STATE OF INDIANA ARRA TIER I PROGRAM OF PROJECTS GRANT NUMBER IN-86-X001

5-29-09

INSTIP Amendment #18

INDOT	APPLICANT			ARRA
PROJECT	(Recipient)	PROJECT	ARRA	SYSTEM
NUMBER	Service Area	DESCRIPTION	FUNDS	TOTAL
180XX01S	Bedford	1 < 30 foot bus (LTV)- Replacement Bus Shelters Computers and Schedule/Dispatch Software	\$50,000 \$1,500 \$41,024	\$101,987
		Miscellaneous Office Equipment Communication Equipment	\$41,024 \$1,150 \$8,313	
180XX03S	KIRPC	8 < 30 foot bus (STV)- Replace Miscellaneous Office Equipment Security Equipment Communication Equipment AVL, GPS & Reporting Software Benches	\$400,000 \$44,649 \$4,000 \$3,075 \$86,800 \$6,000	\$544,524
180XX04S	Kosciusko Co.	2 < 30 foot bus (STV)- Replace 1 Sedan - Expand Miscellaneous Office Equipment Communication Equipment Miscellaneous Shop Equipment Security Equipment Fareboxes	\$104,000 \$30,000 \$11,340 \$13,010 \$27,000 \$16,852 \$3,500	\$205,702
180XX06S	Marion	8 <30 foot bus (LTV) - Replace Miscellaneous Shop Equipment Communication Equipment	\$408,000 \$18,000 \$8,000	\$434,000
180XX08S	Mitchell	Communication Equipment Miscellaneous Shop Equipment Miscellaneous Office Equipment	\$5,646 \$750 \$4,650	\$11,046
180XX09S	Monroe County	8 <30 foot bus (MTV) - Replace 4 Modified Vans w/lifts - Replace Security Equipment Miscellaneous Office Equipment Miscellaneous Shop Equipment Communication Equipment Schedule/Dispatch Software, Maint. Software Bus Shelters & Signage Fareboxes & coin counters	\$467,496 \$250,000 \$43,000 \$14,310 \$22,014 \$53,329 \$107,350 \$35,250 \$26,765	\$1,019,514
180XX10S	New Castle	2 <30 foot bus (STV) - Replace 1 Sedan - Expand Miscellaneous Shop Equipment Miscellaneous Office Equipment Security Equipment	\$100,000 \$20,000 \$12,500 \$9,860 \$46,500	\$188,860
180XX11S	Richmond	3 <30 foot bus (LTV) - Replacement 1 Modified Van w/lift - Replace Bus Shelters & Benches Security Equipment Miscellaneous Office Equipment Miscellaneous Shop Equipment Bike Racks, Counters & Cutters	\$150,000 \$50,000 \$311,250 \$40,000 \$22,750 \$28,000 \$9,100	\$611,100

INDOT	APPLICANT			ARRA
PROJECT	(Recipient)	PROJECT	ARRA	SYSTEM
NUMBER	Service Area	DESCRIPTION	FUNDS	TOTAL
180XX12S	Union County	3 <30 foot bus (LTV) - Replace	\$150,000	\$295,493
100///120	Onion County	2 Modified Van w/lift - Replace	\$100,000	ψ200,400
		Schedule/Dispatch Software	\$31,900	
		Miscellaneous Office Equipment	\$6,091	
		Communication Equipment	\$4,427	
		Miscellaneous Equipment	\$3,075	
		Miscellaneous Equipment	φ <u>3</u> ,075	
180XX13S	Washington	One < 30 foot bus (LTV) - Replacement	\$51,000	\$52,000
		Communication Equipment	\$1,000	
180XX14S	Madison	6 <30 foot bus (STV) - Expand	\$300,000	\$321,749
100//143	IVIAUISUI		\$4,849	φ <u></u> σ <u></u> 21,749
		Miscellaneous Office Equipment		
		Schedule/Dispatch Software	\$16,900	
