### Case of Project Case of		_	1		cts FY 2020 - 2024	<u> </u>												1	1
Service Serv	SPONSOR	LEAD	NAME	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Complete	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM Include Control of CAMPO - TIP - PY 2015-2027 - 624/050 - Inclusion RP CM In	Bartholomew Cou	ınty			_						_				•		•	•	•
Commerce CAMPO - TP - FY 2019-2021 - S240219 - Increased FR ON Marks Commerce CAMPO - TP - FY 2019-2021 - S240219 - Increased FR ON Marks S24000 South of Columbus S24000 South	Bartholomew County	1801288	M 03	IR 1001	Railroad Protection		Seymour	0	Safety	\$405,000.00		CN	\$18,000.00	\$0.00	\$18,000.00				
Internation and miles Mile					1	1					Local Funds	CN	\$0.00	\$2,000.00	\$2,000.00				
Section Comments CAMPO TIP Pr 2016-2021 - SC4/2019 - Increased CN in Pr 202	Comments:CAMPO	- TIP - FY 20	18-2021 -	5/24/2019	- increased RR CN funds	3.													
Inclained Railroad Company 100 1							Sevmour	0	Safety	\$405.000.00	Local Safety	CN	\$18,000.00	\$0.00	\$18,000,00				
Contents CAMPO TIP - PY 2018-2021 - S242019 - Increased CN in PY 2020	Indiana Railroad					1 ·				, , , , , , , , , , , , , , , , , , ,			***************************************	,,,,,	\$10,000.00				
County C							•				Local Funds	CN	\$0.00	\$2,000.00	\$2,000.00				
Sembla Program 190398 M 3	Comments:CAMPO	TIP - FY 201	8-2021 - 5	5/24/2019 -	increased CN in FY 2020)													
Comments:CAMPO TIP FY 2018-2021 - 5/24/2019 - increase RR CN funds in FY 20.		1900365	M 03	IR 1031	Railroad Protection	•	Seymour	0	Safety	\$400,000.00		CN	\$18,000.00	\$0.00	\$18,000.00				
Indiana Railroad Company Local Safety Program - 130 S38,000.00 \$38,000.00							<u> </u>				Local Funds	CN	\$0.00	\$2,000.00	\$2,000.00				
Louisville and Indiana Ralinad Company 1900385 M 03 ST 1032 Railroad Protection Industrial Rd. at LIRC RR DOT Seymour O Safety \$400,000.00 Local Funds CN \$0.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$38,00	Comments:CAMPO	TID EV 2018	2021 5/	24/2010 ir	ocrasea DD CN funds in	EV 20													
Indiana Railroad Company Comments: CAMPO - TIP FY 2018-2021 - 5/24/2019 - increased CN funds in FY 2020 Comments: CAMPO and the company Com							Coumour		Cofoty	\$400,000,00	Local Funda	I CN	00.02	62 000 00	** *** **!		 		
Local Safety Program - 130 CN \$38,000.00 \$0.00 \$38,000.00 \$0.00 \$38,000.00 \$38	Indiana Railroad	1900383	IWI US	31 1032	Railload Protection		Seymoul		Salety	\$400,000.00	Local Fullus	CN	\$0.00	\$2,000.00	\$2,000.00				
Louisville and Indiana Railroad Company								•			1	CN	\$38,000.00	\$0.00	\$38,000.00				
Indiana Railroad Company Program - 130 Program - 130 Local Funds CN \$0.00 \$2,000.00 \$2,000.00	Comments:CAMPO	- TIP FY 201	8-2021 - 5	5/24/2019 -	increased CN funds in F	Y 2020							ll_		<u> </u>		ı	I	
Local Funds CN \$0.00 \$2,000.00 \$	Indiana Railroad	1900387	M 03	IR 1034	Railroad Protection		Seymour	0	Safety	\$400,000.00		CN	\$18,000.00	\$0.00	\$18,000.00				
Bartholomew 1900388 M 03 IR 1035 Railroad Protection CR 950S/Jackson St. at LIRC Seymour 0 Safety \$400,000.00 Local Safety CN \$18,000.00 \$0.00 \$18,000.00	Острану	<u> </u>	1	<u> </u>	I		1			I	Local Funds	CN	\$0.00	\$2,000.00	\$2,000.00				
Bartholomew 1900388 M 03 IR 1035 Railroad Protection CR 950S/Jackson St. at LIRC Seymour 0 Safety \$400,000.00 Local Safety Program - 130 CN \$18,000.00 \$0.00 \$18,000.	Comments:CAMPO	TIP - FY 201	8-2021 - 5	5/24/2019 -	Increase RR CN in FY 2	0													
County RR DOT 535470M in Jonesville Program - 130							Seymour	0	Safety	\$400,000.00	Local Safety	CN	\$18,000.00	\$0.00	\$18,000.00				
Local Funds CN \$0.00 \$2,000.00 \$2,000.00															,				
											Local Funds	CN	\$0.00	\$2,000.00	\$2,000.00				
Comments: CAMPO TIP - FY2018-2021 - 5/24/2019 - increase RR CN for FY 20	Comments: CAMPO	TID EV2044	8 2021 <i>E</i>	/2//2010	increase DD CN for EV 3	0													

