 #	Dhasa		E	stimated Cos	st		Other	Federal	State	A /B.4	Contract #	TIP Date
(Description of Project)	DES #	Phase	2020	2021	2022	2023	2024*	Year	Funds	Funds	A/M	Funding Letting	ICG Date Finding
*Various												T-43191	10/4/2019
Various locations in the Fort Wayne [2001536										21-137	STBG 80/20	Group Project
Raised Pavement Markings, Refurbish	ned	CN				\$328,382			\$262,706	\$65,676		7/13/2022	exempt
				Sept	tember 2	021 Grou	iped						
1-69		PE			\$75,000				\$67,500	\$7,500		B-43817	10/4/2019
I-69 SB Bridge over Eight Mile Creek, 6.68 mi n/o US 224	2100655										21-125	NHPP	Group Project
Bridge Then Deck Overlay		CN						2026	\$314,624	\$34,958		12/10/2025	exempt
Total cost for project:	\$424,582	Totals	\$0	\$0	\$75,000	\$0	\$0		\$382,124	\$42,458			
1-69		PE			\$75,000				\$67,500	\$7,500		B-43817	10/4/2019
I-69 Yoder Rd Bridge over I-69 NB/SB 7.75 mi n/o US 224	2100679										21-126		Group Project
Bridge Then Deck Overlay		CN						2026	\$140,707	\$15,634		12/10/2025	exempt
Total cost for project:	\$231,341	Totals	\$0	\$0	\$75,000	\$0	\$0		\$208,207	\$23,134			
SR 930		PE			\$105,000				\$84,000	\$21,000		R-43798	10/4/2019
SR 930 from 0.10 mi s/o SR 930 (RP 00.00) to SR 930 (Cloverleaf, RP 00.22)	2101158	RW						2025	\$8,000	\$2,000	21-127	STP	Group Project
HMA Overlay, Preventive Maintenand		CN						2025	\$470,054	\$117,513		9/10/2025	exempt
Total cost for project:	\$702,567	Totals	\$0	\$0	\$105,000	\$0	\$0		\$562,054	\$140,513			
SR 930	,				. ,					. ,		B-43108	10/4/2019
SR 930 EB over NS RR	2000260										21-129	STBG 80/20	Group Project
Repair or Replace joints		CN			\$68,753				\$55,002	\$13,751		12/8/2021	exempt
Total cost for project:	\$68,753	Totals	\$0	\$0	\$68,753	\$0	\$0		\$55,002	\$13,751			

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
				Au	igust 202	21 Group	ed				2	-	
SR 14		PE			\$75,000	-			\$60,000	\$15,000		T-44026	10/4/2019
SR 14 at S Noyer Rd/Rock Dove Rd. 4.9 mi w/o I-69	2101204										21-114	STP	
New Signal Installation		CN			\$50,000	\$250,000			\$240,000	\$60,000		7/13/2022	exempt
Total cost for project:	\$375,000	Totals	\$0	\$0	\$125,000	\$250,000	\$0		\$300,000	\$75,000			
SR 101		PE			\$150,000				\$120,000	\$30,000		R-43812	10/4/2019
SR 101 Culvert over UNT Flatrock Creek, 4.0 mi s/o US 30 (2.75 mi n/o Adams Co)	2100805	RW						2025	\$16,000	\$4,000	21-116	STP	
Small Structure Replacment		CN						2025	\$371,040	\$92,760		11/13/2025	exempt
Total cost for project:	\$633,800	Totals	\$0	\$0	\$150,000	\$0	\$0		\$507,040	\$126,760			
Various												T-43851	10/4/2019
Various RPM Locations within the FW District	2100163										21-119	STP	
Raised Pavement Markings, Refurbis		CN						2026	\$558,300	\$139,575		3/11/2026	exempt
Total cost for project:	\$697,875	Totals	\$0	\$0	\$0	\$0	\$0		\$558,300	\$139,575			
Various		PE			\$185,000				\$148,000	\$37,000		T-43854	10/4/2019
Various Signal Locations within the FW District	2100160										21-120	STP	
Traffic Signals Modernization		CN						2026	\$1,477,600	\$369,400		4/8/2026	exempt
Total cost for project:	\$2,032,000	Totals	\$0	\$0	\$185,000	\$0	\$0		\$1,625,600	\$406,400			
1-69		PE			\$75,000				\$67,500	\$7,500		B-43817	10/4/2019
I-69 NB Bridge over Eight Mile Creek, 6.68 mi n/o US 224	2100654										21-122	NHPP	
Bridge Thin Deck Overlay		CN						2026	\$314,624	\$34,958		12/10/2025	exempt
Total cost for project:	\$424,582	Totals	\$0	\$0	\$75,000	\$0	\$0		\$382,124	\$42,458			
Various Various Locations within the FW	2100183										21-124	T-43855 STP	10/4/2019
District	2100100							0000	* ~~ 4 ~ 4 ~	* 50.004			
Safety Revisions Total cost for project:	\$280,307	CN Totals	\$0	\$0	\$0	\$0	\$0	2026	\$224,246 \$224,246	\$56,061 \$56,061		4/8/2026	exempt
Various	ψ200,307	PE	ψυ	ψυ	پ 0 7,130	ψυ	ψυ		φ <u>2</u> 2 4 ,240 6,430	400,001 700			10/4/2019
Statewide Highway/Rail Grade	0400007	. –			7,100				0,400	100	INDOT	LIGID	
Crossing Safety Action Plan Safety Revisions	2100287										21-106	HSIP	Grouped Project exempt
		1 1			ulv 2021	Grouped	4	I				1	even b.
US 24		<u>т</u> т	I			Sicuper	~					B-43196	10/4/2019
US 24 EB over Bruick Rd, 2.07 mi	2002469										INDOT	STBGP	Grouped Project
e/o I-469 Bridge Rehabilitation or Repair		CN		300,000					240,000	60,000	21-105	2/10/2021	exempt

Project Location				E	Estimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
		· · · ·			June 2021	Groupe	d						
SR 930		PE			75,000	-			60,000	15,000		R-43798	
SR 930 WB bridge over NS RR, 5.36 mi e/o US 27	2100174										21-63	STP	10/4/2019
Bridge Thin Deck Overlay	Grouped	CN						2025	388,400	97,100			exempt
SR 14		PE			266,000				212,800	53,200		R-43802	
SR 14 from 8.48 mi e/o SR 9 (900' w/o W. Hamilton Rd) to 2.44 mi w/o I- 69 (Scott Rd)	2100198										21-64	STP	10/4/2019
HMA Overlat, Preventive Maintenanc	Grouped	CN						2025	494,800	123,700			exempt
SR 930		PE			1,500,000				1,200,000	300,000		R-43798	
SR 930 from I-69 to 7.48 mi w/o I-69 (Cloverleaf)	2100202	RW						2025	28,000	-	21-65	STP	10/4/2019
HMA Overlat, Preventive Maintenanc	Grouped	CN						2025	13,216,649	3,304,162			exempt
SR 930		PE			75,000				60,000	15,000		R-43798	
SR 930 Bridge over NS RR, 4.38 mi w/o I-69	2100604										21-66	STP	10/4/2019
Bridge Thin Deck Overlay	Grouped	CN						2025	412,000	103,000			exempt
I-69		PE			75,000				60,000	15,000		B-43816	
I-69 NB bridge over Cedar Creek, 3.62 mi n/o SR 1	2100605										21-67	NHPP	10/4/2019
Bridge Thin Deck Overlay	Grouped	CN						2026	411,840	45,760			exempt
I-69		PE			75,000				60,000	15,000		B-43816	
I-69 SB bridge over Cedar Creek, 3.62 mi n/o SR 1	2100606										21-68	NHPP	10/4/2019
Bridge Thin Deck Overlay	Grouped	CN						2026	412,830	45,870			exempt
I-469		PE			322,200				289,980	32,220		B-43850	
I-469 bridge/pipe over drainage ditch, 0.16 mi e/o US 27	2100627										21-69	NHPP	10/4/2019
Bridge Rehab-Pipe Lining	Grouped	CN						2026	2,005,740	222,860			exempt
SR 930	•	PE			75,000				60,000	15,000		R-43798	
SR 930 EB bridge over NS RR, 5.36 mi e/o US 27	2100632										21-70	STP	10/4/2019
Bridge Thin Deck Overlay	Grouped	CN						2025	266,800	66,700			exempt
SR 930	-	PE			574,000				459,200	114,800		R-43798	
SR 930 bridge over Maumee River, 5.05 mi e/o US 27	2100638								-		21-71	STP	10/4/2019
Bridge Deck Overlay	Grouped	CN						2026	3,366,000	841,500			exempt

Project Location				E	stimated Cos	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
				June 2	021 Group	oed, <i>col</i>	ntinued						
1-469		PE			75,000				60,000	15,000		B-43816	
I-469 EB bridge over NS RR (New Castle), 0.56 mi w/o SR 1	2100649										21-72	NHPP	10/4/2019
Bridge Thin Deck Overlay	Grouped	CN						2025	298,080	33,120			exempt
1-469		PE			75,000				60,000	15,000		B-43816	
I-469 WB bridge over NS RR (New Castle), 0.56 mi w/o SR 1	2100652										21-73	NHPP	10/4/2019
Bridge Thin Deck Overlay	Grouped	CN						2025	298,080	33,120			exempt
I-69		PE			255,000				229,500	25,500		B-43742	
I-69 Lower Huntington Rd bridge over I-69 NB/SB, 2.97 mi s/o US 24	2100721										21-74	NHPP	10/4/2019
Bridge Deck Overlay	Grouped	CN						2026	1,683,000	187,000			exempt
I-469		PE			95,000				85,500	9,500		B-43742	
I-469 bridge over Harber Ditch 0.13 mi w/o SR 1	2100747										21-75	NHPP	10/4/2019
Bridge Deck Overlay	Grouped	CN						2026	647,460	71,940			exempt
I-469		PE			95,000				85,500	9,500		B-43742	
I-469 bridge over Harber Ditch 0.11 mi w/o SR 1	2100748										21-76	NHPP	10/4/2019
Bridge Deck Overlay	Grouped	CN						2026	647,460	71,940			exempt
SR 14		PE			233,470				186,776	46,694		R-43802	
SR 14 culvert over Durnell Ditch, 0.10 mi w/o I-69	2100758										21-77	STP	10/4/2019
Small Structure Pipe Lining	Grouped	CN						2025	1,122,560	280,640			exempt
1-69		PE			151,700				136,530	15,170		B43850	
I-69 culvert over Ditch, Lafayette Ctr I/C, 5.54 mi s/o US 24 (JCT)	2100759										21-78	NHPP	10/4/2019
Small Structure Pipe Lining	Grouped	CN						2025	816,300	90,700			exempt
US 30		PE			150,000				135,000	15,000		R-43812	
US 30 small structure for UNT Martin Ditch, 0.82 mi e/o I-469	2100760	RW						2025	13,500	1,500	21-79	NHPP	10/4/2019
Small Structure Pipe Lining	Grouped	CN						2025	341,100	37,900			exempt
I-69		PE			150,000				135,000	15,000		B-43850	
I-69 culvert - ramp drainage pipe, Lafayette Ctr I/C 5.54 mi s/o US 24	2100763	RW						2025	13,500	1,500	21-80	NHPP	10/4/2019
(S JCT) Small Structure Pipe Lining	Grouped	CN						2025	808,920	89,880			exempt
I-469	Crouped	PE			150,000			2020	135,000	15,000		B-43850	oxompt
I-469 culvert for UNT Maumee River 0.43 mi n/o US 30	2100767	RW			100,000			2025	13,500		21-81	NHPP	10/4/2019
Small Structure Pipe Lining	Grouped	CN						2025	808,920	89,880			exempt

Project Location				E	stimated Cos	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
				June 2	021 Grou	ped, con	tinued						
US 27		PE			175,000				140,000	35,000		R-43812	
US 27 culvert over UNT Spy Run Creek 0.54 mi n/o US 30	2100774	RW						2025	32,000	8,000	21-82	NHPP	10/4/2019
Small Structure Pipe Lining	Grouped	CN						2025	729,600	182,400			exempt
US 27		PE			150,000				120,000	30,000		R-43812	
US 27 culvert over UNT St Mary's River 3.91 mi n/o I-469	2100798	RW						2025	12,000	-	21-83	NHPP	10/4/2019
Small Structure Pipe Lining	Grouped	CN						2025	247,360	61,840			exempt
I-69		PE			150,000				135,000	15,000		B-43850	
I-69 culvert for Northwest loop Lafayette Ctr /I-469 I/C 5.54 mi s/o US 24 (S JCT)	2100813	RW						2025	27,000	3,000	21-84	NHPP	10/4/2019
Small Structure Pipe Lining	Grouped	CN						2025	324,180	36,020			exempt
1-69	- 1	PE			150,000				135,000	15,000		B-43850	
I-69 culvert over Swift Ditch 0.16 mi s/o I-469	2100814	RW						2025	27,000		21-85	NHPP	10/4/2019
Small Structure Pipe Lining	Grouped	CN						2025	459,900	51,100			exempt
1-469		PE			150,000				135,000	15,000		B-43850	
I-469 culvert over Langley Ditch 0.39 mi w/o SR 37	2100820	RW						2025	13,500	1,500	21-86	NHPP	10/4/2019
Small Structure Pipe Lining	Grouped	CN						2025	460,980	51,220			exempt
I-469		PE			30,000				27,000	3,000		B-43861	
I-469bridge over Harber Ditch 0.12 mi w/o SR 1	2100910										21-87	NHPP	10/4/2019
Bridge Deck Patching	Grouped	CN				58,371			52,534	5,837			exempt
1-469		PE			60,000				54,000	6,000		B-43861	
I-469 bridge over Harber Ditch 0.13 mi w/o SR 1	2101090										21-88	NHPP	10/4/2019
Repair or Replace Joints	Grouped	CN				69,135			62,222	6,914			exempt
SR 1		PE			45,000				36,000	9,000		B-43861	
SR 1 structure for UNT Carroll Ditch 9.07 mi s/o SR 8	2101100										21-89	STP	10/4/2019
Substructure Repair and Rehabilitation	Grouped	CN				47,448			37,958	9,490			exempt
1-469	Oroupou	PE			75,000	,			67,500	7.500		B-43862	oxompt
I-469 bridge over Snyder Ditch 2.73 mi e/o SR 1	2100911				10,000				01,000	1,000	21-90	NHPP	10/4/2019
Bridge Painting	Grouped	CN				146,358			131,722	14,636			exempt
I-469	· · ·	PE			65,000				58,500	6,500		B-43862	•
I-469 WB bridge over Snyder Ditch 2.73 mi e/o SR 1	2100919				,				,	-,	21-91	NHPP	10/4/2019
Bridge Painting	Grouped	CN				146,358			131,722	14,636			exempt

Project Location				E	stimated Co	st		Other	Federal	State		TIP Date	Contract #
(Description of Project)	DES #	Phase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting
				June 2	021 Grou	ped, con	tinued		-			-	
SR 37		PE			45,000				36,000	9,000		B-43864	
SR 37 brdige over Dry Branch (Wertz Ditch) 1.96 mi s/o SR 101	2100893										21-92	STP	10/4/2019
Channel Clearing and Protection	Grouped	CN				45,133			36,106	9,027			exempt
I-69		PE			25,000				22,500	2,500		B-43864	
I-69 culvert for ditch 3.69 m n/o SR 14	2100953										21-93	NHPP	10/4/2019
Channel Clearing and Protection	Grouped	CN				38,941			35,047	3,894			exempt
SR 930		PE			50,000				40,000	10,000		B-43864	
SR 930 WB bridge over St Joseph River 1.74 mi e/o US 27	2100890										21-94	STP	10/4/2019
Debris Removal from Channel	Grouped	CN				92,921			74,337	18,584			exempt
SR 101		PE			35,000				28,000	7,000		B-43864	
SR 101 bridge over Smith-Fry Ditch 2.23 mi s/o SR 37	2100899										21-95	NHPP	10/4/2019
Debris Removal from Channel	Grouped	CN				42,478			33,982	8,496			exempt