180XX16S	Huntingburg	1 <30 foot bus (LTV) - Replace	\$50,000	\$50,000
4003/3/470	0		\$ \$	
180XX17S	Seymour	Facility - on city property	\$0	\$0
180XX18S	Waveland	2 <30' bus (STV) - Replace	\$82,849	\$82,849
			•	A
180XX19S	Franklin County	3 <30 foot bus (STV) - Replace	\$150,000	\$215,500
		1 <30 foot bus (STV) - Expand	\$50,000	
		Miscellaneous Office Equipment	\$3,500	
		Security Equipment	\$2,000	
		Communication Equipment	\$10,000	
180XX21S	Cass County	Miscellaneous Office Equipment	\$11,000	\$35,676
	,	Communication Equipment	\$24,676	
180XX23S	SIRPC	$2 \cdot 20'$ bus (ST)(). Baplage	\$100,000	\$790,968
10077233	SIRPU	2 <30' bus (STV) - Replace		\$790,900
		6 Modified Vans - Replace	\$300,000	
		Communication Equipment	\$345,064	
		Miscellaneous Office Equipment	\$1,803	
		Miscellaneous Shop Equipment	\$44,101	
180XX27S	Johnson County	8 <30' bus (STV) - Replace	\$400,000	\$1,029,608
		1 Low Floor Mini-Van - Replace	\$32,080	
		11 <30' bus (STV) - Expand	\$550,000	
		1 Low Floor Mini-Van - Expand	\$32,080	
		Miscellaneous Equipment	\$1,820	
		Miscellaneous Office Equipment	\$9,587	
		Communication Equipment	\$4,041	
180XX28S	Wabash County	3 <30' bus (STV) - Replace	\$150,000	\$259,800
10077203	Wabash County	1 Modified Van - Replace	\$50,000	φ203,000
		Miscellaneous Office Equipment	\$50,000 \$4,500	
		AVL, GPS & Reporting Software Communication Equipment	\$37,500 \$17,800	
180XX29S	Orange County	4 Modified Vans - Replace (11.12.15)	\$200,000	\$265,081
		Miscellaneous Office Equip. (11.42.20)	\$30,801	
		Miscellaneous Shop Equipment (11.42.06)	\$22,746	
		GPS System (11.52.04)	\$1,130	
		Communication Equipment	\$6,077	
		Benches, Signs & Car Seats	\$4,327	

INDOT	APPLICANT			ARRA
PROJECT	(Recipient)	PROJECT	ARRA	SYSTEM
NUMBER	Service Area	DESCRIPTION	FUNDS	TOTAL
180XX30S	Harrison Co. (SITS)	4 <30' bus (2-STV) (2-MTV) - Replace	\$200,000	\$512,280
10077303		2 <30' bus (1-STV) (1-MTV)- Expand	\$200,000	φ312,200
		Miscellaneous Office Equipment	\$33,497	
		Miscellaneous Shop Equipment	\$11,561	
		Security Equipment	\$9,523	
		Schedule/Dispatch, GPS & Reporting Software	\$84,290	
		Communication Equipment	\$11,765	
		Fareboxes & coin counters	\$61,644	
			φ01,044	
180XX34S	Fulton County	No Projects	\$0	\$0
180XX35S	Huntington County	3 <30' bus (STV) - Replace	\$150,000	\$327,685
		1 <30' bus (STV) - Expand	\$50,000	<i><i><i>vo-.</i>,<i>ooo</i></i></i>
		Miscellaneous Office Equipment	\$29,550	
		Miscellaneous Shop Equipment	\$7,350	
		Schedule/Dispatch Software	\$60,000	
		Communication Equipment	\$21,985	
		Fareboxes & Grab Handles	\$8,800	
			<i></i>	
180XX36S	Noble County	3 <30' bus (STV) - Replace	\$150,000	\$289,282
		2 Modified Van w/lift - Replace	\$100,000	
		Miscellaneous Office Equipment	\$11,141	
		Communication Equipment	\$28,141	
180XX37S	SIDC	3 <30' bus (STV) - Replace	\$150,000	\$570,753
		2 <30' bus (STV) - Expand	\$100,000	
		Miscellaneous Office Equipment	\$45,124	
		Miscellaneous Shop Equipment	\$116,929	
		Security Equipment	\$5,300	
		GPS & Reporting Software	\$119,260	
		Miscellaneous Equipment	\$34,140	
180XX40S	Fayette County	4 <30' bus (STV) - Replace	\$200,000	\$207,231
10077403	Fayelle County	Miscellaneous Office Equipment	\$200,000 \$4,631	φ207,231
		Signage	\$2,600	
		Signage	φ2,000	
180XX43S	Hendricks County	3 <30' bus (3-STV) (4-MTV) - Replace	\$350,000	\$527,447
		3 <30' bus (MTV)- Expand	\$150,000	
		Signage & Tires	\$17,750	
		Miscellaneous Office Equipment	\$9,697	
180XX44S	Jay County	8 <30' bus (STV) - Replace	\$400,000	\$985,167
		2 <30' bus (STV) - Expand	\$100,000	
		1 Sedan - Expand	\$44,600	
		Miscellaneous Office Equipment	\$5,200	
		Miscellaneous Shop Equipment	\$34,300	
		Security Equipment	\$82,500	
		Software Update, MDT, Training	\$318,567	
180XX47S	Knox County	2 <30' bus (STV) - Replace	\$100,000	\$149,510
100/04/0	- thox obuilty	GPS System	\$4,800	Ψ. τ0,010
		Miscellaneous Office Equipment	\$4,230	
		Miscellaneous Shop Equipment	\$12,180	
		Security Equipment	\$25,000	
		Signage & Car Seats	\$3,300	
		e.gage a car could	φ0,000	

INDOT	APPLICANT			ARRA
PROJECT	(Recipient)	PROJECT	ARRA	SYSTEM
NUMBER	Service Area	DESCRIPTION	FUNDS	TOTAL
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180XX48S	Miami County	1 <30' bus (STV) - Replace	\$50,000	\$55,100
		GPS System	\$3,000	
		Communication Equipment	\$2,100	
180XX53S	Clinton County	2 <30' bus (STV) - Replace	¢100.000	\$207,000
10077332	Clinton County		\$100,000	\$297,000
		1 Sedan - Replace	\$30,000	
		2 <30' bus (STV) - Expand Miscellaneous Office Equipment	\$100,000	
			\$22,000 \$45,000	
		Schedule/Dispatch Software	\$45,000	
180XX54S	Wells County	2 <30' bus (STV) - Replace	\$100,000	\$329,520
		4 Modified Van w/lift - Replace	\$200,000	
		Miscellaneous Office Equipment	\$29,520	
			* -	
180XX56S	Hancock County	1 <30' bus (STV) - Replace	\$50,000	\$116,053
		2 Sedan - Replace	\$60,000	
		Miscellaneous Office Equipment	\$1,000	
		Fareboxes	\$2,000	
		Miscellaneous Equipment	\$3,053	
180XX57S	Newton County	2 <30' bus (STV) - Replace (11.12.04)	\$100,000	\$139,810
		Miscellaneous Office Equip. (11.42.20)	\$9,700	+ ,
		Schedule/Dispatch Software GPS (11.52.04)	\$21,000	
		Miscellaneous Shop Equipment (11.42.06)	\$6,310	
		Communication Equipment (11.62.02)	\$2,800	
4003/0/500			* 4 F 0 0 0 0	
180XX58S	White County	3 Modified Van w/lift - Replace	\$150,000	\$150,000
180XX59S	Boone County	2 <30' bus (STV) - Replace	\$100,000	\$206,010
		1 Sedan - Expand	\$30,000	
		Miscellaneous Office Equipment	\$7,500	
		Schedule/Dispatch Software, GPS	\$64,250	
		Communication Equipment	\$4,260	
4003/0/500			\$4.045	.
180XX59S	WCIEDD (Vigo)	Fareboxes & counter	\$1,615	\$16,953
		Schedule/Dispatch Software, GPS	\$15,338	
180XX62S	Whitley County	1 <30' bus (STV) - Replace	\$50,000	\$146,400
		1 <30' bus (STV) - Expand	\$50,000	
		Miscellaneous Office Equipment	\$15,400	
		Schedule/Dispatch Software	\$30,000	
		Parking Lot Lining	\$1,000	
4003/0/0 / 0				
180XX64S	Steuben County	1 Modified Van w/lift - Replace	\$50,000	\$101,800
		Miscellaneous Office Equipment	\$9,100	
		Schedule/Dispatch Software GPS	\$33,600	
		Miscellaneous Shop Equipment	\$1,100 \$4,000	
		Communication Equipment Signage & Safety Equipment	\$4,000 \$4,000	
		cignage a callety Equipment	ψ-1,000	
180XX65S	DeKalb County	1 <30' bus (STV) - Replace	\$50,000	\$150,800
		1 Sedan - Replace	\$30,000	
		Miscellaneous Office Equipment	\$18,800	
		Schedule/Dispatch Software AVL	\$37,500	
		Communication Equipment	\$14,500	

PROJECT(Recipient)PROJECTARRASYSTEMNUMBERService AreaDESCRIPTIONFUNDSTOTAL180XX66SLaGrange County2 <30' bus (STV) - Replace\$100,000\$138,250Miscellaneous Office Equipment\$7,500Schedule/Dispatch Software\$30,000\$138,250Schedule/Dispatch Software\$30,000Signage\$750\$26,200180XX67SRush CountyMiscellaneous Office Equipment\$7,200\$26,200Communication Equipment\$16,900GPS\$2,100\$26,200180XX68SHamilton County1 <30' bus (STV) - Replace\$50,000\$306,7713 <30' bus (STV) - Expand\$150,000\$14,800\$306,7713 <30' bus (STV) - Expand\$150,000\$19,900\$306,771Miscellaneous Office Equipment\$11,991\$chedule/Dispatch Software GPS\$79,900Miscellaneous Shop Equipment\$14,880\$296,613\$100,000\$296,613180XX69SAllen County2 <30' bus (STV) - Replace\$100,000\$296,6132 Modified Van w/lift - Replace\$100,000\$296,613\$3,6002 Modified Van - Replace\$3,600\$109,900\$109,900180XX70SMarshall County2 <30' bus (STV) - Replace\$100,000\$109,900Miscellaneous Office Equipment\$2,400\$109,900\$109,900Miscellaneous Office Equipment\$43,013\$7,500\$7,644,142\$7,644,142180XX70SMarshall County2 <30' bus (STV) - Replace Miscellaneous Office Equipment<	INDOT	APPLICANT		4004	ARRA
180XX66S LaGrange County 2 <30' bus (STV) - Replace Miscellaneous Office Equipment Schedule/Dispatch Software \$100,000 \$138,250 180XX67S Rush County Miscellaneous Office Equipment Communication Equipment \$7,200 \$26,200 180XX67S Rush County Miscellaneous Office Equipment Communication Equipment \$16,900 \$26,200 180XX68S Hamilton County 1 <30' bus (STV) - Replace	PROJECT	(Recipient)	PROJECT	ARRA	SYSTEM
Miscellaneous Office Equipment Schedule/Dispatch Software Signage\$7,500 \$30,000 \$30,000 \$750180XX67SRush CountyMiscellaneous Office Equipment GPS\$7,200 \$16,900 \$2,100\$26,200 \$22,100180XX68SHamilton County1 <30' bus (STV) - Replace 3 <30' bus (STV) - Expand Miscellaneous Office Equipment Schedule/Dispatch Software GPS\$50,000 	NUMBER	Service Area	DESCRIPTION	FUNDS	TOTAL
Miscellaneous Office Equipment Schedule/Dispatch Software Signage\$7,500 \$30,000 \$30,000 \$750180XX67SRush CountyMiscellaneous Office Equipment GPS\$7,200 \$16,900 \$2,100\$26,200 \$22,100180XX68SHamilton County1 <30' bus (STV) - Replace 3 <30' bus (STV) - Expand Miscellaneous Office Equipment Schedule/Dispatch Software GPS\$50,000 \$11,991 \$14,880\$306,771180XX69SAllen County2 <30' bus (STV) - Replace 3 <30' bus (STV) - Expand Miscellaneous Office Equipment Schedule/Dispatch Software GPS Miscellaneous Shop Equipment\$14,880180XX69SAllen County2 <30' bus (STV) - Replace 2 <30' bus (STV) - Replace 3 (Miscellaneous Shop Equipment\$100,000 \$296,613180XX69SAllen County2 <30' bus (STV) - Replace 2 Modified Van - Replace 3 (S000 Communication Equipment\$100,000 \$296,613180XX70SMarshall County2 <30' bus (STV) - Replace Miscellaneous Office Equipment\$100,000 \$2,400 \$3,600 \$2,400180XX70SMarshall County2 <30' bus (STV) - Replace \$50,000 \$109,900 \$13,600 \$2,400 \$109,900\$109,900 \$2,400 \$7,500180XX70SMarshall County2 <30' bus (STV) - Replace \$100,000 \$109,900 \$109,900 \$2,400 \$109,900\$109,900 \$2,400 \$7,500	180XX66S	LaGrange County	2 <30' bus (STV) - Replace	\$100.000	\$138,250
Schedule/Dispatch Software Signage\$30,000 \$750180XX67SRush CountyMiscellaneous Office Equipment Communication Equipment GPS\$7,200 \$16,900 \$2,100180XX68SHamilton County1 <30' bus (STV) - Replace 3 <30' bus (STV) - Expand Miscellaneous Office Equipment Schedule/Dispatch Software GPS Miscellaneous Shop Equipment\$10,000 \$14,880180XX69SAllen County2 <30' bus (STV) - Replace 3 <30' bus (STV) - Replace Signage\$100,000 \$14,880180XX69SAllen County2 <30' bus (STV) - Replace 2 Modified Van wlift - Replace 2 Modified Van - Replace Signage\$100,000 \$3,600 \$3,600 \$3,600 \$3,600180XX70SMarshall County2 <30' bus (STV) - Replace 2 <30' bus (STV) - Replace \$3,600 Communication Equipment\$100,000 \$3,600 					
180XX67SRush CountyMiscellaneous Office Equipment Communication Equipment GPS\$7,200 \$16,900 \$2,100180XX68SHamilton County1 <30' bus (STV) - Replace 3 <30' bus (STV) - Expand Miscellaneous Office Equipment Schedule/Dispatch Software GPS Miscellaneous Shop Equipment\$50,000 \$11,991 \$11,991 \$14,880\$306,771180XX69SAllen County2 <30' bus (STV) - Replace 2 Modified Van - Replace 3 (3000 2 Modified Van - Replace 3 (3000 2 Signage Communication Equipment\$100,000 \$296,613180XX70SMarshall County2 <30' bus (STV) - Replace 9 (3000 3 (3000) 2 <30' bus (STV) - Replace 9 (3000) \$109,900\$109,900 \$109,900180XX70SMarshall County2 <30' bus (STV) - Replace 9 (3000) \$10000\$109,900 \$10000180XX70S				\$30,000	
Communication Equipment\$16,900GPS\$2,100180XX68SHamilton County1 <30' bus (STV) - Replace			Signage	\$750	
GPS\$2,100180XX68SHamilton County1 <30' bus (STV) - Replace 3 <30' bus (STV) - Expand Miscellaneous Office Equipment Schedule/Dispatch Software GPS Miscellaneous Shop Equipment\$50,000 \$11,991 \$14,880180XX69SAllen County2 <30' bus (STV) - Replace 2 Modified Van w/lift - Replace 1 Modified Van - Replace Signage Communication Equipment\$100,000 \$296,613180XX70SMarshall County2 <30' bus (STV) - Replace Miscellaneous Office Equipment\$100,000 \$3,600 \$100,000180XX70SMarshall County2 <30' bus (STV) - Replace Signage Communication Equipment\$100,000 \$3,600 \$109,900180XX70SMarshall County2 <30' bus (STV) - Replace Signage Signage\$100,000 \$3,600 \$109,900180XX70SMarshall County2 <30' bus (STV) - Replace Miscellaneous Office Equipment Signage\$100,000 \$2,400 \$7,500180XX70SMarshall County2 <30' bus (STV) - Replace Signage\$100,000 \$2,400 \$7,500\$109,900 \$7,500	180XX67S	Rush County	Miscellaneous Office Equipment	\$7,200	\$26,200