Bartholomew County Total

Federal: \$128,000.00 2022: 2023: 2024: Match: \$12,000.00 2020: \$140,000.00 2021:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/ LEAD DES	STIP NAME	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Clark County														_				
Clarksville	40288 / 1700724	M 03	VA VARI	Access Control	Blackiston Mill Road from north of the Kroger entrance to Blackiston View	Seymour	0	STBG	\$1,898,478.00	Louisville MPO	RW	\$70,501.00	\$0.00	\$70,501.00				
Comments:RW Pha	ase for \$84,60	1 FY 2020	, via KIDA	TIP dated 9-5-19.						Local Funds	RW	\$0.00	\$14,100.00	\$14,100.00				
Clark County	40812 / 1702787	M 03	1	Road Rehabilitation (3 R/4R Standards)	miles Northwest of SR62 to Old	Seymour	1.46	STBG	\$7,100,000.00	Local Funds	CN	\$0.00	\$154,942.41	\$154,942.41				
					SR403 in Clark County							l l					1	•

Clark County Total

Federal: \$1,750,501.00 Match: \$169,042.41

2020: \$1,919,543.41

2021:

2022:

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT # / LEAD DES		ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Elkhart County		_							_	_			-			-	-	
Goshen	37647 / 1400715	M 03	ST 1039	Road Reconstruction (3R/4R Standards)	Wilden Ave: Rock Run Creek to 6th St	Fort Wayne	.7	STBG		Elkhart-Goshen MPO	CN	\$0.00	\$0.00		(\$4,343,920.00)	\$4,343,920.00		
													***		1			
										Local Funds	CN	\$0.00	\$0.00		(\$1,085,980.00)	\$1,085,980.00		
Comments:MACOG	Res 19-19: N	Move CN f	from FY 21	to FY 22						Local Funds	CN	\$0.00	\$0.00		(\$1,085,980.00)	\$1,085,980.00		
Comments:MACOG Goshen				to FY 22 Auxiliary Lanes	from Fairfield to Plymouth Ave	Fort Wayne	.26	STBG		Local Funds Elkhart-Goshen MPO	CN	\$0.00	\$0.00		(\$1,085,980.00)	\$1,085,980.00	\$660,160.00	

Elkhart County Total

Federal: \$0.00 Match :\$0.00

tch :\$0.00

2020:

