



RESOLUTION 2023-19

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2022-2026 and 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIPs)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community’s transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2022-2026 projects and updated SFY 2024-2028 Draft TIPs as follows:

Change from SFY 24 PE to SFY 27 or 28:

DES 2300584 -Center Road from Kimberly Dr to Albright – HMA Overlay Structural

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	-\$280,000	-\$70,000	-\$350,000	2024
PE	STBG/HSIP	80/20	\$280,000	\$70,000	\$350,000	2027

DES 2300586 -Bridge#30 on CR250S over Little Wildcat Creek - Rehabilitation

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG	80/20	-\$96,000	-\$24,000	-\$120,000	2024
PE	STBG	80/20	\$96,000	\$24,000	\$120,000	2027

DES 2300587 – Bridge #129 on Webster St over Kokomo Creek - Reconstruction

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG	80/20	-\$128,000	-\$32,000	-\$160,000	2024
PE	STBG	80/20	\$128,000	\$32,000	\$160,000	2027

DES 2300588 – Zartman Road from S. Berkley to S Park – HMA Overlay Structural

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/TA	80/20	-\$240,000	-\$60,000	-\$300,000	2024
PE	STBG/TA	80/20	\$240,000	\$60,000	\$300,000	2028

Remove RW FY 24

DES 2002563 – Smith Road (CR300N) – CR 50E to Touby Pike – Road Reconstruction

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
RW	STBG	80/20	-\$20,000	-\$5,000	-\$25,000	2024

CN increased FY 25

DES 1900778 – Berkley Rd – Markland to Sycamore – Road reconstruction w/curb and gutter

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	STBG	80/20	\$2,640,415	\$3,361,585	\$6,002,000	2024
CE		100		\$750,250	\$750,250	2024

PE Stayed in FY 2024:

DES 2300585-Bridge#71 on Izaak Walton Road over Kokomo Creek - Replacement

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG	80/20	\$200,000	\$50,000	\$250,000	2024
CN	STBG	80/20	\$1,080,000	\$270,000	\$1,350,000	2027

DES 2300583 – Alto Rd from Cartwright to Albright – HMA Overlay Structural sidewalks

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG/HSIP	80/20	\$420,000	\$105,000	\$525,000	2024
RW	STBG/HSIP	80/20	\$360,000	\$90,000	\$450,000	2027
CN	STBG/HSIP	80/20	\$2,580,000	\$645,000	\$3,225,000	2028

Transit Projects:

KOKO-22-005 - Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service / Capital purchase of Shop Equipment: Budget revision for equipment (moved from 22-24 and amount changed)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	80/20	\$58,400	\$14,600	\$73,000	2024

KOKO-23-004 - Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service / Capital purchase of 4- rolling stock below 30' with FFY2022 5307 funds (Moved from 2022 to 2024, amount unchanged)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	80/20	\$431,162	\$107,790	\$538,952	2024

KOKO-20-004.5 - Transit Bus storage Facility / Phase 2 maintenance area: A&E, Construction and Equipment - FFY 2024 (Year Changed from 23 to 24)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
CN	5307	80/20	\$353,453	\$88,364	\$441,817	2024

KOKO-20-004.1 - Transit Bus Storage and Maintenance Facility / Phase 2 maintenance area: A&E, Construction, and Equipment - FFY 2024 (Newly added, also merged A&E into this)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	80/20	\$1,612,384	\$403,090	\$2,015,474	2024

Needs Des# suggest KOKO-24-002 - Spirit of Kokomo / City Line Trolley; ITS supported public transit / Capital purchase of bus support equipment: computers / monitors, public access live AVL equipment - FFY 2024

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	80/20	\$12,000	\$3,000	\$15,000	2024

Needs Des# Suggest KOKO-24-003 - Spirit of Kokomo / City Line Trolley; ITS supported public transit / Capital purchase for resurfacing Transit Parking Lot FFY2024

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	80/20	\$32,000	\$8,000	\$40,000	2024

KOKO-25-001- Spirit of Kokomo/ City Line Trolley; ITS supported public transit- Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	50/50	\$1,103,135	\$1,103,135	\$2,206,270	2025

KOKO-25-002 - Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service / Capital purchase of 2- rolling stock below 30'

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
CN	5307	80/20	\$128,000	\$32,000	\$160,000	2025

Needs Des suggest KOKO-25-004 - Spirit of Kokomo/City Line Trolley; ITS supported public transit / Capital purchase- Bus Stop Shelters /Benches for fixed route bus service. - FFY 2025 (Newly added)

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$106,400	\$26,600	\$133,000	2025

KOKO-26-004.2 - Transit Bus storage facility / Begin Phase 3 A&E for bus storage facility and maint. area - FFY 2025

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$81,135	\$20,283	\$101,418	2025

KOKO-26-001 - Spirit of Kokomo/ City Line Trolley; ITS supported public transit / Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,150,000	\$1,150,000	\$2,300,000	2026

KOKO-26-002 - Transit Bus Storage and Maintenance Facility / Phase 3 of bus storage facility and maint. area - Construction FFY 2026 (Newly added)

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$1,600,000	\$400,000	\$2,000,000	2026

KOKO-26-002 - Spirit of Kokomo (SOK); ITS supported elderly and disabled / Capital purchase of 2-rolling stock below 30' - FFY 2026 (Newly added)

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$128,000	\$32,000	\$160,000	2026

Adopted on this 14th day of September 2023



Presiding Officer, KHC GCC Policy Board

Attest: 
Policy Board Member