180XX68S Hamilton County 1 <30' bus (STV) - Replace			Communication Equipment	\$16,900	
3 <30' bus (STV) - Expand			GPS	\$2,100	
Miscellaneous Office Equipment\$11,991Schedule/Dispatch Software GPS\$79,900Miscellaneous Shop Equipment\$14,880180XX69SAllen County2 <30' bus (STV) - Replace	180XX68S	Hamilton County	1 <30' bus (STV) - Replace	\$50,000	\$306,771
Schedule/Dispatch Software GPS Miscellaneous Shop Equipment\$79,900 \$14,880180XX69SAllen County2 <30' bus (STV) - Replace 2 Modified Van w/lift - Replace 1 Modified Van - Replace Signage Communication Equipment\$100,000 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$100,000 				\$150,000	
Miscellaneous Shop Equipment\$14,880180XX69SAllen County2 <30' bus (STV) - Replace				\$11,991	
180XX69SAllen County2 <30' bus (STV) - Replace 2 Modified Van w/lift - Replace 1 Modified Van - Replace Signage Communication Equipment\$100,000 \$50,000 \$3,600 \$43,013\$296,613180XX70SMarshall County2 <30' bus (STV) - Replace Miscellaneous Office Equipment Signage\$100,000 \$2,400 \$7,500\$109,900 \$2,400 \$7,500TIER IIFACILITY PROJECTS The Facility Projects will be programmed\$7,644,142\$7,644,142			•		
2 Modified Van w/lift - Replace \$100,000 1 Modified Van - Replace \$50,000 Signage \$3,600 Communication Equipment \$43,013 180XX70S Marshall County 2 <30' bus (STV) - Replace			Miscellaneous Shop Equipment	\$14,880	
1 Modified Van - Replace\$50,000Signage\$3,600Communication Equipment\$43,013180XX70SMarshall County2 <30' bus (STV) - Replace	180XX69S	Allen County		. ,	\$296,613
Signage Communication Equipment\$3,600 \$43,013180XX70SMarshall County2 <30' bus (STV) - Replace Miscellaneous Office Equipment Signage\$100,000 \$2,400 \$7,500\$109,900TIER IIFACILITY PROJECTS The Facility Projects will be programmed\$7,644,142\$7,644,142			•	. ,	
Communication Equipment \$43,013 180XX70S Marshall County 2 <30' bus (STV) - Replace Miscellaneous Office Equipment \$100,000 \$2,400 \$7,500 \$109,900 TIER II FACILITY PROJECTS The Facility Projects will be programmed \$7,644,142 \$7,644,142			•		
180XX70SMarshall County2 <30' bus (STV) - Replace Miscellaneous Office Equipment Signage\$100,000 \$2,400 \$7,500TIER IIFACILITY PROJECTS The Facility Projects will be programmed\$7,644,142					
Miscellaneous Office Equipment \$2,400 Signage \$7,500 TIER II FACILITY PROJECTS The Facility Projects will be programmed \$7,644,142			Communication Equipment	\$43,013	
Signage \$7,500 TIER II FACILITY PROJECTS \$7,644,142 The Facility Projects will be programmed \$7,644,142	180XX70S	Marshall County		\$100,000	\$109,900
TIER II FACILITY PROJECTS \$7,644,142 \$7,644,142 The Facility Projects will be programmed \$7,644,142 \$7,644,142			Miscellaneous Office Equipment	\$2,400	
The Facility Projects will be programmed			Signage	\$7,500	
				\$7,644,142	<mark>\$7,644,142</mark>
after Environmental Reviews					
			after Environmental Reviews		
SUBTOTAL CAPITAL: \$20,316,134 \$20,316,134		SUBTOTA		\$20,316,134	\$20,316,134