2021: -\$6,255,100.00

2022: \$5,429,900.00

2023: \$825,200.00

State Preservation and Local Initiated Projects FY 2020 - 2024

ockson County symour 40893 / M 03 1703014	03 ST 1008	New Road	Bypass from US 50 and Airport	1-		•	•							
l l			Rd. to US 50 and Burkart (PHA SE II)	Seymour	1.55	STBG	\$8,873,291.72	Local Funds	CN	\$0.00	\$724,658.39		\$724,658.39	
,	•							Group III Program	CN	\$2,298,633.37	\$0.00		\$2,298,633.37	

Jackson County Total

Federal: \$2,298,633.37

Match: \$724,658.39

2020:

2021:

2022: \$3,023,291.76

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR		STIP NAME	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Johnson County					•						•			•	•	•		
Johnson County	33275 / 1005699	M 03	IR 1017	Bridge Replacement, Concrete	Replacement of Bridge 96 on Franklin Road (CR 440E), 0.1 mile N of CR 1000 N	Seymour	.16	STBG	\$1,061,700.00	Local Bridge Program	CN	-\$22,830.00	\$0.00	(\$22,830.00)				
	•									Local Funds	CN	\$0.00	\$22,830.00	\$22,830.00				
Comments:Adding \$	22,830 to Loc	cal Bridge	CN phase	FY 2020. Subtracting \$22	2,830 from Local Funds CN Phase F	Y 202. No MPO										Į		
Johnson County	40881 / 1702954	M 03		Bridge Deck Replacement	Bridge 38 East Greensburg Road over Sugar Creek	Seymour	.08	STBG	\$1,488,100.00	Local Bridge Program	CN	\$1,013,832.00	\$0.00		\$1,126,480.00	(\$112,648.00)		
Johnson County		M 03				Seymour	.08	STBG	\$1,488,100.00		CN	\$1,013,832.00 \$0.00	\$0.00 \$0.00		\$1,126,480.00 \$281,620.00	(\$112,648.00) (\$281,620.00)		

Johnson County Total

Federal: \$991,002.00

Match: \$102,830.00

2020: \$0.00

2021: \$1,488,100.00

2022: -\$394,268.00

2023:

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/ LEAD DES	STIP NAME	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	FEDERAL	MATCH	2020	2021	2022	2023	2024
Monroe County			-												-		-	
Monroe County	37596 / 1400783	M 03	IR 1039	Road Reconstruction (3R/4R Standards)	Sample Road, Phase 1 - Old 37 N to SR 37	Seymour	2.58	STBG	\$17,902,490.00	Local Funds	CN	\$0.00	\$1,533,990.00	(\$897,000.00)	\$2,430,990.00			
										Group IV Program	CN	\$6,135,960.00	\$0.00	(\$3,588,000.00)	\$9,723,960.00			
Comments:Moving (N funding fro	m FY 202	20 to FY 20	21 for a total of \$12,154,9	950. No MPO					•	•	•	•				'	
Monroe County	40894 / 1702958	M 03	IR 1020	Road Reconstruction (3R/4R Standards)	Hunters Creek Road - Phase II & III - from SR446 to 2.85 miles East of SR446	Seymour	.94	STBG	\$8,117,125.00	Local Funds	CN	\$0.00	\$805,725.00		\$1,578,425.00		(\$772,700.00)	
										Group IV Program	CN	\$3,222,900.00	\$0.00		\$6,313,700.00		(\$3,090,800.00)	
Comments:Moving (N funds from	FY 2023	to FY 2021	1 in the amount of \$7,892	,125. No MPO.									<u>, </u>			•	
Monroe County To			Match :	\$2 339 715 00	2020: -\$4 485 000 00	2021: \$20.04	17 075 00	2022.		2023: -\$3.86	62 500 00	2024·						

Federal: \$9,358,860.00

Match: \$2,339,715.00

2020: -\$4,485,000.00

2021: \$20,047,075.00

2022:

2023: -\$3,863,500.00

2024:

Grand Total

Federal: \$14,526,996.37

Match: \$3,348,245.80

2020: -\$2,425,456.59

2021: \$15,280,075.00

2022: \$8,058,923.76

2023: -\$3,038,300.00 2024: