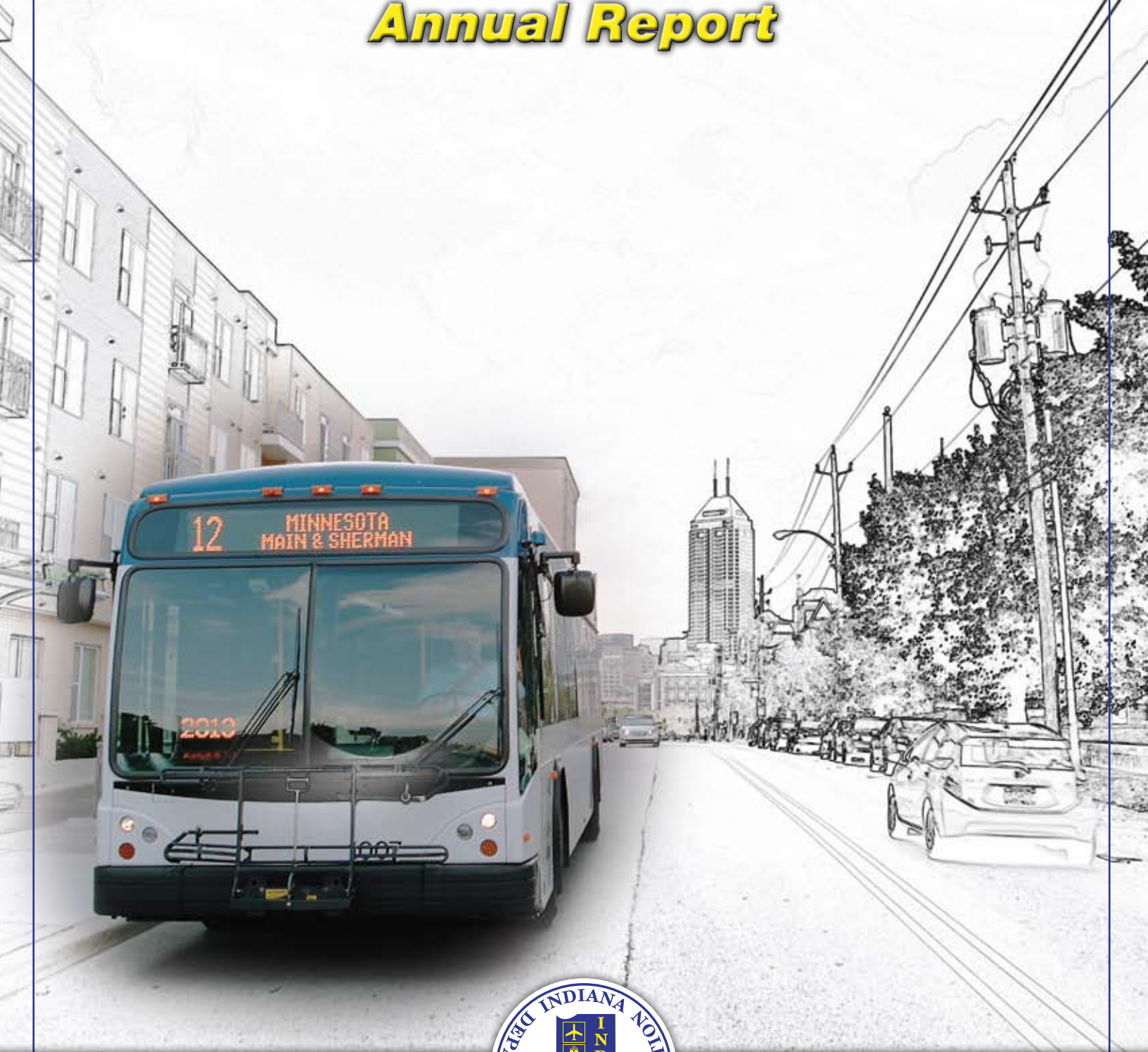


Calendar Year 2015

Indiana Public Transit

Annual Report



2015 ANNUAL REPORT
INDIANA PUBLIC TRANSIT

STATE OF INDIANA

Michael R. Pence, Governor
Brandye L. Hendrickson, Commissioner, Indiana Department of Transportation

August 2016

Indiana Department of Transportation
Office of Transit
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INTRODUCTION

The Indiana Department of Transportation (INDOT) considers public transit to be an essential service that supports local and state goals for economic growth, quality of life, energy conservation, and environmental quality.

The INDOT Office of Transit (OT) provides financial and technical assistance to public transit systems throughout the state. The primary goal of the OT is to furnish reliable, safe, and efficient public transit services and enhance personal mobility throughout Indiana's urban and rural areas.

This Calendar Year 2015 Annual Report, prepared by the OT, summarizes key operating and financial characteristics of Indiana's publicly assisted transit systems. It provides information to public officials, planners, transit managers, and other interested persons. The document provides the reader with a summary of transit service and financial information, a detailed report of system characteristics, a summary of federal and state transportation assistance programs and awards, a listing of Transit Partners and Advocates, as well as a glossary of terms as used in this report. INDOT obtained information about the individual transit systems from locally prepared annual reports.

The 64 transit systems in Indiana during 2015 are divided among four peer groups, plus NICTD, that reflect system size and type of service. These peer groups are classified as Large Fixed Route, Small Fixed Route, Urban Demand Response, and Rural Demand Response. These groups were defined during the Public Mass Transit Fund Allocation Study completed in 1997. Section Two of this report provides a detailed analysis of each of the four peer groups.

STATEWIDE STATISTICS

Indiana maintains a public transit network of 64 urban and rural public transit systems. This number decreased by one from 2014 because Elkhart and Goshen combined under the Michiana Area Council of Government.

The following four tables provide an overview of the operating and financial performance of all of Indiana's public transit systems in 2015. The first two tables summarize ridership and vehicle miles of operation for each transit system as well as a total for each peer group. Each table provides 2014 and 2015 data along with the percent change between the two years.

The ridership table also contains additional figures: 1) the number of passenger trips per capita based on the population of the transit system's service area and 2) the proportion of the total state ridership provided by each transit system.

The third and fourth tables exhibit operating expenditures and revenues for each transit system in 2015. For each transit system, the expenditure table presents data according to specific expenditures categories. The table also shows the proportion of each type of expenditure of the total system expenditure. Similarly, the operating revenue table presents system revenue broken down by categories and shows the proportion of each category of the total system revenue. The transit systems are grouped according to peer groups in both tables. For more information about each individual transit system, please refer to Section Three of this report.

RIDERSHIP BY SYSTEM

SYSTEM	RIDERSHIP 2014	RIDERSHIP 2015	% CHANGE	2015 RIDERSHIP PER CAPITA	2015 % OF STATE RIDERSHIP
GROUP 1 - Large Fixed Route					
Bloomington	3,539,581	3,527,733	-0.33%	50.91	9.78%
Evansville	2,117,040	2,025,496	-4.32%	17.25	5.61%
Fort Wayne	2,051,014	1,969,599	-3.97%	7.34	5.46%
Gary	757,912	782,062	3.19%	9.78	2.17%
Indianapolis	10,574,895	9,951,629	-5.89%	10.83	27.58%
Lafayette	5,274,218	4,984,620	-5.49%	33.74	13.81%
Muncie	1,922,062	1,843,074	-4.11%	26.30	5.11%
South Bend	2,188,951	1,939,770	-11.38%	11.08	5.38%
SUBTOTAL: GROUP 1	28,425,673	27,023,983	-4.93%	14.63	74.89%
GROUP 2 - Small Fixed Route					
Anderson	231,554	234,198	1.14%	4.21	0.65%
CIRTA	26,340	27,909	5.96%	0.03	0.08%
Columbus	219,012	254,534	16.22%	5.78	0.71%
East Chicago	192,126	179,193	-6.73%	6.03	0.50%
Marion	296,861	275,552	-7.18%	9.20	0.76%
Michigan City	160,910	164,586	2.28%	5.23	0.46%
Richmond	244,497	233,961	-4.31%	6.36	0.65%
TARC	554,388	557,796	0.61%	5.41	1.55%
Terre Haute	427,609	398,747	-6.75%	6.69	1.10%
SUBTOTAL: GROUP 2	2,353,297	2,326,476	-1.14%	1.66	6.45%
GROUP 3 - Urban Demand Response					
Kokomo	628,778	496,640	-21.02%	7.13	1.38%
LaPorte	44,461	41,094	-7.57%	1.86	0.11%
MACOG	486,734	447,688	-8.02%	5.42	1.24%
NIRPC	185,757	194,005	4.44%	0.38	0.54%
Valparaiso	193,683	197,583	2.01%	6.23	0.55%
SUBTOTAL: GROUP 3	1,345,730	1,179,427	-12.36%	1.72	3.27%
GROUP 4 - Rural Demand Response					
Bedford	72,978	78,224	7.19%	5.83	0.22%
Boone County	25,236	25,193	-0.17%	0.44	0.07%
Cass County	141,400	160,277	13.35%	4.11	0.44%
Clinton County	40,932	39,731	-2.93%	1.20	0.11%
DeKalb County	25,817	26,633	3.16%	0.63	0.07%
Fayette County	28,952	30,035	3.74%	1.24	0.08%
Franklin County	28,532	27,820	-2.50%	1.21	0.08%
Fulton County	44,147	41,854	-5.19%	2.01	0.12%
Hamilton County	48,633	50,579	4.00%	0.18	0.14%
Hancock County	18,804	19,565	4.05%	0.28	0.05%
Hendricks/Morgan	101,530	103,312	1.76%	0.48	0.29%
Huntingburg	9,419	10,267	9.00%	1.70	0.03%
Huntington County	37,433	34,787	-7.07%	0.94	0.10%
Jay, Randolph, Blackford, Henry Counties	45,737	44,659	-2.36%	0.49	0.12%
Johnson, Shelby, Brown Counties	111,330	116,516	4.66%	0.78	0.32%
KIRPC	71,236	67,269	-5.57%	0.80	0.19%
Knox County	70,391	85,863	21.98%	2.23	0.24%
Kosciusko County	47,195	47,620	0.90%	0.62	0.13%
LaGrange County	42,670	51,675	21.10%	1.39	0.14%
Lifetime Resources, Inc.	77,808	83,834	7.74%	0.55	0.23%
Madison County	15,244	16,144	5.90%	0.21	0.04%
Marshall County	24,867	27,160	9.22%	0.58	0.08%
Miami County	36,494	38,009	4.15%	1.03	0.11%
Mitchell	11,313	9,570	-15.41%	2.20	0.03%
Monroe, Lawrence, Owen, Putnam Counties	104,867	94,462	-9.92%	0.65	0.26%
New Castle	51,173	56,748	10.89%	3.13	0.16%
Noble County	23,236	24,115	3.78%	0.51	0.07%
Orange County	18,431	19,563	6.14%	0.99	0.05%
Rush County	10,717	10,764	0.44%	0.62	0.03%
Seymour	30,791	29,727	-3.46%	1.70	0.08%
SIDC	229,641	220,263	-4.08%	0.82	0.61%
SITS	46,111	42,081	-8.74%	0.41	0.12%
Steuben County	18,971	17,868	-5.81%	0.52	0.05%
Union/Wayne Counties	29,103	30,859	6.03%	0.78	0.09%
Wabash County	34,877	29,932	-14.18%	0.91	0.08%
Washington	13,017	13,308	2.24%	1.16	0.04%
Waveland	4,532	3,841	-15.25%	0.51	0.01%
WCIEDD	6,856	13,118	91.34%	0.28	0.04%
Wells County	40,415	43,705	8.14%	1.58	0.12%
White County	15,020	13,759	-8.40%	0.56	0.04%
Whitley County	35,324	38,844	9.96%	1.17	0.11%
SUBTOTAL: GROUP 4	1,891,180	1,939,553	2.56%	0.76	5.37%
GROUPS 1 THROUGH 4	34,015,880	32,469,439	-4.55%	5.01	89.98%
NICTD	3,614,252	3,616,666	0.07%	4.69	10.02%
TOTAL ALL GROUPS	37,630,132	36,086,105	-4.10%	4.98	100.00%

TOTAL VEHICLE MILES BY SYSTEM

SYSTEM	TVM 2014	TVM 2015	% CHANGE
GROUP 1 - Large Fixed Route			
Bloomington	1,208,850	1,206,904	-0.16%
Evansville	1,667,581	1,598,941	-4.12%
Fort Wayne	1,898,697	1,919,364	1.09%
Gary	879,576	922,754	4.91%
Indianapolis	11,535,338	10,461,640	-9.31%
Lafayette	1,934,402	1,888,612	-2.37%
Muncie	1,147,107	1,164,088	1.48%
South Bend	1,688,433	1,729,309	2.42%
SUBTOTAL: GROUP 1	21,959,984	20,891,612	-4.87%
GROUP 2 - Small Fixed Route			
Anderson	451,170	435,514	-3.47%
CIRTA	116,915	150,679	28.88%
Columbus	278,419	316,072	13.52%
East Chicago	158,800	159,764	0.61%
Marion	212,368	217,790	2.55%
Michigan City	234,296	309,699	32.18%
Richmond	304,238	328,881	8.10%
TARC	915,690	956,954	4.51%
Terre Haute	549,256	552,468	0.58%
SUBTOTAL: GROUP 2	3,221,152	3,427,821	6.42%
GROUP 3 - Urban Demand Response			
Kokomo	912,895	490,466	-46.27%
LaPorte	126,516	119,807	-5.30%
MACOG	778,578	924,241	18.71%
NIRPC	1,100,930	1,124,396	2.13%
Valparaiso	349,762	332,769	-4.86%
SUBTOTAL: GROUP 3	3,268,681	2,991,679	-8.47%
GROUP 4 - Rural Demand Response			
Bedford	92,561	92,458	-0.11%
Boone County	242,343	252,708	4.28%
Cass County	752,336	723,175	-3.88%
Clinton County	100,424	102,383	1.95%
DeKalb County	268,019	264,093	-1.46%
Fayette County	158,915	160,977	1.30%
Franklin County	337,798	348,525	3.18%
Fulton County	295,880	285,399	-3.54%
Hamilton County	443,701	474,785	7.01%
Hancock County	168,992	185,813	9.95%
Hendricks/Morgan	679,114	667,399	-1.73%
Huntingburg	23,211	25,201	8.57%
Huntington County	284,417	280,146	-1.50%
Jay, Randolph, Blackford, Henry Counties	276,020	358,220	29.78%
Johnson, Shelby, Brown Counties	754,648	859,695	13.92%
KIRPC	592,695	586,718	-1.01%
Knox County	310,291	332,545	7.17%
Kosciusko County	198,909	184,187	-7.40%
LaGrange County	501,206	568,104	13.35%
Lifetime Resources, Inc.	675,997	676,890	0.13%
Madison County	173,765	165,876	-4.54%
Marshall County	195,073	222,305	13.96%
Miami County	195,090	195,032	-0.03%
Mitchell	19,175	16,847	-12.14%
Monroe, Lawrence, Owen, Putnam Counties	568,259	536,369	-5.61%
New Castle	74,095	76,631	3.42%
Noble County	363,225	391,794	7.87%
Orange County	228,997	239,040	4.39%
Rush County	103,878	97,580	-6.06%
Seymour	95,700	94,891	-0.85%
SIDC	2,531,629	2,096,523	-17.19%
SITS	491,046	467,745	-4.75%
Steuben County	204,258	191,424	-6.28%
Union/Wayne Counties	206,429	280,072	35.67%
Wabash County	264,106	233,673	-11.52%
Washington	28,110	28,822	2.53%
Waveland	18,847	19,902	5.60%
WCIEDD	82,950	124,258	49.80%
Wells County	209,629	231,149	10.27%
White County	109,741	110,027	0.26%
Whitley County	255,785	255,618	-0.07%
SUBTOTAL: GROUP 4	13,577,264	13,504,999	-0.53%
GROUPS 1 THROUGH 4	42,027,081	40,816,111	-2.88%
NICTD	3,792,981	4,146,225	9.31%
TOTAL ALL GROUPS	45,820,062	44,962,336	-1.87%

TRANSIT SYSTEM OPERATING REVENUE BY CATEGORY - 2015

SYSTEM	FARES	%	LOCAL ASSISTANCE	%	STATE ASSISTANCE	%	FEDERAL ASSISTANCE	%	OTHER	%	TOTAL
GROUP 1 - Large Fixed Route											
Bloomington	\$1,644,674	23%	\$741,933	10%	\$2,422,851	34%	\$2,067,983	29%	\$193,729	3%	\$7,071,170
Evansville	\$1,521,683	17%	\$3,206,056	36%	\$2,148,344	24%	\$1,719,448	19%	\$222,739	3%	\$8,818,270
Fort Wayne	\$1,414,526	11%	\$5,823,553	46%	\$2,048,627	16%	\$2,723,996	22%	\$619,349	5%	\$12,630,051
Gary	\$785,605	13%	\$1,386,675	23%	\$781,238	13%	\$3,023,089	51%	\$0	0%	\$5,976,607
Indianapolis	\$11,035,288	18%	\$29,514,642	47%	\$10,685,980	17%	\$11,616,537	18%	\$0	0%	\$62,852,447
Lafayette	\$2,957,091	27%	\$1,863,823	17%	\$4,177,487	39%	\$1,300,000	12%	\$525,326	5%	\$10,823,727
Muncie	\$247,225	4%	\$3,067,808	46%	\$1,452,679	22%	\$1,904,201	28%	\$61,516	1%	\$6,733,429
South Bend	\$1,408,768	14%	\$3,337,551	34%	\$1,965,891	20%	\$2,259,351	23%	\$936,044	9%	\$9,907,605
SUBTOTAL: GROUP 1	\$21,014,860	17%	\$48,942,041	39%	\$25,683,097	21%	\$26,614,605	21%	\$2,558,703	2%	\$124,813,306
GROUP 2 - Small Fixed Route											
Anderson	\$195,732	8%	\$701,831	30%	\$354,435	15%	\$1,057,267	45%	\$33,808	1%	\$2,343,073
CIRTA	\$29,408	9%	\$59,970	18%	\$0	0%	\$239,882	73%	\$0	0%	\$329,260
Columbus	\$44,635	3%	\$547,650	32%	\$281,135	0%	\$828,784	49%	\$0	0%	\$1,702,204
East Chicago	\$0	0%	\$331,252	28%	\$331,250	28%	\$537,390	45%	\$0	0%	\$1,199,892
Marion	\$0	0%	\$287,419	26%	\$287,416	26%	\$546,536	49%	\$0	0%	\$1,121,371
Michigan City	\$104,814	8%	\$285,745	22%	\$187,215	15%	\$712,665	55%	\$0	0%	\$1,290,439
Richmond	\$199,866	17%	\$136,829	11%	\$347,434	29%	\$484,263	40%	\$33,929	3%	\$1,202,321
TARC	\$813,159	16%	\$3,155,581	61%	\$1,154,317	22%	\$2,482	0%	\$49,344	1%	\$5,174,883
Terre Haute	\$236,628	9%	\$286,299	11%	\$534,373	20%	\$1,342,374	49%	\$316,753	12%	\$2,716,427
SUBTOTAL: GROUP 2	\$1,624,242	10%	\$5,792,576	34%	\$3,477,575	20%	\$5,751,643	34%	\$433,834	3%	\$17,079,870
GROUP 3 - Urban Demand Response											
Kokomo	\$3,960	0%	\$625,093	34%	\$625,093	34%	\$569,219	31%	\$22,189	1%	\$1,845,554
LaPorte	\$107,762	18%	\$156,643	26%	\$69,859	11%	\$225,805	37%	\$54,058	9%	\$614,127
MACOG	\$287,679	12%	\$408,005	17%	\$554,370	23%	\$1,185,566	49%	\$0	0%	\$2,435,620
NIRPC	\$577,148	18%	\$890,671	28%	\$512,178	16%	\$1,114,238	35%	\$48,776	2%	\$3,143,011
Valparaiso	\$649,473	33%	\$505,588	26%	\$276,530	14%	\$512,239	26%	\$0	0%	\$1,943,830
SUBTOTAL: GROUP 3	\$1,626,022	16%	\$2,586,000	26%	\$2,038,030	20%	\$3,607,067	36%	\$125,023	1%	\$9,982,142
GROUP 4: Rural Demand Response											
Bedford	\$27,277	5%	\$141,680	25%	\$168,955	30%	\$220,119	39%	\$0	0%	\$558,031
Boone County	\$33,587	7%	\$167,057	34%	\$86,650	18%	\$204,616	42%	\$0	0%	\$491,910
Cass County	\$127,762	10%	\$252,362	20%	\$367,801	29%	\$491,032	39%	\$15,456	1%	\$1,254,413
Clinton County	\$22,201	6%	\$96,019	24%	\$91,382	23%	\$187,401	47%	\$0	0%	\$397,003
DeKalb County	\$67,531	15%	\$103,564	22%	\$95,234	20%	\$198,799	43%	\$0	0%	\$465,128
Fayette County	\$28,381	10%	\$51,778	18%	\$80,154	27%	\$131,931	45%	\$0	0%	\$292,244
Franklin County	\$36,071	8%	\$126,516	27%	\$122,590	27%	\$175,633	38%	\$0	0%	\$460,810
Fulton County	\$66,801	14%	\$116,075	24%	\$118,137	25%	\$177,253	37%	\$0	0%	\$478,266
Hamilton County	\$92,696	7%	\$432,243	33%	\$175,953	13%	\$608,194	46%	\$2,869	0%	\$1,311,955
Hancock County	\$45,537	12%	\$111,164	29%	\$58,200	15%	\$169,364	44%	\$0	0%	\$384,265
Hendricks/Morgan	\$81,620	7%	\$256,421	21%	\$300,115	25%	\$556,539	47%	\$0	0%	\$1,194,695
Huntingburg	\$9,622	8%	\$32,528	28%	\$23,742	21%	\$49,573	43%	\$0	0%	\$115,465
Huntington County	\$42,761	7%	\$129,164	22%	\$143,283	25%	\$262,752	45%	\$5,407	1%	\$583,367
Jay, Randolph, Blackford, Henry Counties	\$27,724	3%	\$274,217	28%	\$206,833	21%	\$481,050	49%	\$0	0%	\$989,824
Johnson, Shelby, Brown Counties	\$101,420	5%	\$879,102	44%	\$280,507	14%	\$743,759	37%	\$0	0%	\$2,004,788
KIRPC	\$50,621	5%	\$320,570	29%	\$236,079	22%	\$468,869	43%	\$13,658	1%	\$1,089,797
Knox County	\$31,843	4%	\$272,661	35%	\$121,764	15%	\$363,028	46%	\$0	0%	\$789,296
Kosciusko County	\$16,985	2%	\$213,883	31%	\$124,724	18%	\$326,704	48%	\$0	0%	\$682,296
LaGrange County	\$173,688	26%	\$33,878	5%	\$207,566	32%	\$241,446	37%	\$0	0%	\$655,578
Lifetime Resources, Inc.	\$74,824	5%	\$460,193	29%	\$280,257	18%	\$740,450	47%	\$14,001	1%	\$1,569,725
Madison County	\$12,409	3%	\$130,448	33%	\$60,432	15%	\$190,880	48%	\$0	0%	\$394,169
Marshall County	\$36,135	8%	\$192,449	43%	\$56,870	13%	\$165,913	37%	\$0	0%	\$451,367
Miami County	\$24,475	6%	\$109,888	27%	\$89,115	22%	\$178,832	44%	\$0	0%	\$402,310
Mitchell	\$5,809	7%	\$22,336	25%	\$19,249	22%	\$41,586	47%	\$0	0%	\$88,980
Monroe, Lawrence, Owen, Putnam Counties	\$92,081	6%	\$405,977	28%	\$263,082	18%	\$663,929	47%	\$0	0%	\$1,425,069
New Castle	\$18,499	4%	\$143,355	31%	\$98,255	21%	\$199,394	43%	\$5,508	1%	\$465,011
Noble County	\$86,121	13%	\$194,508	29%	\$136,467	20%	\$256,681	38%	\$0	0%	\$673,777
Orange County	\$27,768	8%	\$63,694	19%	\$91,460	27%	\$149,804	45%	\$0	0%	\$332,726
Rush County	\$13,107	6%	\$78,257	38%	\$35,529	17%	\$78,153	38%	\$0	0%	\$205,046
Seymour	\$39,266	14%	\$59,497	21%	\$62,991	23%	\$116,192	42%	\$0	0%	\$277,946
SIDC	\$222,281	7%	\$714,510	24%	\$784,426	26%	\$1,288,935	43%	\$0	0%	\$3,010,152
SITS	\$49,381	7%	\$136,189	19%	\$173,161	24%	\$309,351	42%	\$61,063	8%	\$729,145
Steuben County	\$53,479	14%	\$115,204	30%	\$67,770	18%	\$150,369	39%	\$0	0%	\$386,822
Union/Wayne Counties	\$29,330	7%	\$112,572	25%	\$101,695	23%	\$184,999	42%	\$17,013	4%	\$445,609
Wabash County	\$37,838	7%	\$166,989	30%	\$117,052	21%	\$237,969	42%	\$5,108	1%	\$564,956
Washington	\$6,244	6%	\$20,611	20%	\$26,853	26%	\$47,462	46%	\$1,629	2%	\$102,799
Waveland	\$5,090	5%	\$51,451	46%	\$9,143	8%	\$47,365	42%	\$0	0%	\$113,049
WCIEDD	\$19,934	7%	\$110,794	37%	\$30,752	10%	\$141,546	47%	\$0	0%	\$303,026
Wells County	\$23,469	4%	\$193,150	33%	\$122,456	21%	\$252,769	43%	\$0	0%	\$591,844
White County	\$34,342	14%	\$52,740	22%	\$50,525	21%	\$103,267	43%	\$0	0%	\$240,874
Whitley County	\$46,084	11%	\$92,094	22%	\$89,960	22%	\$182,054	44%	\$0	0%	\$410,192
SUBTOTAL: GROUP 4	\$2,042,094	7%	\$7,673,788	28%	\$5,173,161	24%	\$11,785,962	43%	\$141,712	1%	\$27,384,725
GROUPS 1 THROUGH 4	\$26,307,218	15%	\$64,958,405	36%	\$36,975,871	21%	\$47,759,277	27%	\$3,259,272	2%	\$179,260,043
NICTD	\$20,698,317	46%	\$4,984,202	11%	\$13,021,940	29%	\$5,064,324	11%	\$780,347	2%	\$44,549,130
TOTAL ALL GROUPS	\$47,005,535	21%	\$69,942,607	31%	\$49,997,811	22%	\$52,823,601	24%	\$4,039,619	2%	\$223,809,173

Section One

Programs & Services

Calendar Year 2015



INDOT OFFICE OF TRANSIT PROGRAMS & SERVICES

The INDOT Office of Transit (OT) is comprised of six staff members and is a section within the INDOT Multi-Modal Planning & Programs Division, which also includes the Rail, Aeronautics, and Freight sections. The OT administers both federal and state transit assistance programs with Larry Buckel, Office of Transit Manager. Contacts for the OT staff are listed in the table below.

Larry Buckel Office of Transit Manager	317-232-5292	LBUCKEL@INDOT.IN.GOV
Brian Jones Section 5310/PMTF Program Manager	317-232-1493	BJONES@INDOT.IN.GOV
Jason Casteel Transit Planner	317-234-5161	JCASTEEL@INDOT.IN.GOV
Todd Jennings Section 5311 Program Manager	317-232-1483	TJENNINGS@INDOT.IN.GOV
Vickie Rayburn Section 5311 Project Manager	317-232-5078	VRAYBURN@INDOT.IN.GOV
Mike McGathey Section 5311 Project Manager	317-232-1498	MMCGATHEY@INDOT.IN.GOV

STATE OF INDIANA PROGRAMS

State of Indiana Public Mass Transportation Fund

The Public Mass Transportation Fund (PMTF) is a fund authorized by the legislature to receive revenue from the State’s General Fund. These funds are allocated on a calendar year basis using a performance-based formula to eligible municipal corporations (as defined by I.C. 36-1-2-10). Operating expenses, passenger trips, total vehicle miles, and locally derived income data are utilized to compute the formula allocations.

In 2015, INDOT allocated \$42.2 million in PMTF to 63 transit systems in Indiana.

Awards are limited to an amount equal to 100 percent of the project’s Locally Derived Income or the system’s total allocation, whichever is less. Locally Derived Income (LDI) is used to measure local financial commitment and is defined as follows:

- 1) System revenues including fares, charter, advertising, and all other auxiliary and non-transportation revenues;

- 2) Taxes levied by, or on behalf of, a transit system; and
- 3) Local cash grants and reimbursements including general fund receipts; property, local option income, license, excise, and intangible taxes; bank building and loan funds; local bonding funds; and other locally derived assistance.

LDI does not include contra-expenses such as expense refunds from motor fuel tax, or in-kind volunteer services.

Electric Rail Service Fund

The Electric Rail Service Fund (ERSF) is a special state fund generated from property tax on a railroad company’s distributable property that provides service with a commuter transportation district established under I.C. 8-5-15. These funds are only available to commuter transportation districts that have substantially all of their service performed by electrical powered railroads. Qualifying commuter transportation districts must receive equal shares of this fund. Currently, all funds go to the Northern Indiana Commuter Transportation District (NICTD), the only entity eligible for these funds at the present time.

In 2015, INDOT allocated \$373,149 in ERSF funds to NICTD.

Commuter Rail Service Fund- Sales Tax

The Commuter Rail Service Fund (CRSF) is distributed to commuter transportation districts established under I.C. 8-5-15 to be used for maintenance, improvement, and operations of commuter rail service. This fund receives 0.123 percent of the state’s general sales and use tax revenue.

In 2015, INDOT allocated at total of \$8,943,883 from General Sales and Use Tax to NICTD.

Commuter Rail Service Fund – Situs Tax

Collections from the indefinite-situs tax on distributable property of railroad car companies (I.C. 6-1.1-8 35) also contribute to the Commuter Rail Service Fund. These funds must be used for debt financing for long term capital needs.

In 2015, INDOT allocated \$8,960,512 from Indefinite-Situs Tax to NICTD.

Currently, all CRSF monies go to the NICTD, the only entity eligible for these funds at the present time.

**FEDERAL TRANSIT ADMINISTRATION (FTA)
PROGRAMS ADMINISTERED BY INDOT**

FTA Section 5311 - Rural Formula Funds

The Section 5311 program supports public transit systems in small urban and rural areas in the state with populations less than 50,000. Eligible systems annually apply and receive funding for operating and capital costs. Capital grants are funded up to 80 percent of the total project cost and operating grants are funded up to 50 percent of the net project cost (total operating cost less operating revenue).

Todd Jennings, Vickie Rayburn, and Mike McGathey administer the program and grants for the following systems:

Todd Jennings
Program Manager
317-232-1483
tjennings@indot.in.gov

Vickie Rayburn
Project Manager
317-232-5078
vrayburn@indot.in.gov

Mike McGathey
Project Manager
317-232-1498
mmcgathey@indot.in.gov

Boone Co.
DeKalb Co.
Fayette Co.
Hamilton Co.
SITS
Hendricks Co.
Huntingburg
Jay Co.
Johnson Co.
LaGrange Co.
Monroe Co.
Rush Co.
SIDC
Steuben Co.
WCIEDD
Whitley Co.

Bedford
Franklin Co.
Fulton Co.
KIRPC
Knox Co.
Marion
Miami Co.
Mitchell
Noble Co.
Orange Co.
Seymour
Lifetime Resources, Inc.
Washington

Cass Co.
Clinton Co.
Hancock Co.
Huntington Co.
Kosciusko Co.
Madison Co.
Marshall Co.
New Castle
Richmond
Union Co.
Wabash Co.
Waveland
Wells Co.
White Co.

FTA Section 5311(b) - Rural Transit Assistance Program (RTAP)

Section 5311(b) created the Rural Transit Assistance Program (RTAP) to provide technical assistance, training, and research for rural and specialized transportation providers. The Indiana RTAP provides technical assistance to rural public transit operators, on-site training, and a fellowship program that provides financial assistance for operators to participate in training courses. The program also has a national element that develops information and materials for use by local operators and state departments of transportation.

The Indianas RTAP is implemented through a contract with RLS & Associates, Inc. and an advisory committee.

The Indiana RTAP can be contacted toll free at 1-800-709-9981, by e-mail, or visit their website at www.indianartap.com. Their full mailing address is listed in Section Four.

FTA Section 5311(f) - Intercity Operating, Capital, Planning, and Marketing Assistance

The Section 5311(f) program provides funding assistance to transportation entities for the provision of intercity transportation-related services. This program was created to address the abandonment by intercity carriers and the special needs of isolated rural areas.

January 1, 2010, Miller Transportation began serving towns throughout Indiana with Intercity Service. No longer is public transportation limited to a single geographic area. Residents can now travel from Vincennes to Indianapolis, Muncie or South Bend, and even out of the state. This service supplements what Greyhound bus lines already offered. This is made possible in part by a Section 5311(f) grant from the Federal Transit Administration.

In 2015 INDOT provided 5311(f), Intercity Operating assistance to Miller Transportation for five rural routes and Barons Bus for three rural routes throughout Indiana. This service supplements what Greyhound bus lines already provides to urban areas of the state.

The Section 5311(f) program funds capital grants at up to 80 percent of the total project cost and operating grants are funded up to 50 percent of the net project cost (total operating cost less operating revenue).

For more information on this program, contact Todd Jennings of the OT staff.

FTA Section 5310 - Capital Grants Program for Elderly Persons and Persons with Disabilities

The Section 5310 grant program is designed to improve mobility for the elderly and persons with disabilities. Funding provides capital assistance (vehicles and related equipment) to meet the special transportation needs of the elderly and persons with disabilities in small urban, and rural areas. The program requirements include coordination among those recipients of federal and state programs and services in order to make the most efficient use of federal resources.

Eligible grantees include private non-profit corporations and public bodies approved by INDOT to coordinate services for elderly and disabled persons. The program matches up to 80 percent of project costs, with the remaining 20 percent provided by the local entity.

Projects must be derived from a locally developed, coordinated public transit-human services transportation plan.

Brian Jones is the Program Manager for the FTA Section 5310 Program.

FTA Section 5303 (Metropolitan Transit Planning) and FTA Section 5304 (Statewide Transportation Planning)

The Indiana Department of Transportation elects to use the Consolidated Planning Grant (CPG) approach offered by the U.S. Department of Transportation. These funds are transferred from the Federal Transit Administration to the Federal Highway Administration.

Indiana Transit Facts

Administration Costs

- Cost for INDOT to administer all federal and state public transit programs averages 2 percent of total federal/state funds allocated to INDOT.

State Funding Trends

- State fiscal year (SFY) 2015 budget for Public Mass Transit Funding was slightly lower than SFY 2014

Ridership (Urban Systems) for 2015

- Urban systems provided 32.79 million fixed route trips
- Urban systems provided 1.54 million demand response trips to persons with disabilities

Ridership (Rural Systems) for 2015

- Rural systems provided 79,481 fixed route trips
- Rural systems provided 1.86 million demand response trips, primarily to elderly persons and persons with disabilities

Total number of Public Transit systems in Indiana for 2015 – 64 systems receive formula funding

- Urban Systems – 21 systems receive 5307 formula funding
- Rural Systems – 43 systems receive 5311 formula funding
- 67 of 92 Counties in Indiana have public transit service available

Public Transit Fleet for 2015

- Total Public Transit Fleet for Indiana – 1,868 vehicles
- Urban vehicles – 1,155, with 92.21 percent wheelchair accessible
- Rural vehicles – 713, with 82.61 percent wheelchair accessible
- Total Vehicles – 1,868 with 88.54 percent wheelchair accessible

Specialized Transportation Program Vehicles for 2015

- Total number of active vehicles – 246
- Number of vehicles funded in 2014 – 77
- Specialized Transportation vehicle fleet wheelchair accessible – 75 percent

Indiana Demographics from 2013 U.S. Census American Community Survey (ACS) 5-Year Estimates

- **Total Population** – ranked 15th per the 2013 ACS with 6.5 million people or 2.1 percent of the total U.S. population

Population Growth – population grew 0.5 percent from the 2010 census, national growth 0.7 percent

- **Over Age 65** – 866,730 (13.3 percent) of the population, national average 13.4 percent, for Indiana up 3 percent from the 2010 census
- **Over Age 65 with Disability** – 311,060 (37.4 percent) of this age group, nationally 36.5 percent
- **Age 18 to 64 with Disability** – 449,049 (11.3 percent) of this age group, nationally 10.1 percent
- **Below Poverty Level** – 969,881 (15.4 percent), national average 15.4 percent, for Indiana up 15.1 percent from the 2010 census
- **Drive Alone to Work** – 83.1 percent of workers aged 16 years and over, national average 76.3 percent
- **Car Pooled to Work** – 9 percent of workers aged 16 years and over, national average 9.8 percent
- **Used Public Transportation to Work** – 1.1 percent of workers aged 16 years and over, national average 5 percent
- **Mean Travel Time to Work** – 23.2 minutes, nationally 25.5 minutes
- **Zero Car Households** – 174,352 (7 percent), of the total 2.4 million households, up 13.4 percent from the 2010 census

U.S. - Harris Poll

- Persons with disabilities are twice as likely to have inadequate transportation

2015 Public Transit Highlights

INDOT Office of Transit

1. Awarded \$42.2 million of state Public Mass Transportation Funds (PMTF) to 63 transit systems.
2. Awarded more than \$12.8 million in federal Section 5311 funds to 43 rural transit systems to offset operating and capital expenses.
3. Awarded \$2.7 million in Section 5310 grants to 44 agencies and procured 77 vehicles.
4. Conducted annual workshops for Section 5310 applicants (specialized transportation providers) and 5311 grantees (public transit operators in rural areas).
5. Continued to conduct Section 5310 and 5311 grantee compliance reviews.
6. More than 3,574 employees were employed by Indiana's Public Transit Systems in 2015.
7. Indiana transit systems reported over 36.1 million passenger trips in 2015.
8. Indiana transit system buses covered over 44.9 million total vehicle miles in 2015.

2015 INDIANA RTAP ANNUAL REPORT

The Indiana Rural Transit Assistance Program (RTAP) provides technical assistance to the Indiana Department of Transportation (INDOT) and its 43 FTA §5311 subgrantees. The RTAP services include, but are not limited to:

- Technical Assistance (43 Rural Systems throughout Indiana)
- Technical Assistance (INDOT Office of Transit)
- FTA Drug and Alcohol Program Oversight
- Transportation Staff and Driver Trainings (a minimum of 50 per year)
- Indiana RTAP Newsletter
- Indiana RTAP Website
- Indiana RTAP Scholarship Program
- Safety and Security Program
- Indiana RTAP Resource Library

Technical Assistance Highlights:

- Developed, published, and distributed the 2015 Training calendar.
- Facilitated the Indiana Rural Transit Annual "Roadeo".
- Attended the CTAA PASS Master Training program in Arkansas and completed the program.
- Compiled scholarship requests for Ride Solution, ACCESS Johnson County, and Clinton County. Scholarship awards were announced for all applicants to attend the 2015 CTAA Conference and Expo in Tampa, FL.

- Updated the preventative maintenance manual with lift maintenance intervals.
- Assisted with the INCOST conference preparations and provided financial support per INDOT contract.
- Assisted with the annual INCOST conference held on 10/1-2/15 including providing the AV equipment for the professional development sessions, assisting with the resource room, providing an RTAP resource table, obtaining the award plaques, and assisting with the awards dinner.
- Provided copies of the templates for the Title VI requirements to all systems and reviewed all system revisions.

Drug & Alcohol Program Oversight:

- Prepared and sent out the annual MIS report memo for all Section 5311 grantees, printed user names and passwords for all Section 5311 grantees, and distributed those with the annual memo.
- Reviewed all MIS data submissions on behalf of INDOT.
- Completed eight drug and alcohol on-site compliance reviews.
- Participated in the FTA Drug and Alcohol review that included nine Section 5311 systems.
- Updated the drug and alcohol policy template and distributed to all systems for implementation.

Training:

Training requests increased in 2015. RTAP staff conducted 79 trainings for 2,461 participants, statewide. With training "requirements" being

officially established by INDOT and expected to be officially announced in the spring of 2016, these numbers are expected to increase.

- Developed a new training module template for the RTAP training programs. This new template provides a fresh look and corresponds with the RTAP website for consistency.
- Researched and updated the PAT and Defensive Driver trainings with current material. Updated all training modules with the new template.
- Prepared agendas for all training modules to have on file and reference.

Newsletter/Website:

- Updated the website with the new INDOT recommended pre-trip inspection forms and the newly revised Title VI templates.
- Updated the website with scholarship deadline for CTAA, Roadeo 2015 date and location, and cleaned up the technical assistance page.

- Updated the website with the new drug and alcohol policy and program forms per the FTA on 10/6/16. This policy was again reviewed and revised per the FTA and uploaded to the website on 11/13/15.

Medical Qualification:

- Two new RFPs were issued for the Medical Qualification program to identify regional service providers and a Medical Quality Assurance Officer to oversee the program services.
- Continued to provide technical assistance, guidance, and oversight to the systems and the MQ provider in several topic areas.
- The BMV Driver Ability Review process was added in 2015 to further ensure the fairness of the program's requirements to Indiana's transit operators.

Section Two

Peer Group

Comparisons

Calendar Year

2015



PEER GROUP COMPARISONS

INDOT places transit systems into one of four peer groups. The peer groups are classified as large fixed route, small fixed route, urban demand response, and rural demand response. The essential determinants of comparability among the peers are the following factors:

- Total vehicle miles;
- Urbanized or non-urbanized service area; and
- Proportion of fixed route service compared to demand response service.

This section provides a profile of each transit peer group. Each profile contains descriptive and comparative information about the entire peer group as well as for the individual systems in the group.

Each profile contains background information about the peer group that includes the individual system names, the areas served by each system in the group, and the population of each service area. A comparison table also provides ridership and vehicle mile totals for 2014 and 2015 and exhibits the percent change between the two years.

A series of graphs exhibit the transit systems' performance in four areas. The first two graphs display two common measures of transit system cost-efficiency. The measures of operating expense per passenger trip and the operating expense per vehicle mile are used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred for both measures and a system can lower each ratio by increasing the number of passenger trips and miles of service or by decreasing total expenditures.

The third and fourth graphs present two indicators of a transit system's local funding support. The third graph displays each system's locally derived income per operating expense. That is, for each dollar expended, the amount of revenue that was derived from local sources including passenger fares, charter/other revenue, and local funding assistance. A higher ratio indicates a greater acceptance of financial responsibility for transit operations at the local level. Similarly, the fare recovery ratio measures the level at which fares support the operation of a transit system. The ratio indicates the percentage of transit operations that are covered by fare revenue.

Group One: Large Fixed Route Systems

Transit systems included in Group One are large fixed route systems that operate an average of more than 1 million total vehicle miles per year, with more than 50 percent of the total vehicle miles operated in fixed route service.

The eight transit systems in Group One provide service to over 1.8 million Indiana residents, approximately 28 percent of the state's population. The populations of the service areas served by Group One systems range from 69,291 in Bloomington to 918,977 in Indianapolis.

System	System Name	Service Area	Service Area Population
Bloomington	Bloomington Public Transportation Corporation	Bloomington Metropolitan Area	69,291
Evansville	Metropolitan Evansville Transit System	Evansville, City Limits	117,429
Fort Wayne	Citilink	Fort Wayne Metropolitan Area	268,485
Gary	Gary Public Transportation Corporation	Gary, Adjacent Communities	80,000
Indianapolis	IndyGo	Marion County, Indiana	918,977
Lafayette	CityBus	Lafayette, West Lafayette Metropolitan Area, & Purdue campus	147,725
Muncie	Muncie Indiana Transit System	Muncie City Limits	70,085
South Bend	South Bend Public Transportation Corporation	South Bend and Mishawauka City Limits	175,000
Total			1,846,992
Total Indiana Population			6,483,802
Percent of Indiana Population			28%

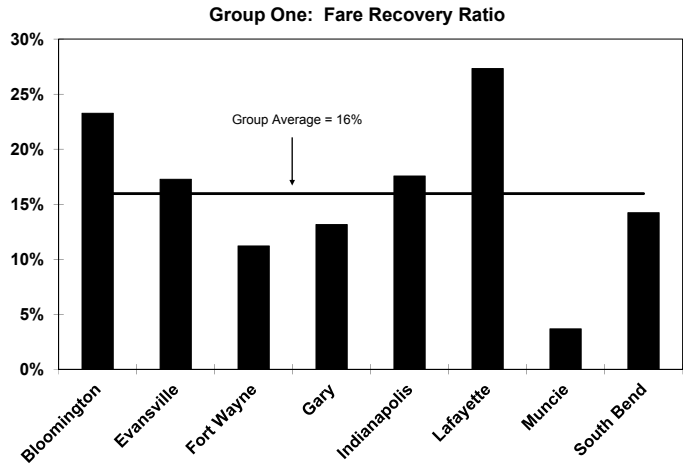
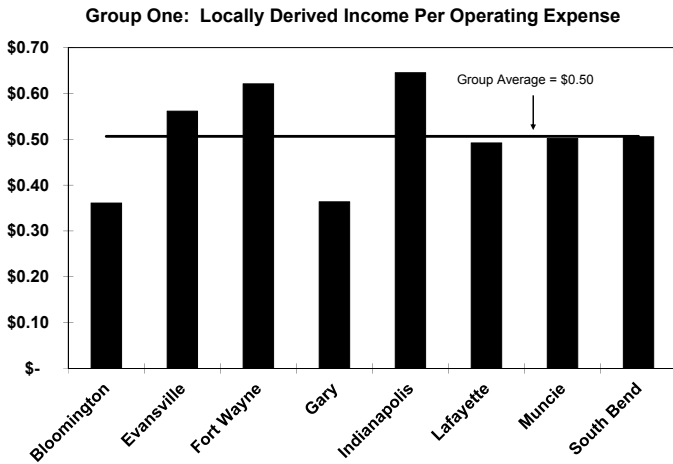
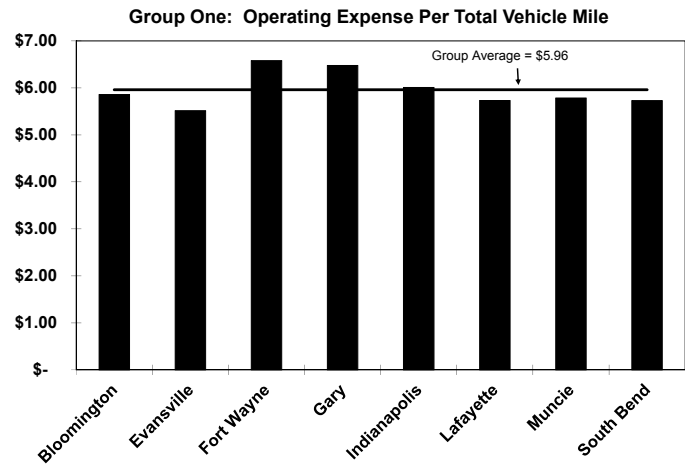
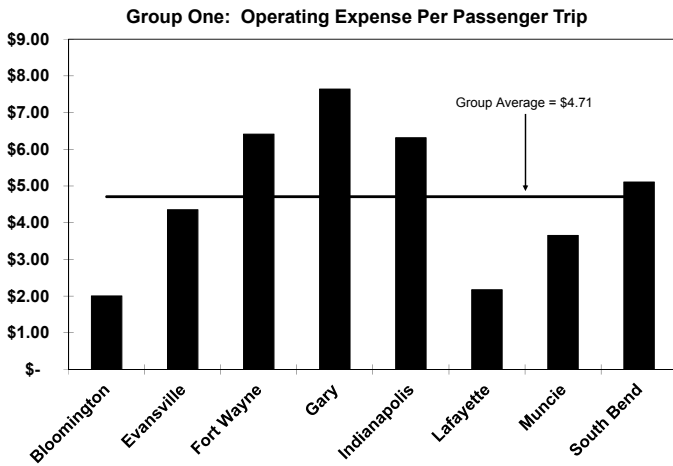
In 2015, Group One transit systems provided over 27 million passenger trips. Total ridership for the Group One systems decreased 4.93 percent in 2015. Seven of the eight systems had ridership decreases between 0.33 percent and 11.38 percent, while only one system had an increase in ridership of 3.19 percent. Ridership among Group One systems ranged from just over 782,000 trips to 9.9 million trips.

The total vehicle miles operated by Group One transit systems decreased in 2015. Total vehicle miles decreased by 4.86 percent, from over 21.9 million miles in 2014 to 20.8 million miles in 2015. Four of the eight systems operated more total vehicle miles this year. In 2015, total vehicle miles for the group ranged between 922,754 and 10.4 million.

System	Total Ridership			Total Vehicle Miles		
	2014	2015	Percent Change	2014	2015	Percent Change
Bloomington	3,539,581	3,527,733	-0.33%	1,208,850	1,206,904	-0.16%
Evansville	2,117,040	2,025,496	-4.32%	1,667,581	1,598,941	-4.12%
Fort Wayne	2,051,014	1,969,599	-3.97%	1,898,697	1,919,364	1.09%
Gary	757,912	782,062	3.19%	879,576	922,754	4.91%
Indianapolis	10,574,895	9,951,629	-5.89%	11,535,338	10,461,640	-9.31%
Lafayette	5,274,218	4,984,620	-5.49%	1,934,402	1,888,612	-2.37%
Muncie	1,922,062	1,843,074	-4.11%	1,147,107	1,164,088	1.48%
South Bend	2,188,951	1,939,770	-11.38%	1,688,433	1,729,309	2.42%
Total	28,425,673	27,023,983	-4.93%	21,959,984	20,891,612	-4.87%

The following charts exhibit several transit performance indicators and provide a comparison among Group One systems. In 2015, the average operating expense per passenger trip for Group One systems was \$4.71. The cost per trip varied from \$2.00 to \$7.64. Among the urban systems, the average operating expense per vehicle mile was \$5.96 in 2015. The individual systems cost per mile ranged from \$5.52 to \$6.58.

In 2015, the ratio of locally derived income to operating expense varied from \$0.34 to \$0.64. This means that for every dollar of expense, between \$0.36 and \$0.65 of revenue came from local sources such as fares, charter revenue, and local assistance. Similarly, the fare recovery ratio measures the amount of the total operating expense that is covered by the passenger fares. Among the urban systems, the average fare recovery ratio was 16 percent while the individual systems actual fare recovery ratios ranged from 4 percent to 27 percent.



Group Two: Small Fixed Route Systems

Group Two systems are small fixed route systems that operate less than 1 million total vehicle miles per year, with more than 50 percent of the total vehicle miles operated in fixed route service.

The nine transit systems in Group Two provide service to more than 1,400,000 Indiana residents, approximately 22 percent of the state's population. The sizes of the service area populations range from 29,698 to 1,010,215. The average service area population served by Group Two systems is 155,599.

System	System Name	Service Area	Service Area Population
Anderson	City of Anderson Transit System	Anderson City Limits	55,600
CIRTA	Central Indiana Regional Transportation Authority	Marion County, Plainfield and Carmel	1,010,215
Columbus	Columbus Transit	Columbus City Limits	44,000
East Chicago	East Chicago Public Transit	East Chicago City Limits	29,698
Marion	Marion Transportation System	City of Marion	29,948
Michigan City	Michigan City Transit	Michigan City City Limits	31,452
Richmond	Rose View Transit & Paratransit System	City of Richmond	36,812
Southern Indiana	Transit Authority of River City	New Albany, Clarksville, and Jeffersonville City Limits	103,049
Terre Haute	Transit Utility for the City of Terre Haute	Terre Haute City Limits	59,614
Total			1,400,388
Total Indiana Population			6,483,802
Percent of Indiana Population			22%

In 2015, Group Two systems provided more than 2.3 million trips. Total ridership for the Group Two systems decreased in 2015 by 1.14 percent. Five of the systems had an increase in ridership ranging from 0.61 percent to 16.22 percent. The other four systems had decreases between 4.31 and 7.18 percent. Ridership on Group Two systems ranged from 27,909 to 557,796 in 2015.

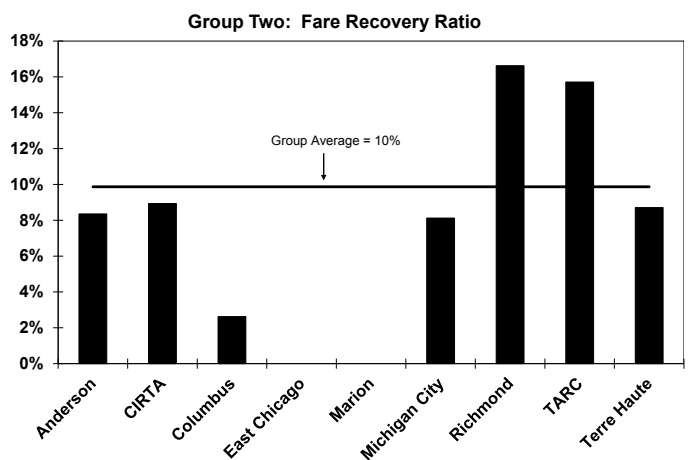
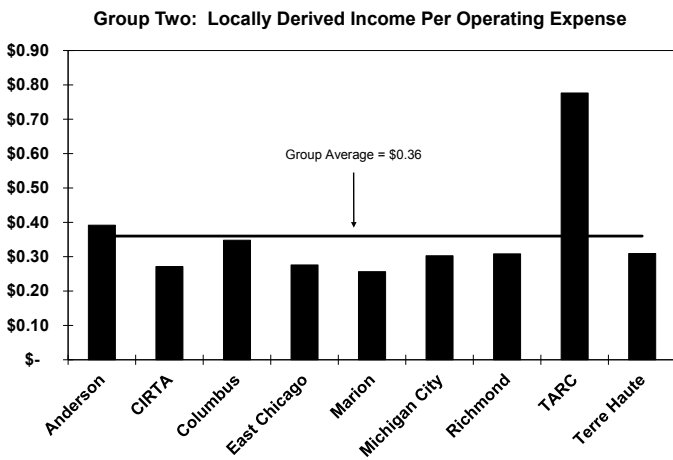
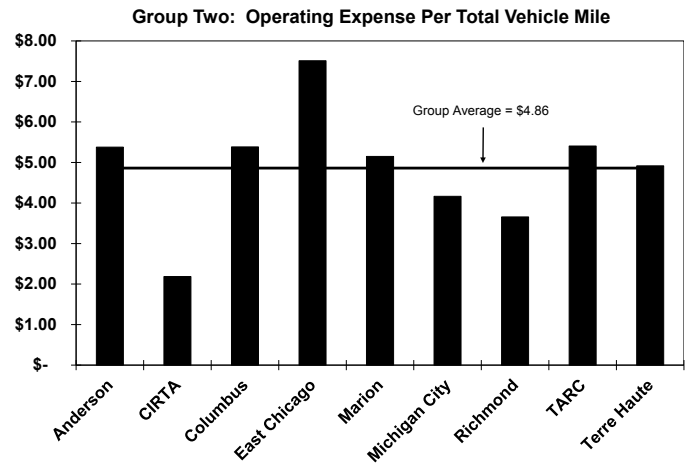
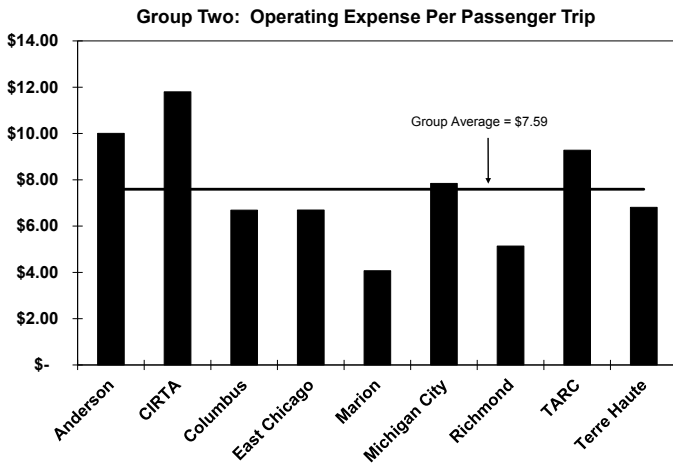
In 2015, Group Two systems operated approximately 3.4 million vehicle miles, 6.42 percent more miles than 2014. Eight out of the nine systems in Group Two operated more miles in 2015. The number of total vehicle miles operated by a Group Two system varied from 150,679 to 956,954.

System	Total Ridership			Total Vehicle Miles		
	2014	2015	Percent Change	2014	2015	Percent Change
Anderson	231,554	234,198	1.14%	451,170	435,514	-3.47%
CIRTA	26,340	27,909	5.96%	116,915	150,679	28.88%
Columbus	219,012	254,534	16.22%	278,419	316,072	13.52%
East Chicago	192,126	179,193	-6.73%	158,800	159,764	0.61%
Marion	296,861	275,552	-7.18%	212,368	217,790	2.55%
Michigan City	160,910	164,586	2.28%	234,296	309,699	32.18%
Richmond	244,497	233,961	-4.31%	304,238	328,881	8.10%
TARC	554,388	557,796	0.61%	915,690	956,954	4.51%
Terre Haute	427,609	398,747	-6.75%	549,256	552,468	0.58%
Total	2,353,297	2,326,476	-1.14%	3,221,152	3,427,821	6.42%

The first two graphs shown below exhibit standard indicators of transit expenses per unit of service provided. In 2015, the average operating expense per passenger trip among Group Two systems was \$7.59. The cost per trip varied from \$4.07 to \$11.80. The average operating cost per mile was \$4.86, with actual costs ranging from \$2.19 to \$7.51 per mile.

In 2015, the Group Two systems ratio of locally derived income to operating expense varied from

\$0.26 to \$0.78. For each dollar of expense, an average of \$0.36 came from local financial sources such as passenger fares, charter revenue, levy revenue, and local cash grants among others. On average, the systems covered 10 percent of their expenses through passenger fares. The Group Two fare recovery ratios ranged from 3 to 17 percent (note: East Chicago and Marion do not charge a passenger fare and thus do not exhibit a fare recovery ratio).



Group Three: Urban Demand Response Systems

The five transit systems in Group Three operate in urbanized areas with populations greater than 50,000. Fifty percent or more of their total vehicle miles are operated in demand response or deviated fixed route service.

populations provide service to approximately 11 percent of the state's population. The average service area population for Group Three systems is 143,295.

The Group Three systems serve approximately 716,477 people. The combined service area

System	System Name	Service Area	Service Area Population
Kokomo	First City Rider/Kokomo Senior Citizen Bus Service	Howard County, Indiana	69,682
LaPorte	TransPorte	LaPorte City Limits and one-quarter mile fringe	22,053
MACOG	Elkhart Interurban Trolley/Access	City of Elkhart & City of Goshen	82,666
NIRPC	Northern Indiana Regional Planning Commission	Lake and Porter Counties	510,343
Valparaiso	V-Line	Valparaiso City Limits	31,733
Total			716,477
	Total Indiana Population		6,483,802
	Percent of Indiana Population		11%

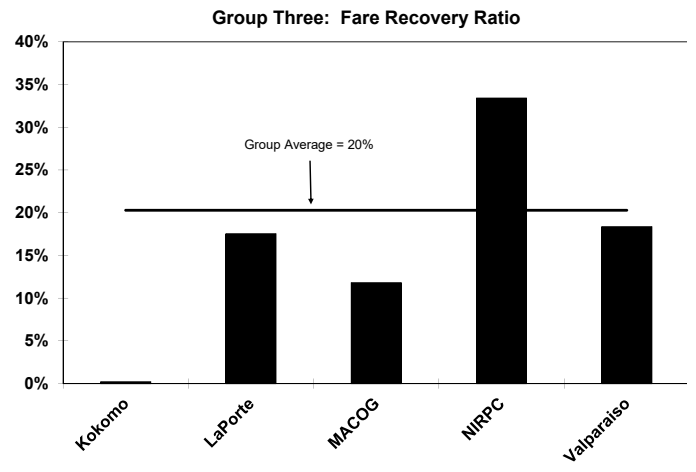
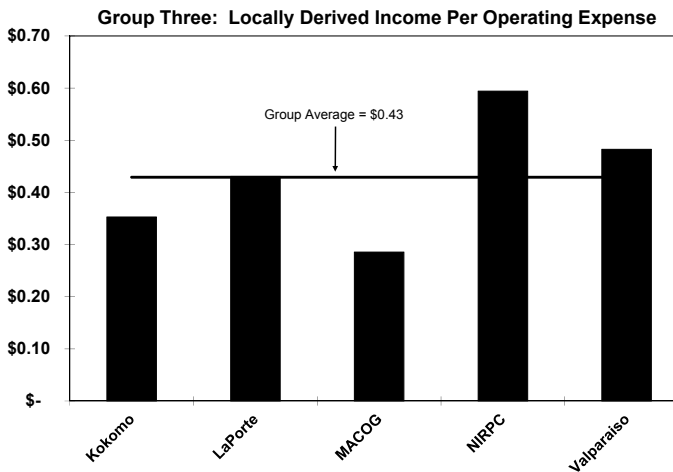
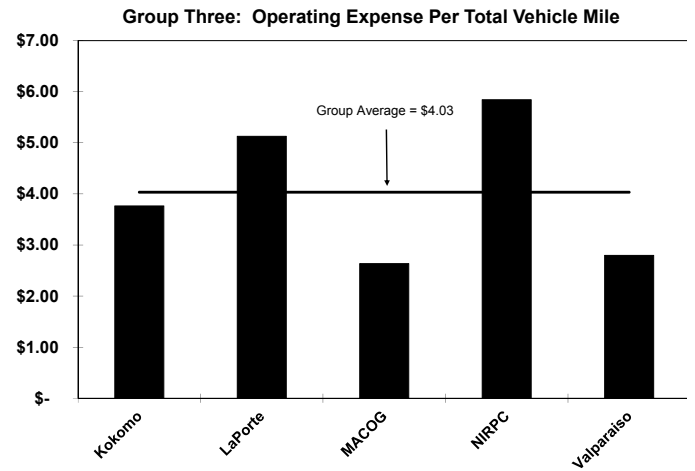
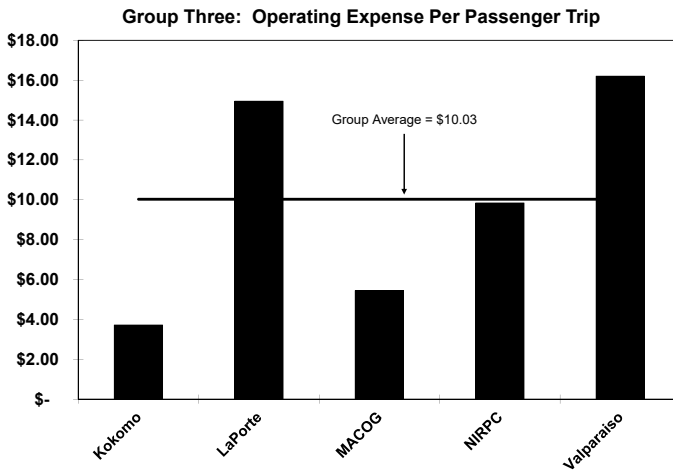
In 2015, Group Three systems provided over 1.17 million passenger trips, a decrease of 12.36 percent from 2014. Three of the five systems had a ridership decrease ranging from 7.57 to 21.02 percent. Ridership on Group Three systems ranged from 41,094 to 496,640 in 2015.

In 2015, Group Three systems operated more than 2.6 million vehicle miles. Three of the five systems had a mileage decrease while the remaining two systems experienced an increase. In total, vehicle miles for Group Three decreased 8.91 percent. The systems operated between 119,807 miles and 1,124,396 miles in 2015.

System	Total Ridership			Total Vehicle Miles		
	2014	2015	Percent Change	2014	2015	Percent Change
Kokomo	628,778	496,640	-21.02%	912,895	490,466	-46.27%
LaPorte	44,461	41,094	-7.57%	126,516	119,807	-5.30%
MACOG	486,734	447,688	-8.02%	778,578	924,241	18.71%
NIRPC	185,757	194,005	4.44%	1,100,930	1,124,396	2.13%
Valparaiso	193,683	197,583	2.01%	349,762	332,769	-4.86%
Total	1,345,730	1,179,427	-12.36%	2,918,919	2,658,910	-8.91%

The Group Three systems had an average cost per passenger trip of \$10.03 in 2015. In 2015, the cost per trip for individual systems varied from \$3.72 to \$16.20. It costs an average of \$4.03 for each vehicle mile operated by the Group Three systems. The actual operating expense per mile for the systems ranged from \$2.64 to \$5.84.

Through local means of generating income, the Group Three systems covered an average of \$0.43 for each dollar of operating expense. Primarily using passenger fare revenue and local cash grants, the systems covered between \$0.29 and \$0.59 for each dollar of expense. Considering fare revenue alone, the systems recovered between 18 percent and 33 percent of system expenses through passenger fares, with an average fare recovery of 20 percent (note: Kokomo does not charge a passenger fare and thus does not exhibit a fare recovery ratio).



Group Four: Rural Demand Response Systems

Rural demand response systems include transit systems in urban areas with populations less than 50,000 and rural countywide and multi-county systems with varying population sizes. These systems operate 50 percent or more of their total vehicle miles in demand response or deviated fixed route service.

The 41 systems in Group Four serve more than 2.6 million people. This represents 40 percent of the state's population. The average service area population is 63,555. The size of the individual service areas is between 4,350 and 274,569 people.

System	System Name	Service Area	Service Area Population
Bedford	Transit Authority of Stone City	Bedford City Limits	13,413
Boone County	Boone Area Transit System	Boone County	56,640
Cass County	Cass Area Transit	Cass County	38,966
Clinton County	Paul Phillippe Resource Center	Clinton County	33,224
DeKalb County	DeKalb County Council on Aging	DeKalb County	42,307
Fayette County	Fayette County Transit	Fayette County	24,277
Franklin County	Franklin County Public Transportation	Franklin County	23,087
Fulton County	Fulton County Transpo	Fulton County	20,836
Hamilton County	Hamilton County Express Public Transit	Hamilton County	274,569
Hancock County	Hancock Area Rural Transit	Hancock County	70,002
Hendricks County	LINK Hendricks County	Hendricks/Morgan Counties	214,342
Huntingburg	Huntingburg Transit System	Huntingburg City Limits	6,057
Huntington County	Huntington Area Transportation	Huntington County	37,124
Jay, Randolph, Blackford, Henry Counties	The New Interurban Public Transit System	Jay, Randolph, Blackford, and Henry Counties (except Muncie, New Castle, and Marion)	91,538
Johnson, Shelby, Brown Counties	Access Johnson County, ShelbyGo, and Access Brown County	Johnson, Shelby, and Brown Counties	149,541
Kankakee-Iroquois Regional Planning Commission	Arrowhead Country Public Transportation	Jasper, Pulaski and Starke Counties	84,487
Knox County	Van-Go	Knox County	38,440
Kosciusko County	Kosciusko Area Bus Service	Kosciusko County	77,358
LaGrange County	LaGrange County Council on Aging	LaGrange County	37,128
Lifetime Resources, Inc.	Catch-A-Ride	Dearborn, Ripley, Ohio, Switzerland, Jefferson, and Decatur Counties	153,744
Madison County	Transportation for Rural Areas of Madison	Madison County except Anderson	75,507
Marshall County	Marshall County Public Transit	Marshall County	47,051
Miami County	Miami Co. YMCA dba Y MIAMIgo	Miami County	36,903
City of Mitchell	Mitchell Transit System	Mitchell City Limits	4,350
Monroe, Lawrence, Owen, & Putnam Counties	Rural Transit	Monroe, Lawrence, Owen, and Putnam Counties	145,478
New Castle	New Castle Community Transit System	New Castle City Limits	18,114
Noble County	Noble Transit System	Noble County	47,536
Orange County	Orange County Transit Services	Orange County	19,840
Rush County	Ride Rush Public Transportation	Rush County	17,392
Seymour	Seymour Transit's Recycle to Ride	City of Seymour	17,503
Southern Indiana Development Commission (SIDC)	Ride Solution	Daviess, Gibson, Greene, Martin, Pike & Sullivan Counties	267,272
Southern Indiana Transit System (SITS)	Southern Indiana Transit System	Crawford, Harrison, Scott and Washington Counties	102,520
Steuben County	Steuben County Council on Aging	Steuben County	34,185
Union County	Union County Transit	Union and Wayne Counties	39,621
Wabash County	Wabash County Transit	Wabash County	32,888
Washington	Washington Transit System	Washington City Limits and ADA corridors	11,509
Waveland	Waveland Volunteer Transportation System	Brookston, Clarks Hill, Hillsboro, Rossville, Boswell, and Waveland	7,590
West Central Indiana Economic Development District	WCIEDD	Vigo County	107,848
Wells County Council on Aging	WOW!	Wells County	27,636
White County	White County Public Transit	White County	24,643
Whitley County	Whitley County Council on Aging	Whitley County	33,292
Total			2,605,758
Total Indiana Population			6,483,802
Percent of Indiana Population			40%

In 2015, the systems in Group Four provided over 1.9 million trips, an increase of approximately 2.56 percent over the 2014 total. Twenty-five (25) systems had ridership increases between 0.44 percent and 91.34 percent while 16 systems had ridership decreases between 0.17 percent and 15.41 percent. The average number of trips provided by a

Group Four system was 47,306. Group Four systems operated over 13.5 million vehicle miles in 2015, a decrease of 0.53 percent over 2014. Twenty-two systems operated more miles than in 2014, while 19 operated fewer miles. The number of vehicle miles operated by Group Four systems ranged from 16,847 to 2,096,523.

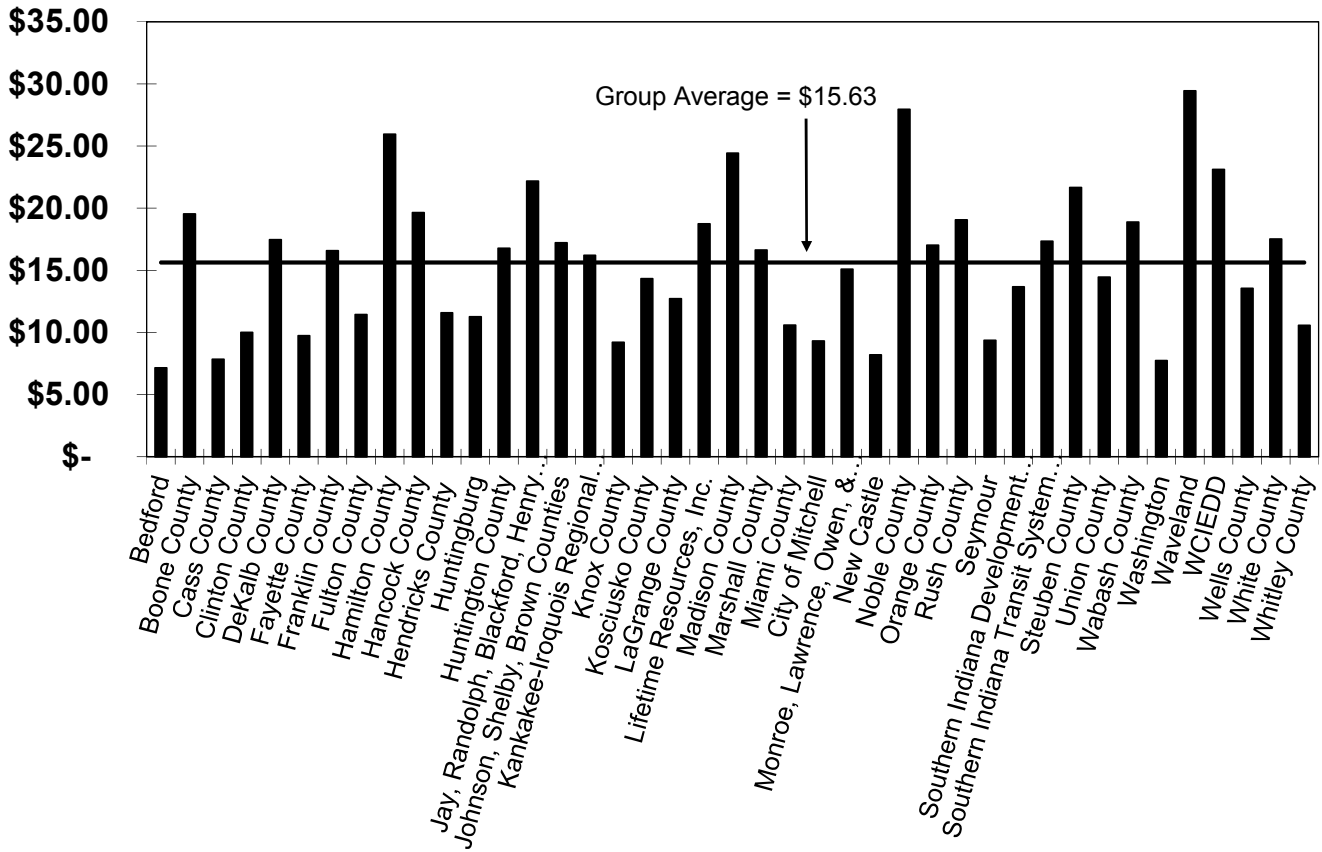
The cost per passenger trip for Group Four systems ranged from \$7.13 to \$29.43 with an average cost per trip of \$15.63. The average operating expense per vehicle mile was \$2.58. The actual cost per mile ranged from \$1.16 to \$6.07.

The amount of locally derived income that the Group Four systems generated per dollar of

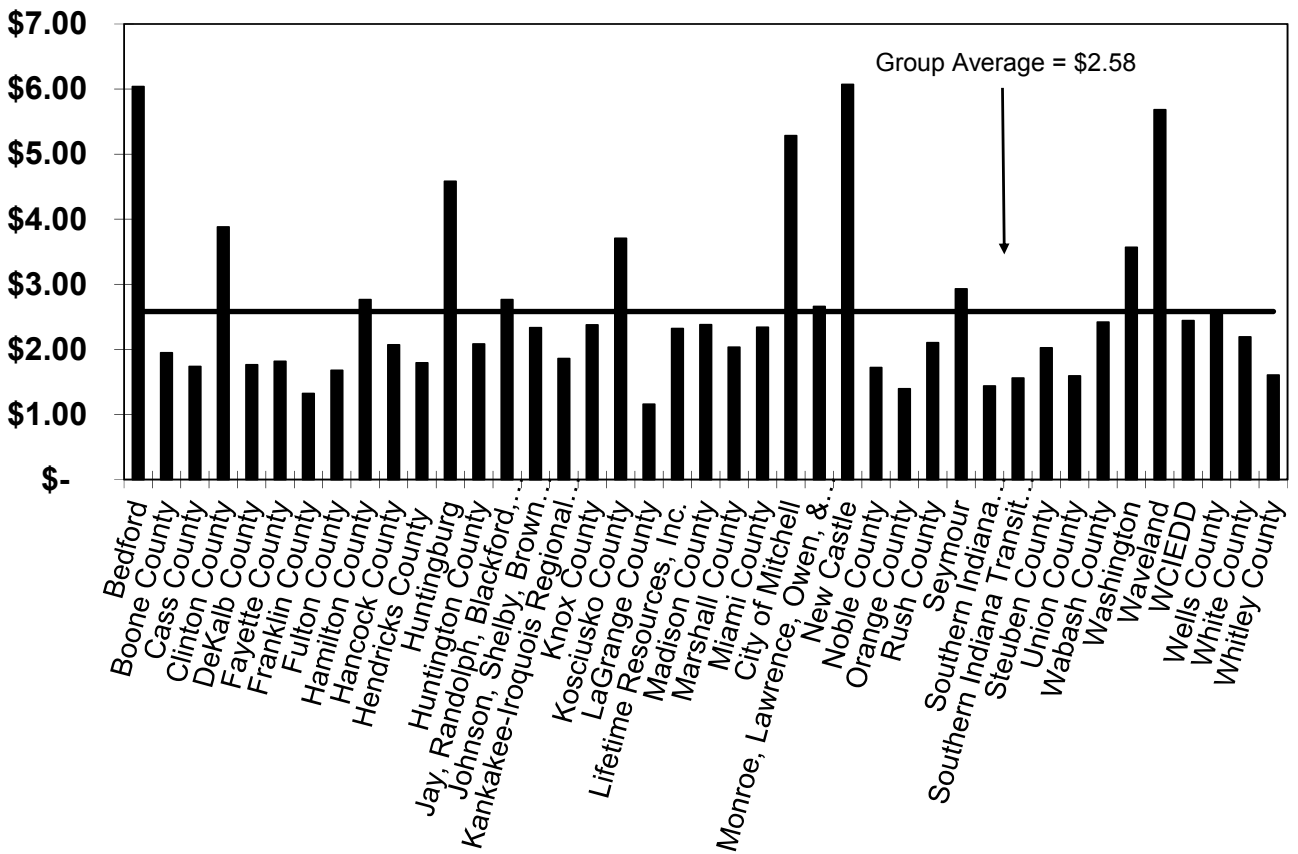
operating expense varied within a range of \$0.26 and \$0.51 among the systems. The average was \$0.36 for each dollar of expense. The fare recovery ratio also differed greatly among the systems. Through passenger fares, the systems recovered between 2 percent and 26 percent of system expenses. The average fare recovery ratio was 8 percent.

System	Total Ridership			Total Vehicle Miles		
	2014	2015	Percent Change	2014	2015	Percent Change
Bedford	72,978	78,224	7.19%	92,561	92,458	-0.11%
Boone County	25,236	25,193	-0.17%	242,343	252,708	4.28%
Cass County	141,400	160,277	13.35%	752,336	723,175	-3.88%
Clinton County	40,932	39,731	-2.93%	100,424	102,383	1.95%
DeKalb County	25,817	26,633	3.16%	268,019	264,093	-1.46%
Fayette County	28,952	30,035	3.74%	158,915	160,977	1.30%
Franklin County	28,532	27,820	-2.50%	337,798	348,525	3.18%
Fulton County	44,147	41,854	-5.19%	295,880	285,399	-3.54%
Hamilton County	48,633	50,579	4.00%	443,701	474,785	7.01%
Hancock County	18,804	19,565	4.05%	168,992	185,813	9.95%
Hendricks County	101,530	103,312	1.76%	679,114	667,399	-1.73%
Huntingburg	9,419	10,267	9.00%	23,211	25,201	8.57%
Huntington County	37,433	34,787	-7.07%	284,417	280,146	-1.50%
Jay, Randolph, Blackford, Henry Counties	45,737	44,659	-2.36%	276,020	358,220	29.78%
Johnson, Shelby, Brown Counties	111,330	116,516	4.66%	754,648	859,695	13.92%
Kankakee-Iroquois Regional Planning Commission	71,236	67,269	-5.57%	592,695	586,718	-1.01%
Knox County	70,391	85,863	21.98%	310,291	332,545	7.17%
Kosciusko County	47,195	47,620	0.90%	198,909	184,187	-7.40%
LaGrange County	42,670	51,675	21.10%	501,206	568,104	13.35%
Lifetime Resources, Inc.	77,808	83,834	7.74%	675,997	676,890	0.13%
Madison County	15,244	16,144	5.90%	173,765	165,876	-4.54%
Marshall County	24,867	27,160	9.22%	195,073	222,305	13.96%
Miami County	36,494	38,009	4.15%	195,090	195,032	-0.03%
City of Mitchell	11,313	9,570	-15.41%	19,175	16,847	-12.14%
Monroe, Lawrence, Owen, & Putnam Counties	104,867	94,462	-9.92%	568,259	536,369	-5.61%
New Castle	51,173	56,748	10.89%	74,095	76,631	3.42%
Noble County	23,236	24,115	3.78%	363,225	391,794	7.87%
Orange County	18,431	19,563	6.14%	228,997	239,040	4.39%
Rush County	10,717	10,764	0.44%	103,878	97,580	-6.06%
Seymour	30,791	29,727	-3.46%	95,700	94,891	-0.85%
Southern Indiana Development Commission (SIDC)	229,641	220,263	-4.08%	2,531,629	2,096,523	-17.19%
Southern Indiana Transit System (SITS)	46,111	42,081	-8.74%	491,046	467,745	-4.75%
Steuben County	18,971	17,868	-5.81%	204,258	191,424	-6.28%
Union County	29,103	30,859	6.03%	206,429	280,072	35.67%
Wabash County	34,877	29,932	-14.18%	264,106	233,673	-11.52%
Washington	13,017	13,308	2.24%	28,110	28,822	2.53%
Waveland	4,532	3,841	-15.25%	18,847	19,902	5.60%
West Central Indiana Economic Development District	6,856	13,118	91.34%	82,950	124,258	49.80%
Wells County Council on Aging	40,415	43,705	8.14%	209,629	231,149	10.27%
White County	15,020	13,759	-8.40%	109,741	110,027	0.26%
Whitley County	35,324	38,844	9.96%	255,785	255,618	-0.07%
Total	1,891,180	1,939,553	2.56%	13,577,264	13,504,999	-0.53%

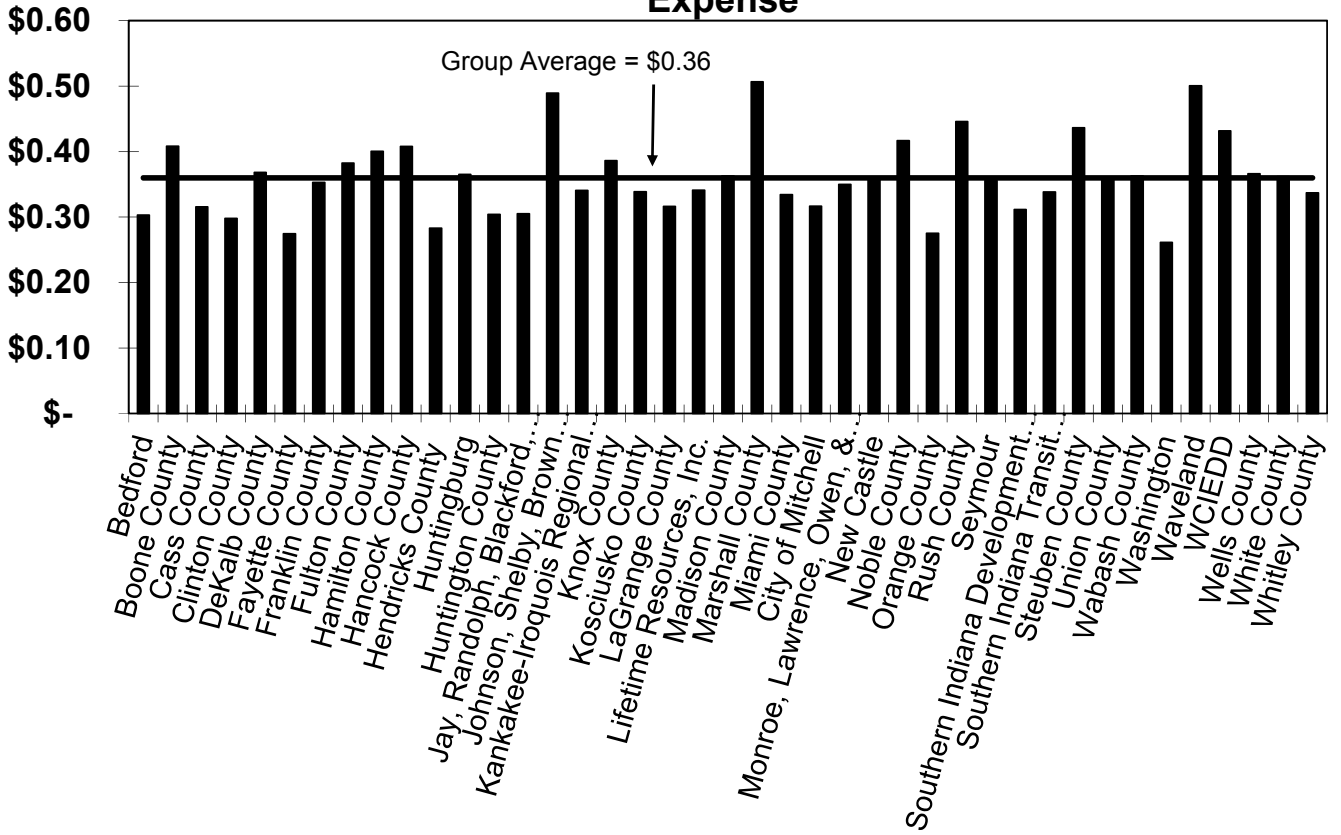
Group Four: Operating Expense Per Passenger Trip



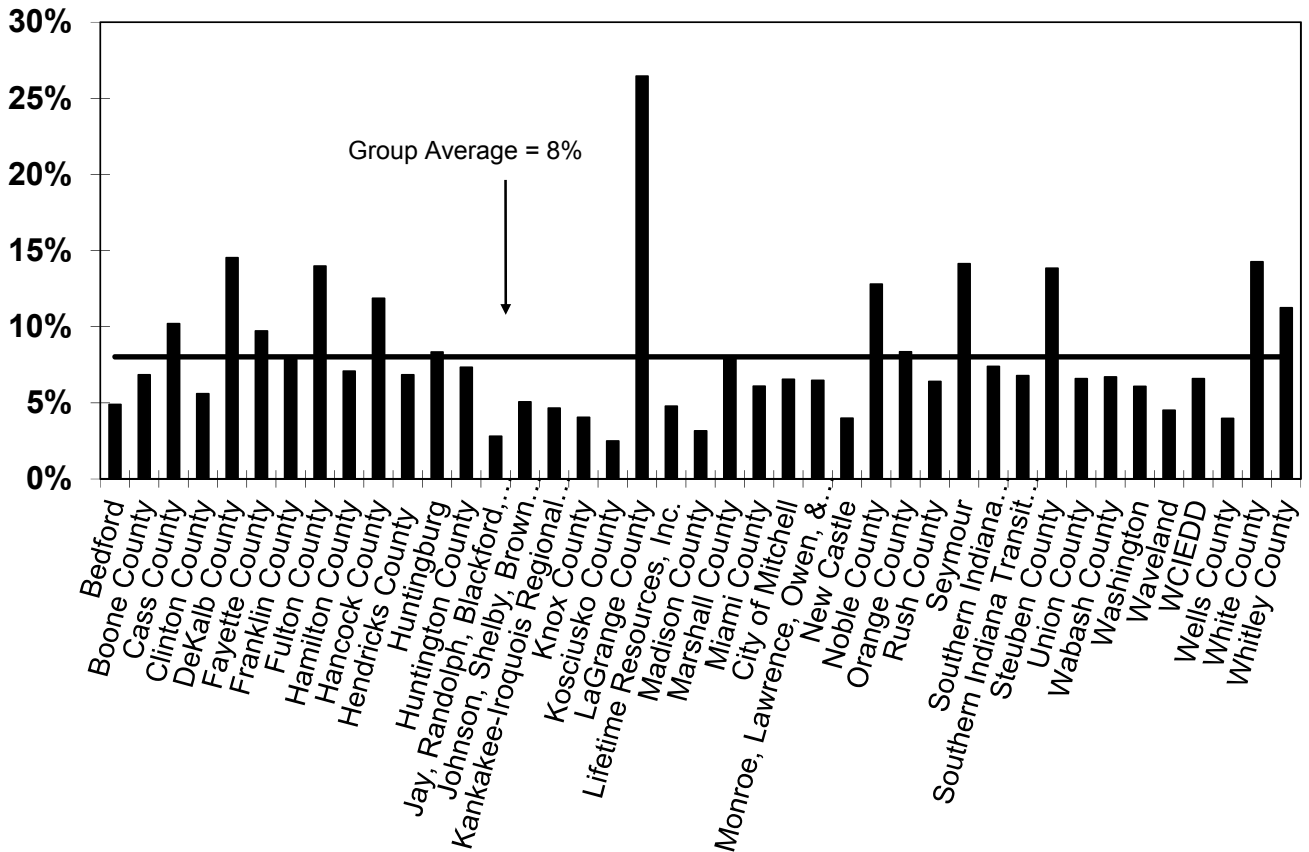
Group Four: Operating Expense Per Total Vehicle Mile



Group Four: Locally Derived Income Per Operating Expense



Group Four: Fare Recovery Ratio



Northern Indiana Commuter Transportation District

The Northern Indiana Commuter Transportation District (NICTD) provides commuter rail service between South Bend, Indiana and Chicago, Illinois. Because commuter rail operations are inherently different from bus and demand response services in terms of ridership and cost and revenue, NICTD was

not included in one of the four peer groups profiled in this section.

NICTD serves an estimated 771,815 Indiana residents along its service corridor. This represents approximately 12 percent of the state's population.

System	System Name	Service Area	Service Area Population
NICTD	Northern Indiana Commuter Transportation District	Rail Corridor between South Bend, IN & Chicago, IL	771,815 (estimated)
Total			771,815 (estimated)
Total Indiana Population			6,483,802
Percent of Indiana Population			12%

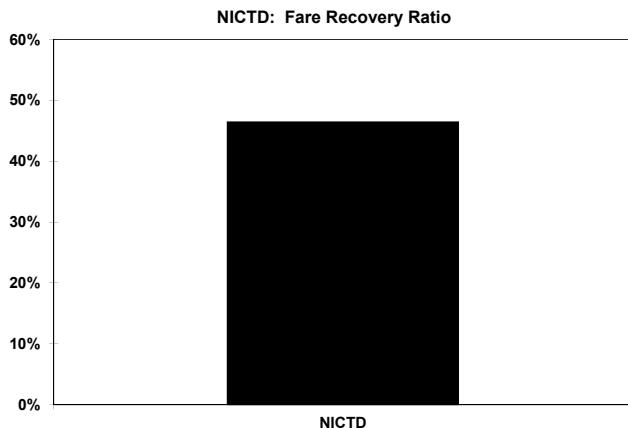
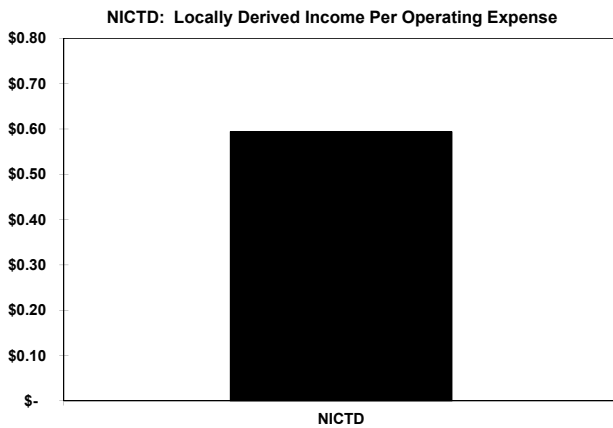
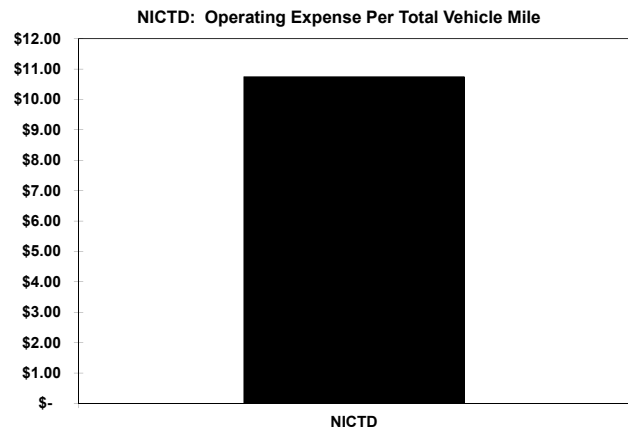
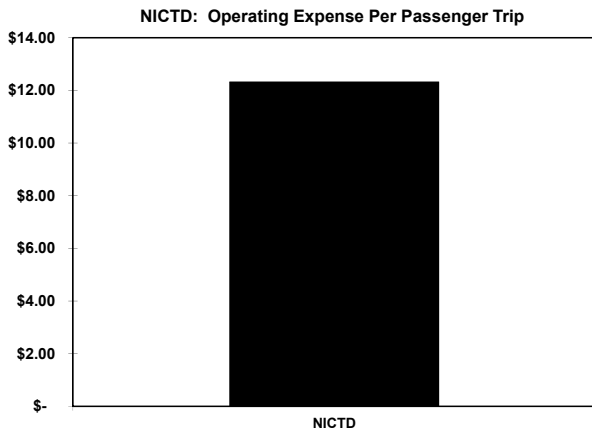
NICTD ridership levels increased slightly in 2015. NICTD provided 3.6 million trips in 2015, an increase of 0.07 percent over 2014. Total vehicle

miles increased from 3.79 million miles in 2014 to 4.14 million miles in 2015. This represents an increase of 9.31 percent.

System	Total Ridership			Total Vehicle Miles		
	2014	2015	Percent Change	2014	2015	Percent Change
NICTD	3,614,252	3,616,666	0.07%	3,792,981	4,146,225	9.31%
Total	3,614,252	3,616,666	0.07%	3,792,981	4,146,225	9.31%

In 2015, NICTD's operating expense per passenger trip was \$12.32 while the operating cost per mile was \$10.74. NICTD covered \$0.59 of each dollar of

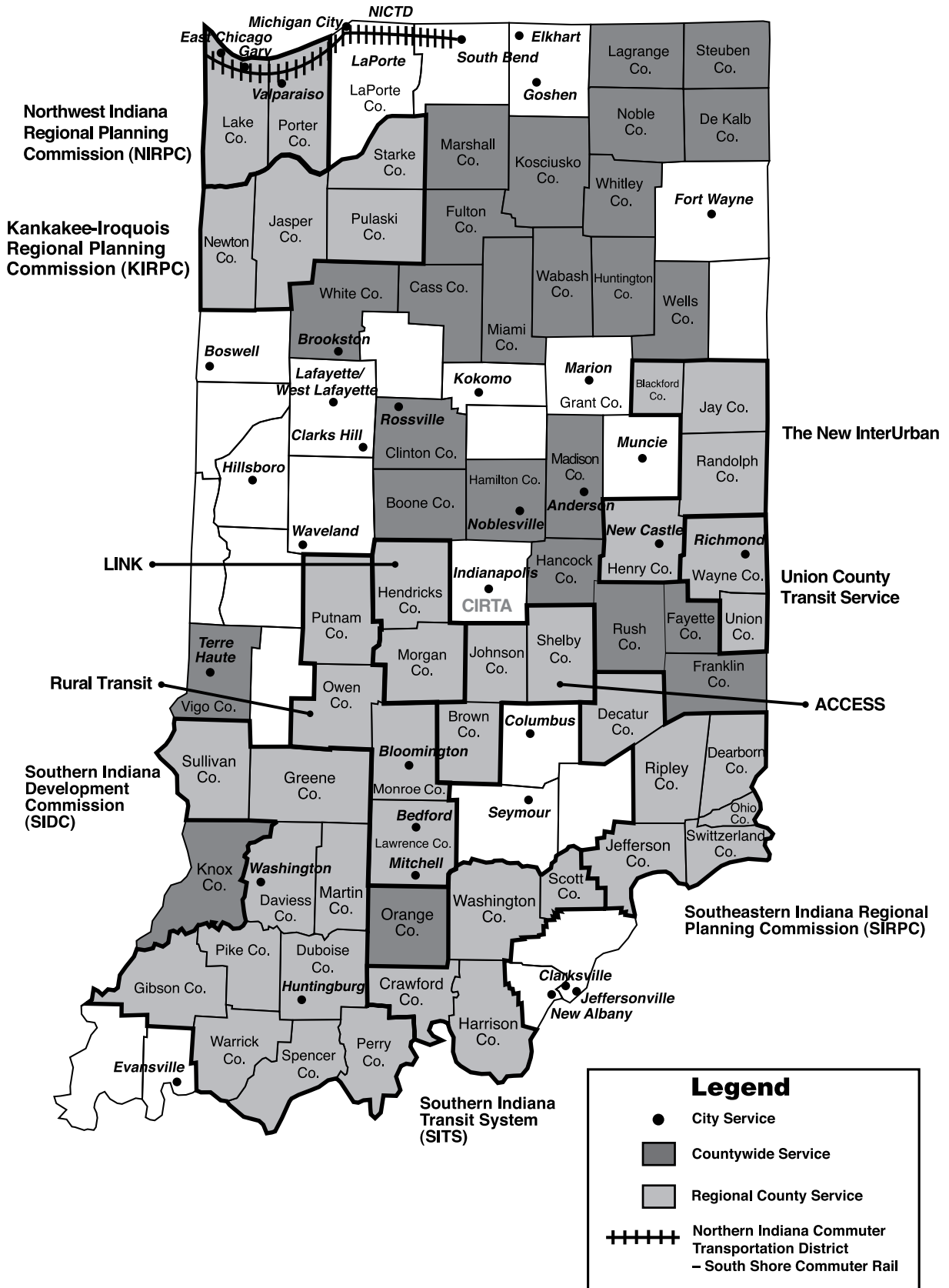
operating expense through local sources. Similarly, NICTD recovered 46 percent of its expenses through fare revenue alone.



Section Three
Transit System
Pages
Calendar Year 2015



2015 PUBLIC TRANSIT SYSTEMS IN INDIANA





City of Anderson

530 Dale Keith Jones Road
Anderson, IN 46011
(765) 648-6400

Contact: John Inholt, Administrative Assistant

Email: jinholt@cityofanderson.com

Website: www.Cityofanderson.com

General Information

Type of Service Fixed Route & Demand Response
Service Area City of Anderson
Service Population 55,670

Service Hours

Weekday 6:00 AM - 6:45 PM
Saturday 9:00 AM - 3:45 PM
Sunday

Fare Structure

Base \$1.00
Youth \$0.75
Elderly/Disabled \$0.50
Transfer
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	21	3
Maintenance	4	1
Administration	4	0
	<u>29</u>	<u>4</u>

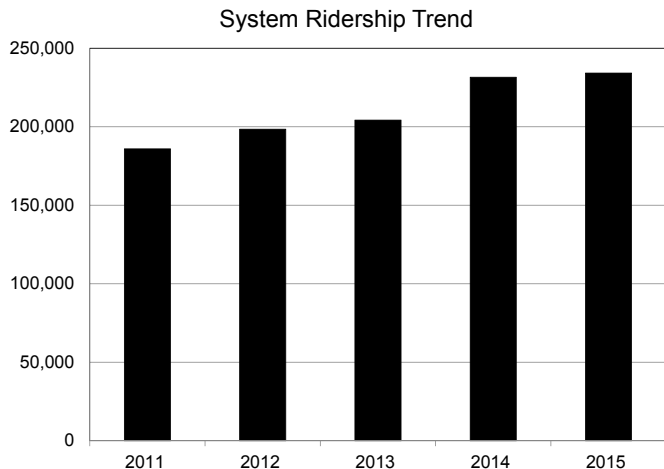
Operation Characteristics

Revenue Vehicles	17
Peak Hour Fleet	10
Base Fleet	10
Fuel Consumption (gal)	56,768

Ridership Trends

2011	185,921
2012	198,461
2013	204,219
2014	231,554
2015	234,198

2015 Highlights





City of Anderson Transit System

Legislative District

Indiana Senate 25
 Indiana House 35, 36, 37
 U.S. Congressional 5

Productivity

Total Passenger Boardings 234,198
 Total Vehicle Miles 435,514
 Revenue Vehicle Miles 416,723
 Revenue Vehicle Hours 31,373

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.38
 Operating Expense per Passenger Trip \$10.00
 Passenger Trips per Total Vehicle Mile 0.54
 Passenger Trips per Capita 4.21

Financial Performance

Operating Subsidy \$2,113,533
 Operating Subsidy Ratio 90%
 Locally Derived Income \$931,371
 Locally Derived Income Per Operating Expense \$0.40
 Fare Recovery Ratio 8%

Operating Expense Summary

Operator Salaries/Wages	\$1,003,726
Other Salaries/Wages	\$221,651
Fringe	\$663,393
Services	\$168,009
Materials and Supplies	\$238,760
Utilities	\$28,786
Casualty/Liability	\$0
Purchased Transportation	\$0
Other	\$18,748
Total Expenses	\$2,343,073
Fixed Route Expenses	\$1,757,291
Demand Response Services	\$585,782

Revenue Summary

Fare Revenue	\$195,732
Contract/Other	\$33,808
Local Assistance	\$701,831
State Assistance	\$354,435
Federal Assistance	\$1,057,267
Total Revenue	\$2,343,073

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2007	Ford	Yes	14+2wc	Diesel
2	2009	Ford	Yes	10+3wc	Diesel
1	2009	Chevrolet	Yes	18+2wc	Diesel
2	2010	Chevrolet	Yes	10+3wc	Diesel
2	2014	Chevrolet	Yes	18+2wc	Diesel
2	2014	Freightliner	Yes	17+3wc	Diesel
2	2015	Chevrolet	Yes	11+3wc	Diesel
5	2015	Freightliner	Yes	17+3wc	Diesel
17					



Bedford

1102 16th Street
Bedford, IN 47421
(812) 275-1633

Contact: Melanie Hacker, Transportation Manager

Email: mhacker@bedford.in.us

Website: www.bedford.in.us

General Information

Type of Service Demand Response
Service Area City of Bedford
Service Population 14,413

Service Hours

Weekday 6:00 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$0.75
Youth \$0.25
Elderly/Disabled \$0.50
Transfer Free
Other/Special
Monthly Pass (Unlimited) \$15.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	7	0
Maintenance	0	0
Administration	1	0
	<u>8</u>	<u>0</u>

Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	5
Base Fleet	3
Fuel Consumption (gal)	15,534

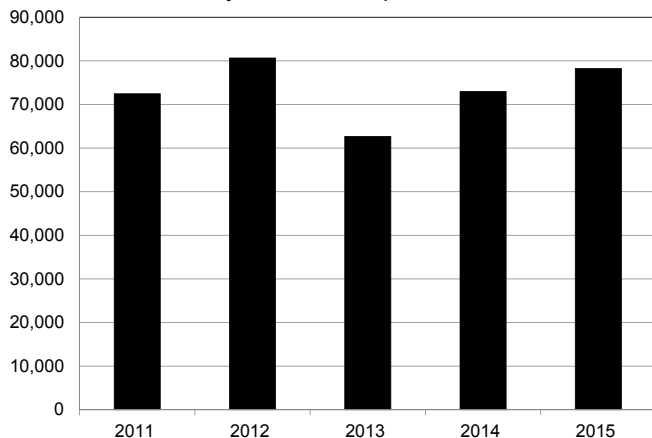
Ridership Trends

2011	72,442
2012	80,653
2013	62,680
2014	72,978
2015	78,224

2015 Highlights

- Bedford's Bicentennial bus has been accepted as a Bicentennial Legacy Project
- Welcomed Governor Pence aboard the TASC Bus for our 4th of July Parade
- Passenger count increased 7% over 2014
- Added Route Match tablets to all buses

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$326,561
Other Salaries/Wages	\$0
Fringe	\$129,014
Services	\$21,915
Materials and Supplies	\$40,907
Utilities	\$9,505
Casualty/Liability	\$18,551
Purchased Transportation	\$0
Other	\$11,578
Total Expenses	\$558,031
Fixed Route Expenses	\$0
Demand Response Services	\$558,031

Revenue Summary

Fare Revenue	\$27,277
Contract/Other	\$0
Local Assistance	\$141,680
State Assistance	\$168,955
Federal Assistance	\$220,119
Total Revenue	\$558,031

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2009	Ford	16+2wc	Yes	Gas
1	2010	Ford	16+2wc	Yes	Gas
1	2013	Ford	16+2wc	Yes	Gas
2	2013	Ford	18+2wc	Yes	Gas
1	2015	Ford	18+2wc	Yes	Gas
1	2016	Ford	18+2wc	Yes	Gas
7					

Legislative District

Indiana Senate 44
 Indiana House 62, 65

U.S. Congressional 9

Productivity

Total Passenger Boardings	78,224
Total Vehicle Miles	92,458
Revenue Vehicle Miles	92,458
Revenue Vehicle Hours	7,760

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$6.04
Operating Expense per Passenger Trip	\$7.13
Passenger Trips per Total Vehicle Mile	0.85
Passenger Trips per Capita	5.43

Financial Performance

Operating Subsidy	\$530,754
Operating Subsidy Ratio	95%
Locally Derived Income	\$168,957
Locally Derived Income Per Operating Expense	\$0.30
Fare Recovery Ratio	5%



Bloomington

130 West Grimes Lane
 Bloomington, IN 47403
 (812) 332-5688

Contact: Lewis May, General Manager
Email: mayl@bloomingtontransit.com
Website: www.bloomingtontransit.com

General Information

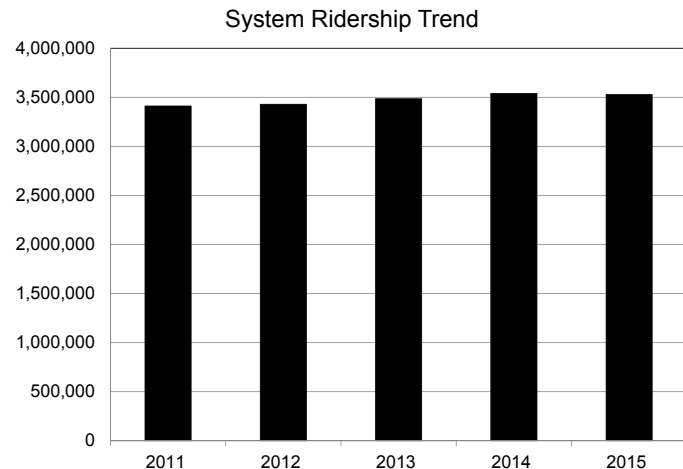
Type of Service Fixed Route & Demand Response
Service Area Bloomington Metropolitan Area
Service Population 69,291

Service Hours

Weekday 6:10 AM - 12:50 PM
Saturday 7:25 AM - 11:10 PM
Sunday 9:30 AM - 11:20 PM

Fare Structure

Base \$1.00
Youth \$0.50
Elderly/Disabled \$0.50
Transfer
Other/Special
 Monthly pass/Semi-annual pass
 Reduced pass/Semi and Summer Youth



Personnel

	Full-Time	Part-Time
Operations	49	34
Maintenance	13	1
Administration	4	0
	<u>66</u>	<u>35</u>

Operation Characteristics

Revenue Vehicles	51
Peak Hour Fleet	38
Base Fleet	20
Fuel Consumption (gal)	313,511

Ridership Trends

2011	3,411,327
2012	3,428,641
2013	3,485,063
2014	3,539,581
2015	3,527,733

2015 Highlights

- One new 40-ft bus delivered; two new 40-ft buses ordered for delivery in 2016
- 2 new paratransit vehicles delivered
- Miller Hoosier Ride intercity bus service began using BT Downtown Transit Center
- Section 5339 funding acquired for replacement purposes
- Preventable vehicle accidents reduced 14.3% in 2015 vs 2014



Bloomington Public Transportation Corp.

Legislative District

Indiana Senate 40
 Indiana House 60, 61
 U.S. Congressional 9

Productivity

Total Passenger Boardings 3,527,733
 Total Vehicle Miles 1,206,904
 Revenue Vehicle Miles 1,133,940
 Revenue Vehicle Hours 110,500

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.86
 Operating Expense per Passenger Trip \$2.00
 Passenger Trips per Total Vehicle Mile 2.92
 Passenger Trips per Capita 50.91

Financial Performance

Operating Subsidy \$5,232,767
 Operating Subsidy Ratio 74%
 Locally Derived Income \$2,580,336
 Locally Derived Income Per Operating Expense \$0.36
 Fare Recovery Ratio 23%

Operating Expense Summary

Operator Salaries/Wages	\$2,033,849
Other Salaries/Wages	\$1,478,618
Fringe	\$1,085,114
Services	\$508,601
Materials and Supplies	\$1,448,665
Utilities	\$93,670
Casualty/Liability	\$304,676
Purchased Transportation	\$0
Other	\$117,977
Total Expenses	\$7,071,170
Fixed Route Expenses	\$6,506,707
Demand Response Services	\$564,463

Revenue Summary

Fare Revenue	\$1,644,674
Contract/Other	\$193,729
Local Assistance	\$741,933
State Assistance	\$2,422,851
Federal Assistance	\$2,067,983
Total Revenue	\$7,071,170

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	1995	Gillig	Yes	37+2wc	Diesel
1	1997	Gillig	Yes	30+2wc	Diesel
2	1997	Gillig	Yes	37+2wc	Diesel
3	2002	Gillig	Yes	40+2wc	Diesel
1	2002	Ford	Yes	12+2wc	Diesel
5	2003	Gillig	Yes	40+2wc	Diesel
2	2003	Gillig	Yes	29+2wc	Diesel
5	2005	Gillig	Yes	40+2wc	Diesel
2	2006	Gillig	Yes	29+2wc	Hybrid/Electric
2	2006	Ford	Yes	9+2wc	Gasoline
1	2007	Ford	Yes	20+2wc	Diesel
4	2007	Gillig	Yes	32+2wc	Diesel
3	2008	Gillig	Yes	32+2wc	Diesel
4	2008	Ford	Yes	7+2wc	Gasoline
4	2009	Gillig	Yes	32+2wc	Hybrid/Electric
2	2013	Ford	Yes	7+2wc	Gasoline
2	2013	Gillig	Yes	32+2wc	Hybrid/Electric
2	2014	Ford	Yes	7+2wc	Gasoline
1	2015	Ford	Yes	16+2wc	Gasoline
1	2015	Gillig	Yes	32+2wc	Diesel
2	2016	Ford	Yes	6+2wc	Gasoline



Boone County

515 CrownPointe Drive
 Lebanon, IN 46052
 (765) 482-5220

Contact: Anita Bowen and Cindy Elliott
Email: abowen@booneseniors.org; cindy@booneseniors.org
Website: www.booneseniors.org

General Information

Type of Service Demand Response
Service Area Boone County
Service Population 56,640

Service Hours

Weekday 7:30 AM - 4:30 PM
Saturday
Sunday

Fare Structure

Base \$3.00
Youth \$2.00
Elderly/Disabled \$5.00
Transfer Free
Other/Special
 \$1 each way for Medicaid
 Fees for out-of-county

Personnel

	Full-Time	Part-Time
Operations	0	20
Maintenance	0	0
Administration	2	3
	<u>2</u>	<u>23</u>

Operation Characteristics

Revenue Vehicles	21
Peak Hour Fleet	16
Base Fleet	8
Fuel Consumption (gal)	16,046

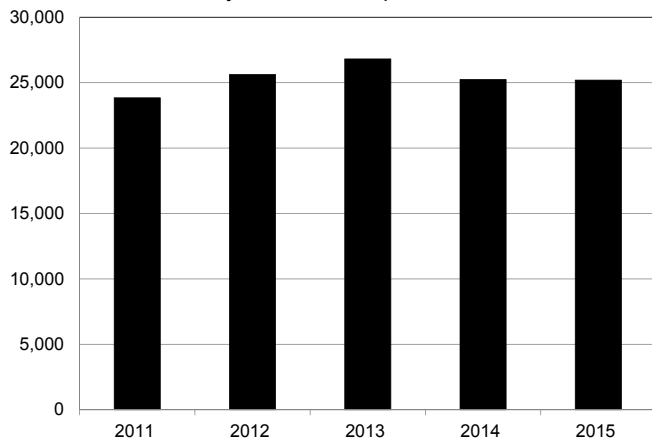
Ridership Trends

2011	23,839
2012	25,616
2013	26,814
2014	25,236
2015	25,193

2015 Highlights

- Hired 4 new part-time drivers during the year
- Completed Federal Drug and Alcohol review
- Recognized by Kroger with a \$500 gas card when their new Fuel Center opened in Lebanon
- Honored 2 drivers for 5 years of service and 1 for 10 years during our Annual Celebration

System Ridership Trend





Boone Area Transit System (BATS)

Legislative District

Indiana Senate 21, 23
 Indiana House 28, 38, 87
 U.S. Congressional 4, 5

Productivity

Total Passenger Boardings 25,193
 Total Vehicle Miles 252,708
 Revenue Vehicle Miles 250,770
 Revenue Vehicle Hours 20,715

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.95
 Operating Expense per Passenger Trip \$19.53
 Passenger Trips per Total Vehicle Mile 0.10
 Passenger Trips per Capita 0.44

Financial Performance

Operating Subsidy \$458,323
 Operating Subsidy Ratio 93%
 Locally Derived Income \$200,644
 Locally Derived Income Per Operating Expense \$0.41
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$257,822
Other Salaries/Wages	\$53,151
Fringe	\$3,618
Services	\$38,086
Materials and Supplies	\$54,633
Utilities	\$0
Casualty/Liability	\$35,319
Purchased Transportation	\$0
Other	\$49,281
Total Expenses	\$491,910
Fixed Route Expenses	\$0
Demand Response Services	\$491,910

Revenue Summary

Fare Revenue	\$33,587
Contract/Other	\$0
Local Assistance	\$167,057
State Assistance	\$86,650
Federal Assistance	\$204,616
Total Revenue	\$491,910

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2006	Chevy	3+1wc	Yes	Gas
1	2007	Chrysler	3	No	Gas
1	2007	Chevy	3+1wc	Yes	Gas
1	2008	Ford	8+2wc	Yes	Gas
3	2008	Chevy	3+1wc	Yes	Gas
1	2010	Dodge	4	No	Gas
2	2010	Ford	8+2wc	Yes	Gas
3	2010	Dodge	3+1wc	Yes	Gas
1	2012	Dodge	3+1wc	Yes	Gas
1	2013	Dodge	3+1wc	Yes	Gas
1	2013	Ford	12	No	Gas
4	2014	Dodge	3+1wc	Yes	Gas
1	2016	Dodge	3+1wc	Yes	Gas
21					



Cass County

115 South Sixth Street
 Logansport, IN 46947
 (574) 722-2424

Contact: William Calhoun, Executive Director
Email: bcalhoun@casstransit.com
Website: www.casstransit.com

General Information

Type of Service Demand Response
Service Area Cass County
Service Population 38,966

Service Hours

Weekday 6:00 AM - 6:00 PM
Saturday 9:00 AM - 2:00 PM
Sunday

Fare Structure

Base \$3.00
Youth \$3.00
Elderly/Disabled \$3.00
Transfer \$3.00
Other/Special
 Bus Pass 12 Rides for \$15.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	12	24
Maintenance	1	1
Administration	3	4
	<u>16</u>	<u>29</u>

Operation Characteristics

Revenue Vehicles	29
Peak Hour Fleet	23
Base Fleet	14
Fuel Consumption (gal)	62,778

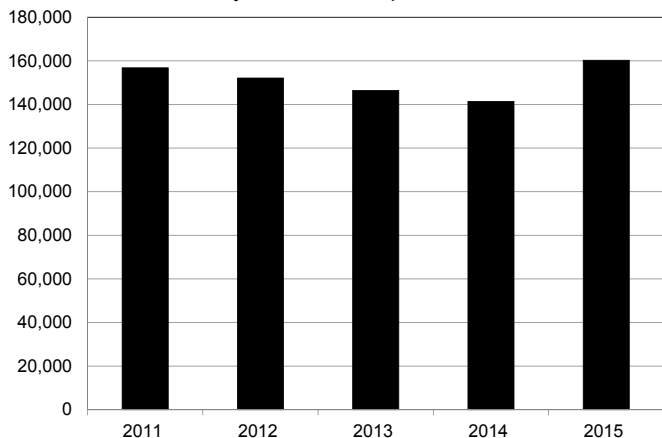
Ridership Trends

2011	156,798
2012	152,119
2013	146,433
2014	141,400
2015	160,277

2015 Highlights

- Refurbished and donated a bus back into the community
- Increased ridership of over 18,000 for the year
- Hired an in house mechanic that is Braun certified
- Provide free transportation to honor guards for veterans funeral services
- Working in conjunction with our city to provide no cost transportation to riders

System Ridership Trend





The Cass County Council on Aging, Inc.

Legislative District

Indiana Senate 18
 Indiana House 16, 24
 U.S. Congressional 4

Productivity

Total Passenger Boardings 160,277
 Total Vehicle Miles 723,175
 Revenue Vehicle Miles 708,712
 Revenue Vehicle Hours 56,539

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.73
 Operating Expense per Passenger Trip \$7.83
 Passenger Trips per Total Vehicle Mile 0.22
 Passenger Trips per Capita 4.11

Financial Performance

Operating Subsidy \$1,111,195
 Operating Subsidy Ratio 89%
 Locally Derived Income \$395,580
 Locally Derived Income Per Operating Expense \$0.32
 Fare Recovery Ratio 10%

Operating Expense Summary

Operator Salaries/Wages	\$511,066
Other Salaries/Wages	\$206,595
Fringe	\$57,725
Services	\$76,628
Materials and Supplies	\$218,330
Utilities	\$21,478
Casualty/Liability	\$151,205
Purchased Transportation	\$0
Other	\$11,386
Total Expenses	\$1,254,413
Fixed Route Expenses	\$0
Demand Response Services	\$1,254,413

Revenue Summary

Fare Revenue	\$127,762
Contract/Other	\$15,456
Local Assistance	\$252,362
State Assistance	\$367,801
Federal Assistance	\$491,032
Total Revenue	\$1,254,413

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2000	Dodge	6	No	Gas
1	2001	Chrysler	6	No	Gas
1	2002	Dodge	6	No	Gas
1	2003	Dodge	6	No	Gas
1	2003	Ford	18	Yes	Gas
2	2005	Ford	10+2wc	Yes	Gas
1	2005	Chrysler	7	No	Gas
1	2005	Dodge	7+1wc	Yes	Gas
2	2006	Chevy	7+1wc	Yes	Gas
2	2006	Ford	8+2wc	Yes	Gas
1	2007	Dodge	7	No	Gas
2	2008	Chevy	6+1wc	Yes	Gas
1	2008	Chrysler	6	No	Gas
1	2008	Ford	14+2wc	Yes	Gas
3	2009	Ford	9	Yes	Gas
2	2013	Dodge	6+1wc	Yes	Gas
1	2014	Ford	8+2wc	Yes	Gas
2	2014	Ford	9+2wc	Yes	Gas
1	2014	Ford	7+1wc	Yes	Gas
2	2015	Dodge	7+1wc	Yes	Gas



Central Indiana Regional Transportation Authority(CIRTA)

320 N. Meridian Street, #406
 Indianapolis, IN 46204
 (317) 327-7433

Contact: Philip Roth, Mobility Manager
 Email: proth@cirta.us
 Website: www.cirta.us

General Information

Type of Service Commuter Shuttle
Service Area Indianapolis Urbanized Area
Service Population 1,487,483

Service Hours

Weekday 5:15 AM - 6:30 PM
Saturday 5:15 AM - 6:30 PM
Sunday

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled \$1.00
Transfer \$1.00
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	0
Maintenance	0	0
Administration	0	1
	<u>0</u>	<u>1</u>

Operation Characteristics

Revenue Vehicles	3
Peak Hour Fleet	3
Base Fleet	3
Fuel Consumption (gal)	

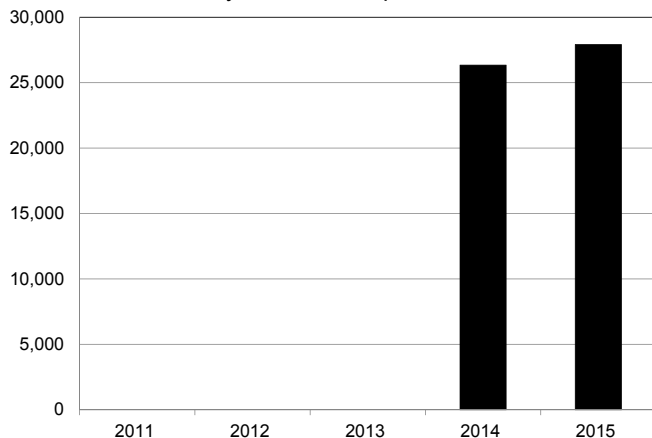
Ridership Trends

2011	
2012	
2013	
2014	26,340
2015	27,909

2015 Highlights

- Started new workforce connector serving Whitestown, IN
- New connector to Plainfield (in addition to existing connector)

System Ridership Trend



Workforce Connectors



Legislative District

Indiana Senate 20, 21, 23, 24, 25, 26, 27, 28, 29,
Indiana House 24, 27, 28, 29, 31, 32, 33, 35, 36,
 40, 41, 44, 47, 53, 57, 58, 60, 65,
U.S. Congressional 4, 5, 6, 7, 9

Productivity

Total Passenger Boardings 27,909
Total Vehicle Miles 150,679
Revenue Vehicle Miles 133,659
Revenue Vehicle Hours 5,367

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.19
Operating Expense per Passenger Trip \$11.80
Passenger Trips per Total Vehicle Mile 0.19
Passenger Trips per Capita 0.02

Financial Performance

Operating Subsidy \$299,852
Operating Subsidy Ratio 91%
Locally Derived Income \$89,378
Locally Derived Income Per Operating Expense \$0.27
Fare Recovery Ratio 9%

Operating Expense Summary

Operator Salaries/Wages	\$0
Other Salaries/Wages	\$0
Fringe	\$0
Services	\$0
Materials and Supplies	\$0
Utilities	\$0
Casualty/Liability	\$0
Purchased Transportation	\$329,260
Other	\$0
Total Expenses	\$329,260
Fixed Route Expenses	\$329,260
Demand Response Services	\$0

Revenue Summary

Fare Revenue	\$29,408
Contract/Other	\$0
Local Assistance	\$59,970
State Assistance	\$0
Federal Assistance	\$239,882
Total Revenue	\$329,260

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2009	Chevy	Yes	26+2wc	Diesel
2	2013	Starcraft	Yes	28+1wc	Diesel
3					



Clinton County

401 W Walnut St.
Frankfort, IN 46041
(765) 659-4060

Contact: Dawn Layton, Executive Director
Email: dlayton@clintoncountytransit.org

General Information

Type of Service Demand Response
Service Area Clinton County
Service Population 33,224

Service Hours

Weekday 8:00 AM - 5:00 PM
Saturday 10:00 AM - 1:00 PM
Sunday

Fare Structure

Base
Youth
Elderly/Disabled
Transfer
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	10
Maintenance	0	0
Administration	3	2
	<hr/> 4	<hr/> 12

Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	8
Base Fleet	4
Fuel Consumption (gal)	13,991

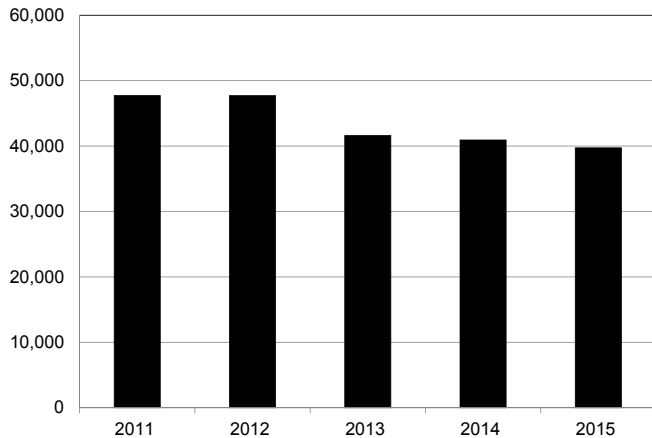
Ridership Trends

2011	47,713
2012	47,706
2013	41,607
2014	40,932
2015	39,731

2015 Highlights

- We continue to work off donation basis
- We had a driver receive his Master Driver Certificate at the Annual Awards Dinner
- Completed Federal Drug Audit
- Transported 58 women for mamograms through Susan B Komen Grant

System Ridership Trend



Paul Phillippe Resource Center



Operating Expense Summary

Operator Salaries/Wages	\$109,592
Other Salaries/Wages	\$124,482
Fringe	\$22,014
Services	\$16,020
Materials and Supplies	\$35,567
Utilities	\$5,117
Casualty/Liability	\$12,435
Purchased Transportation	\$0
Other	\$71,776
Total Expenses	\$397,003
Fixed Route Expenses	\$0
Demand Response Services	\$397,003

Revenue Summary

Fare Revenue	\$22,201
Contract/Other	\$0
Local Assistance	\$96,019
State Assistance	\$91,382
Federal Assistance	\$187,401
Total Revenue	\$397,003

Legislative District

Indiana Senate 7, 23
 Indiana House 38

U.S. Congressional 4

Productivity

Total Passenger Boardings	39,731
Total Vehicle Miles	102,383
Revenue Vehicle Miles	101,390
Revenue Vehicle Hours	16,000

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$3.88
Operating Expense per Passenger Trip	\$9.99
Passenger Trips per Total Vehicle Mile	0.39
Passenger Trips per Capita	1.20

Financial Performance

Operating Subsidy	\$374,802
Operating Subsidy Ratio	94%
Locally Derived Income	\$118,220
Locally Derived Income Per Operating Expense	\$0.30
Fare Recovery Ratio	6%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2002	Ford	6	No	Gas
1	2002	Chevy	14	No	Gas
1	2003	Chevy	14	No	Gas
1	2008	Ford	12+2wc	Yes	Gas
4	2010	Ford	12+2wc	Yes	Gas
1	2012	Dodge	4+2wc	Yes	Gas
2	2015	Ford	12+2wc	Yes	Gas
11					



City of Columbus

850 Lindsey Street
Columbus, IN 47201
(812) 376-2506

Contact: Cindy Setser, Transit Coordinator
Email: csetser@columbus.in.gov
Website: www.columbus.in.gov

General Information

Type of Service Fixed Route & Demand Response
Service Area Columbus City Limits
Service Population 44,100

Service Hours

Weekday 6:00 AM - 8:00 PM
Saturday 6:00 AM - 6:00 PM
Sunday

Fare Structure

Base \$0.25
Youth
Elderly/Disabled \$0.10
Transfer
Other/Special
Demand Response \$0.50
\$5 passes for 25 rides, \$10 passes for 25 rides

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	15	12
Maintenance	2	0
Administration	2	1
	<u>19</u>	<u>13</u>

Operation Characteristics

Revenue Vehicles	13
Peak Hour Fleet	9
Base Fleet	7
Fuel Consumption (gal)	60,371

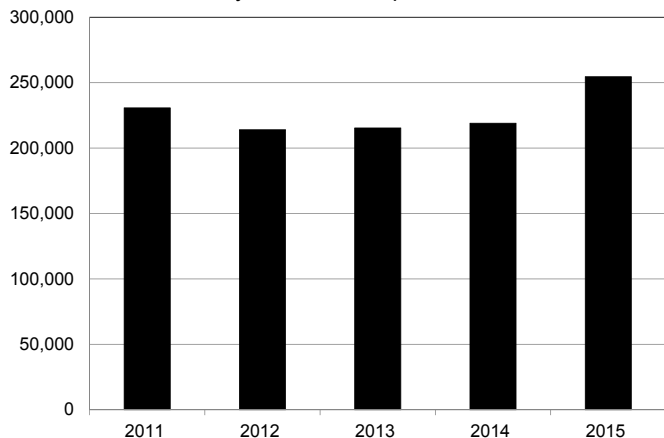
Ridership Trends

2011	230,720
2012	214,019
2013	215,346
2014	219,012
2015	254,534

2015 Highlights

- Added new Route in May of 2015 to serve the west side of the city
- Purchased Ford Super Duty Cutaway
- Ridership is up 33,784 on Fixed Routes and 1,738 on Demand Response
- Budget approved for a 2nd Shift Mechanic

System Ridership Trend





Legislative District

Indiana Senate 41
 Indiana House 57, 59, 65
 U.S. Congressional 6

Productivity

Total Passenger Boardings 254,534
 Total Vehicle Miles 316,072
 Revenue Vehicle Miles 314,314
 Revenue Vehicle Hours 29,511

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.39
 Operating Expense per Passenger Trip \$6.69
 Passenger Trips per Total Vehicle Mile 0.81
 Passenger Trips per Capita 5.77

Financial Performance

Operating Subsidy \$1,657,569
 Operating Subsidy Ratio 97%
 Locally Derived Income \$592,285
 Locally Derived Income Per Operating Expense \$0.35
 Fare Recovery Ratio 3%

Operating Expense Summary

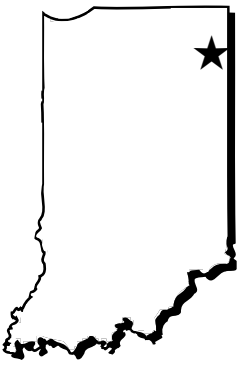
Operator Salaries/Wages	\$800,298
Other Salaries/Wages	\$81,978
Fringe	\$359,995
Services	\$81,731
Materials and Supplies	\$330,197
Utilities	\$18,444
Casualty/Liability	\$400
Purchased Transportation	\$0
Other	\$29,161
Total Expenses	\$1,702,204
Fixed Route Expenses	\$1,217,147
Demand Response Services	\$485,157

Revenue Summary

Fare Revenue	\$44,635
Contract/Other	\$0
Local Assistance	\$547,650
State Assistance	\$281,135
Federal Assistance	\$828,784
Total Revenue	\$1,702,204

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	Dodge	Yes	12+2wc	Gas
1	2006	Ford	Yes	12+2wc	Diesel
5	2007	Gillig	Yes	22+2wc	Diesel
3	2007	Turtletop	Yes	12+2wc	Gas
1	2008	ChevUplander	Yes	3+1wc	Gas
1	2009	Startrans	Yes	13+2wc	Diesel
1	2016	Ford	Yes	12+2wc	Gas
13					



DeKalb County

1800 E. 7th St.
 Auburn, IN 46706
 (260) 925-3311

Contact: Meg Zenk, Executive Dir/Transportation Dir.

Email: mzenk@dcco.net

Website: www.dekalbcountycouncilonaging.org

General Information

Type of Service Demand Response
Service Area DeKalb County
Service Population 42,307

Service Hours

Weekday 6:00 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$2.00
Youth \$2.00
Elderly/Disabled \$2.00
Transfer
Other/Special
 \$2.00 within town; \$3.00 town-town
 Suggested donation out-of-county

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	21
Maintenance	0	0
Administration	1	0
	<u>2</u>	<u>21</u>

Operation Characteristics

Revenue Vehicles	15
Peak Hour Fleet	10
Base Fleet	8
Fuel Consumption (gal)	19,458

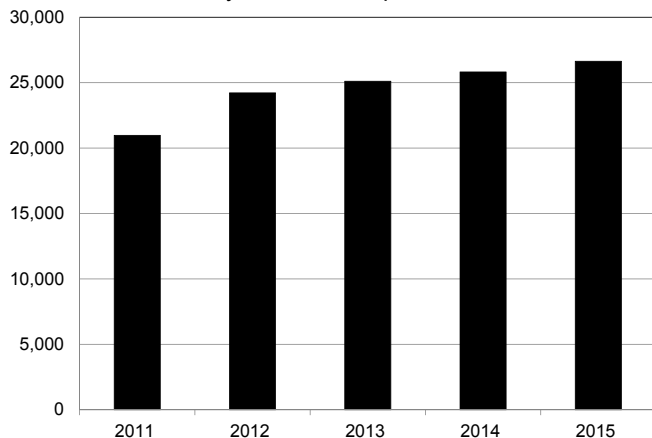
Ridership Trends

2011	20,974
2012	24,218
2013	25,107
2014	25,817
2015	26,633

2015 Highlights

- Board approved vehicle storage building

System Ridership Trend





DART (DeKalb Area Rural Transit)

Legislative District

Indiana Senate 13, 14
 Indiana House 51, 52, 85

U.S. Congressional 3

Productivity

Total Passenger Boardings 26,633
 Total Vehicle Miles 264,093
 Revenue Vehicle Miles 261,641
 Revenue Vehicle Hours 18,661

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.76
 Operating Expense per Passenger Trip \$17.46
 Passenger Trips per Total Vehicle Mile 0.10
 Passenger Trips per Capita 0.63

Financial Performance

Operating Subsidy \$397,597
 Operating Subsidy Ratio 85%
 Locally Derived Income \$171,095
 Locally Derived Income Per Operating Expense \$0.37
 Fare Recovery Ratio 15%

Operating Expense Summary

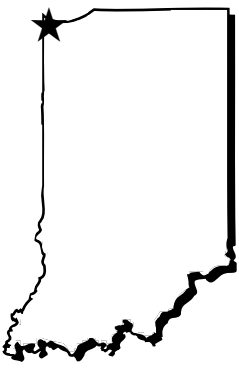
Operator Salaries/Wages	\$168,452
Other Salaries/Wages	\$67,506
Fringe	\$40,005
Services	\$21,483
Materials and Supplies	\$62,868
Utilities	\$0
Casualty/Liability	\$18,992
Purchased Transportation	\$0
Other	\$85,822
Total Expenses	\$465,128
Fixed Route Expenses	\$0
Demand Response Services	\$465,128

Revenue Summary

Fare Revenue	\$67,531
Contract/Other	\$0
Local Assistance	\$103,564
State Assistance	\$95,234
Federal Assistance	\$198,799
Total Revenue	\$465,128

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2008	Chevy	5+1wc	Yes	Gas
1	2008	Ford	10	Yes	Gas
1	2009	Ford	7+1wc	Yes	Gas
2	2010	Dodge	5+1wc	Yes	Gas
1	2011	Ford	13	No	Gas
1	2011	Buick	4	No	Gas
3	2013	Dodge	5+1wc	Yes	Gas
1	2014	Chevy	8+2wc	Yes	Gas
1	2015	Ford	10	Yes	Gas
3	2015	Dodge	5+1wc	Yes	Gas
15					



City of East Chicago

5400 Cline Ave.
 East Chicago, IN 46312
 (219) 391-8465

Contact: Francisco Rosado, Jr., Director
Email: Frosado@eastchicago.com
Website: www.eastchicago.com

General Information

Type of Service Fixed Route & Demand Response
Service Area East Chicago City Limits
Service Population 29,698

Service Hours

Weekday 5:55 AM - 8:44 PM
Saturday 9:00 AM - 4:31 PM
Sunday

Fare Structure

Base Free
Youth Free
Elderly/Disabled Free
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	11	0
Maintenance	2	0
Administration	4	0
	<u>17</u>	<u>0</u>

Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	4
Base Fleet	4
Fuel Consumption (gal)	40,344

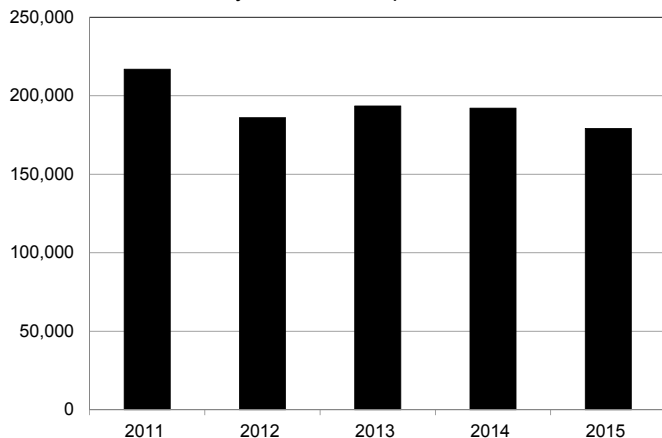
Ridership Trends

2011	216,918
2012	186,035
2013	193,467
2014	192,126
2015	179,193

2015 Highlights

- Added bike racks to fleet (5 Buses)
- 14 new bus shelters and benches purchased, 4 installed

System Ridership Trend



East Chicago Transit



Legislative District

Indiana Senate 2
 Indiana House 2, 12
 U.S. Congressional 1

Productivity

Total Passenger Boardings 179,193
 Total Vehicle Miles 159,764
 Revenue Vehicle Miles 144,082
 Revenue Vehicle Hours 12,492

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$7.51
 Operating Expense per Passenger Trip \$6.70
 Passenger Trips per Total Vehicle Mile 1.12
 Passenger Trips per Capita 6.03

Financial Performance

Operating Subsidy \$1,199,892
 Operating Subsidy Ratio 100%
 Locally Derived Income
 Locally Derived Income
 Per Operating Expense
 Fare Recovery Ratio

Operating Expense Summary

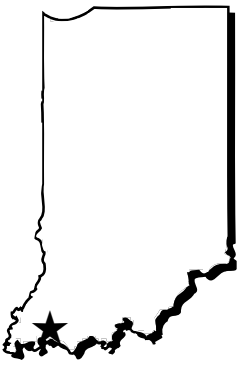
Operator Salaries/Wages	\$321,433
Other Salaries/Wages	\$255,953
Fringe	\$477,328
Services	
Materials and Supplies	\$131,879
Utilities	\$1,562
Casualty/Liability	\$0
Purchased Transportation	\$0
Other	\$11,737
Total Expenses	\$1,199,892
Fixed Route Expenses	\$915,628
Demand Response Services	\$284,264

Revenue Summary

Fare Revenue	\$0
Contract/Other	\$0
Local Assistance	\$331,252
State Assistance	\$331,250
Federal Assistance	\$537,390
Total Revenue	\$1,199,892

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2006	Gillig	Yes	58+2wc	Diesel
2	2007	Gillig	Yes	58+2wc	Diesel
1	2010	Gillig	Yes	58+2wc	Diesel
2	2011	Ford	Yes	12+2wc	Gas
7					



Evansville

601 John Street
 Evansville, IN 47713
 (812) 435-6166

Contact: Alicia Hall, Grants Manager
Email: ahall@evansville.in.gov
Website: www.evansville.org/METS

General Information

Type of Service Fixed Route & Demand Response
Service Area Evansville City Limits
Service Population 117,429

Service Hours

Weekday 5:45 AM - 12:15 AM
Saturday 5:45 AM - 12:15 AM
Sunday

Fare Structure

Base \$1.00
Youth \$0.75
Elderly/Disabled \$0.50
Transfer
Other/Special
 Fixed Route \$60.00 Monthly Pass
 ADA & Senior \$30 Student; \$45 Monthly

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	50	21
Maintenance	9	0
Administration	9	0
	<u>68</u>	<u>21</u>

Operation Characteristics

Revenue Vehicles	47
Peak Hour Fleet	38
Base Fleet	37
Fuel Consumption (gal)	239,803

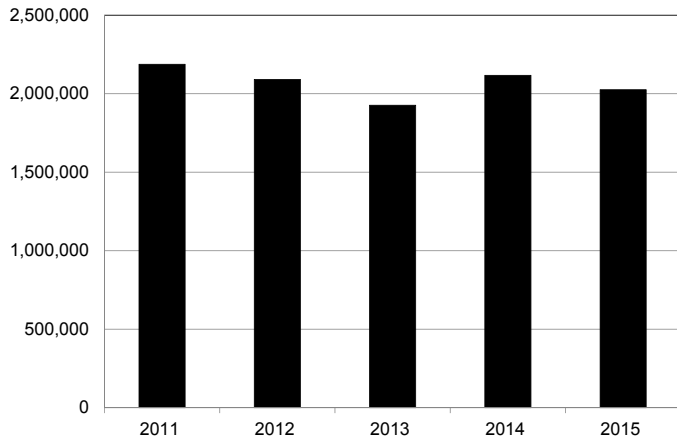
Ridership Trends

2011	2,187,271
2012	2,090,715
2013	1,926,472
2014	2,117,040
2015	2,025,496

2015 Highlights

- Updated lighting at METS Maintenance Facility
- Installed electric on West End parking pads for engine block heaters
- COA study completed
- Paratransit increased ridership by 6%
- Shelter installation - 15 new/rehab throughout the City of Evansville

System Ridership Trend





Metropolitan Evansville Transit System

Legislative District

Indiana Senate 49, 50
 Indiana House 75, 76, 77, 78
 U.S. Congressional 8

Productivity

Total Passenger Boardings 2,025,496
 Total Vehicle Miles 1,598,941
 Revenue Vehicle Miles 1,551,644
 Revenue Vehicle Hours 114,841

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.52
 Operating Expense per Passenger Trip \$4.35
 Passenger Trips per Total Vehicle Mile 1.27
 Passenger Trips per Capita 17.25

Financial Performance

Operating Subsidy \$7,073,848
 Operating Subsidy Ratio 80%
 Locally Derived Income \$4,950,478
 Locally Derived Income Per Operating Expense \$0.56
 Fare Recovery Ratio 17%

Operating Expense Summary

Operator Salaries/Wages	\$2,576,436
Other Salaries/Wages	\$1,404,863
Fringe	\$2,575,908
Services	\$449,460
Materials and Supplies	\$1,512,517
Utilities	\$150,247
Casualty/Liability	\$79,325
Purchased Transportation	\$0
Other	\$69,514
Total Expenses	\$8,818,270
Fixed Route Expenses	\$6,172,790
Demand Response Services	\$2,645,480

Revenue Summary

Fare Revenue	\$1,521,683
Contract/Other	\$222,739
Local Assistance	\$3,206,056
State Assistance	\$2,148,344
Federal Assistance	\$1,719,448
Total Revenue	\$8,818,270

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
5	2001	Gillig	Yes	29+43	Diesel
4	2006	Ford	Yes	8+5wc	Diesel
4	2006	Gillig	Yes	26+8	Hybrid Electric
1	2007	Gillig	Yes	26+8	Hybrid Electric
3	2007	Ford	Yes	8+5wc	Diesel
9	2009	Ford	Yes	18+2wc	Diesel
3	2010	Ford	Yes	8+4	Diesel
3	2010	Ford	Yes	15+2	Diesel
6	2010	Gillig	Yes	26+8	Hybrid Electric
2	2012	Gillig	Yes	26+8	Hybrid Electric
1	2012	Gillig -Trolley Bus	Yes	26+8	Diesel
1	2012	Ford E450	Yes	8+4wc	CNG
2	2012	Ford F550	Yes	30+2wc	Diesel
1	2013	Chevy	Yes	10+1wc or 5wc	Diesel
2	2014	Gillig	Yes	26+12	Diesel
47					



Fayette County

477 Grand Ave.
 Connersville, IN 47331
 (765) 827-1511

Contact: Frank Nutty, Transportation Supervisor
Email: fayettecountyseniorcenter@comcast.net
Website: www.fayetteseniorcenter.com

General Information

Type of Service Demand Response
Service Area Fayette County
Service Population 23,335

Service Hours

Weekday 7:00 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$2.50
Youth \$2.50
Elderly/Disabled \$2.00
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	9	0
Maintenance	0	0
Administration	3	0
	<u>12</u>	<u>0</u>

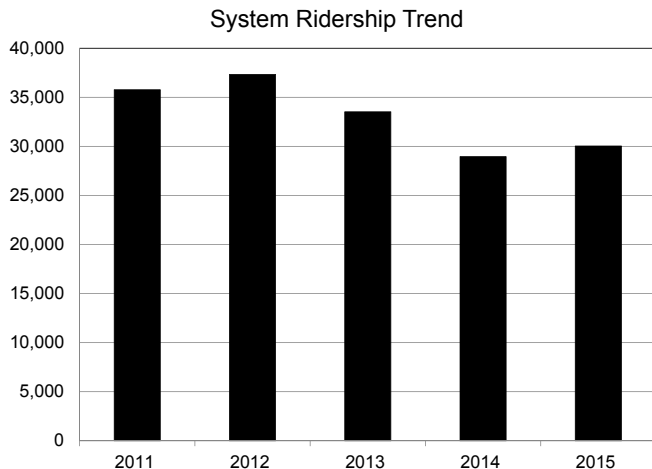
Operation Characteristics

Revenue Vehicles	12
Peak Hour Fleet	9
Base Fleet	9
Fuel Consumption (gal)	14,190

Ridership Trends

2011	35,768
2012	37,323
2013	33,520
2014	28,952
2015	30,035

2015 Highlights





Fayette County Transportation

Legislative District

Indiana Senate 42
Indiana House 55

U.S. Congressional 6

Productivity

Total Passenger Boardings 30,035
Total Vehicle Miles 160,977
Revenue Vehicle Miles 152,818
Revenue Vehicle Hours 12,080

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.82
Operating Expense per Passenger Trip \$9.73
Passenger Trips per Total Vehicle Mile 0.19
Passenger Trips per Capita 1.29

Financial Performance

Operating Subsidy \$263,863
Operating Subsidy Ratio 90%
Locally Derived Income \$80,159
Locally Derived Income Per Operating Expense \$0.27
Fare Recovery Ratio 10%

Operating Expense Summary

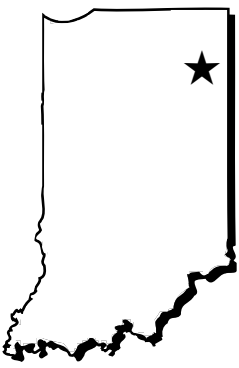
Operator Salaries/Wages	\$130,269
Other Salaries/Wages	\$28,650
Fringe	\$15,795
Services	\$14,779
Materials and Supplies	\$53,537
Utilities	\$1,454
Casualty/Liability	\$20,136
Purchased Transportation	\$0
Other	\$27,624
Total Expenses	\$292,244
Fixed Route Expenses	\$0
Demand Response Services	\$292,244

Revenue Summary

Fare Revenue	\$28,381
Contract/Other	\$0
Local Assistance	\$51,778
State Assistance	\$80,154
Federal Assistance	\$131,931
Total Revenue	\$292,244

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	1999	Ford	14	No	Gas
1	2005	Dodge	4	No	Gas
1	2009	Ford	13+2wc	Yes	Gas
3	2010	Dodge	5	No	Gas
1	2014	Dodge	4	No	Gas
1	2014	Ford	8+2wc	Yes	Gas
1	2015	Ford	8+2wc	Yes	Gas
2	2015	Dodge	4	No	Gas
1	2016	Ford	8+2wc	Yes	Gas
12					



Fort Wayne

801 Leesburg Road
Fort Wayne, IN 46808
(260) 432-4546

Contact: Ken Housden, General Manager
Email: kch@fwcitolink.com
Website: www.fwcitolink.com

General Information

Type of Service Fixed Route & Demand Response
Service Area Fort Wayne Metropolitan Area
Service Population 268,485

Service Hours

Weekday 5:45 AM - 9:30 PM
Saturday 7:45 AM - 6:15 AM
Sunday

Fare Structure

Base \$1.25
Youth \$0.60
Elderly/Disabled \$0.60
Transfer \$1.25
Other/Special
Monthly Pass Fixed Route \$45.00/\$22.00
Access \$2.50, Day Pass \$3.00/\$1.50

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	92	4
Maintenance	10	5
Administration	7	0
	<u>109</u>	<u>9</u>

Operation Characteristics

Revenue Vehicles	54
Peak Hour Fleet	40
Base Fleet	34
Fuel Consumption (gal)	334,003

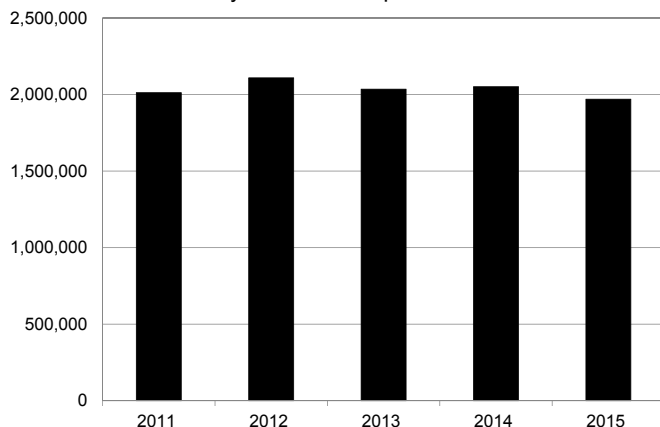
Ridership Trends

2011	2,012,009
2012	2,108,967
2013	2,035,336
2014	2,051,014
2015	1,969,599

2015 Highlights

- Purchased five (5) Gillig diesel/electric hybrid buses (for a total of 19 hybrids)
- Received Indiana Transportation Association Safety Award 6 of the past 7 years
- Serve as the Fort Wayne intercity bus station/agent - 10 routes per day
- Renewed local subsidy grants for MedLink, campusLink & Access service

System Ridership Trend





Fort Wayne Public Transportation Corporation (Citilink)

Legislative District

Indiana Senate 14, 15, 16, 19
 Indiana House 79, 80, 81, 82, 83, 84, 85

U.S. Congressional 3

Productivity

Total Passenger Boardings 1,969,599
 Total Vehicle Miles 1,919,364
 Revenue Vehicle Miles 1,790,166
 Revenue Vehicle Hours 127,294

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$6.58
 Operating Expense per Passenger Trip \$6.41
 Passenger Trips per Total Vehicle Mile 1.03
 Passenger Trips per Capita 7.34

Financial Performance

Operating Subsidy \$10,596,176
 Operating Subsidy Ratio 84%
 Locally Derived Income \$7,857,428
 Locally Derived Income Per Operating Expense \$0.62
 Fare Recovery Ratio 11%

Operating Expense Summary

Operator Salaries/Wages	\$3,487,684
Other Salaries/Wages	\$1,349,523
Fringe	\$4,375,287
Services	\$878,805
Materials and Supplies	\$1,815,069
Utilities	\$136,872
Casualty/Liability	\$298,130
Purchased Transportation	\$102,250
Other	\$186,431
Total Expenses	\$12,630,051
Fixed Route Expenses	\$10,833,348
Demand Response Services	\$1,796,703

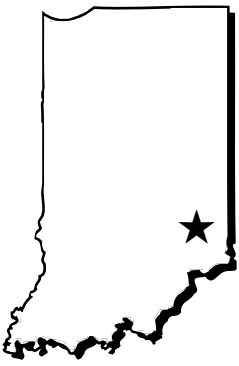
Revenue Summary

Fare Revenue	\$1,414,526
Contract/Other	\$619,349
Local Assistance	\$5,823,553
State Assistance	\$2,048,627
Federal Assistance	\$2,723,996
Total Revenue	\$12,630,051

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
4	2002	Gillig	Yes	37+2wc	Diesel
2	2006	Gillig	Yes	32+2wc	Diesel
6	2008	Gillig	Yes	32+2wc	Diesel
3	2009	El Dorado	Yes	26+2wc	Diesel
3	2009	Glaval	Yes	10+5wc	Diesel
7	2010	Gillig	Yes	32+2wc	Hybrid
2	2010	Glaval	Yes	14+2wc	Diesel
1	2011	Glaval	Yes	14+2wc	Diesel
1	2011	Glaval	Yes	10+5wc	Diesel
1	2012	Glaval	Yes	14+2wc	Diesel
2	2012	Gillig	Yes	32+2wc	Hybrid
7	2012	Glaval	Yes	10+5wc	Diesel
5	2013	Gillig	Yes	32+2wc	Hybrid
5	2014	Glaval	Yes	10+5wc	Diesel
5	2015	Gillig	Yes	38+2wc	Hybrid

54



Franklin County

11146 County Park Road
 Brookville, IN 47012
 (765) 647-3509

Contact: Catherine Pelsor, Transportation Director
Email: fcpt@frontier.com

General Information

Type of Service Demand Response
Service Area Franklin County
Service Population 23,087

Service Hours

Weekday 6:00 AM - 5:00 PM
Saturday Upon Request
Sunday Upon Request

Fare Structure

Base \$2.50
Youth \$1.00
Elderly/Disabled
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	2	10
Maintenance	1	0
Administration	1	0
	<u>4</u>	<u>10</u>

Operation Characteristics

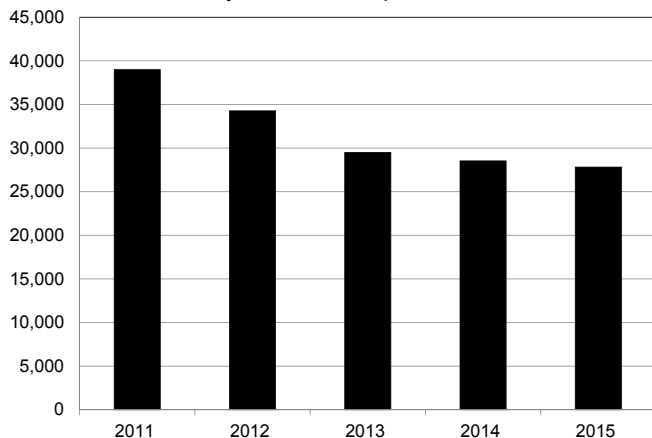
Revenue Vehicles	11
Peak Hour Fleet	10
Base Fleet	6
Fuel Consumption (gal)	31,616

Ridership Trends

2011	38,992
2012	34,265
2013	29,497
2014	28,532
2015	27,820

2015 Highlights

System Ridership Trend





Franklin County Public Transportation

Legislative District

Indiana Senate 42, 43
 Indiana House 55, 67, 68

U.S. Congressional 6

Productivity

Total Passenger Boardings 27,820
 Total Vehicle Miles 348,525
 Revenue Vehicle Miles 347,827
 Revenue Vehicle Hours 13,311

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.32
 Operating Expense per Passenger Trip \$16.56
 Passenger Trips per Total Vehicle Mile 0.08
 Passenger Trips per Capita 1.21

Financial Performance

Operating Subsidy \$424,739
 Operating Subsidy Ratio 92%
 Locally Derived Income \$162,587
 Locally Derived Income Per Operating Expense \$0.35
 Fare Recovery Ratio 8%

Operating Expense Summary

Operator Salaries/Wages	\$176,231
Other Salaries/Wages	\$38,298
Fringe	\$81,969
Services	\$20,843
Materials and Supplies	\$101,524
Utilities	\$14,734
Casualty/Liability	\$26,697
Purchased Transportation	\$0
Other	\$514
Total Expenses	\$460,810
Fixed Route Expenses	\$0
Demand Response Services	\$460,810

Revenue Summary

Fare Revenue	\$36,071
Contract/Other	\$0
Local Assistance	\$126,516
State Assistance	\$122,590
Federal Assistance	\$175,633
Total Revenue	\$460,810

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2005	Dodge	5	No	Gas
1	2006	Chevy	5	No	Gas
2	2007	Ford	12+2wc	Yes	Gas
1	2008	Ford	8+2wc	Yes	Gas
3	2009	Ford	8+2wc	Yes	Gas
2	2010	Dodge	5+2wc	Yes	Gas
1	2010	Ford	12+2wc	Yes	Gas
11					



Fulton County

625 Pontiac Street
 Rochester, IN 46975
 (574) 223-4213

Contact: Rusty Moore, Transportation Manager
Email: RJMoore46975@yahoo.com
Website: www.fultoncountycommunitycenter.com

General Information

Type of Service Demand Response
Service Area Fulton County
Service Population 20,836

Service Hours

Weekday 6:30 AM - 05:00 PM
Saturday
Sunday

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled
Transfer
Other/Special
 \$3.00 County
 12 Rides in Town \$10/\$30 in County

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	10	3
Maintenance	0	0
Administration	3	0
	<u>13</u>	<u>3</u>

Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	9
Base Fleet	5
Fuel Consumption (gal)	16,912

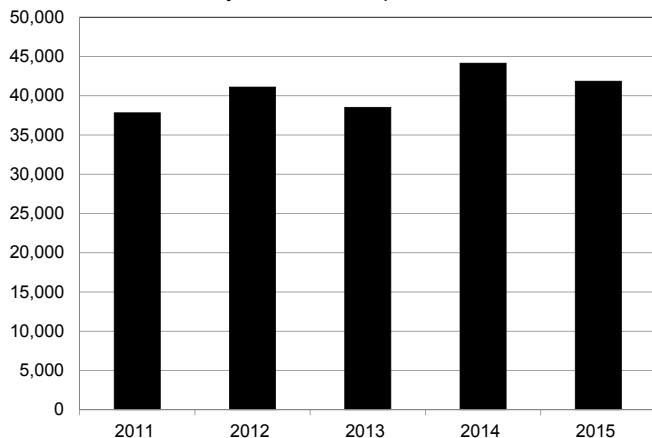
Ridership Trends

2011	37,829
2012	41,106
2013	38,519
2014	44,147
2015	41,854

2015 Highlights

- In 2015 10 out of 14 of our transportation drivers were given Master Driver Awards from INCOST

System Ridership Trend





Fulton County Transportation

Legislative District

Indiana Senate 18
 Indiana House 16, 23
 U.S. Congressional 2

Productivity

Total Passenger Boardings 41,854
 Total Vehicle Miles 285,399
 Revenue Vehicle Miles 285,399
 Revenue Vehicle Hours 16,431

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.68
 Operating Expense per Passenger Trip \$11.43
 Passenger Trips per Total Vehicle Mile 0.15
 Passenger Trips per Capita 2.01

Financial Performance

Operating Subsidy \$411,465
 Operating Subsidy Ratio 86%
 Locally Derived Income \$182,876
 Locally Derived Income Per Operating Expense \$0.38
 Fare Recovery Ratio 14%

Operating Expense Summary

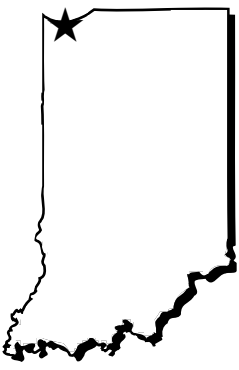
Operator Salaries/Wages	\$180,279
Other Salaries/Wages	\$128,666
Fringe	\$28,822
Services	\$50,403
Materials and Supplies	\$39,323
Utilities	\$12,656
Casualty/Liability	\$30,629
Purchased Transportation	\$0
Other	\$7,488
Total Expenses	\$478,266
Fixed Route Expenses	\$0
Demand Response Services	\$478,266

Revenue Summary

Fare Revenue	\$66,801
Contract/Other	\$0
Local Assistance	\$116,075
State Assistance	\$118,137
Federal Assistance	\$177,253
Total Revenue	\$478,266

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	1997	Buick	4	No	Gas
1	2008	Chevy	6	Yes	Gas
1	2009	Ford	12	No	Gas
1	2010	Dodge	6	Yes	Gas
1	2011	Ford	14	Yes	Gas
2	2011	Dodge	6	Yes	Gas
1	2012	Dodge	6	Yes	Gas
1	2013	Dodge	6	Yes	Gas
2	2015	Dodge	6	Yes	Gas
11					



Gary

100 W. 4th Avenue
 Gary, IN 46402
 (219) 885-7555

Contact: Daryl E. Lampkins, General Manager
Email: GeneralManager@GPTCBUS.COM
Website: www.gptcbus.com

General Information

Type of Service Fixed Route & Demand Response
Service Area Gary, Adjacent Communities
Service Population 80,000

Service Hours

Weekday 5:00 AM - 9:30 PM
Saturday 8:30 AM - 6:30 PM
Sunday

Fare Structure

Base \$1.60
Youth \$1.25
Elderly/Disabled \$0.80
Transfer
Other/Special
 Fare Cards: 30-day - \$50; 15-day - \$27
 Student 30-day - \$35

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	32	4
Maintenance	14	2
Administration	19	0
	<u>65</u>	<u>6</u>

Operation Characteristics

Revenue Vehicles	29
Peak Hour Fleet	20
Base Fleet	17
Fuel Consumption (gal)	220,224

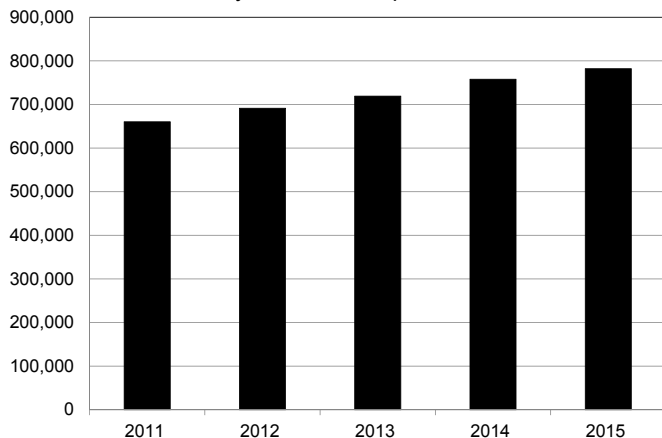
Ridership Trends

2011	660,274
2012	691,413
2013	719,184
2014	757,912
2015	782,062

2015 Highlights

- Ridership increased 3.2% over 2014
- Published transit guide developed with E.C. Transit and North Township
- Completed Livable Broadway Regional Plan, an IPA award winner
- Provided service to Gary Air Show and Lake County Fair
- Partnered with ICAT and E.C. Transit for pilot bus stop assessment
- Received grant approval to begin planning for rapid service on Broadway

System Ridership Trend





Gary Public Transportation Corporation

Legislative District

Indiana Senate 2, 3
 Indiana House 2, 3, 11, 14

U.S. Congressional 1

Productivity

Total Passenger Boardings 782,062
 Total Vehicle Miles 922,754
 Revenue Vehicle Miles 874,229
 Revenue Vehicle Hours 63,275

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$6.48
 Operating Expense per Passenger Trip \$7.64
 Passenger Trips per Total Vehicle Mile 0.85
 Passenger Trips per Capita 9.78

Financial Performance

Operating Subsidy \$5,191,002
 Operating Subsidy Ratio 87%
 Locally Derived Income \$2,172,280
 Locally Derived Income Per Operating Expense \$0.36
 Fare Recovery Ratio 13%

Operating Expense Summary

Operator Salaries/Wages	\$1,389,725
Other Salaries/Wages	\$1,070,041
Fringe	\$1,304,851
Services	\$648,513
Materials and Supplies	\$803,349
Utilities	\$175,359
Casualty/Liability	\$253,965
Purchased Transportation	\$51,777
Other	\$279,027
Total Expenses	\$5,976,607
Fixed Route Expenses	\$5,659,138
Demand Response Services	\$317,469

Revenue Summary

Fare Revenue	\$785,605
Contract/Other	\$0
Local Assistance	\$1,386,675
State Assistance	\$781,238
Federal Assistance	\$3,023,089
Total Revenue	\$5,976,607

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	Chance	Yes	20+2wc	Diesel
3	2007	Gillig	Yes	31+2wc	Diesel
5	2007	Gillig	Yes	25+2wc	Diesel
5	2008	Ford	Yes	10+3wc	Gas
9	2010	Gillig	Yes	25+2wc	Diesel
3	2014	Gillig	Yes	31+2wc	Diesel
3	2014	Ford	Yes	10+3wc	Gas
29					



Hamilton County

1555 Westfield Road
 Noblesville, IN 46062
 (317) 773-8781

Contact: Elaine McGuire, Transportation Manager
Email: emcguire@janus-inc.org

General Information

Type of Service Demand Response
Service Area Hamilton County
Service Population 274,569

Service Hours

Weekday 6:00 AM - 6:00 PM
Saturday 7:00 AM - 3:00 PM
Sunday

Fare Structure

Base \$5.00
Youth \$2.00
Elderly/Disabled \$5.00
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	18	4
Maintenance	1	1
Administration	1	5
	<u>20</u>	<u>10</u>

Operation Characteristics

Revenue Vehicles	24
Peak Hour Fleet	18
Base Fleet	18
Fuel Consumption (gal)	57,741

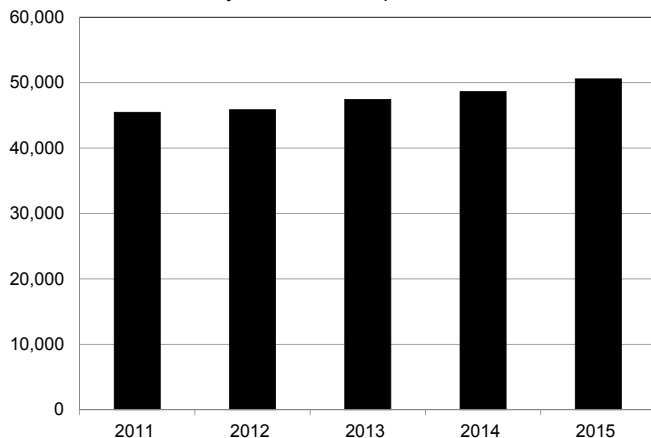
Ridership Trends

2011	45,475
2012	45,860
2013	47,437
2014	48,633
2015	50,579

2015 Highlights

- Received FTA Section 5339 funding for 5 new transit buses
- All drivers had Passenger Assistance Training from RTAP
- Received a grant to put bike racks on 2 buses
- Purchased Mobilitat Easy Rides software
- Recorded a monthly ridership record in October 2015 of 4,729 one-way trips

System Ridership Trend





Hamilton County Express

Legislative District

Indiana Senate 20, 21, 28, 29, 30, 31
 Indiana House 29, 32, 35, 36, 38, 39, 86, 87, 88

U.S. Congressional 5

Productivity

Total Passenger Boardings 50,579
 Total Vehicle Miles 474,785
 Revenue Vehicle Miles 405,867
 Revenue Vehicle Hours 25,955

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.76
 Operating Expense per Passenger Trip \$25.94
 Passenger Trips per Total Vehicle Mile 0.11
 Passenger Trips per Capita 0.18

Financial Performance

Operating Subsidy \$1,216,390
 Operating Subsidy Ratio 93%
 Locally Derived Income \$527,808
 Locally Derived Income Per Operating Expense \$0.40
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$456,188
Other Salaries/Wages	\$194,237
Fringe	\$168,065
Services	\$92,153
Materials and Supplies	\$151,376
Utilities	\$19,420
Casualty/Liability	\$28,502
Purchased Transportation	\$0
Other	\$202,014
Total Expenses	\$1,311,955
Fixed Route Expenses	\$0
Demand Response Services	\$1,311,955

Revenue Summary

Fare Revenue	\$92,696
Contract/Other	\$2,869
Local Assistance	\$432,243
State Assistance	\$175,953
Federal Assistance	\$608,194
Total Revenue	\$1,311,955

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
3	2008	Ford	12+2wc	Yes	Gas
3	2009	Ford	12+2wc	Yes	Gas
1	2009	Ford	8+1wc	Yes	Gas
2	2009	Ford	12	No	Gas
1	2009	Ford	13	No	Gas
1	2009	Ford	7+1wc	Yes	Gas
3	2010	Ford	8+1wc	Yes	Gas
1	2010	Dodge	2+1wc	Yes	Gas
9	2015	Ford	12+2wc	Yes	Gas
24					



Hancock County

1870 Fields Blvd.
Greenfield, IN 46140
(317) 462-1103

Contact: Linda Hart, Executive Director
Email: linda.hart@hcssi.org
Website: www.hcssi.org

General Information

Type of Service Demand Response
Service Area Hancock County
Service Population 70,002

Service Hours

Weekday 7:00 AM - 5:00 PM
Saturday
Sunday

Fare Structure

Base \$3.00
Youth
Elderly/Disabled
Transfer \$3.00
Other/Special
\$15 Out-of-County

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	15
Maintenance	0	0
Administration	2	1
	<u>2</u>	<u>16</u>

Operation Characteristics

Revenue Vehicles	10
Peak Hour Fleet	11
Base Fleet	9
Fuel Consumption (gal)	10,235

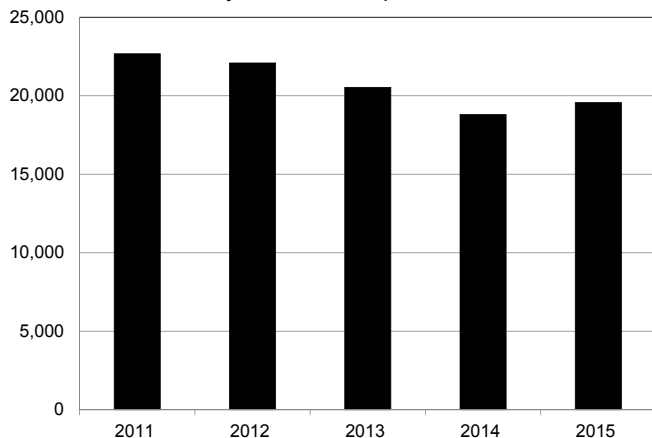
Ridership Trends

2011	22,673
2012	22,084
2013	20,533
2014	18,804
2015	19,565

2015 Highlights

- Added a new wheelchair van
- Secured vehicle's local match
- New position Transit Operations Coordinator

System Ridership Trend



Hancock Area Rural Transit



Legislative District

Indiana Senate 28
 Indiana House 29, 53
 U.S. Congressional 6

Productivity

Total Passenger Boardings 19,565
 Total Vehicle Miles 185,813
 Revenue Vehicle Miles 183,556
 Revenue Vehicle Hours 15,001

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.07
 Operating Expense per Passenger Trip \$19.64
 Passenger Trips per Total Vehicle Mile 0.11
 Passenger Trips per Capita 0.28

Financial Performance

Operating Subsidy \$338,728
 Operating Subsidy Ratio 88%
 Locally Derived Income \$156,701
 Locally Derived Income Per Operating Expense \$0.41
 Fare Recovery Ratio 12%

Operating Expense Summary

Operator Salaries/Wages	\$224,335
Other Salaries/Wages	
Fringe	\$25,495
Services	\$20,117
Materials and Supplies	\$27,787
Utilities	\$3,845
Casualty/Liability	\$13,652
Purchased Transportation	\$0
Other	\$69,034
Total Expenses	\$384,265
Fixed Route Expenses	\$0
Demand Response Services	\$384,265

Revenue Summary

Fare Revenue	\$45,537
Contract/Other	\$0
Local Assistance	\$111,164
State Assistance	\$58,200
Federal Assistance	\$169,364
Total Revenue	\$384,265

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2005	Ford	4	No	Gas
1	2007	Ford	5	No	Gas
2	2008	Chevy/Braun	5	Yes	Gas
1	2010	Chevy	4	No	Gas
1	2010	Dodge	4+1wc	Yes	Gas
1	2010	Dodge	8+2wc	Yes	Gas
2	2013	Dodge	5	Yes	Gas
1	2015	Dodge	4+1wc	Yes	Gas
10					



Hendricks County

1001 Sycamore Lane
 Danville, IN 46122
 (317) 745-4715

Contact: Jamie Howard, Administrative Assistant
Email: jmhoward@sycamoreservices.com

General Information

Type of Service Demand Response
Service Area Hendricks County
 & Morgan County
Service Population 214,342

Service Hours

Weekday 6:00 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$3.00
Youth \$3.00
Elderly/Disabled \$3.00
Transfer
Other/Special
 Hendricks: \$3.00 (in-town), \$4.00 (in-county)
 Morgan: \$4.00 (in-town), \$5.00 (in-county)

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	9	53
Maintenance	0	0
Administration	4	10
	<u>13</u>	<u>63</u>

Operation Characteristics

Revenue Vehicles	42
Peak Hour Fleet	41
Base Fleet	37
Fuel Consumption (gal)	56,334

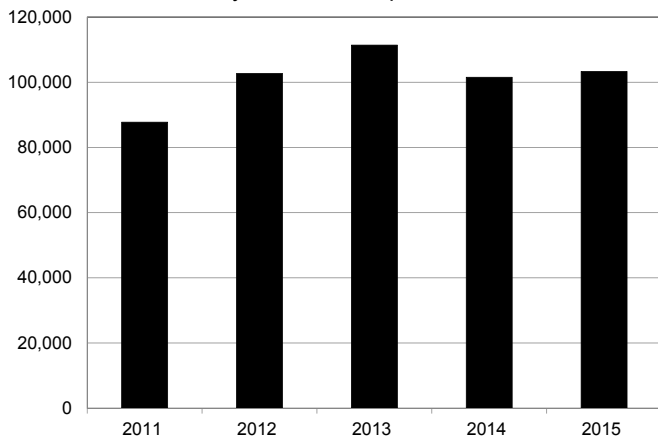
Ridership Trends

2011	87,750
2012	102,686
2013	111,397
2014	101,530
2015	103,312

2015 Highlights

- Received a large Grant to purchase new dispatch software called Trip Master
- Increased hours of operation this past year from 40 per week to 55 per week
- Signed MOU with assisted living facility to provide transportation in an emergency
- Promoted public transportation as a solution to healthcare access challenges

System Ridership Trend





Hendricks County Transit/Sycamore Services DBA LINK

Legislative District

Indiana Senate 23, 24
Indiana House 28, 40, 47, 91

U.S. Congressional 4

Productivity

Total Passenger Boardings 103,312
Total Vehicle Miles 667,399
Revenue Vehicle Miles 620,948
Revenue Vehicle Hours 59,821

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.79
Operating Expense per Passenger Trip \$11.56
Passenger Trips per Total Vehicle Mile 0.15
Passenger Trips per Capita 0.48

Financial Performance

Operating Subsidy \$1,113,075
Operating Subsidy Ratio 93%
Locally Derived Income \$338,041
Locally Derived Income Per Operating Expense \$0.28
Fare Recovery Ratio 7%

Operating Expense Summary

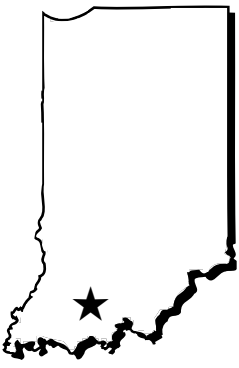
Operator Salaries/Wages	\$483,057
Other Salaries/Wages	\$252,232
Fringe	\$123,460
Services	\$51,490
Materials and Supplies	\$138,824
Utilities	\$17,084
Casualty/Liability	\$56,901
Purchased Transportation	\$0
Other	\$71,647
Total Expenses	\$1,194,695
Fixed Route Expenses	\$0
Demand Response Services	\$1,194,695

Revenue Summary

Fare Revenue	\$81,620
Contract/Other	\$0
Local Assistance	\$256,421
State Assistance	\$300,115
Federal Assistance	\$556,539
Total Revenue	\$1,194,695

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
2	2006	Dodge	7	No	Gas
1	2006	GMC	6	No	Gas
1	2006	Ford	7+2wc	Yes	Gas
1	2007	Dodge	5	No	Gas
1	2007	Ford	9+1wc	Yes	Gas
1	2007	Chevy	9+2wc	Yes	Gas
1	2008	Chevy	6+1wc	No	Gas
1	2008	Chevy	4+2wc	Yes	Gas
2	2009	Ford	8+2wc	Yes	Gas
3	2009	Ford	8+1wc	Yes	Gas
2	2009	Ford	10+2wc	Yes	Gas
4	2010	Ford	10+2wc	Yes	Gas
3	2011	Dodge	3+1wc	Yes	Gas
2	2012	Dodge	6	No	Gas
5	2013	Dodge	3+1wc	Yes	Gas
2	2013	Ford	12+2wc	Yes	Gas
1	2013	Ford	8+2wc	Yes	Gas
1	2013	Dodge	7	No	Gas
3	2015	Dodge	5+1wc	Yes	Gas
1	2015	Dodge	4+2wc	Yes	Gas
2	2015	Chevy	4+2wc	Yes	Gas
2	2015	Ford	12+2wc	Yes	Gas
42					



Huntingburg

508 E 4th Street
 Huntingburg, IN 47542
 (812) 683-2211

Contact: Sue Tooley, Transit Director
Email: stooley@huntingburg-in.gov
Website: www.huntingburg-in.gov

General Information

Type of Service Demand Response
Service Area Huntingburg City Limits
Service Population 6,057

Service Hours

Weekday 8:30 AM - 4:00 PM
Saturday
Sunday

Fare Structure

Base \$2.00
Youth \$2.00
Elderly/Disabled \$2.00
Transfer
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	3
Maintenance	0	0
Administration	0	3
	<u>0</u>	<u>6</u>

Operation Characteristics

Revenue Vehicles	3
Peak Hour Fleet	2
Base Fleet	2
Fuel Consumption (gal)	3,346

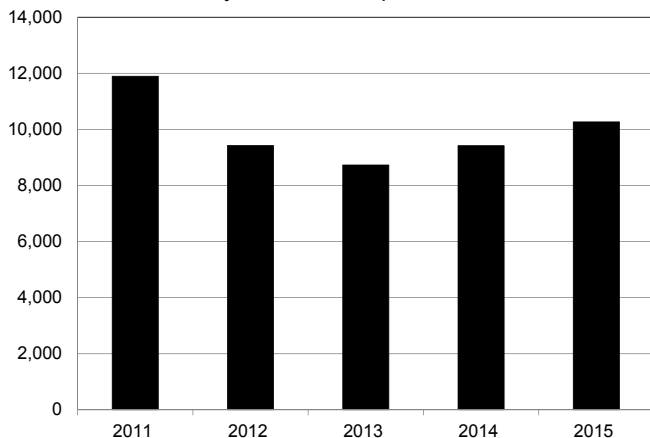
Ridership Trends

2011	11,895
2012	9,423
2013	8,730
2014	9,419
2015	10,267

2015 Highlights

- Huntingburg Transit Driver placed 4th in Transit Roadeo Competition held in Columbus
- Ridership increase of 9%
- 37% of ridership transported to employment

System Ridership Trend



Huntingburg Transit System



Legislative District

Indiana Senate 47

Indiana House 74

U.S. Congressional 8

Productivity

Total Passenger Boardings 10,267

Total Vehicle Miles 25,201

Revenue Vehicle Miles 24,903

Revenue Vehicle Hours 3,361

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.58

Operating Expense per Passenger Trip \$11.25

Passenger Trips per Total Vehicle Mile 0.41

Passenger Trips per Capita 1.70

Financial Performance

Operating Subsidy \$105,843

Operating Subsidy Ratio 92%

Locally Derived Income \$42,150

Locally Derived Income

Per Operating Expense \$0.37

Fare Recovery Ratio 8%

Operating Expense Summary

Operator Salaries/Wages	\$50,278
Other Salaries/Wages	\$22,763
Fringe	\$18,380
Services	\$4,107
Materials and Supplies	\$8,814
Utilities	\$1,296
Casualty/Liability	\$3,259
Purchased Transportation	\$0
Other	\$6,568
Total Expenses	\$115,465
Fixed Route Expenses	\$0
Demand Response Services	\$115,465

Revenue Summary

Fare Revenue	\$9,622
Contract/Other	\$0
Local Assistance	\$32,528
State Assistance	\$23,742
Federal Assistance	\$49,573
Total Revenue	\$115,465

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2008	Ford	8+2wc	Yes	Gas
1	2010	Ford	14+2wc	Yes	Gas
1	2012	Dodge	4+1wc	Yes	Gas
3					



Huntington County

500 MacGahan St.
 Huntington, IN 46750
 (260) 356-3006

Contact: Holly Saunders, Executive Director
Email: hsaunders@huntingtoncountycoa.org
Website: www.huntingtoncountycoa.org

General Information

Type of Service Demand Response
Service Area Huntington County
Service Population 37,124

Service Hours

Weekday 6:00 AM - 8:00 PM
Saturday
Sunday

Fare Structure

Base \$3.00
Youth \$3.00
Elderly/Disabled
Transfer
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	3	16
Maintenance	0	0
Administration	2	4
	<u>5</u>	<u>20</u>

Operation Characteristics

Revenue Vehicles	14
Peak Hour Fleet	14
Base Fleet	12
Fuel Consumption (gal)	21,790

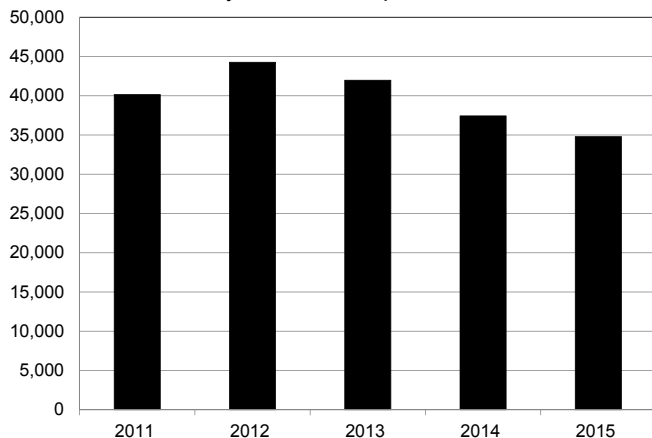
Ridership Trends

2011	40,141
2012	44,262
2013	41,974
2014	37,433
2015	34,787

2015 Highlights

- Added 2 hours each day, now running 6:00 AM to 8:00 PM
- Received three new vehicles

System Ridership Trend





Huntington Area Transportation

Legislative District

Indiana Senate 17
Indiana House 50

U.S. Congressional 3

Productivity

Total Passenger Boardings 34,787
Total Vehicle Miles 280,146
Revenue Vehicle Miles 279,074
Revenue Vehicle Hours 22,796

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.08
Operating Expense per Passenger Trip \$16.77
Passenger Trips per Total Vehicle Mile 0.12
Passenger Trips per Capita 0.94

Financial Performance

Operating Subsidy \$535,199
Operating Subsidy Ratio 92%
Locally Derived Income \$177,332
Locally Derived Income Per Operating Expense \$0.30
Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$233,100
Other Salaries/Wages	\$109,009
Fringe	\$32,245
Services	\$38,591
Materials and Supplies	\$73,952
Utilities	\$4,491
Casualty/Liability	\$42,387
Purchased Transportation	\$0
Other	\$49,592
Total Expenses	\$583,367
Fixed Route Expenses	\$0
Demand Response Services	\$583,367

Revenue Summary

Fare Revenue	\$42,761
Contract/Other	\$5,407
Local Assistance	\$129,164
State Assistance	\$143,283
Federal Assistance	\$262,752
Total Revenue	\$583,367

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2001	Dodge	12	No	Gas
1	2005	Dodge	6	No	Gas
1	2005	Chevy/Braun	4+1wc	Yes	Gas
1	2007	Ford	8	Yes	Gas
1	2008	Chevy/Braun	4+1wc	Yes	Gas
3	2010	Dodge	4+1wc	Yes	Gas
1	2010	Ford	8	Yes	Gas
1	2013	Dodge	5+1wc	Yes	Gas
1	2014	Dodge	6+1wc	Yes	Gas
1	2015	Ford	10+2wc	Yes	Gas
1	2015	Dodge	6+1wc	Yes	Gas
1	2015	Dodge	4+1wc	Yes	Gas

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Indianapolis Public Transportation Corporation

1501 W Washington St.
 Indianapolis, IN 46222
 (317) 635-2100

Contact: Michael Terry, President & CEO

Email: mterry@indygo.net

Website: www.indygo.net

General Information

Type of Service Fixed Route & Demand Response
Service Area Marion County, IN
Service Population 918,977

Service Hours

Weekday 4:17 AM - 12:37 AM
Saturday 5:49 AM - 12:41 AM
Sunday 6:40 AM - 10:00 PM

Fare Structure

Base \$1.75
Youth \$0.85
Elderly/Disabled \$0.85
Transfer
Other/Special
 monthly pass fixed route \$60.00
 Senior and Student monthly pass \$30.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	379	2
Maintenance	88	2
Administration	43	3
	<u>510</u>	<u>7</u>

Operation Characteristics

Revenue Vehicles	248
Peak Hour Fleet	191
Base Fleet	157
Fuel Consumption (gal)	2,165,354

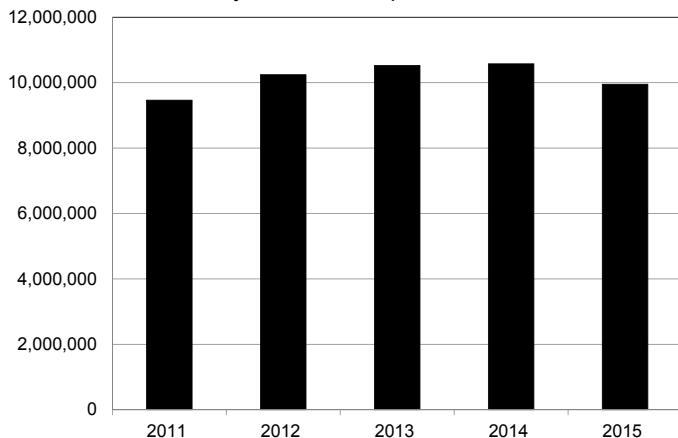
Ridership Trends

2011	9,464,750
2012	10,243,610
2013	10,527,016
2014	10,574,895
2015	9,951,629

2015 Highlights

- Downtown Transit Center is set to open in June 2016
- Recommended for \$75M Small Starts grant by FTA for Red Line project
- IndyGo became the agency holding largest totally electric bus fleet in the country.
- IndyGo was recognized for the Government Agency Partner Award in the area of safety

System Ridership Trend





Legislative District

Indiana Senate 29, 30, 31, 32, 33, 34, 35, 36
Indiana House 25, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100
U.S. Congressional 5, 7

Productivity

Total Passenger Boardings 9,951,629
Total Vehicle Miles 10,461,640
Revenue Vehicle Miles 9,427,949
Revenue Vehicle Hours 682,279

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$6.01
Operating Expense per Passenger Trip \$6.32
Passenger Trips per Total Vehicle Mile 0.95
Passenger Trips per Capita 10.83

Financial Performance

Operating Subsidy \$51,817,159
Operating Subsidy Ratio 82%
Locally Derived Income \$40,549,930
Locally Derived Income Per Operating Expense \$0.65
Fare Recovery Ratio 18%

Operating Expense Summary

Operator Salaries/Wages	\$16,393,280
Other Salaries/Wages	\$8,347,759
Fringe	\$11,856,442
Services	\$6,747,866
Materials and Supplies	\$9,128,546
Utilities	\$939,669
Casualty/Liability	\$960,582
Purchased Transportation	\$8,478,303
Other	
Total Expenses	\$62,852,447
Fixed Route Expenses	\$54,374,144
Demand Response Services	\$8,478,303

Revenue Summary

Fare Revenue	\$11,035,288
Contract/Other	\$0
Local Assistance	\$29,514,642
State Assistance	\$10,685,980
Federal Assistance	\$11,616,537
Total Revenue	\$62,852,447

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
11	1997	Gillig	Yes	44+2wc	Diesel
15	1999	Nova	Yes	39+3wc	Diesel
5	2000	Gillig	Yes	28+2wc	Diesel
8	2000	Gillig	Yes	38+2wc	Diesel
21	2000	Gillig	Yes	38+2wc	Electric
11	2001	New Flyer	Yes	39+2wc	Diesel
17	2002	New Flyer	Yes	54+2wc	Diesel
23	2003	Gillig	Yes	38+2wc	Diesel
10	2007	Gillig	Yes	38+2wc	Diesel
35	2009	Chevy	Yes	10+2wc	Diesel
10	2009	Chevy	Yes	8+2wc	Diesel
11	2010	Gillig	Yes	38+2wc	Diesel
11	2010	Gillig	Yes	38+2wc	Diesel
1	2011	Ford	Yes	10+1wc	Gas
4	2012	VPG	Yes	3+1wc	Gas
4	2013	Gillig	Yes	38+2wc	Diesel
3	2014	Chevy	Yes	10+1wc	Diesel
13	2014	Gillig	Yes	38+2wc	Diesel
13	2015	Gillig	Yes	38+2wc	Diesel
22	2015	Starcraft/Allstar	Yes	8+4wc	Diesel
248					



Jay, Randolph, Blackford, Henry Counties

1701 Pilgrim Blvd.
Yorktown, IN 47396
(765) 759-1121

Contact: Kevin Jeffers, Transportation Manager
Email: kjeffers@lifestreaminc.org
Website: www.lifestreaminc.org

General Information

Type of Service Demand Response
Service Area Blackford, Henry, Jay, and Randolph Counties
Service Population 109,652

Service Hours

Weekday 7:00 AM - 5:00 PM
Saturday
Sunday

Fare Structure

Base \$2.00
Youth \$1.00
Elderly/Disabled \$1.00
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	10	5
Maintenance	0	0
Administration	2	1
	<hr/> 12	<hr/> 6

Operation Characteristics

Revenue Vehicles	22
Peak Hour Fleet	12
Base Fleet	9
Fuel Consumption (gal)	45,035

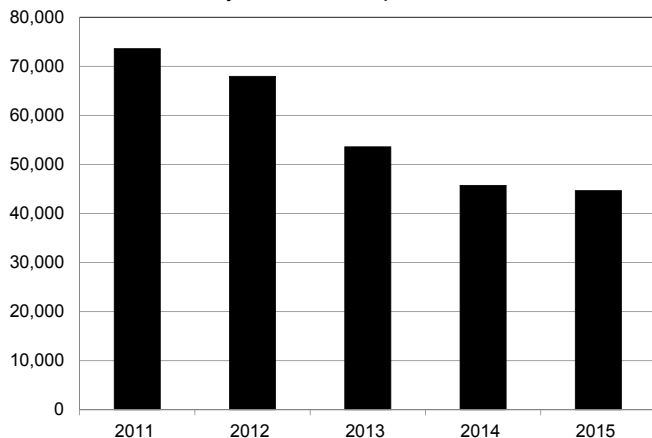
Ridership Trends

2011	73,592
2012	67,964
2013	53,590
2014	45,737
2015	44,659

2015 Highlights

- Received FTA Section 5339 grant to purchase 4 new vehicles
- Received accreditation approval by the Council on Accreditation

System Ridership Trend



The New InterUrban



Legislative District

Indiana Senate 17, 19, 20, 26, 27, 28
 Indiana House 31, 32, 33, 34, 35, 54, 56

U.S. Congressional 5, 6

Productivity

Total Passenger Boardings 44,659
 Total Vehicle Miles 358,220
 Revenue Vehicle Miles 352,847
 Revenue Vehicle Hours 22,050

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.76
 Operating Expense per Passenger Trip \$22.16
 Passenger Trips per Total Vehicle Mile 0.12
 Passenger Trips per Capita 0.41

Financial Performance

Operating Subsidy \$962,100
 Operating Subsidy Ratio 97%
 Locally Derived Income \$301,941
 Locally Derived Income Per Operating Expense \$0.31
 Fare Recovery Ratio 3%

Operating Expense Summary

Operator Salaries/Wages	\$385,528
Other Salaries/Wages	\$0
Fringe	\$112,528
Services	\$165,387
Materials and Supplies	\$122,082
Utilities	\$14,264
Casualty/Liability	\$20,948
Purchased Transportation	\$0
Other	\$169,087
Total Expenses	\$989,824
Fixed Route Expenses	\$0
Demand Response Services	\$989,824

Revenue Summary

Fare Revenue	\$27,724
Contract/Other	\$0
Local Assistance	\$274,217
State Assistance	\$206,833
Federal Assistance	\$481,050
Total Revenue	\$989,824

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2004	Ford	12	No	Gas
2	2007	Ford	11+2wc	Yes	Gas
2	2008	Ford	8+2wc	Yes	Gas
3	2009	Ford	8+2wc	Yes	Gas
10	2010	Ford	8+2wc	Yes	Gas
4	2016	Ford	8+2wc	Yes	Gas
22					



Johnson, Shelby, Brown Counties

PO Box 216
Franklin, IN 46131
(317) 738-5523

Contact: Rebecca Allen, Director of Transportation

Email: beckyallen2@gmail.com

Website: www.accessjohnsoncounty.org

General Information

Type of Service Demand Response & Fixed Route
Service Area Johnson, Shelby, and Brown Counties
Service Population 199,332

Service Hours

Weekday 6:15 AM - 7:30 PM; 7:30 AM - 4:30 PM; 6:30 AM - 4:00 PM;
Saturday
Sunday

Fare Structure

Base \$4.00
Youth \$4.00
Elderly/Disabled \$4.00
Transfer Free
Other/Special
Fixed Route \$1.00; Paratransit \$2.00
Discounts available/Monthly passes etc.

Personnel

	Full-Time	Part-Time
Operations	23	28
Maintenance	0	0
Administration	3	2
	<u>26</u>	<u>30</u>

Operation Characteristics

Revenue Vehicles	48
Peak Hour Fleet	40
Base Fleet	32
Fuel Consumption (gal)	97,783

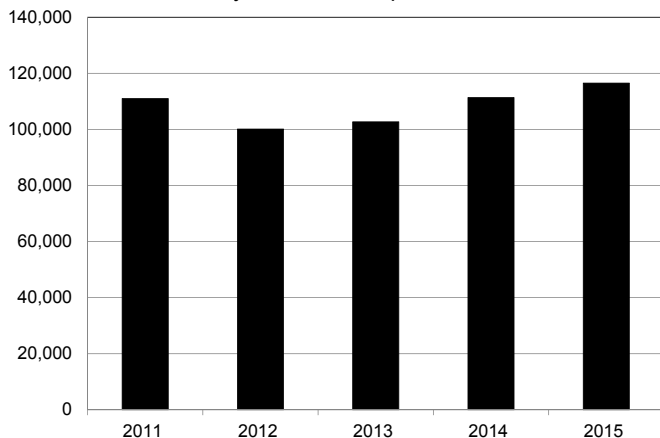
Ridership Trends

2011	110,970
2012	100,118
2013	102,686
2014	111,330
2015	116,516

2015 Highlights

- Provided 116,516 trips system wide including all partners
- Johnson County had a total of 16,533 registered passengers not including fixed route walk ons
- 98,957 passenger trips in Johnson County including Johnson County Senior Services
- ShelbyGo finished its 10th year with 13,924 passenger trips
- Brown County finished its 7th year with 3,635 passenger trips
- 69,962 trips were on the fixed route service

System Ridership Trend





Access Johnson County, ShelbyGo and Access Brown County

Legislative District

Indiana Senate 32, 35, 36, 37, 40, 41, 42
 Indiana House 47, 53, 57, 58, 59, 60, 65, 93

U.S. Congressional 9

Productivity

Total Passenger Boardings 116,516
 Total Vehicle Miles 859,695
 Revenue Vehicle Miles 842,329
 Revenue Vehicle Hours 58,793

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.33
 Operating Expense per Passenger Trip \$17.21
 Passenger Trips per Total Vehicle Mile 0.14
 Passenger Trips per Capita 0.58

Financial Performance

Operating Subsidy \$1,903,368
 Operating Subsidy Ratio 95%
 Locally Derived Income \$980,522
 Locally Derived Income Per Operating Expense \$0.49
 Fare Recovery Ratio 5%

Operating Expense Summary

Operator Salaries/Wages	\$427,938
Other Salaries/Wages	\$308,858
Fringe	\$94,443
Services	\$238,327
Materials and Supplies	\$144,752
Utilities	\$22,966
Casualty/Liability	\$108,413
Purchased Transportation	\$494,393
Other	\$164,698
Total Expenses	\$2,004,788
Fixed Route Expenses	\$584,797
Demand Response Services	\$1,419,991

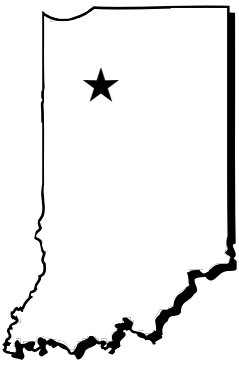
Revenue Summary

Fare Revenue	\$101,420
Contract/Other	\$0
Local Assistance	\$879,102
State Assistance	\$280,507
Federal Assistance	\$743,759
Total Revenue	\$2,004,788

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2006	Ford	12+2wc	Yes	Gas
1	2006	Chevy	5+2wc	Yes	Gas
1	2006	Chevy	3+2wc	Yes	Gas
1	2006	Chevy	12+2wc	Yes	Gas
1	2007	Ford	12+2wc	Yes	Gas
2	2007	Ford	18+2wc	Yes	Gas
1	2008	Ford	12+2wc	Yes	Gas
5	2008	Chevy	5+2wc	Yes	Gas
2	2008	Ford	8+2wc	Yes	Gas
1	2008	Ford	12+2wc	Yes	Gas
1	2008	Chevy	4+2wc	Yes	Gas
1	2009	Ford	10+2wc	Yes	Gas
1	2010	Ford	4	No	Gas
8	2010	Ford	8+2wc	Yes	Gas
5	2010	Ford	12+2wc	Yes	Gas
6	2010	Ford	16+2wc	Yes	Gas
2	2013	Chrysler	5+1wc	Yes	Gas
2	2014	Dodge	5+2wc	Yes	Gas
2	2015	Ford	12+2wc	Yes	Gas
2	2015	Ford	10+2wc	Yes	Gas
2	2015	Dodge	3+2wc	Yes	Gas

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Kankakee-Iroquois Regional Planning Commission

PO Box 127
 Monon, IN 47959
 (219) 253-6658

Contact: Lynette Carpenter, Director of Finance
Email: lcarpent@urhere.net
Website: www.kirpc.net

General Information

Type of Service Demand Response
Service Area Jasper, Pulaski, Newton,
 and Starke Counties
Service Population 81,951

Service Hours

Weekday 6:00 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled \$1.00
Transfer Free
Other/Special

Monthly Pass 12 for \$60/\$20 for Elderly Disabled
 \$6.00 ticket for value for \$5.00 (Starke County)

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	4	22
Maintenance	0	0
Administration	9	6
	<hr/> 13	<hr/> 28

Operation Characteristics

Revenue Vehicles	46
Peak Hour Fleet	25
Base Fleet	18
Fuel Consumption (gal)	45,764

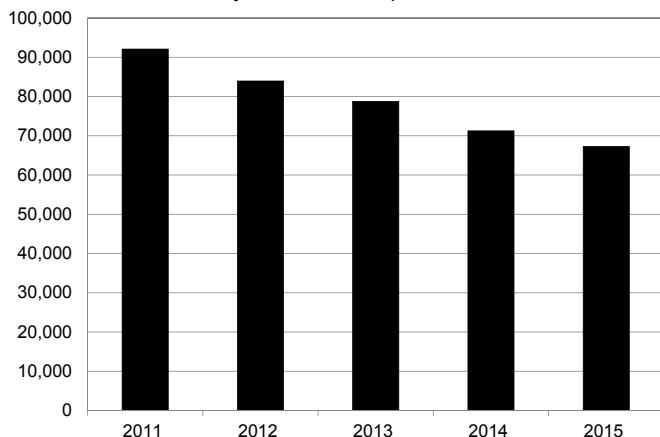
Ridership Trends

2011	92,084
2012	83,953
2013	78,752
2014	71,236
2015	67,269

2015 Highlights

- New Radio Antenna - all radios working properly-Starke County
- Received donation from KIWANNIS, Lions Club, and County-Local Match for Vehicle-Pulaski Co
- Received donation of \$600 for income assistance for transit passengers-Jasper County
- Received three (3) Low Floor Mini Vans-Newton County
- Received one (1) Low Floor Mini Van-Pulaski County

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$348,573
Other Salaries/Wages	\$242,204
Fringe	\$166,479
Services	\$77,692
Materials and Supplies	\$118,407
Utilities	\$23,814
Casualty/Liability	\$75,999
Purchased Transportation	\$0
Other	\$36,629
Total Expenses	\$1,089,797
Fixed Route Expenses	\$0
Demand Response Services	\$1,089,797

Revenue Summary

Fare Revenue	\$50,621
Contract/Other	\$13,658
Local Assistance	\$320,570
State Assistance	\$236,079
Federal Assistance	\$468,869
Total Revenue	\$1,089,797

Legislative District

Indiana Senate 5, 6, 7, 18
Indiana House 4, 15, 16, 17, 20
U.S. Congressional 2, 4

Productivity

Total Passenger Boardings	67,269
Total Vehicle Miles	586,718
Revenue Vehicle Miles	556,625
Revenue Vehicle Hours	29,230

Performance/Service Effectiveness

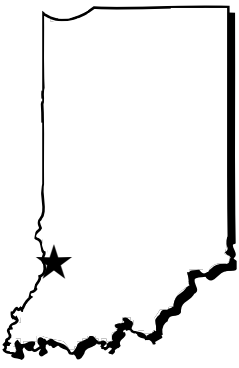
Operating Expense per Total Vehicle Mile	\$1.86
Operating Expense per Passenger Trip	\$16.20
Passenger Trips per Total Vehicle Mile	0.11
Passenger Trips per Capita	0.82

Financial Performance

Operating Subsidy	\$1,025,518
Operating Subsidy Ratio	94%
Locally Derived Income	\$384,849
Locally Derived Income Per Operating Expense	\$0.35
Fare Recovery Ratio	5%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2001	Chevy	22	No	Gas
2	2003	Chevy	21	No	Gas
1	2005	Buick	4	No	Gas
1	2005	Ford	9+2wc	Yes	Gas
1	2005	Dodge	7	No	Gas
1	2005	Chevy	26	No	Gas
1	2006	Ford	9+2wc	Yes	Gas
1	2006	Chevy	28	No	Gas
1	2006	Dodge	6	No	Gas
1	2006	Ford	12	No	Gas
1	2006	Ford	11	Yes	Gas
1	2007	Chevy	20	No	Gas
1	2007	Dodge	7	No	Gas
1	2007	Ford	9+2wc	Yes	Gas
1	2007	Ford	8+2wc	Yes	Gas
1	2007	Chevy	28	No	Gas
1	2007	Dodge	6	No	Gas
1	2007	Ford	11+2wc	Yes	Gas
1	2008	GMC	21	No	Gas
2	2008	Chevy	4+1wc	Yes	Gas
1	2008	Chevy	26	No	Gas
1	2009	Ford	9+2wc	Yes	Gas
1	2009	Ford	8+2wc	Yes	Gas
2	2010	Dodge	8+2wc	Yes	Gas
4	2010	Dodge	4+1wc	Yes	Gas
3	2010	Ford	8+2wc	Yes	Gas
1	2010	Ford	12	No	Gas
1	2011	Chevy	24	No	Gas
2	2013	Ford	12+2wc	Yes	Gas
1	2014	Chevy	27	No	Gas
1	2014	Dodge	6	No	Gas
1	2014	Dodge	7	No	Gas
4	2015	Dodge	5+2wc	Yes	Gas
1	2015	Chevy	24	No	Gas



Knox County

2009 Prospect Ave.
 Vincennes, IN 47591
 (812) 886-3381

Contact: Mark Carie, Transportation Coordinator

Email: mcarie@vincennesymca.org

Website: www.vincennesymca.org

General Information

Type of Service	Demand Response & Deviated Fixed Route
Service Area	Knox County
Service Population	38,440

Service Hours

Weekday	6:00 AM - 6:00 PM
Saturday	By appointment only
Sunday	By appointment only

Fare Structure

Base	\$2.00
Youth	\$2.00
Elderly/Disabled	\$2.00
Transfer	Free
Other/Special	
	\$ 3.00 + Outside City Limits
	KCARC/VU Student Discount \$1.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	22
Maintenance	0	1
Administration	2	2
	<hr/> 3	<hr/> 25

Operation Characteristics

Revenue Vehicles	23
Peak Hour Fleet	17
Base Fleet	10
Fuel Consumption (gal)	42,225

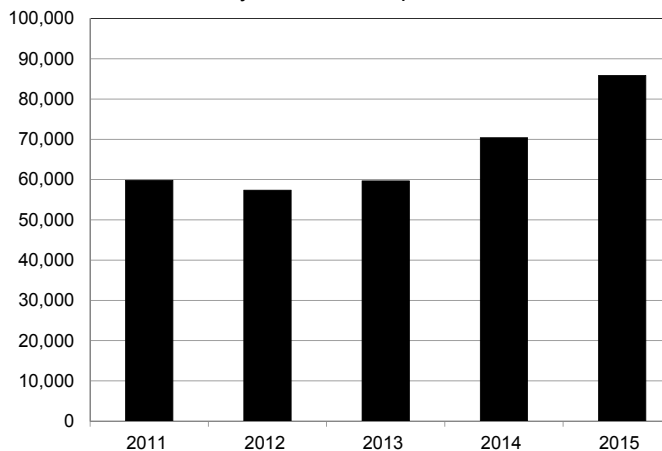
Ridership Trends

2011	59,817
2012	57,376
2013	59,666
2014	70,391
2015	85,863

2015 Highlights

- Partnership Texas Migrant Council
- 1st ever Black Friday Shopping Transportation for Vincennes Rendezvous
- Worked with County to increase local match by 50%
- Providing Free service for food pantry Recipients

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$265,091
Other Salaries/Wages	\$121,657
Fringe	\$96,056
Services	\$38,506
Materials and Supplies	\$120,647
Utilities	\$10,723
Casualty/Liability	\$53,064
Purchased Transportation	\$0
Other	\$83,552
Total Expenses	\$789,296
Fixed Route Expenses	\$0
Demand Response Services	\$789,296

Revenue Summary

Fare Revenue	\$31,843
Contract/Other	\$0
Local Assistance	\$272,661
State Assistance	\$121,764
Federal Assistance	\$363,028
Total Revenue	\$789,296

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2003	Ford	9+4wc	Yes	Gas
1	2005	Chevy	5	No	Gas
2	2006	Ford	11+2wc	Yes	Gas
1	2008	Ford	8+2wc	Yes	Gas
1	2008	Ford	6+1wc	Yes	Gas
1	2009	Ford	4+2wc	Yes	Gas
1	2009	Ford	6+2wc	Yes	Gas
2	2010	Ford	4+2wc	Yes	Gas
1	2011	Ford	5+1wc	Yes	Gas
2	2011	Ford	8+2wc	Yes	Gas
1	2011	Ford	8+4wc	Yes	Gas
2	2013	Dodge	6+1wc	Yes	Gas
1	2014	Ford	9+2wc	Yes	Gas
2	2015	Ford	9+1wc	Yes	Gas
2	2015	Ford	7+2wc	Yes	Gas
1	2016	Ford	6+2wc	Yes	Gas
1	2016	Ford	9+1wc	Yes	Gas

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Legislative District

Indiana Senate 39, 48
 Indiana House 45, 64

U.S. Congressional 8

Productivity

Total Passenger Boardings	85,863
Total Vehicle Miles	332,545
Revenue Vehicle Miles	328,988
Revenue Vehicle Hours	19,570

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$2.37
Operating Expense per Passenger Trip	\$9.19
Passenger Trips per Total Vehicle Mile	0.26
Passenger Trips per Capita	2.23

Financial Performance

Operating Subsidy	\$757,453
Operating Subsidy Ratio	96%
Locally Derived Income	\$304,504
Locally Derived Income Per Operating Expense	\$0.39
Fare Recovery Ratio	4%



City of Kokomo

209 S. Union St.
Kokomo, IN 46901
(765) 456-2336

Contact: Tammy Corn, Executive Director

Email: khcgcc@aol.com

Website: www.kokomompo.com

General Information

Type of Service Fixed Route, DR, and PT
Service Area Howard County
Service Population 69,682

Service Hours

Weekday 6:30 AM - 7:00 PM
Saturday
Sunday

Fare Structure

Base Free
Youth Free
Elderly/Disabled Free
Transfer
Other/Special
FCR Demand Response: \$7.50
FCR Demand Resp. Paratransit \$10.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	8	32
Maintenance	0	7
Administration	0	1
	<u>8</u>	<u>40</u>

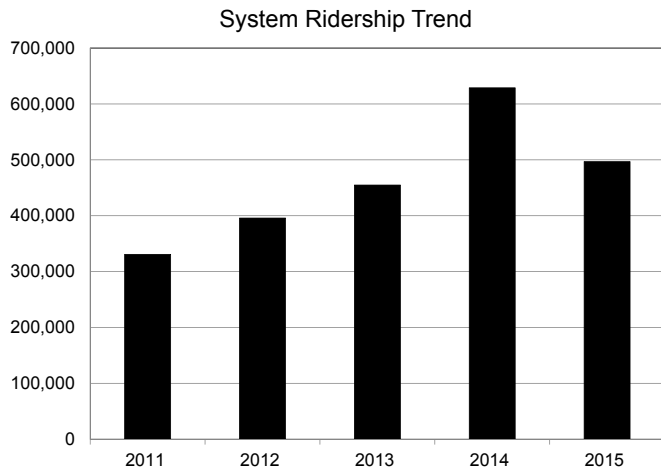
Operation Characteristics

Revenue Vehicles	30
Peak Hour Fleet	23
Base Fleet	23
Fuel Consumption (gal)	65,652

Ridership Trends

2011	330,797
2012	395,750
2013	454,805
2014	628,778
2015	496,640

2015 Highlights





First City Rider, Spirit of Kokomo, and City Line Trolley

Legislative District

Indiana Senate 7, 21
 Indiana House 30, 38
 U.S. Congressional 4

Productivity

Total Passenger Boardings 496,640
 Total Vehicle Miles 490,466
 Revenue Vehicle Miles 446,227
 Revenue Vehicle Hours 39,265

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.76
 Operating Expense per Passenger Trip \$3.72
 Passenger Trips per Total Vehicle Mile 1.01
 Passenger Trips per Capita 7.13

Financial Performance

Operating Subsidy \$1,819,405
 Operating Subsidy Ratio 99%
 Locally Derived Income \$651,242
 Locally Derived Income Per Operating Expense \$0.35
 Fare Recovery Ratio 0%

Operating Expense Summary

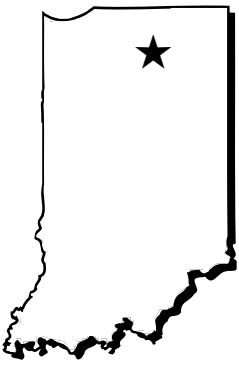
Operator Salaries/Wages	\$693,020
Other Salaries/Wages	\$328,736
Fringe	\$450,707
Services	\$52,000
Materials and Supplies	\$247,724
Utilities	\$19,325
Casualty/Liability	\$27,203
Purchased Transportation	\$7,671
Other	\$19,168
Total Expenses	\$1,845,554
Fixed Route Expenses	\$429,200
Demand Response Services	\$1,416,354

Revenue Summary

Fare Revenue	\$3,960
Contract/Other	\$22,189
Local Assistance	\$625,093
State Assistance	\$625,093
Federal Assistance	\$569,219
Total Revenue	\$1,845,554

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2002	Ford	Yes	12+2wc	Diesel
1	2003	Ford	Yes	14+2wc	Diesel
4	2005	Ford	Yes	12+2wc	Diesel
2	2007	Ford	Yes	12+2wc	Diesel
2	2008	Chevy	Yes	12+2wc	Diesel
1	2008	Dodge	Yes	3+1wc	Diesel
1	2009	Ford	Yes	12+2wc	Diesel
1	2009	Dodge	Yes	3+1wc	Diesel
3	2010	Freightliner	Yes	45+2wc	Diesel
1	2010	Ford	Yes	14+2wc	Gas
1	2011	Ford	Yes	12+2wc	Gas
2	2012	Chevy	Yes	12+2wc	Diesel
3	2012	VPG/MV1	Yes	3+1wc	Gas
2	2013	Gillig	Yes	46+2wc	Diesel
1	2013	Ford	Yes	12+2wc	Gas
2	2014	Chevy	Yes	12+2wc	Diesel
2	2014	VPG/MV1	Yes	3+1wc	Gas
30					



Kosciusko County

1804 E. Winona Ave.
 Warsaw, IN 46580
 (574) 371-1410

Contact: Robert Cunningham, Transportation Manager
Email: Robert.Cunningham@cardinalservices.org
Website: www.KABSbus.com

General Information

Type of Service Demand Response
Service Area Kosciusko County
Service Population 77,358

Service Hours

Weekday 8:00 AM - 9:00 PM
Saturday
Sunday

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled \$1.00
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	6	1
Maintenance	1	0
Administration	2	1
	<u>9</u>	<u>2</u>

Operation Characteristics

Revenue Vehicles	12
Peak Hour Fleet	7
Base Fleet	6
Fuel Consumption (gal)	23,569

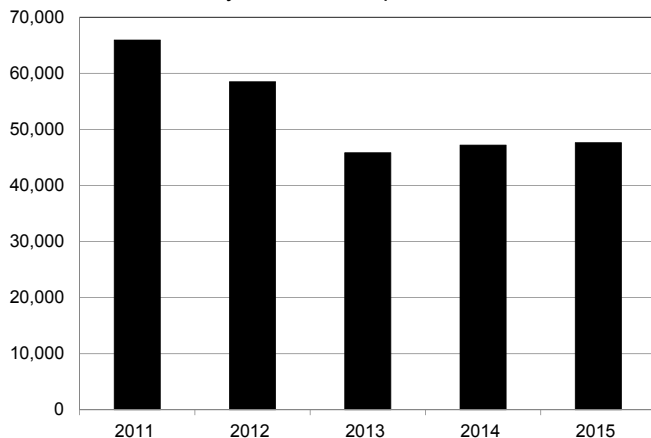
Ridership Trends

2011	65,931
2012	58,486
2013	45,832
2014	47,195
2015	47,620

2015 Highlights

- Received two new Small Transit Vehicles, paid for 80% by INDOT
- Received both county and city grants

System Ridership Trend





Kosciusko Area Bus Service (KABS)

Legislative District

Indiana Senate 9, 13, 17, 18

Indiana House 18, 22, 23

U.S. Congressional 2, 3

Productivity

Total Passenger Boardings 47,620

Total Vehicle Miles 184,187

Revenue Vehicle Miles 160,472

Revenue Vehicle Hours 9,416

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.70

Operating Expense per Passenger Trip \$14.33

Passenger Trips per Total Vehicle Mile 0.26

Passenger Trips per Capita 0.62

Financial Performance

Operating Subsidy \$665,311

Operating Subsidy Ratio 98%

Locally Derived Income \$230,868

Locally Derived Income

Per Operating Expense \$0.34

Fare Recovery Ratio 2%

Operating Expense Summary

Operator Salaries/Wages	\$169,054
Other Salaries/Wages	\$106,065
Fringe	\$181,872
Services	\$14,741
Materials and Supplies	\$89,910
Utilities	\$14,391
Casualty/Liability	\$20,955
Purchased Transportation	\$0
Other	\$85,308
Total Expenses	\$682,296
Fixed Route Expenses	\$0
Demand Response Services	\$682,296

Revenue Summary

Fare Revenue	\$16,985
Contract/Other	\$0
Local Assistance	\$213,883
State Assistance	\$124,724
Federal Assistance	\$326,704
Total Revenue	\$682,296

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2002	Ford	16+2wc	Yes	Diesel
1	2006	Ford	16+2wc	Yes	Diesel
1	2006	Ford	7+1wc	Yes	Gas
1	2007	Ford	7+1wc	Yes	Gas
1	2008	Ford	8+2wc	Yes	Gas
2	2010	Ford	16+2wc	Yes	Gas
1	2010	Dodge	4+1wc	Yes	Gas
1	2014	Ford	16+2wc	Yes	Gas
1	2014	Dodge	6+2wc	Yes	Gas
2	2015	Ford	8+2wc	Yes	Gas
12					



Lafayette

1250 Canal Rd., PO Box 588
 Lafayette, IN 47902-0588
 (765) 423-2666

Contact: Martin B. Sennett, General Manager

Email: msennett@gocitybus.com

Website: www.gocitybus.com

General Information

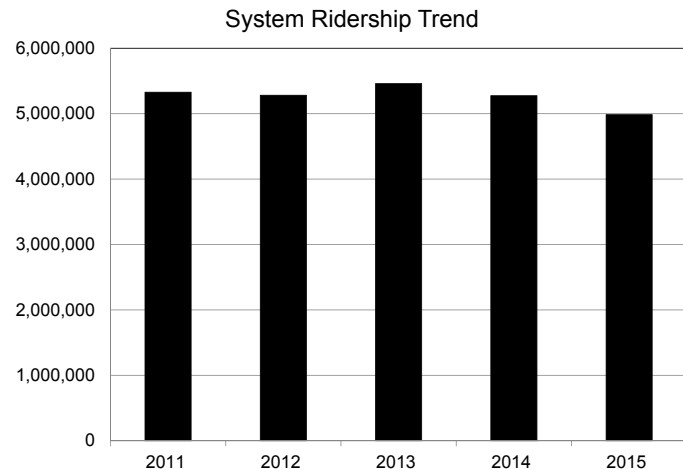
Type of Service Fixed Route & Demand Response
Service Area Lafayette, W Lafayette Metropolitan Area, & Purdue Campus
Service Population 147,725

Service Hours

Weekday 6:00 AM - 12:40 AM M-W
 6:00 AM - 2:42 AM Th,F
Saturday 6:00 AM - 2:42 AM
Sunday 8:45 AM - 6:40 PM

Fare Structure

Base \$1.00
Youth
Elderly/Disabled \$0.50
Transfer
Other/Special
 Pass \$28/mo; E&D \$14/mo; Token \$0.75/ride
 Day Pass \$2; Demand Resp \$2/ride



Personnel

	Full-Time	Part-Time
Operations	79	19
Maintenance	13	0
Administration	19	3
	<u>111</u>	<u>22</u>

Operation Characteristics

Revenue Vehicles	76
Peak Hour Fleet	55
Base Fleet	43
Fuel Consumption (gal)	444,589

Ridership Trends

2011	5,327,744
2012	5,281,590
2013	5,459,000
2014	5,274,218
2015	4,984,620

2015 Highlights

- Completed construction on a CNG fueling station with related facility improvements
- Replaced 12 fixed route buses and 4 paratransit buses with new CNG vehicles
- Launched on-site employee wellness coaching program and discounted health club memberships
- Implemented automated phone scheduling system for paratransit passengers
- Added five hours to Saturday fixed route service



Legislative District

Indiana Senate 7, 22
 Indiana House 26, 27, 41
 U.S. Congressional 4

Productivity

Total Passenger Boardings 4,984,620
 Total Vehicle Miles 1,888,612
 Revenue Vehicle Miles 1,772,925
 Revenue Vehicle Hours 141,091

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.73
 Operating Expense per Passenger Trip \$2.17
 Passenger Trips per Total Vehicle Mile 2.64
 Passenger Trips per Capita 33.74

Financial Performance

Operating Subsidy \$7,341,310
 Operating Subsidy Ratio 68%
 Locally Derived Income \$5,346,240
 Locally Derived Income Per Operating Expense \$0.49
 Fare Recovery Ratio 27%

Operating Expense Summary

Operator Salaries/Wages	\$3,477,713
Other Salaries/Wages	\$1,611,571
Fringe	\$3,427,939
Services	\$388,458
Materials and Supplies	\$1,258,799
Utilities	\$139,601
Casualty/Liability	\$192,920
Purchased Transportation	\$0
Other	\$326,726
Total Expenses	\$10,823,727
Fixed Route Expenses	\$10,466,544
Demand Response Services	\$357,183

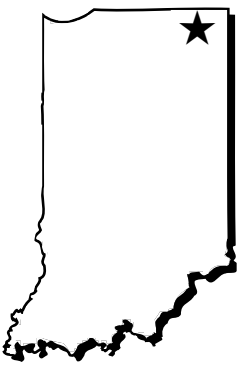
Revenue Summary

Fare Revenue	\$2,957,091
Contract/Other	\$525,326
Local Assistance	\$1,863,823
State Assistance	\$4,177,487
Federal Assistance	\$1,300,000
Total Revenue	\$10,823,727

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1981	GMC	No	40	Diesel
6	1998	New Flyer	Yes	60	Diesel
1	1998	Gillig	Yes	40	Diesel
5	1998	Gillig	Yes	38+2wc	Diesel
1	1998	Gillig	Yes	34	Diesel
1	1999	Gillig	Yes	38+2wc	Diesel
6	2002	Gillig	Yes	40	Diesel
3	2003	Gillig	Yes	40	Diesel
4	2005	Gillig	Yes	40	Diesel
1	2006	Supreme	Yes	13	Diesel
7	2007	Gillig	Yes	40	Diesel
2	2007	Gillig	Yes	35	Diesel
2	2009	New Flyer	Yes	60	Diesel
6	2009	Gillig	Yes	40	Diesel
4	2010	Gillig	Yes	40	Diesel
2	2011	Supreme	Yes	11	Diesel
3	2011	New Flyer	Yes	45	Diesel
2	2011	Gillig	Yes	40	Diesel
3	2014	Gillig	Yes	35	Diesel
12	2015	Gillig	Yes	35	CNG
4	2015	Starcraft	Yes	13	CNG

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LaGrange County

410 E Central Avenue
 LaGrange, IN 46761
 (260) 463-4161

Contact: Cheri Perkins, Executive Director
Email: cheriperkins@lagrangecoa.org
Website: www.lagrangecoa.org

General Information

Type of Service Demand Response
Service Area LaGrange County
Service Population 37,162

Service Hours

Weekday 5:00 AM - 5:00 PM
Saturday
Sunday

Fare Structure

Base \$3.00
Youth
Elderly/Disabled
Transfer
Other/Special
 \$6 Public 5-9 miles
 \$9 Public 10-15 miles; \$11 over 16 miles

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	4	13
Maintenance	0	0
Administration	3	0
	<u>7</u>	<u>13</u>

Operation Characteristics

Revenue Vehicles	16
Peak Hour Fleet	11
Base Fleet	11
Fuel Consumption (gal)	39,249

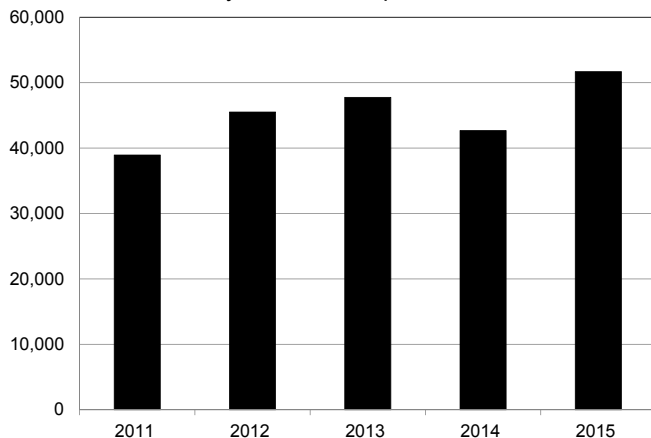
Ridership Trends

2011	38,942
2012	45,506
2013	47,756
2014	42,670
2015	51,675

2015 Highlights

- System set new record for ridership in 2015
- We were granted a OCRA grant for our building project in the amount of \$400,000

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$334,758
Other Salaries/Wages	\$0
Fringe	\$0
Services	\$99,945
Materials and Supplies	\$107,868
Utilities	\$3,098
Casualty/Liability	\$14,088
Purchased Transportation	\$0
Other	\$96,821
Total Expenses	\$656,578
Fixed Route Expenses	\$0
Demand Response Services	\$656,578

Revenue Summary

Fare Revenue	\$173,688
Contract/Other	\$0
Local Assistance	\$33,878
State Assistance	\$207,566
Federal Assistance	\$241,446
Total Revenue	\$656,578

Legislative District

Indiana Senate	13
Indiana House	18, 52
U.S. Congressional	3

Productivity

Total Passenger Boardings	51,675
Total Vehicle Miles	568,104
Revenue Vehicle Miles	513,409
Revenue Vehicle Hours	25,599

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$1.16
Operating Expense per Passenger Trip	\$12.71
Passenger Trips per Total Vehicle Mile	0.09
Passenger Trips per Capita	1.39

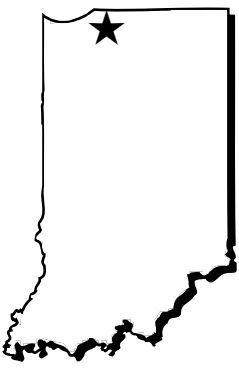
Financial Performance

Operating Subsidy	\$482,890
Operating Subsidy Ratio	74%
Locally Derived Income	\$207,566
Locally Derived Income Per Operating Expense	\$0.32
Fare Recovery Ratio	26%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2000	Dodge	6	No	Gas
1	2005	Dodge	6	No	Gas
1	2008	Chevy	5+1wc	Yes	Gas
3	2010	Dodge	5+1wc	Yes	Gas
1	2011	Ford	9+2wc	Yes	Gas
2	2013	Ford	4	No	Gas
1	2013	Ford	8+2wc	Yes	Gas
1	2014	Dodge	5+1wc	Yes	Gas
2	2015	Dodge	5+1wc	Yes	Gas
1	2015	Dodge	8+2wc	Yes	Gas
1	2015	Ford	8+2wc	Yes	Gas
1	2015	Ford	10+2wc	Yes	Gas

16



LaPorte

102 L Street
 La Porte, IN 46350
 (219) 362-6565

Contact: Tom MacLennan, Director of Transportation

Email: transporte@cityoflaporte.com

Website: www.cityoflaporte.com/transporte

General Information

Type of Service Demand Response
Service Area City of La Porte + fringe
Service Population 22,053

Service Hours

Weekday 6:00 AM - 9:00 PM
Saturday 8:00 AM - 4:00 PM
Sunday

Fare Structure

Base \$3.25
Youth \$1.25
Elderly/Disabled \$2.50
Transfer \$3.25
Other/Special
 10 ride pass general \$30
 10 ride pass senior \$22.50

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	5	12
Maintenance	1	0
Administration	1	0
	<u>7</u>	<u>12</u>

Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	5
Base Fleet	2
Fuel Consumption (gal)	20,220

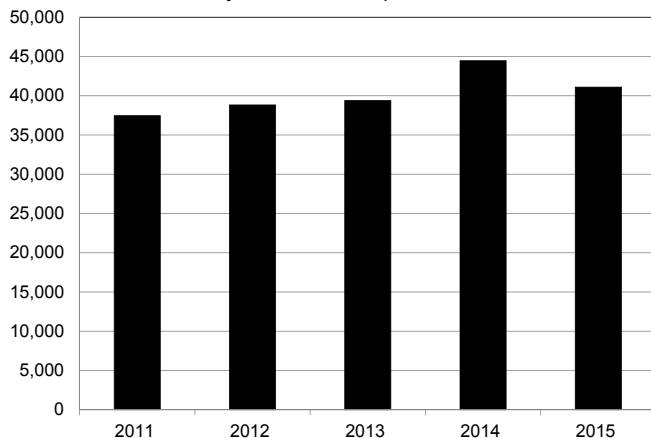
Ridership Trends

2011	37,461
2012	38,828
2013	39,384
2014	44,461
2015	41,094

2015 Highlights

- City of La Porte received regional "Green Fleet Community of the Year 2015"
- Increased use of Liquid Propane Fuel to 51% of fuel used, over 10,000 gallons
- Ordered 3 more propane-fueled vehicles
- Built infrastructure for propane fueling station

System Ridership Trend





Legislative District

Indiana Senate 8
Indiana House 9

U.S. Congressional 2

Productivity

Total Passenger Boardings 41,094
Total Vehicle Miles 119,807
Revenue Vehicle Miles 118,520
Revenue Vehicle Hours 13,143

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.13
Operating Expense per Passenger Trip \$14.94
Passenger Trips per Total Vehicle Mile 0.34
Passenger Trips per Capita 1.86

Financial Performance

Operating Subsidy \$452,307
Operating Subsidy Ratio 74%
Locally Derived Income \$318,463
Locally Derived Income Per Operating Expense \$0.52
Fare Recovery Ratio 18%

Operating Expense Summary

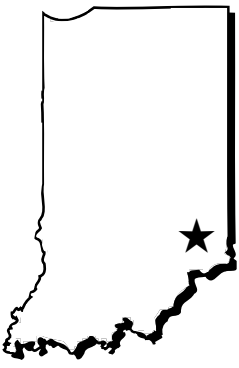
Operator Salaries/Wages	\$200,960
Other Salaries/Wages	\$145,521
Fringe	\$125,706
Services	\$6,126
Materials and Supplies	\$93,230
Utilities	\$17,809
Casualty/Liability	\$20,778
Purchased Transportation	\$0
Other	\$3,997
Total Expenses	\$614,127
Fixed Route Expenses	\$0
Demand Response Services	\$614,127

Revenue Summary

Fare Revenue	\$107,762
Contract/Other	\$54,058
Local Assistance	\$156,643
State Assistance	\$69,859
Federal Assistance	\$225,805
Total Revenue	\$614,127

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2006	Ford	Yes	8+2wc	Gas
1	2008	Ford	Yes	8+2wc	Gas
1	2010	Dodge	Yes	3+2wc	Flex/Fuel (Gas)
1	2012	Dodge	Yes	3+2wc	Flex/Fuel (Gas)
2	2013	Ford	Yes	14+2wc	Liquid Propane
7					



Lifetime Resources, Inc.

13091 Benedict Drive
 Dillsboro, IN 47018
 (812) 432-6231

Contact: Erin Thomas, Catch-A-Ride Director

Email: ethomas@lifetime-resources.org

Website: www.car.lifetime-resources.org

General Information

Type of Service	Deviated Fixed Route & Demand Response
Service Area	Dearborn, Ripley, Ohio, Switzerland, Jefferson, and Decatur Counties
Service Population	153,744

Service Hours

Weekday	6:00 AM - 5:00 PM
Saturday	
Sunday	

Fare Structure

Base	\$1.50
Youth	\$0.75
Elderly/Disabled	\$0.75
Transfer	Free
Other/Special	
Mileage (\$0.25/mi) for 6+ miles	
Subscription - \$3.50 up to 5 miles + (\$0.25/mi)	

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	41
Maintenance	0	0
Administration	10	0
	<hr/> 10	<hr/> 41

Operation Characteristics

Revenue Vehicles	42
Peak Hour Fleet	21
Base Fleet	17
Fuel Consumption (gal)	77,343

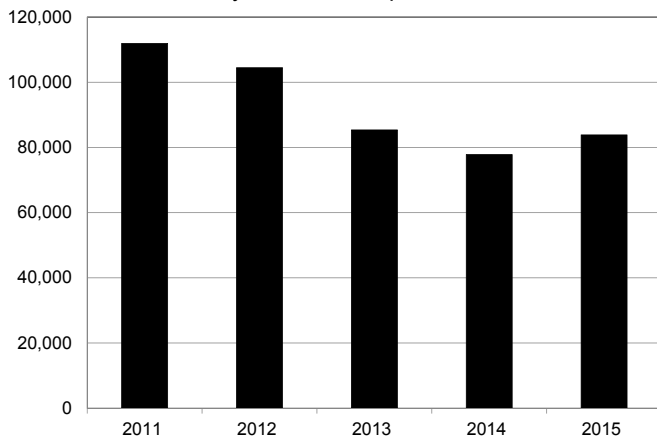
Ridership Trends

2011	111,909
2012	104,458
2013	85,365
2014	77,808
2015	83,834

2015 Highlights

- INDOT Compliance review completed in March 2015
- Working with Senior Nutrition Activity Centers and Senior Housing to increase ridership
- Participated in ICAT movement to increase PMTF funds
- Received 9 new mini vans to replace vehicles that met useful life

System Ridership Trend





Legislative District

Indiana Senate 42, 43, 45
 Indiana House 55, 66, 67, 68, 69

U.S. Congressional 6

Productivity

Total Passenger Boardings 83,834
 Total Vehicle Miles 676,890
 Revenue Vehicle Miles 676,890
 Revenue Vehicle Hours 38,038

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.32
 Operating Expense per Passenger Trip \$18.72
 Passenger Trips per Total Vehicle Mile 0.12
 Passenger Trips per Capita 0.55

Financial Performance

Operating Subsidy \$1,480,900
 Operating Subsidy Ratio 94%
 Locally Derived Income \$549,018
 Locally Derived Income Per Operating Expense \$0.35
 Fare Recovery Ratio 5%

Operating Expense Summary

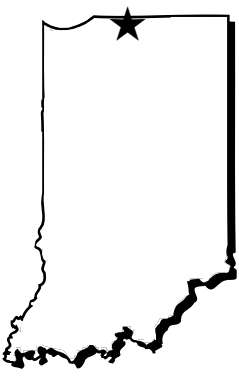
Operator Salaries/Wages	\$486,245
Other Salaries/Wages	\$391,441
Fringe	\$204,313
Services	\$94,207
Materials and Supplies	\$244,970
Utilities	\$12,829
Casualty/Liability	\$94,970
Purchased Transportation	\$0
Other	\$40,750
Total Expenses	\$1,569,725
Fixed Route Expenses	\$0
Demand Response Services	\$1,569,725

Revenue Summary

Fare Revenue	\$74,824
Contract/Other	\$14,001
Local Assistance	\$460,193
State Assistance	\$280,257
Federal Assistance	\$740,450
Total Revenue	\$1,569,725

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2005	Chevy	6+1wc	Yes	Gas
1	2006	Ford	6	No	Gas
1	2007	Dodge	6	No	Gas
2	2007	Ford	12+2wc	Yes	Gas
2	2007	Ford	11+2wc	Yes	Gas
1	2007	Chevy	6+1wc	Yes	Gas
3	2008	Chevy	6+1wc	Yes	Gas
1	2008	Ford	12+2wc	Yes	Gas
2	2008	Ford	8+2wc	Yes	Gas
2	2008	Ford	9+1wc	Yes	Gas
1	2008	Ford	6+1wc	Yes	Gas
1	2009	Ford	12+2wc	Yes	Gas
1	2009	Ford	8+2wc	Yes	Gas
10	2010	Ford	8+2wc	Yes	Gas
2	2011	Ford	12+2wc	Yes	Gas
2	2013	Ford	12+2wc	Yes	Gas
9	2015	Dodge	5+1wc	Yes	Gas
42					



MACOG

227 W. Jefferson Blvd., Rm 1120
 South Bend, IN 46601
 (574) 287-1829

Contact: James Turnwald, Executive Director
Email: jturnwald@macog.com
Website: www.interurbanrolley.com

General Information

Type of Service Fixed Route & Demand Response
Service Area Elkhart and Goshen, Indiana
Service Population 50,947

Service Hours

Weekday 5:00 AM - 8:00 PM
Saturday 5:00 AM - 7:00 PM
Sunday

Fare Structure

Base \$1.00
Youth
Elderly/Disabled \$0.50
Transfer
Other/Special
 \$2.00 (Paratransit); \$0.00 (PT assistant)
 \$0.40 (PT addtl adult); \$0.20 (PT addtl child)

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	24	14
Maintenance	4	0
Administration	6	0
	<u>34</u>	<u>14</u>

Operation Characteristics

Revenue Vehicles	25
Peak Hour Fleet	16
Base Fleet	13
Fuel Consumption (gal)	117,969

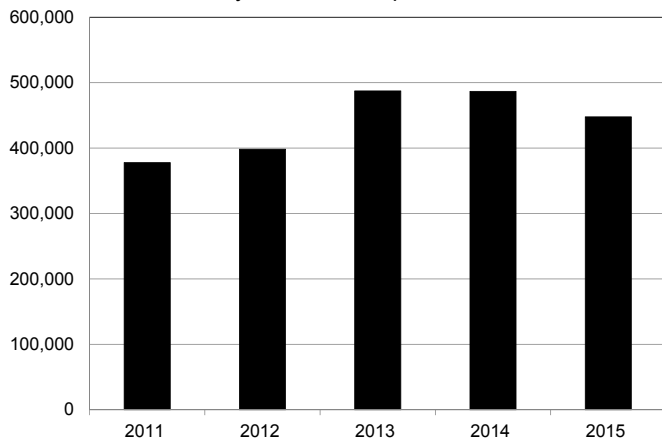
Ridership Trends

2011	377,778
2012	398,310
2013	487,351
2014	486,734
2015	447,688

2015 Highlights

- Passenger boardings for the Interurban Trolley reached over 425,000
- Ridership for the IT Access Paratransit service reached over 22,000 system-wide

System Ridership Trend





Elkhart Interurban Trolley/Access

Legislative District

Indiana Senate 9, 11, 12
 Indiana House 5, 21, 48, 49

U.S. Congressional 2

Productivity

Total Passenger Boardings 447,688
 Total Vehicle Miles 924,241
 Revenue Vehicle Miles 734,132
 Revenue Vehicle Hours 43,024

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.64
 Operating Expense per Passenger Trip \$5.44
 Passenger Trips per Total Vehicle Mile 0.48
 Passenger Trips per Capita 8.79

Financial Performance

Operating Subsidy \$2,147,941
 Operating Subsidy Ratio 88%
 Locally Derived Income \$695,684
 Locally Derived Income Per Operating Expense \$0.29
 Fare Recovery Ratio 12%

Operating Expense Summary

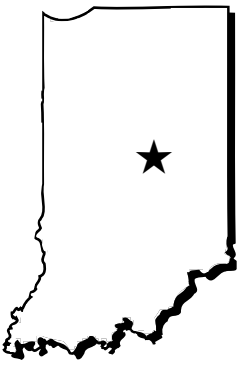
Operator Salaries/Wages	
Other Salaries/Wages	\$144,882
Fringe	\$87,236
Services	\$0
Materials and Supplies	\$21,325
Utilities	\$1,108
Casualty/Liability	\$278
Purchased Transportation	\$2,072,307
Other	\$108,484
Total Expenses	\$2,435,620
Fixed Route Expenses	\$1,788,299
Demand Response Services	\$647,321

Revenue Summary

Fare Revenue	\$287,679
Contract/Other	\$0
Local Assistance	\$408,005
State Assistance	\$554,370
Federal Assistance	\$1,185,566
Total Revenue	\$2,435,620

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2009	Supreme	Yes	22+2wc	Diesel
2	2010	Supreme	Yes	22+2wc	Diesel
5	2011	Supreme	Yes	22+2wc	Diesel
2	2012	Supreme	Yes	22+2wc	Diesel
5	2014	Dodge	Yes	4+1wc	Gas
7	2015	EIDorado	Yes	25+2wc	Diesel
2	2015	Dodge	Yes	4+1wc	Gas
25					



Madison County

16 E. 9th Street - Room 100

Anderson, IN 46016

(765) 640-4201

Contact: David Benefiel, Senior Transportation Planner

Email: dave@heartlandmpo.org

Website: www.ridethetram.com

General Information

Type of Service Demand Response
Service Area Madison County
Service Population 75,507

Service Hours

Weekday 7:00 AM - 05:00 PM
Saturday
Sunday

Fare Structure

Base \$4.00
Youth \$4.00
Elderly/Disabled \$2.50
Transfer
Other/Special
 59 & Under - Monthly Pass \$33
 60 & Over - Monthly Pass \$25

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	6	2
Maintenance	0	0
Administration	0	21
	<u>6</u>	<u>23</u>

Operation Characteristics

Revenue Vehicles	6
Peak Hour Fleet	6
Base Fleet	6
Fuel Consumption (gal)	20,913

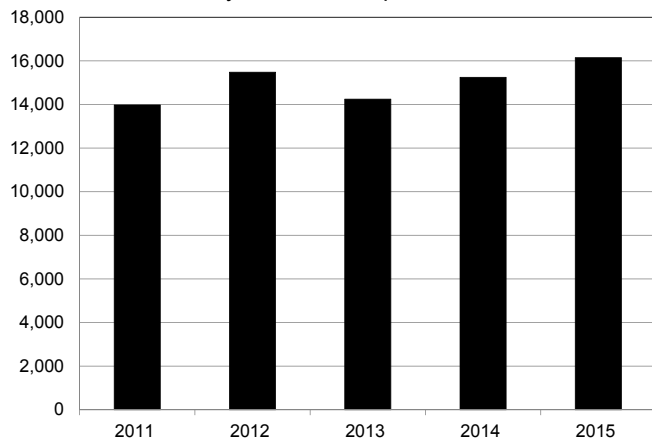
Ridership Trends

2011	13,978
2012	15,478
2013	14,243
2014	15,244
2015	16,144

2015 Highlights

- FTA Funds Awarded for 2 Replacement Vehicles
- Continued Increase in Ridership
- 28 New TRAM Riders

System Ridership Trend





Transportation for Rural Areas of Madison County (TRAM)

Legislative District

Indiana Senate 20, 25, 26

Indiana House 35, 36, 37

U.S. Congressional 5

Productivity

Total Passenger Boardings 16,144

Total Vehicle Miles 165,876

Revenue Vehicle Miles 158,041

Revenue Vehicle Hours 6,936

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.38

Operating Expense per Passenger Trip \$24.42

Passenger Trips per Total Vehicle Mile 0.10

Passenger Trips per Capita 0.21

Financial Performance

Operating Subsidy \$381,760

Operating Subsidy Ratio 97%

Locally Derived Income \$142,857

Locally Derived Income

Per Operating Expense \$0.36

Fare Recovery Ratio 3%

Operating Expense Summary

Operator Salaries/Wages	\$23,905
Other Salaries/Wages	
Fringe	\$8,970
Services	\$0
Materials and Supplies	
Utilities	\$0
Casualty/Liability	\$0
Purchased Transportation	\$355,168
Other	\$6,126
Total Expenses	\$394,169
Fixed Route Expenses	\$0
Demand Response Services	\$394,169

Revenue Summary

Fare Revenue	\$12,409
Contract/Other	\$0
Local Assistance	\$130,448
State Assistance	\$60,432
Federal Assistance	\$190,880
Total Revenue	\$394,169

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
6	2010	Ford	8+2wc	Yes	Gas
6					



Marion

520 East 6th Street
 Marion, IN 46953
 (765) 668-4405

Contact: John Lawson, Transit Manager

Email: jlawson@marionindiana.us

Website: www.marionindiana.us/

General Information

Type of Service Deviated Fixed Route
& Demand Response
Service Area City of Marion
Service Population 29,948

Service Hours

Weekday 7:00 AM - 5:00 PM
Saturday
Sunday

Fare Structure

Base Free
Youth Free
Elderly/Disabled Free
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	12	0
Maintenance	1	0
Administration	3	0
	<u>16</u>	<u>0</u>

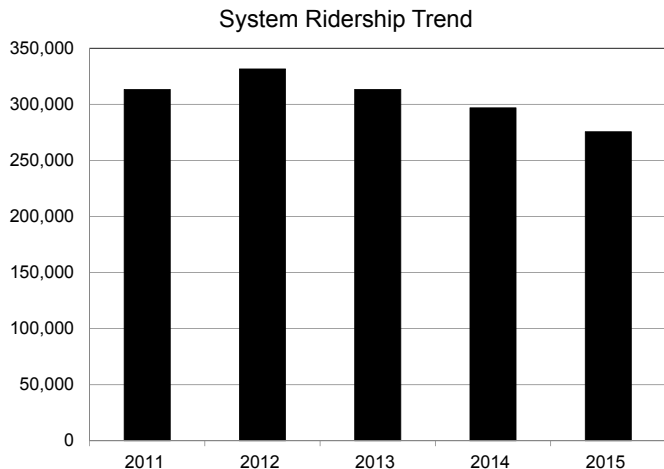
Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	6
Base Fleet	6
Fuel Consumption (gal)	34,333

Ridership Trends

2011	313,251
2012	331,518
2013	313,266
2014	296,861
2015	275,552

2015 Highlights



Marion Transit System



Legislative District

Indiana Senate 17, 19, 20

Indiana House 31, 32

U.S. Congressional 5

Productivity

Total Passenger Boardings 275,552

Total Vehicle Miles 217,790

Revenue Vehicle Miles 217,790

Revenue Vehicle Hours 12,400

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.15

Operating Expense per Passenger Trip \$4.07

Passenger Trips per Total Vehicle Mile 1.27

Passenger Trips per Capita 9.20

Financial Performance

Operating Subsidy \$1,121,371

Operating Subsidy Ratio 100%

Locally Derived Income \$287,419

Locally Derived Income

Per Operating Expense \$0.26

Fare Recovery Ratio 0%

Operating Expense Summary

Operator Salaries/Wages	\$451,222
Other Salaries/Wages	\$157,808
Fringe	\$245,146
Services	\$82,074
Materials and Supplies	\$117,290
Utilities	\$7,562
Casualty/Liability	\$58,273
Purchased Transportation	\$0
Other	\$1,996
Total Expenses	\$1,121,371
Fixed Route Expenses	\$0
Demand Response Services	\$1,121,371

Revenue Summary

Fare Revenue	\$0
Contract/Other	\$0
Local Assistance	\$287,419
State Assistance	\$287,416
Federal Assistance	\$546,536
Total Revenue	\$1,121,371

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
7	2010	Ford	Yes	16+2wc	Gas
1	2010	Ford	Yes	12+2wc	Gas
2	2015	Ford	Yes	16+2wc	Gas
10					



Marshall County

1305 W Harrison
 Plymouth, IN 46563
 (574) 936-9904

Contact: Jackie Wright, Transportation Manager
Email: mcoas@hotmail.com
Website: www.Marshallcountycouncilonaging.org

General Information

Type of Service Demand Response
Service Area Marshall County
Service Population 45,051

Service Hours

Weekday 7:00 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$2.50
Youth \$2.50
Elderly/Disabled \$2.50
Transfer
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	4	13
Maintenance	0	0
Administration	1	1
	<u>5</u>	<u>14</u>

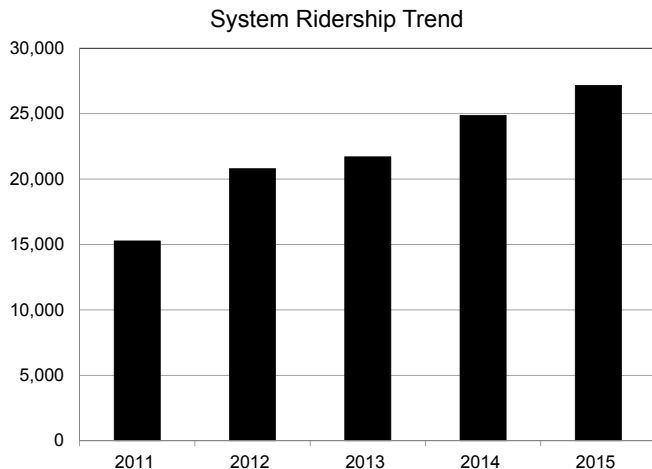
Operation Characteristics

Revenue Vehicles	12
Peak Hour Fleet	10
Base Fleet	10
Fuel Consumption (gal)	13,856

Ridership Trends

2011	15,270
2012	20,791
2013	21,698
2014	24,867
2015	27,160

2015 Highlights





Marshall County Council on Aging

Legislative District

Indiana Senate 5, 9
 Indiana House 17, 23
 U.S. Congressional 2

Productivity

Total Passenger Boardings 27,160
 Total Vehicle Miles 222,305
 Revenue Vehicle Miles 221,583
 Revenue Vehicle Hours 13,321

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.03
 Operating Expense per Passenger Trip \$16.62
 Passenger Trips per Total Vehicle Mile 0.12
 Passenger Trips per Capita 0.60

Financial Performance

Operating Subsidy \$415,232
 Operating Subsidy Ratio 92%
 Locally Derived Income \$228,584
 Locally Derived Income Per Operating Expense \$0.51
 Fare Recovery Ratio 8%

Operating Expense Summary

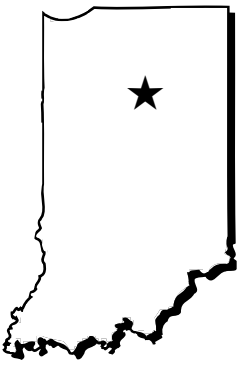
Operator Salaries/Wages	\$283,345
Other Salaries/Wages	\$0
Fringe	\$38,735
Services	\$11,909
Materials and Supplies	\$69,164
Utilities	\$8,213
Casualty/Liability	\$11,091
Purchased Transportation	\$0
Other	\$28,910
Total Expenses	\$451,367
Fixed Route Expenses	\$0
Demand Response Services	\$451,367

Revenue Summary

Fare Revenue	\$36,135
Contract/Other	\$0
Local Assistance	\$192,449
State Assistance	\$56,870
Federal Assistance	\$165,913
Total Revenue	\$451,367

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2005	Chevy	6	Yes	Gas
1	2006	Dodge	5	Yes	Gas
1	2007	Ford	3	No	Gas
1	2008	Ford	14	Yes	Gas
2	2008	Chevy	4+2wc	Yes	Gas
2	2009	Ford	12+2wc	Yes	Gas
1	2013	Dodge	4+1wc	Yes	Gas
2	2015	Dodge	4+1wc	Yes	Gas
1	2016	Ford	10+1wc	Yes	Gas
12					



Miami County

34 E Sixth Street
Peru, IN 46970
(765) 472-1979

Contact: Kathleen Brehmer, Associate Executive Director

Email: kbrehmer@mcymca.org

Website: www.mcymca.org

General Information

Type of Service Demand Response
Service Area Miami County
Service Population 36,903

Service Hours

Weekday 6:00 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$2.00
Youth \$2.00
Elderly/Disabled
Transfer \$2.00
Other/Special
\$4 - 1 mile out of Peru
\$6 - 10 miles out of Peru

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	13
Maintenance	0	0
Administration	2	2
	<u>2</u>	<u>15</u>

Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	7
Base Fleet	5
Fuel Consumption (gal)	12,971

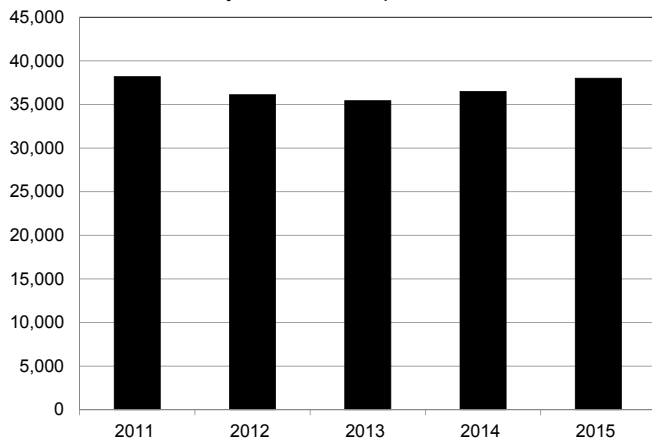
Ridership Trends

2011	38,189
2012	36,118
2013	35,436
2014	36,494
2015	38,009

2015 Highlights

- Revised Preventive Maintenance Plan & scheduled inspections of the vehicles
- Received a new low floor mini van through the 5311 program
- Received matching funds for vehicles from Dukes Healthcare Foundation
- Received matching funds for vehicles from REMC Round Up Funds
- Received matching funds for vehicles from the Community Foundation

System Ridership Trend





Legislative District

Indiana Senate 18
 Indiana House 23, 24, 32
 U.S. Congressional 2

Productivity

Total Passenger Boardings 38,009
 Total Vehicle Miles 195,032
 Revenue Vehicle Miles 193,337
 Revenue Vehicle Hours 14,610

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.06
 Operating Expense per Passenger Trip \$10.58
 Passenger Trips per Total Vehicle Mile 0.19
 Passenger Trips per Capita 1.03

Financial Performance

Operating Subsidy \$377,835
 Operating Subsidy Ratio 94%
 Locally Derived Income \$134,363
 Locally Derived Income Per Operating Expense \$0.33
 Fare Recovery Ratio 6%

Operating Expense Summary

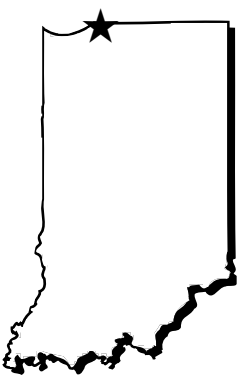
Operator Salaries/Wages	\$133,212
Other Salaries/Wages	\$54,035
Fringe	\$45,463
Services	\$14,643
Materials and Supplies	\$48,008
Utilities	\$1,458
Casualty/Liability	\$35,388
Purchased Transportation	\$0
Other	\$70,103
Total Expenses	\$402,310
Fixed Route Expenses	\$0
Demand Response Services	\$402,310

Revenue Summary

Fare Revenue	\$24,475
Contract/Other	\$0
Local Assistance	\$109,888
State Assistance	\$89,115
Federal Assistance	\$178,832
Total Revenue	\$402,310

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2002	Ford	20+2wc	Yes	Gas
1	2005	Dodge	6	No	Gas
1	2005	Chevy	6+2wc	Yes	Gas
1	2008	Chevy	6+2wc	Yes	Gas
1	2010	Ford	14+1wc	Yes	Gas
2	2013	Dodge	6+1wc	Yes	Gas
3	2014	Dodge	6+2wc	Yes	Gas
1	2015	Dodge	6+1wc	Yes	Gas
11					



Michigan City

1801 Kentucky Street
Michigan City, IN 46360
(219) 873-1502

Contact: Robin Barzoni-Tillman, Director

Email: rtillman@emichigancity.com

Website: www.emichigancity.com

General Information

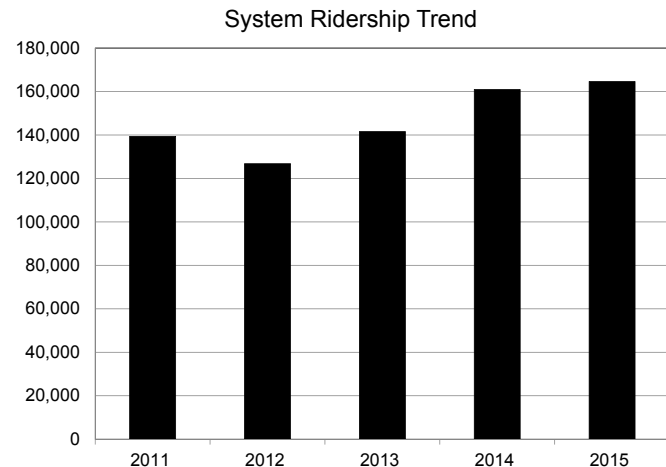
Type of Service	Fixed Route/ADA Comp. Paratransit & Commuter
Service Area	Michigan City, La Porte, and Westville
Service Population	31,452

Service Hours

Weekday	6:30 AM - 6:10 PM
Saturday	8:30 AM - 6:10 PM
Sunday	

Fare Structure

Base	\$1.00
Youth	\$0.50
Elderly/Disabled	\$0.50
Transfer	
Other/Special	
Monthly Pass fixed \$20.00 - reduce \$10.00	
ADA \$2.00, Commuter \$1.50, Monthly pass \$30.00	



Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	14	1
Maintenance	1	0
Administration	1	0
	<hr/> 16	<hr/> 1

Operation Characteristics

Revenue Vehicles	13
Peak Hour Fleet	8
Base Fleet	7
Fuel Consumption (gal)	41,385

Ridership Trends

2011	139,357
2012	126,761
2013	141,546
2014	160,910
2015	164,586

2015 Highlights

- Installed bus shelter on Pahs Rd. High School area
- Provided fixed route service to Bureau Of Motor Vehicles
- April 2015 - 2 new replacement 14 passenger with 2 wheelchair Paratransit buses
- Demo project - CMAQ - Service between La Porte, Michigan City, and Purdue in Westville
- Demo project - CMAQ - June 2015 1 replacement & 1 expansion 26 pass w/2 wc buses

Michigan City Transit



Legislative District

Indiana Senate 8
 Indiana House 9, 20
 U.S. Congressional 1

Productivity

Total Passenger Boardings 164,586
 Total Vehicle Miles 309,699
 Revenue Vehicle Miles 301,653
 Revenue Vehicle Hours 21,026

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.17
 Operating Expense per Passenger Trip \$7.84
 Passenger Trips per Total Vehicle Mile 0.53
 Passenger Trips per Capita 5.23

Financial Performance

Operating Subsidy \$1,185,625
 Operating Subsidy Ratio 92%
 Locally Derived Income \$390,559
 Locally Derived Income Per Operating Expense \$0.30
 Fare Recovery Ratio 8%

Operating Expense Summary

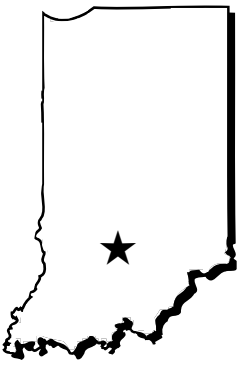
Operator Salaries/Wages	\$531,205
Other Salaries/Wages	\$66,222
Fringe	\$387,444
Services	\$0
Materials and Supplies	\$139,013
Utilities	\$23,861
Casualty/Liability	\$34,965
Purchased Transportation	\$0
Other	\$107,729
Total Expenses	\$1,290,439
Fixed Route Expenses	\$1,148,491
Demand Response Services	\$141,948

Revenue Summary

Fare Revenue	\$104,814
Contract/Other	\$0
Local Assistance	\$285,745
State Assistance	\$187,215
Federal Assistance	\$712,665
Total Revenue	\$1,290,439

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2006	Ford	Yes	16+2wc	Diesel
2	2009	Ford	Yes	16+2wc	Diesel
2	2012	International	Yes	30+2wc	Diesel
3	2013	Freightliner - Glaval Legacy	Yes	30+2wc	Diesel
1	2014	Freightliner	Yes	27+2wc	Diesel
2	2015	Freightliner	Yes	30+2wc	Diesel
2	2015	Chevy	Yes	16+2wc	Diesel
13					



City of Mitchell

407 South 6th Street
 Mitchell, IN 47446
 (812) 849-5161

Contact: Jennifer McNeely, Transportation Manager
Email: jmcneely@mitchell-in.gov

General Information

Type of Service Demand Response
Service Area City of Mitchell
Service Population 4,350

Service Hours

Weekday 7:30 AM - 3:30 PM
Saturday
Sunday

Fare Structure

Base \$0.75
Youth \$0.75
Elderly/Disabled \$0.50
Transfer \$0.75
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	3
Maintenance	0	0
Administration	0	2
	<u>0</u>	<u>5</u>

Operation Characteristics

Revenue Vehicles	2
Peak Hour Fleet	1
Base Fleet	1
Fuel Consumption (gal)	2,660

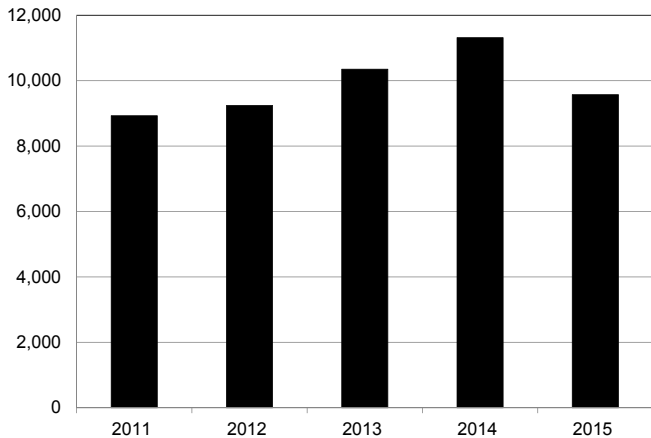
Ridership Trends

2011	8,927
2012	9,239
2013	10,350
2014	11,313
2015	9,570

2015 Highlights

- Mitchell Transit has a new manager

System Ridership Trend





Legislative District

Indiana Senate 44
 Indiana House 62
 U.S. Congressional 9

Productivity

Total Passenger Boardings 9,570
 Total Vehicle Miles 16,847
 Revenue Vehicle Miles 16,187
 Revenue Vehicle Hours 1,992

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.28
 Operating Expense per Passenger Trip \$9.30
 Passenger Trips per Total Vehicle Mile 0.57
 Passenger Trips per Capita 2.20

Financial Performance

Operating Subsidy \$83,171
 Operating Subsidy Ratio 93%
 Locally Derived Income \$28,145
 Locally Derived Income Per Operating Expense \$0.32
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$20,110
Other Salaries/Wages	\$30,731
Fringe	\$15,848
Services	\$3,300
Materials and Supplies	\$10,113
Utilities	\$2,118
Casualty/Liability	\$4,480
Purchased Transportation	\$0
Other	\$2,280
Total Expenses	\$88,980
Fixed Route Expenses	\$0
Demand Response Services	\$88,980

Revenue Summary

Fare Revenue	\$5,809
Contract/Other	\$0
Local Assistance	\$22,336
State Assistance	\$19,249
Federal Assistance	\$41,586
Total Revenue	\$88,980

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	1996	Ford	13+2 wc	Yes	Gas
1	2009	Ford	13+2 wc	Yes	Gas
2					



Monroe, Lawrence, Owen, & Putnam Counties

631 W Edgewood Drive
Ellettsville, IN 47429
(812) 876-1079

Contact: Chris Myers, Assistant Director

Email: cmyers@area10agency.org

Website: www.area10agency.org

General Information

Type of Service	Deviated Fixed Route & Demand Response
Service Area	Monroe, Owen, Lawrence, and Putnam Counties
Service Population	246,227

Service Hours

Weekday	6:00 AM - 10:30 PM
Saturday	
Sunday	

Fare Structure

Base	\$3.00
Youth	
Elderly/Disabled	\$3.00
Transfer	Free
Other/Special	

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	20	8
Maintenance	2	0
Administration	5	1
	<hr/> 27	<hr/> 9

Operation Characteristics

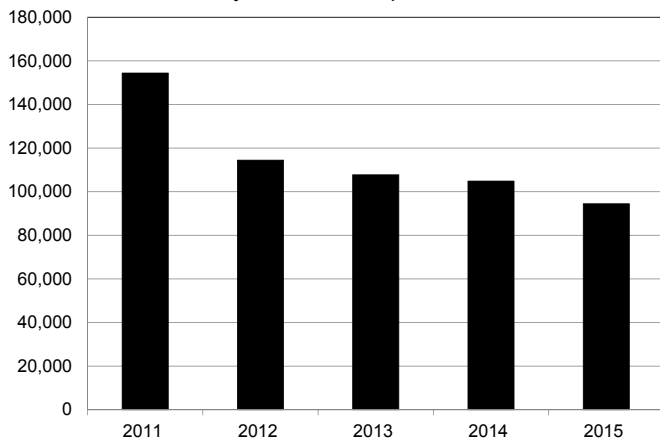
Revenue Vehicles	30
Peak Hour Fleet	16
Base Fleet	16
Fuel Consumption (gal)	62,800

Ridership Trends

2011	154,402
2012	114,466
2013	107,735
2014	104,867
2015	94,462

2015 Highlights

System Ridership Trend





Legislative District

Indiana Senate 24, 37, 39, 40, 44
Indiana House 44, 46, 47, 60, 61, 62, 65

U.S. Congressional 9

Productivity

Total Passenger Boardings 94,462
Total Vehicle Miles 536,369
Revenue Vehicle Miles 471,437
Revenue Vehicle Hours 36,389

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.66
Operating Expense per Passenger Trip \$15.09
Passenger Trips per Total Vehicle Mile 0.18
Passenger Trips per Capita 0.38

Financial Performance

Operating Subsidy \$1,332,988
Operating Subsidy Ratio 94%
Locally Derived Income \$498,058
Locally Derived Income Per Operating Expense \$0.35
Fare Recovery Ratio 6%

Operating Expense Summary

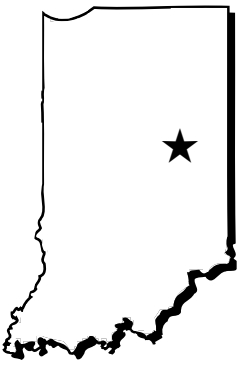
Operator Salaries/Wages	\$538,006
Other Salaries/Wages	\$203,727
Fringe	\$139,518
Services	\$55,855
Materials and Supplies	\$185,495
Utilities	\$43,520
Casualty/Liability	\$71,027
Purchased Transportation	\$0
Other	\$187,921
Total Expenses	\$1,425,069
Fixed Route Expenses	\$415,845
Demand Response Services	\$1,009,224

Revenue Summary

Fare Revenue	\$92,081
Contract/Other	\$0
Local Assistance	\$405,977
State Assistance	\$263,082
Federal Assistance	\$663,929
Total Revenue	\$1,425,069

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
2	2008	Ford	16+2wc	Yes	Diesel
5	2009	Ford	16+2wc	Yes	Diesel
2	2009	Ford	24	No	Diesel
4	2009	Ford	12+2wc	Yes	Diesel
7	2010	Ford	16+2wc	Yes	Diesel
1	2010	Ford	24	No	Diesel
1	2010	Dodge	5+1wc	Yes	Gas
2	2014	Dodge	5+1wc	Yes	Diesel
4	2014	Ford	8+2wc	Yes	Gas
2	2016	Ford	16+2wc	Yes	Gas
30					



Muncie

1300 E Seymour Street
 Muncie, IN 47302
 (765) 282-2762

Contact: Larry King, General Manager

Email: lking@mitsbus.org

Website: www.mitsbus.org

General Information

Type of Service Fixed Route & Demand Response
Service Area Muncie
Service Population 70,085

Service Hours

Weekday 6:15 AM - 9:30 PM
Saturday 7:45 AM - 6:23 PM
Sunday

Fare Structure

Base \$0.50
Youth
Elderly/Disabled \$0.25
Transfer \$0.10
Other/Special
 Pass: 30Day: \$18, E/D 30Day: \$9, Day: \$1.10

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	41	9
Maintenance	9	2
Administration	19	0
	<u>69</u>	<u>11</u>

Operation Characteristics

Revenue Vehicles	49
Peak Hour Fleet	36
Base Fleet	27
Fuel Consumption (gal)	194,215

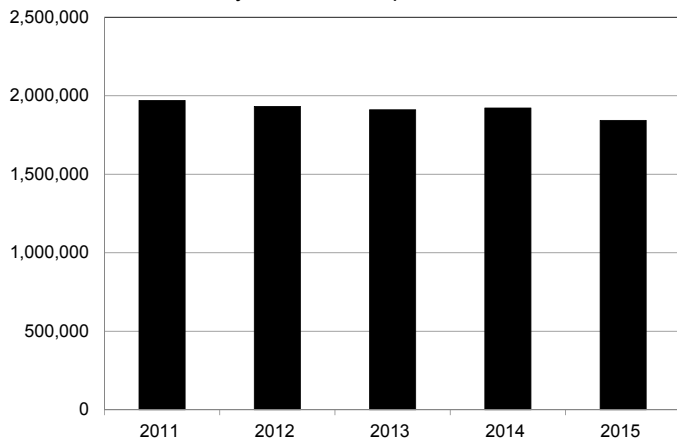
Ridership Trends

2011	1,969,925
2012	1,932,192
2013	1,910,639
2014	1,922,062
2015	1,843,074

2015 Highlights

- Installed a propane fueling station
- Retro-fit all MITS' facilities with long-life energy efficient lighting fixtures.
- Made facility improvements for security and employee safety

System Ridership Trend



Muncie Indiana Transit System



Operating Expense Summary

Operator Salaries/Wages	\$1,759,153
Other Salaries/Wages	\$1,253,553
Fringe	\$1,691,166
Services	\$685,554
Materials and Supplies	\$917,270
Utilities	\$106,429
Casualty/Liability	\$189,391
Purchased Transportation	\$0
Other	\$130,913
Total Expenses	\$6,733,429
Fixed Route Expenses	\$5,353,542
Demand Response Services	\$1,379,887

Revenue Summary

Fare Revenue	\$247,225
Contract/Other	\$61,516
Local Assistance	\$3,067,808
State Assistance	\$1,452,679
Federal Assistance	\$1,904,201
Total Revenue	\$6,733,429

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1981	GMC RTS	Yes	35+2wc	Diesel
1	2000	Nova RTS	Yes	27+2wc	Diesel
3	2000	Chance	Yes	24+2wc	Diesel
11	2005	Gillig LF	Yes	32+2wc	Diesel
5	2007	Gillig LF BRT	Yes	32+2wc	Diesel
8	2008	Chevy	Yes	13+2wc	Diesel
5	2010	Gillig Hybrid	Yes	32+2wc	Diesel/Electric
4	2010	Chevy	Yes	13+2wc	Diesel
2	2012	New Flyer Hybr	Yes	33+2wc	Diesel/Electric
4	2013	New Flyer Hybr	Yes	33+2wc	Diesel/Electric
1	2013	Ford	Yes	13+2wc	Propane
2	2014	New Flyer Hybr	Yes	33+2wc	Diesel
2	2015	Ford	Yes	13+2wc	Propane
49					

Legislative District

Indiana Senate	26
Indiana House	33, 34, 35
U.S. Congressional	6

Productivity

Total Passenger Boardings	1,843,074
Total Vehicle Miles	1,164,088
Revenue Vehicle Miles	1,058,469
Revenue Vehicle Hours	78,486

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$5.78
Operating Expense per Passenger Trip	\$3.65
Passenger Trips per Total Vehicle Mile	1.58
Passenger Trips per Capita	26.30

Financial Performance

Operating Subsidy	\$6,424,688
Operating Subsidy Ratio	95%
Locally Derived Income	\$3,376,549
Locally Derived Income Per Operating Expense	\$0.50
Fare Recovery Ratio	4%



New Castle

201 S 25th Street
 New Castle, IN 47362
 (765) 521-6847

Contact: Douglas Sloan, General Manager

Email: newcastletransit@yahoo.com

Website: www.cityofnewcastle.net

General Information

Type of Service Deviated Fixed Route
& Demand Response
Service Area New Castle
Service Population 18,106

Service Hours

Weekday 8:00 AM - 4:00 PM
Saturday
Sunday

Fare Structure

Base \$1.00
Youth \$0.50
Elderly/Disabled \$0.50
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	5	0
Maintenance	1	0
Administration	1	0
	<u>7</u>	<u>0</u>