Project Information	DES #	Phase		Est	timated C	ost		Other	Federal	Local	LPA	Pri-	<u>TIP Date</u> ICG Date AQ	Contract # Funding
	DL3 #	Flidse	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M/G	orty	Finding	Letting
Allen County Bridge Inspection		PE	\$317,794						\$254,235	\$63,559	AC	1	10/4/2019	
	2100106	PE		\$20,055					\$16,044	\$4,011	AC	2		Group III / IV
		PE			\$276,342				\$221,074	\$55,268	21-106	3		Group III / IV
Bridge Inspection		PE				\$20,449			\$16,359	\$4,090	21-100	4	exempt	
Total cost for project:	\$634,640	Totals	\$317,794	\$20,055	\$276,342	\$20,449	\$0		\$507,712	\$126,928				
Amber Rd Bridge #226		PE						2021	\$131,234	\$32,809	AC			B-42840
Bridge over the Little River	1902825	RW		\$50,000					\$40,000	\$10,000	AC	2	3/30/2020	Group III / IV
(INDOT funded project)		CN				\$909,075			\$727,260	\$181,815	21-38	4	5/50/2020	
Bridge Replacement: 2 lane bridge		CE				\$160,425			\$128,340	\$32,085		4	exempt	11/14/2024
Total cost for project:	\$1,283,543		\$0	\$50,000	\$0	\$1,069,500	\$0		\$1,026,834	\$256,709				
Amstutz Rd		PE						2019	\$200,000	\$50,000			10/4/2019	R-41299
Hosler Rd to Leo Rd/SR 1	1801426	PE						2020	\$291,500	\$72,875	LC			
(1901912 Nettlehorst Ditch Bridge)	1901912	RW	\$100,000						\$80,000	\$20,000		1		STBG &
	1801426	CN			\$5,240,000				\$4,192,000			3		CRRSA
	1901912	CN			\$60,000				\$48,000	\$12,000		3		
(1901913 Ped Bridge)	1901913	CN			\$325,000				\$260,000	\$65,000		3		
Road Reconstruction: 2 lane roadway w/CTL	1801426	CE			\$562,500				\$450,000	\$112,500		3	exempt	10/12/2023
as needed with pedestrian facilities Total cost for project:	\$6,901,875		\$100.000	\$0	\$887,500	\$0	\$0		\$5,521,500	\$1,380,375			-	
Antwerp Rd Bridge #15	φ0,901,075	PE	\$100,000	φU	3007,300	φU	φU	2021	\$221,937	\$55,484				B-42841
Bridge over the Oberhaltzer Ditch	1902823	RW		\$206,000				2021	\$221,937	\$35,484	AC	2		D-42041
(INDOT funded project)	1902023	CN		\$200,000		\$889.525			\$711,620	\$41,200 \$177,905		4	3/30/2020	Group III / IV
Bridge Replacement: 2 lane bridge		CN				\$009,525 \$156,975			\$711,620 \$125,580	\$177,905		4	exempt	11/14/2024
Total cost for project:	\$1,529,921	UL	\$0	\$206,000	02	\$1,046,500	\$0		\$1,223,937	\$305,984		4	exempt	11/14/2024
Bass Rd		RW	ψŪ	φ200,000	ψυ	φ1,040,000	φυ	2019	\$630,000	\$157,500				3A - B-42229
Scott Rd to Hadley Rd	1401273	RW	\$337.500					2013	\$270.000	\$67.500		1	10/4/2019	3B - R-42154
		CN - A	\$7,138,634						\$5,710,907	,		1		3C - R-38005
Phase 3A - 1901884 bridge	1901884	CE - A	\$600,000						\$480,000	\$120,000	AC	1		
Phase 3B - 1901699 w/o bridge to Brenton	4004000		<i><i><i>vvvvvvvvvvvvv</i></i></i>	# 4 750 000					. ,	. ,		2		STBG &
Glens Ln	1901699	CN - B		\$4,750,000					\$3,800,000	\$950,000		2		CRRSA
Phase 3C - 1401273 Brenton Glens Ln to Scott	1401273	CN - C		\$5,750,000					\$4,600,000	\$1,150,000		2		
Rd		CE - B		\$125,000					\$100,000	\$25,000		2		Ph A
Road Reconstruction & New Bridge: 2 lane	1901699	CE - B		φ123,000	\$375,000				\$100,000	\$25,000 \$75,000	21-130	3		10/14/2021
roadway w/CTL and 3 lane bridge over		CE - C		\$125.000	\$375,000				\$300,000	\$75,000 \$25.000		2	exempt	Ph B & C
Anderson #1 Drain area	1401273	CE-C CE-C		ψ120,000	\$500,000				\$400,000	\$23,000 \$100,000		2		10/13/2022
Total cost for project:	\$20,488,634	02-0	\$8,076,134	\$10 750 000	\$875,000	\$0	\$0		\$16,390,907	\$4.097.727		5		10,10/2022
Bluffton Rd Bridge #257	÷=0,100,004	PE	÷0,0.0,104		<i>\$</i> 0.0,000	ψŪ	ψυ	2021	\$0	1) 1				B-42839
Bridge over Harber Ditch	1902824	RW		\$110,250					\$0 \$0	\$110,250	AC	2		
(INDOT funded project)	1002021	CN		Ψ· 10,200	\$1,614,800				\$1,291,840	\$322,960		3	3/30/2020	Group III / IV
Bridge Replacement: 2 lane bridge		CE			\$242,300				\$193,840	\$48,460		3	exempt	12/13/2023
Total cost for project:	\$2.340.100	~-	\$0	\$110,250		\$0	\$0		\$1,485,680	\$854,420		,	exempt	,,

Project Information	DES #	Phase		Est	timated C	ost		Other	Federal	Local	LPA	Pri-	<u>TIP Date</u> ICG Date AQ	Contract # Funding
Project Information	DES #	Fliase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M/G	orty	Finding	Letting
Bluffton Rd Bridge #358		PE						2021	\$478,480	\$119,620	FW			B-42844
Bridge over the St Mary's River	1902834	UT		\$1,000					\$0	\$1,000	FVV	2		
(INDOT funded project)		UT			\$200,000				\$160,000	\$40,000		3	3/30/2020	Group III / IV
Bridge Deck Reconstruction: existing 4 lane		CN				\$5,995,000			\$4,796,000	\$1,199,000	21-45	4		
bridge		CE				\$899,300			\$719,440	\$179,860		4	exempt	11/14/2024
Total cost for project:	\$7,693,400		\$0	\$1,000	\$200,000	\$6,894,300	\$0		\$6,153,920	\$1,539,480				
Broadway St/Landin Rd	1400694	PE						2016	\$512,000	\$128,000			10/4/2019	R-42210
North River Rd to Bell Ave	1601931	RW						2019	\$150,000	\$37,500			10/4/2019	R-37552
		PE-RR						2020	\$24,000	\$6,000				
(1601931 bridge over Maumee River, R-37552)		CN-RR						2021	\$64,000	\$16,000	NH			
Phase 1 - # 1901812 (includes intersection at	1901812	CN-HSIP						2021	\$1,350,000	\$150,000				
Rose Ave)									. , ,	. ,				CMAQ &
Phase 2 - #1901819	4004040	CN-CMAQ						2021	\$2,054,250					CRRSA
	1901812	CE-CMAQ						2021	\$90,000	\$22,500				
	4004004	CE-CMAQ	\$212,500						\$170,000	\$42,500		1		
	1601931	CN-CMAQ	\$570,294						\$456,235	\$114,059				
Road Reconstruction: 4 lane roadway reduced	1901819	CN-CMAQ	\$2,664,305						\$2,131,444 \$230,000	\$532,861		1	overnet	40/44/2024
to 2 lane roadway with pedestrian facilities Total cost for project:	\$9,306,252	CE-CMAQ	\$287,500 \$3,734,599	\$0	\$0	\$0	\$0		\$230,000	\$57,500 \$2,074,323		1	exempt	10/14/2021
Broadway & Taylor St	φ9,300,232	PE	ψ0,70 4 ,099	ψυ	ψυ	\$937.500	ψυ		\$750,000			4		R-43646
Intersection	2100146	RW				ψ307,000		2027	\$500,000	\$125.000	FW	6		
Intersection	2100140	CN						2027	\$2,500,000	\$625.000		9		CMAQ & HSIP
Intersection Improvement/ Roundabout		CE						2030	\$300,000	\$75,000		9	exempt	FY 30
Total cost for project:	\$5,062,500	02	\$0	\$0	\$0	\$937,500	\$0		\$4,050,000			Ŭ	oxompt	1100
Carroll Rd	1801749	PE - E & W	+-			+•••		2019	\$200,000	\$50,000			10/4/2019	
SR 3/Lima Rd to Coral Springs & Shearwater	1801749	RW - E	\$401.866						\$321,493	\$80,373				
Run (east section) #1801749	1801748	RW - W	\$327,014						\$261,611	\$65,403	ΗT			
e/o Bethel Rd to Millstone Dr (west section)	4004740	CN - E	. ,	\$2,087,500					\$1,670,000	\$417,500		2		STBG &
#1801748	1801749	CE - E		\$31,250					\$25,000	\$6,250		2		CRRSA
	4004740	CN - W		\$1,187,500					\$950,000	\$237,500		2		
Road Reconstruction: 2 lane roadway	1801748	CE - E		\$31,250					\$25,000	\$6,250		2		
w/CTL as needed, with pedestrian facilities		CE - E & W			\$250,000				\$200,000	\$50,000		3	exempt	10/13/2022
Total cost for project:	\$4,566,380		\$728,880	\$3,337,500	\$250,000	\$0	\$0		\$3,653,104	\$913,276				
Carroll Rd		PE	232,760						186,208	46,552	НТ	3		R-44126
at Shearwater Run/Coral Springs Run	2101634	RW			90,000				72,000	18,000		5	10/29/2021	STBG &
	2101034	CN						2027	1,040,800	260,200		8	10/29/2021	CRRSA
Intersection Improvement, Roundabout		CE						2027	156,000	39,000		8	exempt	FY27
Total cost for project:	\$1,818,760		\$0	\$0	\$90,000	\$0	\$0		\$1,455,008	\$363,752				

Project Information	DES #	Phase		Es	timated C	ost		Other	Federal	Local	LPA	Pri-	<u>TIP Date</u> ICG Date AQ	Contract # Funding
Froject information	DL3 #	Flidse	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M/G	orty	Finding	Letting
Clinton St		PE	\$812,500						\$650,000	\$162,500		1		R-42160
Auburn Rd to Mayhew Rd		PE			\$2,500,000				\$2,000,000	\$500,000	FW/	3		
Phase 1 - Auburn to Wallen		RW			<i>\$_,\$\$\$\$,\$\$\$\$</i>			2027	\$2,880,000	\$720,000	AC	6		
Phase 2 - Wallen to Mayhew	1901703	CN - 1						2028	\$9,440,000	\$2,360,000		7		STBG &
	1001100	CE - 1						2028	\$944.000	\$236,000		7		CRRSA
Added Travel Lanes: expanding to 4 lane		CN - 2						2029	\$9,440,000	\$2,360,000		8		
roadway with pedestrian facilities		CE - 2						2029	\$944.000	\$236.000		8	non-exempt	FY 29
Total cost for project:	\$32,872,500	02 2	\$812,500	\$0	\$2,500,000	\$0	\$0	2020	\$26,298,000	\$6,574,500		Ŭ	non oxompt	1120
Fishing Line Trail	<i>402,012,000</i>	PE	,		, , , , , , , , , ,			2021	\$20,213	\$5,053			6/30/2020	RT-20-004
Along RR corridor between Ludwig Rd and									. ,	. ,	FW			
Cook Rd	2001714	RW	\$0						\$0	\$0				RTP
Bike/Pedestrian Facilities		CN	\$287,234						\$229,787	\$57,447		1	exempt	9/15/2021
Total cost for project:	\$312.500	011	\$287,234	\$0	\$0	\$0	\$0		\$250,000	\$62,500			oxompt	0/10/2021
Fogwell Parkway	<i>\$0.2,000</i>	PE	<i> </i>			+-			\$584,000	\$146,000			10/4/2019	
Lafayette Ctr to Winters Rd	1802912								\$55 1,000	\$ 110,000	AC		10/ 1/2010	
(INDOT funded project)	1002012	CN			\$7,300,000				\$5 840 000	\$1,460,000		3		Group III / IV
Road Reconstruction: existing 4 lane roadway		CE			\$870,000				\$696,000	\$174,000		3	exempt	2/14/2024
Total cost for project:	\$8,900,000	UL	\$0	\$0		\$0	\$0		\$7,120,000	. ,		5	exempt	2/14/2024
Goeglein Rd Bridge #113	ψ0,300,000	PE	ψυ	ψυ	\$0,170,000	ψυ	ψυ	2021	\$184,880	\$46,220				B-42843
Bridge over Bullerman Drain	1902836	RW		\$1,000				2021	\$0 \$0	\$1,000	FW	2		D-42043
(INDOT funded project)	1902030	CN		φ1,000		\$988.000			\$790,400	\$1,000		4	3/30/2020	Group III / IV
Bridge Replacement		CN				\$988,000 \$210,000			\$790,400 \$168,000	\$197,600		4	exempt	11/14/2024
Total cost for project:	\$1,430,100	UE	\$0	\$1,000	02	\$210,000	\$0		\$1,143,280	\$286,820		4	exempt	11/14/2024
Grabill Road Bridge over St. Joe River	1901712	PE	φ0 500,000	ψ1,000	ψυ	φ1,100,000	ψυ		φ1,140,200 0	¢200,020	AC	3		
(#1901712)	1901712	RW	500,000	187,500					150,000	37,500	-	4		
(#1301712)	1901712			167,500					150,000	37,500	AC	4		R-42165
and SR 1/Leo Rd at Clay St (#2200137)	1901712	RW			187,500				150.000	37,500	AC	5		
Bridge Reconstruction: existing 2 lane bridge	1901712	11.00			107,500				130,000	37,500	AC	5		
with	2200137	CN				300.000			\$240,000 ¹	\$60,000 ³	AC	6	0.40.041.11	1=Group 1 STBG
pedestrian facilities	2200137	CN				300,000			\$240.000 ²	\$60.000 ²	AC	6	8-16-21 bridge & 1-17-22	2=INDOT STBG
	2200137	CE				30,000			\$24,000 ¹	\$6,000 ³	AC	6	intersection	3=Allen County
	2200137	CE				30,000			\$24,000 ²	\$6,000 ²	AC	6		STBG & TA
Bridge Reconstruction: existing 2 lane bridge	1901712	CN				4,965,000			3,972,000	993,000	AC	6		
with pedestrian facilities (#1901712)	1901712	CN				1,875,000			1,500,000	375,000	AC	6		
Intersection Improvement, Signalized	1001712	011				1,070,000			1,000,000	070,000	70	Ŭ	exempt	8/14/2024
(#2200137)	1901712	CE				625,000			500,000	125,000	AC	6		
Total cost for project:	\$9,000,000		\$500,000	\$187,500	\$187,500	\$8,125,000	\$0		\$6,800,000	\$2,200,000				
Hathaway Rd	-	PE	\$562,500		-				\$450,000	\$112,500		1	-	R-42164
Lima Rd to Dunton Rd	-	RW			\$937,500		-		\$750,000	\$187,500	HT	3		
Eliminated	1901711	RW			. ,	\$937,500			\$750,000	\$187,500		4		STBG
Road Reconstruction: 2 lane roadway		CN						2027	\$5,376,000	\$1,344,000	-	-6		
w/CTL as needed, with pedestrian facilities		GE			-			2027	\$550,000	\$137,500		-6	exempt	FY 27
Total cost for project:	<u>\$9.845.000</u>		\$562.500	\$0	\$937.500	\$937.500	\$0		\$7,876,000	, . ,			· · ·	

Project Information	DES #	Phase		Es	timated C	ost		Other	Federal	Local	LPA	Pri-	<u>TIP Date</u> ICG Date AQ	Contract # Funding
Project information	DES#	Flidse	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M/G	orty	Finding	Letting
Hillegas Rd		PE	\$1,897,000						\$1,517,600	\$379,400	FW	1	10/4/2019	R-42163
State Blvd to Coliseum Blvd	1901705	RW			\$1,875,000				\$1,500,000	\$375,000	FVV	3		STBG &
Added Travel Lanes: expanding to 4 lane		CN					\$15,331,500		\$10,591,375	\$4,740,125		5		CRRSA
roadway with pedestrian facilities		CE					\$1,100,000		\$880,000	\$220,000		5	non-exempt	10/8/2025
Total cost for project:	\$20,203,500		\$1,897,000	\$0	\$1,875,000	\$0	\$16,431,500		\$14,488,975	\$5,714,525				
Kell Rd Bridge #46		PE						2021	\$106,814	\$26,704	НТ			B-42845
Bridge over Willow Creek		RW		\$30,000					\$24,000	\$6,000	п	2	3/30/2020	
(INDOT funded project) Bridge Deck Overlay & Widening for	1902837	CN				\$800,000			\$640,000	\$160,000		4	3/30/2020	Group III / IV
Pedestrian Facilities		CE				\$120,000			\$96,000	\$24,000		4	exempt	FY 25
Total cost for project:	\$1,083,518		\$0	\$30,000	\$0	\$920,000	\$0		\$866,814	\$216,704				
Maplecrest Rd (South)		PE				\$1,125,000			\$900,000	\$225,000	NH	4		R-43666
SR 930 to Seiler Road	2100622	RW						2027	\$1,200,000	\$300,000		6		STBG
		CN						2030	\$6,000,000	\$1,500,000		9		5166
Road Widening: 2 Iane roadway w/CTL		CE						2030	\$600,000	\$150,000		9	exempt	10/11/2029
Total cost for project:	\$10,875,000		\$0	\$0	\$0	\$1,125,000	\$0		\$8,700,000	\$2,175,000				
Maplecrest Rd	1173162	PE							\$801,000	\$200,250			10/4/2019	R-35622
State Blvd to Stellhorn Rd	1173162	RW							\$800,000	\$200,000	FW			
	1801666	CN						2020	\$5,013,520	\$1,253,380				STBG &
	1001000	CE						2020	\$210,000	\$52,500				CRRSA
Added Travel Lanes: expansion to 4 lane road	1173162	CN						2021	\$3,800,000	\$950,000				
w/LT at intersections, with pedestrian facilities		CE	\$477,275						\$381,820	\$95,455		1	non-exempt	FY 21
Total cost for project:	\$13,757,925		\$477,275	\$0	\$0	\$0	\$0		\$11,006,340					
Monroeville Rd Bridge #277		PE						2021	\$0	\$298,450	AC			B-42838
Bridge over Hoffman Drain	1902826	RW		\$10,000					\$0	\$10,000	/.0	2	3/30/2020	Group III / IV
(INDOT funded project)		CN			\$1,270,000				\$1,016,000	\$254,000		3	0/00/2020	
Bridge Replacement: 2 lane bridge		CE			\$191,000				\$152,800	\$38,200		3	exempt	FY 24
Total cost for project:	\$1,769,450		\$0	\$10,000	\$1,461,000	\$0	\$0		\$1,168,800	\$600,650				
Monroeville Trail & Sidewalks	2001784	PE						2021	\$0	\$18,535	мv			R-43157
<u><i>Trail</i> #2001789:</u> From Ohio St, 125' sw/o	2001789	PE						2021	\$0	\$167,846				
Marquardt Dr east into the East Allen Ind	2001784	RW						2021		\$12,589				
Park and north along the Industrial Park	2001789	RW						2021		\$167,846				
Roadway (Ped Bridge on Trail #2001790)	2001789	CN		\$776,775					621,420	155,355		2	6/30/2020	Group IV-TA
Sidewalks #2001784 : various locations in	2001790	CN		\$297,635					238,108	59,527		2		
Monroeville	2001789	CE		\$146,570					117,256	29,314		2		
(INDOT funded project)	2001784	CN		\$134,500					107,600	26,900		2		
Bike/Pedestrian Facilities	2001784	CE		\$19,520					15,616	3,904		2	exempt	9/14/2022
Total cost for project:	\$1,741,816		\$0	\$1,375,000	\$0	\$0	\$0		\$1,100,000	\$641,816				

FY 2022-2026

Project Information	DES #	Phase		Est	timated C	ost		Other	Federal	Local	LPA	Pri-	TIP Date ICG Date AQ	Contract # Funding
Project information	DES #	Fliase	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M/G	orty	Finding	Letting
Monroeville Rd - Wayne Trace		PE	\$389,900						\$350,910	\$38,990	10	3		
Intersection	2003073	RW			\$80,000				\$72,000	\$8,000	AC	5	2/20/2024	
(INDOT funded project)		CN					\$1,339,000		\$1,205,100	\$133,900	21-61	7	3/30/2021	Group III/HSIP
Intersection Improvement, Roundabout		CE					\$200,850		\$180,765	\$20,085	21-61	7	exempt	1/14/2026
Total cost for project:	\$2,009,750		\$389,900	\$0	\$80,000	\$0	\$1,539,850		\$1,808,775	\$200,975				
Slusher Rd Bridge #141		PE						2021	\$312,720	\$78,180	AC			B-42842
Bridge over Edgerton-Carson Ditch	1902749	RW		\$130,000					\$104,000	\$26,000	AC	2	3/30/2020	
(INDOT funded project)		CN				\$2,407,200			\$1,925,760	\$481,440		4	3/30/2020	Group III / IV
Bridge Replacement: 2 lane bridge		CE				\$424,800			\$339,840	\$84,960		4	exempt	FY 25
Total cost for project:	\$3,352,900		\$0	\$130,000	\$0	\$2,832,000	\$0		\$2,682,320	\$670,580				
South County Line Road Bridge #271		PE						2019	\$166,342	\$41,586	AC		10/4/2019	B-41140
Bridge over St Mary's River											Ę			Group III / IV
(INDOT funded project)	1702810	CN		\$1,475,211					\$1,180,169	\$295,042		2		Group III / IV
Bridge Rehabilitation or Repair: 2 lane bridge		CE		\$189,000					\$151,200	\$37,800		2	exempt	1/19/2023
Total cost for project:	\$1,872,139		\$0	\$1,664,211	\$0	\$0	\$0		\$1,497,711	\$374,428				
Tonkel Rd & Union Chapel		PE				\$937,500			\$750,000	\$187,500	AC	4		
Intersection	2100152	RW						2027	\$500,000	\$125,000	AC	6		01400
		CN						2030	\$2,500,000	\$625,000		9		CMAQ
Intersection Improvement, Roundabout		CE						2030	\$300,000	\$75,000		9	exempt	FY 30
Total cost for project:	\$5,062,500		\$0	\$0	\$0	\$937,500	\$0		\$4,050,000	\$1,012,500				
UPWP	2001063	PE	\$94,225						\$75,380	\$18,845	NIRCC	1		
NIRCC Work Program		PE		\$94,225	\$94,225	\$94,225	\$94,225		\$301,520	\$75,380	NIRCC	2,3,4,5		HSIP
Highway Safety Improvement Program (HSIP)													exempt	n/a
Funds - for Work Program Activities													exempt	Ti/a
Total cost for project:	\$471,125		\$94,225	\$94,225	\$94,225	\$94,225	\$94,225		\$376,900	\$94,225				
Woodburn Rd Trail & Sidewalks	2001675	PE						2020	\$0	60,890	WB			
Trail #2001675: Woodburn Rd from Becker	2001675	PE-RR						2020	\$0	12,964	=			
Rd to 1200' w/o SR 101 (south)	2001665	PE						2020	\$0	44,580				
Sidewalks #2001665: Various Streets in	2001675	RW						2021	\$0	9,167			6/9/2020	Group IV-TA
Woodburn (Center St, Maple Ln, Fahlsing Rd,	2001665	RW						2021	0	59,583			0/3/2020	
Becker Rd, Carl St, Park St)	2001665 & 2001675	CN	794,375						636,500	157,875		2		
(INDOT funded project)	2001675	CN-RR	98,922						79,138	19,784		2		
	2001665 &	CE							,			~	exempt	5/5/2022
Bike/Pedestrian Facilities	20011675	CE	104,375						83,500	20,875		2		
Total cost for project:	\$1,184,856		\$997,672	\$0	\$0	\$0	\$0		\$799,138	\$385,718				

*The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2022-2025. The Fifth year (FY 2026) is for informational purposes only.

Project Information	DES #	Phase		Es	timated Co	ost		Other	Federal	Local	LPA	Pri-	<u>TIP Date</u> ICG Date AQ	Contract # Funding
Project information	DES#	FlidSe	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M/G	orty	Finding	Letting
			NO FE			- LOCA			ILY					
Coldwater Rd		PE						2021	\$0	\$1,300,000				
Dupont Rd to Union Chapel Rd	n/a	RW	\$1,800,000						\$0	\$1,800,000	FW	1		Level
2 phases of construction														Local
Road widening to 4 lanes, sidewalks		CN				\$11,000,000			\$0	\$11,000,000		4	non-exempt	
Total cost for project:	\$14,100,000		\$0	\$0	\$0	\$11,000,000	\$0		\$0	\$14,100,000				
Covington Rd Trail		PE						2020	\$0	\$40,627	FW			
Hadley Rd to Getz Rd, north side of road	n/a	RW						2021	\$0	\$350,000				Local
New Trail		CN		\$1,250,000					\$0	\$1,250,000		2	exempt	
Total cost for project:	\$1,640,627		\$0	\$1,250,000	\$0	\$0	\$0		\$0	\$1,640,627				
Goshen Rd		PE	1,200,000						\$0	\$1,200,000	FW	1		
Butler Rd to Coliseum Blvd	n/a	RW		\$300,000					\$0	\$300,000		2		Local
Road Reconstruction of 2 lane road, sidewalk		CN			\$10,000,000				\$0	\$10,000,000)	3	exempt	
Total cost for project:	\$11,500,000		\$1,200,000	\$300,000	\$10,000,000	\$0	\$0		\$0	\$11,500,000				
Hanna St		PE						2020	\$0	\$7,770				
Pettit Ave to Decatur Rd, west side of road	n/a	RW						2021	\$0	\$50,000	FW			Local
New Trail		CN	\$425,000						\$0	\$425,000		1	exempt	
Total cost for project:	\$482,770		\$425,000	\$0	\$0	\$0	\$0		\$0	\$482,770				
Leesburg Rd		PE						2020	\$0	\$660,000	- FW			
Jefferson Blvd to Main St	n/a	RW	\$140,000						\$0	\$140,000		1		Local
New 2 lane roadway, sidewalk & trail		CN		\$6,000,000					\$0	\$6,000,000		2	non-exempt	
Total cost for project:	\$6,800,000		\$140,000	\$6,000,000	\$0	\$0	\$0		\$0	\$6,800,000)			
Liberty Mills Rd		PE						2017	\$0	\$118,310	FW			
Middle Grove to Falls Dr, north side of road	n/a	RW						2021	\$0	\$400,000			_	Local
New Trail		CN		\$609,000					\$0	\$609,000		2	exempt	
Total cost for project:	\$1,127,310		\$0	\$609,000	\$0	\$0	\$0		\$0	\$1,127,310				
Ludwig Rd		PE						2020	\$0	\$600,000	⊢ HV			
Brotherhood Way to Coldwater Rd	n/a	RW						2021	\$0	\$100,000				Local
Relocation of 2 lane roadway		CN	\$4,500,000						\$0	\$4,500,000		1	exempt	
Total cost for project:	\$5,200,000		\$4,500,000	\$0	\$0	\$0	\$0		\$0	\$5,200,000)			
Maysville Rd		PE						2020	\$0	\$19,450	FW			
Stellhorn Rd to Maysville Circle, east side of road	n/a	RW						2021	\$0	\$150,000				Local
New Trail		CN	\$450,000						\$0	\$450,000		1	exempt	
Total cost for project:	\$619.450	0.1	\$450,000	\$0	\$0	\$0	\$0		\$0	\$619,450		· ·	'	

FY 2022-2026

Project Information	DES #	Phase		Est	timated Co	ost		Other	Federal	Local	LPA	Pri-	TIP Date ICG Date AQ	Contract # Funding
Froject information	DL3#	гназе	2022	2023	2024	2025	2026*	Year	Funds	Funds	A/M/G	orty	Finding	Letting
Pufferbelly Trail		PE						2019	\$0	\$370,959	FW			
Washington Center Rd to Ice Way	n/a	RW						2021	\$0	\$927,091				Local
														Eocal
New Trail		CN	\$2,692,775						\$0	\$2,692,775		1	exempt	
Total cost for project:	\$3,990,825		\$2,692,775	\$0	\$0	\$0	\$0)	\$0	\$3,990,825				
Summit Park Trail, Phase 1-D											FW			
Ludwig Rd to Fishing Line, south side of road	n/a										FVV			Local
														LUCAI
New Trail		CN	\$450,313						\$0	\$450,313		1	exempt	
Total cost for project:	\$450,313		\$450,313	\$0	\$0	\$0	\$0)	\$0	\$450,313				

*The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2022-2025. The Fifth year (FY 2026) is for informational purposes only.

NIRCC Amendments

A/M #	Date	DES #	Roadway	Agency
21-97	7/7/21	1701406	I-69	INDOT
21-98	7/7/21	1701408	1-69	INDOT
21-99	7/7/21	2001755	1-469	INDOT
21-100	7/7/21	2100010	SR 3	INDOT
21-101	7/8/21	FOR-22- 009	1 medium vehicle	CTN
21-102	7/8/21	FOR-22- 010	1 medium vehicle	CTN
21-103	7/8/21	FOR-22- 011	1 medium vehicle	CTN
21-104	7/8/21	FOR-22- 012	1 large vehicle	CTN
21-112	9/14/21	1901712	Grabill Rd Br	AC
21-113	9/14/21	2001756	I-69	INDOT
21-115	9/14/21	2100180	Various	INDOT
21-117	9/14/21	2100156	Various	INDOT
21-118	9/14/21	2100181	Various	INDOT
21-121	9/14/21	2100182	Various	INDOT
21-123	9/14/21	1900141	SR 1	INDOT
21-133	11/2/21	2101634	Carroll Rd	HT
21-134	1/5/22	2100113	US 30 & US 31	INDOT
21-150	3/1/22	2200137	SR 1 & Clay St	AC & INDOT
21-154	3/1/22	1901711	Hathaway Rd	HT

NIRCC Administrative Modifications

	dministrativ		ations		modifications
A/M #	Date	DES #	Roadway	Agency	grouped projects
21-60	5/5/21	2000267	I-469	INDOT	
21-61	5/12/21	2003073	Monroevile Wayne Trace	AC	
21-62	5/28/21	2001714	Fishing Trail	FW	
21-63	6/11/21	2100174	SR 930	INDOT	
21-64	6/11/21	2100198	SR 14	INDOT	
21-65	6/11/21	2100202	SR 930	INDOT	
21-66	6/11/21	2100604	SR 930	INDOT	
21-67	6/11/21	2100605	I-69	INDOT	
21-68	6/11/21	2100606	I-69	INDOT	
21-69	6/11/21	2100627	I-469	INDOT	
21-70	6/11/21	2100632	SR 930	INDOT	
21-71	6/11/21	2100638	SR 930	INDOT	
21-72	6/11/21	2100649	1-469	INDOT	
21-73	6/11/21	2100652	I-469	INDOT	
21-74	6/11/21	2100721	1-69	INDOT	
21-75	6/11/21	2100747	I-469	INDOT	
21-76	6/11/21	2100748	I-469	INDOT	
21-77	6/11/21	2100758	SR 14	INDOT	
21-78	6/11/21	2100759	1-69	INDOT	
21-79	6/11/21	2100760	US 30	INDOT	
21-80	6/11/21	2100763	I-69	INDOT	
21-81	6/11/21	2100767	I-469	INDOT	
21-82	6/11/21	2100774	US 27	INDOT	
21-83	6/11/21	2100798	US 27	INDOT	
21-84	6/11/21	2100813	1-69	INDOT	
21-85	6/11/21	2100814	I-69	INDOT	
21-86	6/11/21	2100820	1-469	INDOT	
21-87	6/11/21	2100910	I-469	INDOT	
21-88	6/11/21	2101090	I-469	INDOT	
21-89	6/11/21	2101100	SR 1	INDOT	
21-90	6/11/21	2100911	I-469	INDOT	
21-91	6/11/21	2100919	1-469	INDOT	
21-92	6/11/21	2100893	SR 37	INDOT	
21-93	6/11/21	2100953	1-69	INDOT	
21-94	6/11/21	2100890	SR 930	INDOT	
21-95	6/11/21	2100899	SR 101	INDOT	
21-96	6/11/21	1801807	US 30	INDOT	
21-105	7/20/21	2002469	US 24	INDOT	
21-106	8/12/21	2100287	Various	INDOT	
21-107	8/12/21	1592872	br inspection	AC	
21-108	8/12/21	1401273	Bass Rd: Scott to Hadley	AC	

NIRCC Administrative Modifications

	dministrativ		modifications		
A/M #	Date	DES #	Roadway	Agency	grouped projects
21-109	8/12/21	1801749 & 1801748	Carroll Rd	НТ	
21-110	8/12/21	1901712	Grabill Rd Br	AC	
21-111	8/12/21	1173162	Maplecrest Rd	FW	
21-114	8/18/21	2101204	SR 14	INDOT	
21-116	8/18/21	2100805	SR 101	INDOT	
21-119	8/18/21	2100163	Various	INDOT	
21-120	8/18/21	2100160	Various	INDOT	
21-122	8/18/21	2100654	I-69	INDOT	
21-124	8/18/21	2100183	Various	INDOT	
21-125	9/10/21	2100655	I-69	INDOT	
21-126	9/10/21	2100679	I-69	INDOT	
21-127	9/10/21	2101158	SR 930	INDOT	
21-128	9/10/21	1702810	S County Line Rd	AC	
21-129	9/17/21	2000260	SR 930	INDOT	
21-130	10/20/21	1801884	Bass	AC	
21-131	10/20/21	1601931	Broadway/Landi n	NH	
21-132	10/20/21	1901819	Broadway/Landi n	NH	
21-135	11/23/21	1801748 & 1801749	Carroll Rd	HT	
21-136	11/23/21	1901913	Amstutz Rd	LC	
21-137	12/3/21	2001536	Various	INDOT	
21-138	12/16/21	2001665	Woodburn sidewalks	WB	
21-139	12/16/21	2001675	Woodburn trail	WB	
21-140	12/21/21	2101193	US 30	INDOT	
21-141	12/17/21	1801748 & 1801749	Carroll Rd	НТ	
21-142	12/17/21	1801426	Amstutz Rd	LC	
21-143	12/17/21	1401273	Bass Rd	AC	
21-144	12/17/21	1901812 & 1901819	Broadway/Landi n	NH	
21-145	12/17/21	2101634	Carroll Rd rndabt	HT	
21-146	12/17/21	1901703	Clinton St	FW	
21-147	12/17/21	1901705	Hillegas Rd	FW	
21-148	12/17/21	1173162	Maplecrest Rd Pł	FW	
21-149	12/21/21	2001675	Woodburn trail	WB	
21-151	1/12/22	2001675	Woodburn trail	WB	

NIRCC A	dministrativ	modifications			
A/M #	Date	DES #	Roadway	Agency	grouped projects
21-152	2/23/22	2001665 & 2001675	Woodburn trail & sidewalks	WB	
21-153	2/23/22	2001784, 2001789 & 2001790	Monroeville trail & sidewalks	MV	
21-155	2/14/22	2100106	br inspections	HT	
21-156	3/11/22	1702810	S Co Line Rd Br	AC	
21-157	3/28/22	2101634	Carroll Rd	HT	

Project Information	Transit Project	FUND TYPE	Estimated Cost					FEDERAL FUNDS	STATE PMTF	LOCAL FUNDS	PRI- ORITY	LPA	TIP Date ICG Date
-	ID #	TTPE	2022	2023	2024	2025	2026	FUNDS	FUNDS	FUNDS	URITY	A/M	AQ Finding
Citilink - Transit Operating	FOR-22-001		\$11,145,542					\$0	\$2,186,350	\$8,959,192	1	Citilink	
	FOR-23-001			\$11,339,003				\$0	\$2,262,872	\$9,076,131	2	CIUIIIIK	
Costs associated with transit operations	FOR-24-001				\$11,671,538			\$0	\$2,342,073	\$9,329,465	3		
in the Fort Wayne Urbanized Area	FOR-25-001					\$12,019,060		\$0	\$2,424,046	\$9,595,014	4		
	FOR-26-001						\$12,557,540	\$0	\$2,508,888	\$10,048,652	5		
Total cost for project:	\$58,732,683	Totals	\$11,145,542	\$11,339,003	\$11,671,538	\$12,019,060	\$12,557,540	\$0	\$11,724,229	\$47,008,454			
Citilink - Capitalization of Maintenance Costs	FOR-22-002		\$2,778,415					\$2,222,732	\$0	\$555,683	1	Citilink	
	FOR-23-002	FTA		\$2,889,551				\$2,311,641	\$0	\$577,910	2	CIUIIIIK	
Maintenance costs associated with preserving	FOR-24-002	Sec.			\$3,005,134			\$2,404,107	\$0	\$601,027	3		
or extending the functionality and serviceability	FOR-25-002	5307				\$3,125,339		\$2,500,271	\$0	\$625,068	4		
of transit capital assets	FOR-26-002						\$3,250,353	\$2,600,282	\$0	\$650,071	5		
Total cost for project:	\$15,048,791	Totals	\$2,778,415	\$2,889,551	\$3,005,134	\$3,125,339	\$3,250,353	\$12,039,033	\$0	\$3,009,758	•	•	•
Citilink - Complementary Paratransit Costs	FOR-22-003		\$503,885					\$403,108	\$0	\$100,777	1	0.000	
	FOR-23-003	FTA		\$524,040				\$419,232	\$0	\$104,808	2	Citilink	
Cost of providing paratransit service to people	FOR-24-003	Sec.		. ,	\$545,001			\$436,001	\$0	\$109,000	3		
with disabilities as required by the Americans	FOR-25-003	5307				\$566,801		\$453,441	\$0	\$113,360	4		
with Disabilities Act	FOR-26-003						\$589,474	\$471,579	\$0	\$117.895	5		
Total cost for project: \$2,7		Totals	\$503,885	\$524,040	\$545,001	\$566,801	\$589.474	\$2,183,361	\$0	\$545.840	-		1
5307 Special Rule Operations	FOR-22-004		\$1,500,000	. ,	+	+,		\$1,200,000	\$0	\$300,000	1		
	FOR-23-004	FTA	\$1,000,000	\$1,625,000				\$1,300,000	\$0	\$325,000	2	Citilink	
Costs associated with transit operations	FOR-24-004	Sec.		\$1,020,000	\$1,625,000			\$1,300,000	\$0	\$325,000	3		
under Section 5307 in the Fort Wayne	FOR-25-004	5307			ψ1,020,000	\$1,625,000		\$1,300,000	\$0 \$0	\$325,000	4		
Urbanized Area	FOR-26-004	0007				ψ1,020,000	\$1,625,000	\$1,300,000	\$0 \$0	\$325,000	5		
Total cost for project:		Totals	\$1,500,000	\$1,625,000	\$1,625,000	\$1,625,000		\$6,400,000	\$0 \$0	\$1,600,000	5		
Citilink - Capital Equipment Purchases	40,000,000	TULAIS	\$1,500,000	φ1,023,000	φ1,023,000	ψ1,020,000	\$1,020,000	φ0, 4 00,000	4 0	φ1,000,000			
Oninink - Oapital Equipment - uronases	FOR-22-005	FTA	\$330,000					\$264,000		\$66,000	1	Citilink	
Three (3) Replacement Minibus (Body on		Sec.	<i>\</i>					¢201,000		<i>Q</i> 00,000	•		
Chassis) ACCESS		5339											
Total cost for project:	\$330,000	Totals	\$330,000	\$0	\$0	\$0	\$0	\$264,000	\$0	\$66,000	•	•	
Citilink - Capital Equipment Purchases												Citilink	
	FOR-22-006	FTA	\$550,000					\$440,000		\$110,000	1		
		Sec.											
One (1) Heavy Duty Replacement Bus Total cost for project:	\$550,000	5339 Totals	\$550,000	\$0	\$0	\$0	\$0	\$440,000	\$0	\$110,000			
Citilink - Capital Equipment Purchases	ຈວວ <u>ບ,</u> ບບບ	rotais	φ σου,000	\$0	\$U	\$0	\$0	_φ 440,000	\$U	φ110,000			
	FOR-23-005	FTA		\$260,000				\$208,000		\$52,000	2	Citilink	
Two (2) Replacement Minibus (Body on	. 5 20 000	Sec.		<i>\$</i> 200,000				\$200,000		<i>402,000</i>	_		
Chassis) FLEX		5339											
Total cost for project: \$260,		Totals	\$0	\$260,000	\$0	\$0	\$0	\$208,000	\$0	\$52,000			
Citilink - Capital Equipment Purchases												Citilink	
	FOR-23-006	FTA		\$535,000				\$428,000		\$107,000	2	Channa	
		Sec.											
One (1) Heavy Duty Replacement Bus	¢505.000	5339 Tatala	* ^	<i><i>6</i></i>	* 0	*^	<u>^</u>	¢400.000	**	#407.000			
Total cost for project:	\$535,000	Totals	\$0	\$535,000	\$0	\$0	\$0	\$428,000	\$0	\$107,000			

Project Information	Transit Project	FUND TYPE		Es	timated Cos	st		FEDERAL FUNDS	STATE PMTF	LOCAL FUNDS	PRI- ORITY	LPA	TIP Date ICG Date
	ID #	TIFE	2022	2023	2024	2025	2026	FUNDS	FUNDS	FUNDS	UKITT	A/M	AQ Finding
Citilink - Capital Equipment Purchases	FOR-24-005	FTA			\$240,000			\$192,000		\$48,000	3	Citilink	
Two (2) Replacement Minibus (Body on Chassis) ACCESS		Sec. 5339			,			• • • • • • •			-		
Total cost for project:	\$240,000	Totals	\$0	\$0	\$240,000	\$0	\$0	\$192,000	\$0	\$48,000			
Citilink - Capital Equipment Purchases	φ240,000	10(015	ψυ	ψυ	φ2+0,000	ψŪ	ψŲ	ψ132,000	φυ	φ+0,000			
	FOR-24-006	FTA Sec.			\$550,000			\$440,000		\$110,000	3	Citilink	
One (1) Heavy Duty Replacement Bus		5339											
Total cost for project:	\$550,000	Totals	\$0	\$0	\$550,000	\$0	\$0	\$440,000	\$0	\$110,000			
Citilink - Capital Equipment Purchases	\$000,000	1 otulo	¢0	¢0	<i>\</i> 000,000	ţ.	ţ,	\$1.10,000	¢0	<i></i>			
	FOR-25-005	FTA				\$600,000		\$480,000		\$120,000	4	Citilink	
One (4) He was Duty Deale serve ant Due		Sec. 5339											
One (1) Heavy Duty Replacement Bus	¢000.000		¢0	¢0	¢0	¢000.000	¢0	¢400.000	¢0	¢400.000			
Total cost for project:	\$600,000	Totals	\$0	\$0	\$0	\$600,000	\$0	\$480,000	\$0	\$120,000			1
Citilink - Capital Equipment Purchases	FOR-26-005	FTA Sec.					\$600,000	\$480,000		\$120,000	4	Citilink	
One (1) Heavy Duty Replacement Bus		5339											
Total cost for project:	\$600,000	Totals	\$0	\$0	\$0	\$0	\$600.000	\$480,000	\$0	\$120,000			
	\$600,000	TOTALS	φU	φU	\$U	φU	\$600,000	⁴00,000	φ υ	φ120,000			
Community Transportation Network	FOR-22-009	FTA	\$66,310					\$53,048		\$13,262	1	CTN	
Capital Equipment Purchase Transporting of Elderly and/or Disabled Individuals		Sec.	\$00,310					φ 5 3,046		\$13,202	1		6/15/2021
One (1) Medium Transit Vehicles		5310										21-101-A	exempt
Total cost for project:	\$66,310	Totals	\$66,310	\$0	\$0	\$0	\$0	\$53,048	\$0	\$13,262			exempt
Community Transportation Network	φ00,31U	TOTALS	\$00,31U	φU	\$U	φU	\$ 0	φ53 ,046	φυ	\$13,20Z			
Capital Equipment Purchase	FOR-22-010	FTA	\$66,310					\$53,048		\$13,262	1	CTN	
Transporting of Elderly and/or Disabled Individuals		Sec.	\$00,310					φ 5 5,046		φ13,202	1		6/15/2021
One (1) Medium Transit Vehicles		5310										21-102-A	exempt
Total cost for project:	\$66,310	Totals	\$66,310	\$0	\$0	\$0	\$0	\$53,048	\$0	\$13,262			exempt
Community Transportation Network	φ00,510	Totals	φ00,510	ψŪ	ψU	ψU	φU	ψ00,0 4 0	ψŪ	ψ10,202			
Capital Equipment Purchase	FOR-22-011	FTA	\$66,310					\$53,048		\$13,262	1	CTN	
Transporting of Elderly and/or Disabled Individuals		Sec.	\$00,310					φ 55,04 6		φ13,202	•		6/15/2021
One (1) Medium Transit Vehicles		5310										21-103-A	exempt
Total cost for project:	\$66,310	Totals	\$66,310	\$0	\$0	\$0	\$0	\$53,048	\$0	\$13,262			exempt
Community Transportation Network	φ00,010	TUIdio	φ00,310	φU	φU	4 0	φU	φ55,046	φU	ψ10,202			
Capital Equipment Purchase	FOR-22-012	FTA	\$69,640					\$33,520		\$36,120	1	CTN	
Transporting of Elderly and/or Disabled Individuals		Sec.	φ 09,040					φ33,520		φ30, I20	1		6/15/2021
One (1) Large Transit Vehicles	1	Sec. 5310										21-104-A	exempt
Total cost for project:	\$69,640	Totals	\$69,640	\$0	\$0	\$0	\$0	\$33,520	\$0	\$36,120			evenihr
Community Transportation Network	φ09,040	TUIdIS	φ09,04U	ΦŪ	Ф О	φU	Ф U		Ф О	φ30, IZU			<u> </u>
	FOR-22-007	FTA	\$214,500					\$103,500		\$111,000	1	CTN	
	FUR-22-007		 ⊅∠14,500					ຈາບ3,500		φ111,000	1		
Operating Funda		Sec. 5310											
Operating Funds	\$214,500	5310 Totals	\$214,500	\$0	\$0	\$0	\$0	\$103,500	\$0	\$111,000			1
Total cost for project:	⊅∠14, 500	TOLAIS	\$∠14,500	\$0	\$0	\$0	\$0	\$103,500	\$0	\$111,000	1	1	1
Community Transportation Network	FOR 22 000	ГТА	¢196 400					¢140.404		¢27.000	1	CTN	
	FOR-22-008	FTA Sec.	\$186,480					\$149,184		\$37,296	1		
Three (2) Medium Transit) (- bi-l		Sec. 5310											
Three (3) Medium Transit Vehicles	¢196,400		¢100 400	\$0	\$ 0	# ^	\$0	¢440.404	\$0	¢07.000			1
Total cost for project: *The Indiana Department of Transportation (INDOT) ar	. ,	Totals	\$186,480 Regional Coord	-	\$0	\$0		\$149,184	\$0	\$37,296			

*The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State

Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2022-2025. The Fifth year (FY 2026) is for informational purposes only.