Operation Characteristics

Revenue Vehicles	8
Peak Hour Fleet	4
Base Fleet	3
Fuel Consumption (gal)	13,592

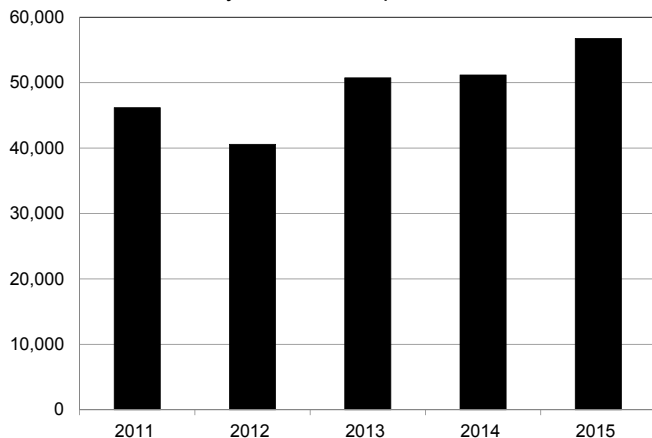
Ridership Trends

2011	46,173
2012	40,573
2013	50,735
2014	51,173
2015	56,748

2015 Highlights

- Provided free transportation for free lunch program
- Christmas Walk
- Received new bus
- Memorial Day Parade

System Ridership Trend



New Castle Transit



Legislative District

Indiana Senate 28
 Indiana House 54, 56
 U.S. Congressional 6

Productivity

Total Passenger Boardings 56,748
 Total Vehicle Miles 76,631
 Revenue Vehicle Miles 64,269
 Revenue Vehicle Hours 7,380

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$6.07
 Operating Expense per Passenger Trip \$8.19
 Passenger Trips per Total Vehicle Mile 0.74
 Passenger Trips per Capita 3.13

Financial Performance

Operating Subsidy \$441,004
 Operating Subsidy Ratio 95%
 Locally Derived Income \$167,362
 Locally Derived Income Per Operating Expense \$0.36
 Fare Recovery Ratio 4%

Operating Expense Summary

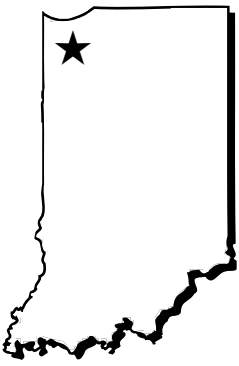
Operator Salaries/Wages	\$130,120
Other Salaries/Wages	\$116,818
Fringe	\$118,458
Services	\$15,461
Materials and Supplies	\$46,553
Utilities	\$11,661
Casualty/Liability	\$19,579
Purchased Transportation	\$0
Other	\$6,361
Total Expenses	\$465,011
Fixed Route Expenses	\$0
Demand Response Services	\$465,011

Revenue Summary

Fare Revenue	\$18,499
Contract/Other	\$5,508
Local Assistance	\$143,355
State Assistance	\$98,255
Federal Assistance	\$199,394
Total Revenue	\$465,011

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
2	2002	Ford	16	Yes	Gas
2	2004	Ford	19	Yes	Gas
2	2010	Ford	8+2wc	Yes	Gas
1	2010	Dodge	5	No	Gas
1	2015	Ford	16	Yes	Gas
8					



NICTD

33 E. U.S. Highway 12
 Chesterton, IN 46304
 (219) 926-5744

Contact: Michael Noland, General Manager
Email: michael.noland@nictd.com
Website: www.nictd.com

General Information

Type of Service Commuter Rail
Service Area Lake, Porter, La Porte,
 & St. Joseph Counties
Service Population 771,815

Service Hours

Weekday 4:00 AM - 2:30 AM
Saturday 5:00 AM - 2:30 AM
Sunday 5:00 AM - 2:30 AM

Fare Structure

Base \$11.75
Youth \$11.75
Elderly/Disabled \$5.75
Transfer
Other/Special
 One Way Regular Fares \$5.75-\$13.00
 One Way Reduced Fares \$2.75-\$5.75

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	115	0
Maintenance	120	0
Administration	40	0
	<u>275</u>	<u>0</u>

Operation Characteristics

Revenue Vehicles	82
Peak Hour Fleet	69
Base Fleet	24
Fuel Consumption (gal)	

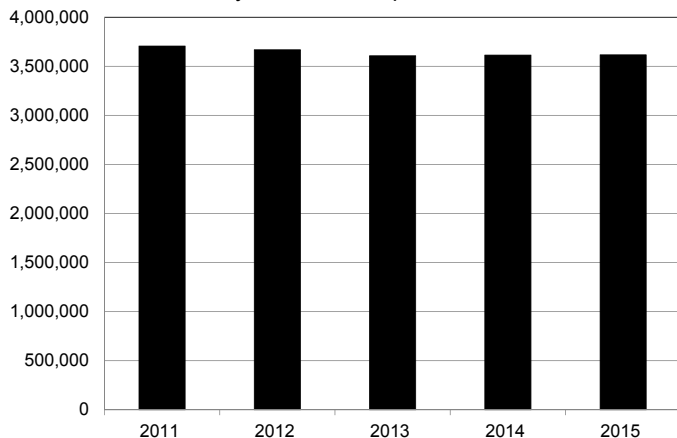
Ridership Trends

2011	3,706,676
2012	3,668,098
2013	3,606,926
2014	3,614,252
2015	3,616,666

2015 Highlights

- Replaced four miles of overhead power wire east of Michigan City
- Began a pilot program for bicycles on trains
- Completed the rebuilding of the Dune Park Station
- Completed the rebuilding of the South Bend Station boarding platform
- Rebuilt one-half mile of street trackage in Michigan City

System Ridership Trend



South Shore Line



Legislative District

Indiana Senate 1, 2, 3, 4, 5, 6, 8, 9, 10, 11
Indiana House 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 17, 19, 20, 48
U.S. Congressional 1, 2

Productivity

Total Passenger Boardings 3,616,666
Total Vehicle Miles 4,146,225
Revenue Vehicle Miles 4,042,973
Revenue Vehicle Hours 112,878

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$10.74
Operating Expense per Passenger Trip \$12.32
Passenger Trips per Total Vehicle Mile 0.87
Passenger Trips per Capita 4.69

Financial Performance

Operating Subsidy \$23,070,466
Operating Subsidy Ratio 52%
Locally Derived Income \$26,462,866
Locally Derived Income Per Operating Expense \$0.59
Fare Recovery Ratio 46%

Operating Expense Summary

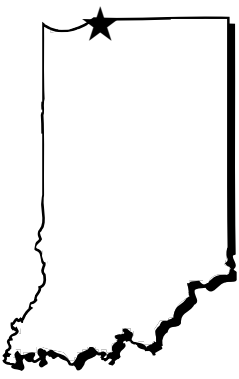
Operator Salaries/Wages	\$1,655,959
Other Salaries/Wages	\$13,863,689
Fringe	\$12,354,560
Services	\$2,636,741
Materials and Supplies	\$4,571,818
Utilities	\$2,837,874
Casualty/Liability	\$1,351,546
Purchased Transportation	\$0
Other	\$5,276,943
Total Expenses	\$44,549,130
Fixed Route Expenses	\$44,549,130
Demand Response Services	\$0

Revenue Summary

Fare Revenue	\$20,698,317
Contract/Other	\$780,347
Local Assistance	\$4,984,202
State Assistance	\$13,021,940
Federal Assistance	\$5,064,324
Total Revenue	\$44,549,130

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity
41	1982-83	Sumitomo	No	93
7	1992	Sumitomo	No	110
10	1992	Sumitomo	No	130
10	2000	Sumitomo	No	95
14	2009	Sumitomo	No	110
82				



NIRPC

6100 Southport Drive
 Portage, IN 46368
 (219) 763-6060

Contact: Kelly Wenger, Chief Accountant

Email: kwenger@nirpc.org

Website: www.nirpc.org

General Information

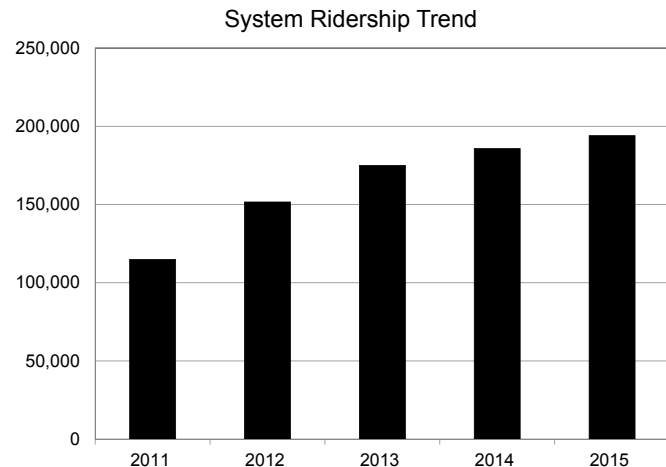
Type of Service Demand Response
Service Area Lake and Porter County
Service Population 510,343

Service Hours

Weekday Varies
Saturday
Sunday

Fare Structure

Base \$7.50
Youth \$7.50
Elderly/Disabled \$7.50
Transfer
Other/Special



Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	43	3
Maintenance	0	0
Administration	6	2
	<u>49</u>	<u>5</u>

Operation Characteristics

Revenue Vehicles	59
Peak Hour Fleet	42
Base Fleet	40
Fuel Consumption (gal)	153,759

Ridership Trends

2011	114,862
2012	151,587
2013	174,974
2014	185,757
2015	194,005

2015 Highlights

- North Township installed security cameras in all buses in 2015
- Opportunity Enterprises increased ridership by 6,618 more one-way trips in 2015 from 2014
- Opportunity Enterprises received a 98 satisfaction rating for transit service in 2015
- Opportunity Enterprises increased their daily full time drivers to 13 in 2015
- South Lake County Community Services replaced four BOC Buses in 2015



Northwestern Indiana Regional Planning Commission

Legislative District

Indiana Senate 1, 2, 3, 4, 5, 6
Indiana House 1, 2, 3, 4, 10, 11, 12, 13, 14, 15, 19, 20
U.S. Congressional 1, 2

Productivity

Total Passenger Boardings 194,005
Total Vehicle Miles 1,124,396
Revenue Vehicle Miles 918,013
Revenue Vehicle Hours 72,396

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.80
Operating Expense per Passenger Trip \$16.20
Passenger Trips per Total Vehicle Mile 0.17
Passenger Trips per Capita 0.38

Financial Performance

Operating Subsidy \$2,517,087
Operating Subsidy Ratio 80%
Locally Derived Income \$1,516,595
Locally Derived Income Per Operating Expense \$0.48
Fare Recovery Ratio 18%

Operating Expense Summary

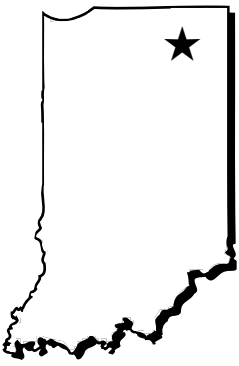
Operator Salaries/Wages	\$1,023,153
Other Salaries/Wages	\$370,878
Fringe	\$279,987
Services	\$237,898
Materials and Supplies	\$415,716
Utilities	\$37,478
Casualty/Liability	\$76,799
Purchased Transportation	\$436,399
Other	\$264,703
Total Expenses	\$3,143,011
Fixed Route Expenses	\$0
Demand Response Services	\$3,143,011

Revenue Summary

Fare Revenue	\$577,148
Contract/Other	\$48,776
Local Assistance	\$890,671
State Assistance	\$512,178
Federal Assistance	\$1,114,238
Total Revenue	\$3,143,011

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2005	Ford	Yes	16 or 12+2wc	Gas
4	2012	Ford	Yes	16+2wc	Gas
3	2015	Ford	Yes	16 or 12+2wc	Gas
2	2006	Ford	Yes	9+1wc	Gas
3	2009	Ford	Yes	12+2wc	Gas
5	2010	Ford	Yes	12+2wc	Gas
2	2011	Ford	Yes	12+2wc	Gas
2	2012	Ford	Yes	12+2wc	Gas
2	2013	Ford	Yes	12+2wc	Gas
2	2015	Ford	Yes	12+2wc	Gas
2	2016	Ford	Yes	12+2wc	Gas
2	2008	Chevy	Yes	4+2wc	Gas
1	2010	Ford	Yes	12+2wc	Gas
1	2010	Ford	Yes	14+2wc	Gas
3	2011	Ford	Yes	12+2wc	Gas
2	2012	Ford	Yes	12+2wc	Gas
2	2013	Ford	Yes	10+2wc	Gas
2	2015	Ford	Yes	10+2wc	Gas
1	2010	Ford	Yes	22+2wc	Gas
6	2011	GM	No	15	Gas
1	2011	MV-1	Yes	2+2wc	Gas
3	2011	Ford	Yes	12+2wc	Gas
1	2012	Ford	Yes	12+2wc	Gas
1	2012	Ford	Yes	16+3wc	Gas
1	2015	Ford	Yes	4+6	Gas
3	2015	Ford	Yes	12+2wc	Gas



Noble County

111 Cedar St.
Kendallville, IN 46755
(260) 347-4226

Contact: Gregg Parker, Executive Director
Email: gparker@embarqmail.com
Website: www.noblecocouncilonaging.com

General Information

Type of Service Demand Response
Service Area Noble County and surrounding
Service Population 47,536

Service Hours

Weekday 5:00 AM - 5:00 PM
Saturday
Sunday

Fare Structure

Base \$4.00
Youth \$4.00
Elderly/Disabled \$4.00
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	20
Maintenance	0	0
Administration	5	1
	<u>5</u>	<u>21</u>

Operation Characteristics

Revenue Vehicles	19
Peak Hour Fleet	13
Base Fleet	10
Fuel Consumption (gal)	30,242

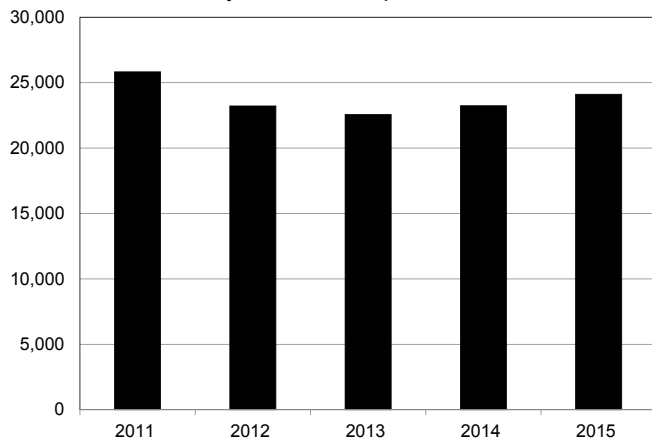
Ridership Trends

2011	25,826
2012	23,218
2013	22,566
2014	23,236
2015	24,115

2015 Highlights

- Ridership has increased 7% over the past two years

System Ridership Trend





Legislative District

Indiana Senate 13
 Indiana House 52, 83
 U.S. Congressional 3

Productivity

Total Passenger Boardings 24,115
 Total Vehicle Miles 391,794
 Revenue Vehicle Miles 383,959
 Revenue Vehicle Hours 25,596

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.72
 Operating Expense per Passenger Trip \$27.94
 Passenger Trips per Total Vehicle Mile 0.06
 Passenger Trips per Capita 0.51

Financial Performance

Operating Subsidy \$587,656
 Operating Subsidy Ratio 87%
 Locally Derived Income \$280,629
 Locally Derived Income Per Operating Expense \$0.42
 Fare Recovery Ratio 13%

Operating Expense Summary

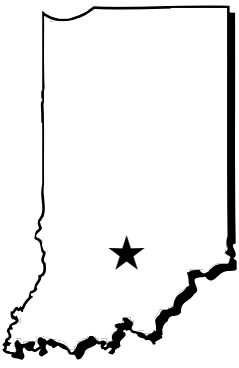
Operator Salaries/Wages	\$401,333
Other Salaries/Wages	\$0
Fringe	\$41,248
Services	\$32,544
Materials and Supplies	\$79,738
Utilities	\$1,850
Casualty/Liability	\$35,018
Purchased Transportation	\$0
Other	\$82,046
Total Expenses	\$673,777
Fixed Route Expenses	\$0
Demand Response Services	\$673,777

Revenue Summary

Fare Revenue	\$86,121
Contract/Other	\$0
Local Assistance	\$194,508
State Assistance	\$136,467
Federal Assistance	\$256,681
Total Revenue	\$673,777

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2006	Chevy	4+1wc	Yes	Gas
2	2008	Chevy	4+1wc	Yes	Gas
1	2009	Ford	8+2wc	Yes	Gas
2	2010	Ford	8+2wc	Yes	Gas
3	2010	Dodge	4+1wc	Yes	Gas
2	2013	Dodge	4+1wc	Yes	Gas
1	2013	Ford	8+2wc	Yes	Gas
1	2014	Ford	5	No	Gas
1	2014	Dodge	4+1wc	Yes	Gas
2	2015	Dodge	4+1wc	Yes	Gas
2	2015	Ford	10+2wc	Yes	Gas
1	2016	Ford	14	No	Gas
19					



Orange County

986 West Hospital Road
Paoli, IN 47454
(812) 723-4043

Contact: Kathy Welke, Transportation Director
Email: kwelke@firstchancecenter.com
Website: www.firstchancecenter.com

General Information

Type of Service Demand Response
Service Area Orange County
Service Population 19,840

Service Hours

Weekday 4:30 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$5.00
Youth
Elderly/Disabled
Transfer
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	2	9
Maintenance	0	0
Administration	0	5
	<u>2</u>	<u>14</u>

Operation Characteristics

Revenue Vehicles	22
Peak Hour Fleet	10
Base Fleet	7
Fuel Consumption (gal)	13,687

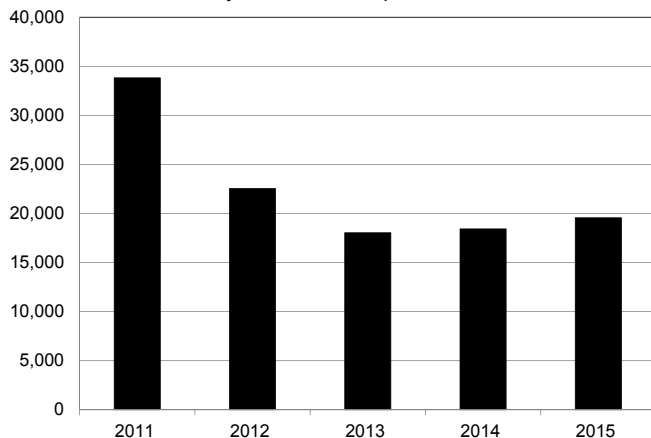
Ridership Trends

2011	33,825
2012	22,536
2013	18,032
2014	18,431
2015	19,563

2015 Highlights

- Received 2 new wheelchair accessible mini-vans
- Two drivers were recognized as Master Drivers through RTAP
- Hired 1 new part time driver during the year
- Cross-trained 1 driver to be the early morning and fill-in dispatcher
- Ridership increased by 1,132 from last year, despite having fewer drivers.

System Ridership Trend



Orange County Transit



Legislative District

Indiana Senate 44, 48

Indiana House 62

U.S. Congressional 9

Productivity

Total Passenger Boardings 19,563

Total Vehicle Miles 239,040

Revenue Vehicle Miles 237,933

Revenue Vehicle Hours 16,568

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.39

Operating Expense per Passenger Trip \$17.01

Passenger Trips per Total Vehicle Mile 0.08

Passenger Trips per Capita 0.99

Financial Performance

Operating Subsidy \$304,958

Operating Subsidy Ratio 92%

Locally Derived Income \$91,462

Locally Derived Income Per Operating Expense \$0.27

Fare Recovery Ratio 8%

Operating Expense Summary

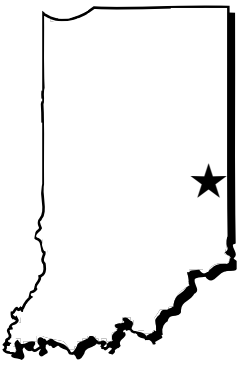
Operator Salaries/Wages	\$125,142
Other Salaries/Wages	\$44,355
Fringe	\$28,330
Services	\$31,495
Materials and Supplies	\$42,622
Utilities	\$3,803
Casualty/Liability	\$19,235
Purchased Transportation	\$0
Other	\$37,744
Total Expenses	\$332,726
Fixed Route Expenses	\$0
Demand Response Services	\$332,726

Revenue Summary

Fare Revenue	\$27,768
Contract/Other	\$0
Local Assistance	\$63,694
State Assistance	\$91,460
Federal Assistance	\$149,804
Total Revenue	\$332,726

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2002	Dodge	13+2wc	Yes	Gas
1	2003	Dodge	13+2wc	Yes	Gas
1	2003	Dodge	7	No	Gas
1	2007	Chevy	7	No	Gas
1	2007	Dodge	7	No	Gas
1	2008	Chevy	7	No	Gas
3	2008	Chevy	4+2wc	Yes	Gas
5	2010	Dodge	4+2wc	Yes	Gas
2	2013	Ford	2	No	Gas
1	2013	Ford	12+1wc	Yes	Gas
1	2014	Ford	8+1wc	Yes	Gas
2	2014	Dodge	4	Yes	Gas
2	2015	Dodge	3+1wc	Yes	Gas
22					



Richmond

401 S. Q St.
 Richmond, IN 47374
 (765) 983-7227

Contact: Terri Quinter, Transportation Manager

Email: tquinter@richmondindiana.gov

Website: www.richmondindiana.gov

General Information

Type of Service Fixed Route & Demand Response
Service Area Richmond City limits
Service Population 36,812

Service Hours

Weekday 6:15 AM - 5:45 PM
Saturday 9:25 AM - 4:45 PM
Sunday

Fare Structure

Base \$1.75
Youth \$1.50
Elderly/Disabled \$1.50
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	13	4
Maintenance	0	1
Administration	3	0
	<u>16</u>	<u>5</u>

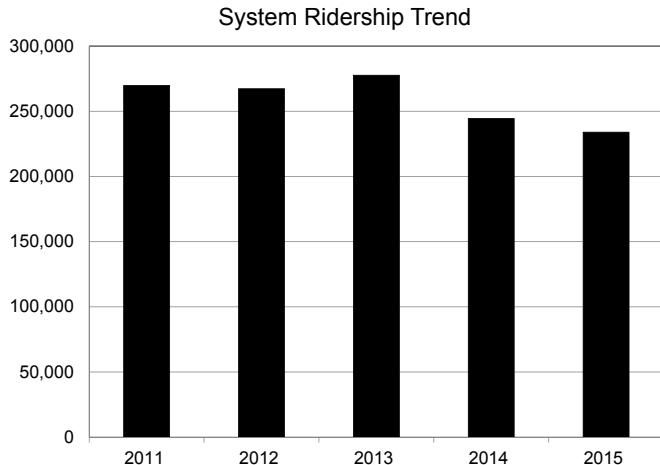
Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	9
Base Fleet	9
Fuel Consumption (gal)	51,239

Ridership Trends

2011	269,823
2012	267,250
2013	277,631
2014	244,497
2015	233,961

2015 Highlights



Rose View Transit



Legislative District

Indiana Senate 27
 Indiana House 54, 55, 56
 U.S. Congressional 6

Productivity

Total Passenger Boardings 233,961
 Total Vehicle Miles 328,881
 Revenue Vehicle Miles 321,301
 Revenue Vehicle Hours 31,872

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.66
 Operating Expense per Passenger Trip \$5.14
 Passenger Trips per Total Vehicle Mile 0.71
 Passenger Trips per Capita 6.36

Financial Performance

Operating Subsidy \$968,526
 Operating Subsidy Ratio 81%
 Locally Derived Income \$370,624
 Locally Derived Income Per Operating Expense \$0.31
 Fare Recovery Ratio 17%

Operating Expense Summary

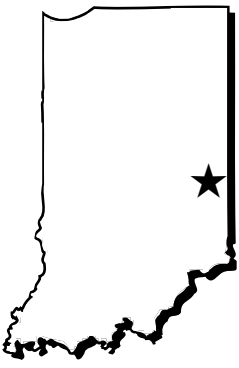
Operator Salaries/Wages	\$458,508
Other Salaries/Wages	\$210,339
Fringe	\$273,059
Services	\$43,099
Materials and Supplies	\$167,085
Utilities	\$12,473
Casualty/Liability	\$37,500
Purchased Transportation	\$0
Other	\$258
Total Expenses	\$1,202,321
Fixed Route Expenses	\$845,146
Demand Response Services	\$357,175

Revenue Summary

Fare Revenue	\$199,866
Contract/Other	\$33,929
Local Assistance	\$136,829
State Assistance	\$347,434
Federal Assistance	\$484,263
Total Revenue	\$1,202,321

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2007	Ford	Yes	11+2wc	Gas
1	2008	Ford	Yes	8+2wc	Gas
1	2009	Ford	Yes	8+2wc	Gas
3	2010	Ford	Yes	16+2wc	Gas
2	2015	Ford	Yes	18+2wc	Gas
1	2015	Ford	Yes	10+2wc	Gas
1	2016	Ford	Yes	18+2wc	Gas
1	2016	Ford	Yes	10+2wc	Gas
11					



Rush County

504 West Third Street
 Rushville, IN 46173
 (765) 932-2935

Contact: Wanda Henderson, Executive Director
Email: wanda@rcscsi.org

General Information

Type of Service Demand Response
Service Area Rush County
Service Population 123,456

Service Hours

Weekday 7:00 AM - 5:00 PM
Saturday
Sunday

Fare Structure

Base \$2.00
Youth \$1.00
Elderly/Disabled \$1.50
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	10
Maintenance	0	0
Administration	1	2
	<u>1</u>	<u>12</u>

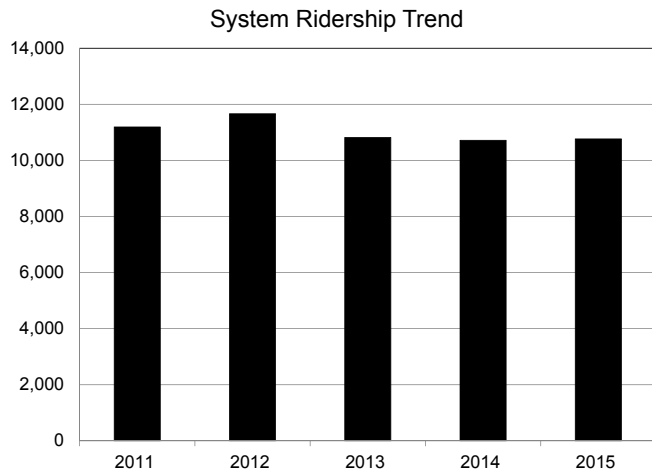
Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	10
Base Fleet	6
Fuel Consumption (gal)	7,926

Ridership Trends

2011	11,192
2012	11,662
2013	10,815
2014	10,717
2015	10,764

2015 Highlights





"Ride Rush" Public Transportation

Operating Expense Summary

Operator Salaries/Wages	\$58,474
Other Salaries/Wages	\$50,847
Fringe	\$9,135
Services	\$25,718
Materials and Supplies	\$22,229
Utilities	\$7,425
Casualty/Liability	\$13,699
Purchased Transportation	\$0
Other	\$17,519
Total Expenses	\$205,046
Fixed Route Expenses	\$0
Demand Response Services	\$205,046

Revenue Summary

Fare Revenue	\$13,107
Contract/Other	\$0
Local Assistance	\$78,257
State Assistance	\$35,529
Federal Assistance	\$78,153
Total Revenue	\$205,046

Legislative District

Indiana Senate	42
Indiana House	53, 67
U.S. Congressional	6

Productivity

Total Passenger Boardings	10,764
Total Vehicle Miles	97,580
Revenue Vehicle Miles	94,890
Revenue Vehicle Hours	6,128

Performance/Service Effectiveness

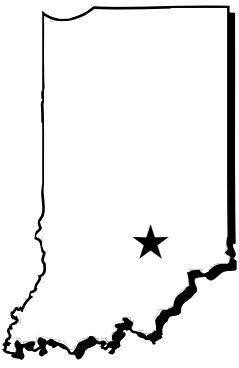
Operating Expense per Total Vehicle Mile	\$2.10
Operating Expense per Passenger Trip	\$19.05
Passenger Trips per Total Vehicle Mile	0.11
Passenger Trips per Capita	0.09

Financial Performance

Operating Subsidy	\$191,939
Operating Subsidy Ratio	94%
Locally Derived Income	\$91,364
Locally Derived Income Per Operating Expense	\$0.45
Fare Recovery Ratio	6%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	1999	Buick	5	Yes	Gas
1	2002	Dodge	6+1wc	Yes	Gas
1	2006	Dodge	4	No	Gas
2	2008	Chevy	6	Yes	Gas
1	2009	Ford	5+2wc	Yes	Gas
1	2010	Ford	5+2wc	Yes	Gas
7					



Seymour

301-309 N. Chestnut St.
 Seymour, IN 47274
 (812) 522-7433

Contact: Edie Otte, Transit Manager

Email: seytransit@seymourin.org

Website: www.seymourcity.com

General Information

Type of Service Demand Response
Service Area City of Seymour
Service Population 19,223

Service Hours

Weekday 6:00 AM - 6:00 PM (Mon.-Thurs.)
 6:00 AM - 5:00 PM (Fri.)
Saturday
Sunday

Fare Structure

Base \$2.00
Youth \$2.00
Elderly/Disabled \$2.00
Transfer Free
Other/Special
 Bus Tokens 10 for \$16.00
 Monthly Pass for \$25.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	14
Maintenance	0	0
Administration	1	1
	<u>1</u>	<u>15</u>

Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	4
Base Fleet	3
Fuel Consumption (gal)	15,878

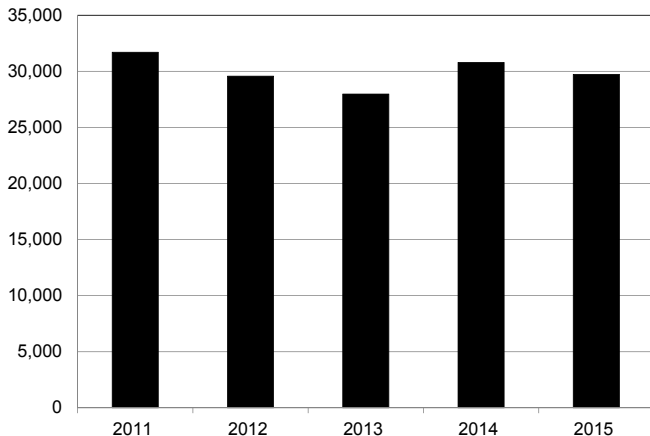
Ridership Trends

2011	31,698
2012	29,569
2013	27,975
2014	30,791
2015	29,727

2015 Highlights

- Expanded service hours by adding another bus route
- Added more hours for part-time employee in transit office

System Ridership Trend



Seymour Transit



Legislative District

Indiana Senate 44
 Indiana House 65, 66
 U.S. Congressional 9

Productivity

Total Passenger Boardings 29,727
 Total Vehicle Miles 94,891
 Revenue Vehicle Miles 94,891
 Revenue Vehicle Hours 8,367

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.93
 Operating Expense per Passenger Trip \$9.35
 Passenger Trips per Total Vehicle Mile 0.31
 Passenger Trips per Capita 1.55

Financial Performance

Operating Subsidy \$238,680
 Operating Subsidy Ratio 86%
 Locally Derived Income \$98,763
 Locally Derived Income Per Operating Expense \$0.36
 Fare Recovery Ratio 14%

Operating Expense Summary

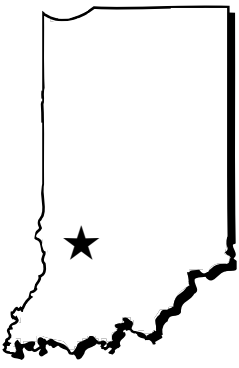
Operator Salaries/Wages	\$32,783
Other Salaries/Wages	\$157,788
Fringe	\$30,405
Services	\$16,415
Materials and Supplies	\$36,107
Utilities	\$1,603
Casualty/Liability	\$0
Purchased Transportation	\$0
Other	\$2,845
Total Expenses	\$277,946
Fixed Route Expenses	\$0
Demand Response Services	\$277,946

Revenue Summary

Fare Revenue	\$39,266
Contract/Other	\$0
Local Assistance	\$59,497
State Assistance	\$62,991
Federal Assistance	\$116,192
Total Revenue	\$277,946

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2003	Ford	12+2wc	Yes	Gas
1	2006	Ford	12+2wc	Yes	Gas
1	2008	Ford	12+2wc	Yes	Gas
2	2008	Ford	14+2wc	Yes	Gas
4	2015	Ford	12+2wc	Yes	Gas
2	2016	Ford	12+2wc	Yes	Gas
11					



Southern Indiana Development Commission (SIDC)

1001 E. Main St., PO Box 367
 Washington, IN 47501
 (812) 257-0118

Contact: Becky Guthrie, Director
Email: bguthrie@frrs.org
Website: www.ridesolution.org

General Information

Type of Service Demand Response
Service Area Daviess, Dubois, Gibson, Greene, Martin, Perry, Pike, Spencer, Sullivan, and Warrick Counties
Service Population 244,548

Service Hours

Weekday 6:00 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$2.00
Youth \$1.00
Elderly/Disabled \$2.00
Transfer Free
Other/Special
 WATS Fare \$1.00, Senior \$0.50
 \$4 in County, \$6 County to County

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	35	110
Maintenance	2	0
Administration	10	1
	<u>47</u>	<u>111</u>

Operation Characteristics

Revenue Vehicles	43
Peak Hour Fleet	102
Base Fleet	72
Fuel Consumption (gal)	152,146

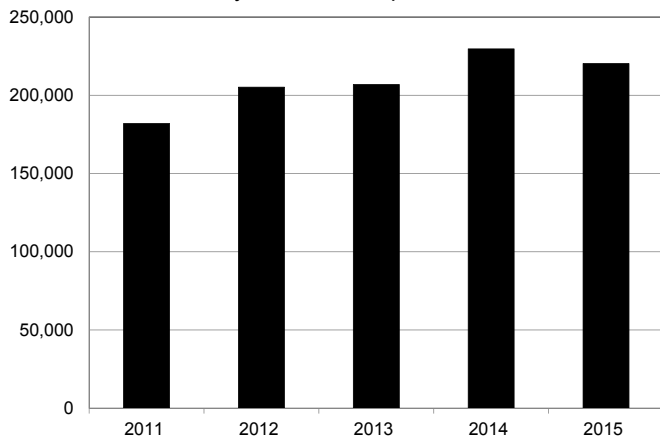
Ridership Trends

2011	181,937
2012	205,184
2013	206,844
2014	229,641
2015	220,263

2015 Highlights

- Received Grant from Alcoa Foundation
- Purchased TAPCO Safety Program with local Community Foundation Grants

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$1,128,576
Other Salaries/Wages	\$194,000
Fringe	\$487,863
Services	\$119,722
Materials and Supplies	\$458,332
Utilities	\$56,211
Casualty/Liability	\$133,567
Purchased Transportation	\$402,292
Other	\$29,589
Total Expenses	\$3,010,152
Fixed Route Expenses	\$0
Demand Response Services	\$3,010,152

Revenue Summary

Fare Revenue	\$222,281
Contract/Other	\$0
Local Assistance	\$714,510
State Assistance	\$784,426
Federal Assistance	\$1,288,935
Total Revenue	\$3,010,152

Legislative District

Indiana Senate	39, 47, 48, 49, 50
Indiana House	45, 60, 62, 63, 64, 73, 74, 75, 76, 78
U.S. Congressional	8

Productivity

Total Passenger Boardings	220,263
Total Vehicle Miles	2,096,523
Revenue Vehicle Miles	1,962,203
Revenue Vehicle Hours	106,869

Performance/Service Effectiveness

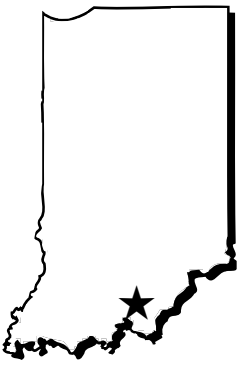
Operating Expense per Total Vehicle Mile	\$1.44
Operating Expense per Passenger Trip	\$13.67
Passenger Trips per Total Vehicle Mile	0.11
Passenger Trips per Capita	0.90

Financial Performance

Operating Subsidy	\$2,787,871
Operating Subsidy Ratio	93%
Locally Derived Income	\$936,791
Locally Derived Income Per Operating Expense	\$0.31
Fare Recovery Ratio	7%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2003	Dodge	6	No	Gas
1	2006	Ford	8+1wc	Yes	Gas
1	2006	Chevy	6	No	Gas
1	2006	Ford	10	No	Gas
1	2006	Hyunda	4	No	Gas
1	2006	Ford	9	No	Gas
3	2007	Dodge	6	No	Gas
4	2008	Chevy	4+1wc	Yes	Gas
2	2008	Chevy	6	No	Gas
1	2009	Ford	10	No	Gas
1	2010	Ford	8+1wc	Yes	Gas
1	2010	Dodge	4+1wc	Yes	Gas
1	2010	Dodge	6	No	Gas
2	2011	Ford	8+1wc	Yes	Gas
3	2011	Dodge	5+1wc	Yes	Gas
1	2012	Ford	12+1wc	Yes	Gas
1	2012	Dodge	4	No	Gas
1	2013	Dodge	4+1wc	Yes	Gas
4	2013	Ford	10+1wc	Yes	Gas
2	2013	Ford	4	No	Gas
1	2013	Ford	8+2wc	Yes	Gas
1	2014	Ford	4	No	Gas
5	2015	Ford	4	No	Gas
1	2015	Ford	14	No	Gas
2	2015	Dodge	4+1wc	Yes	Gas
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Southern Indiana Transit System

1365 Old Hwy 135 NE, PO Box 547
 Corydon, IN 47112
 (812) 738-2408

Contact: Roland Lemus , Regional Transportation Director

Email: brtrdir@brsinc.org

Website: www.brsinc.org

General Information

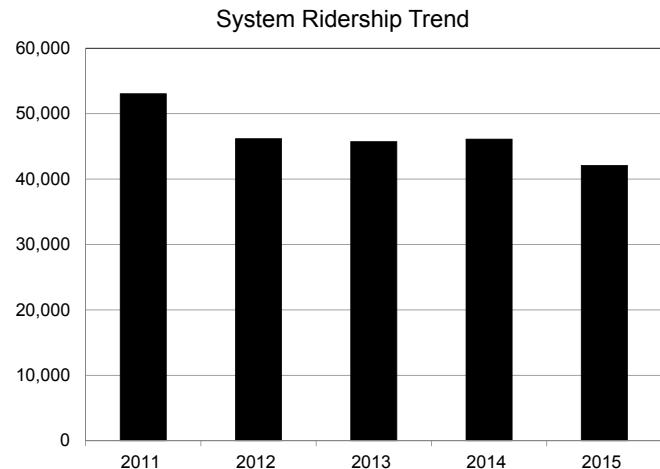
Type of Service	Deviated Fixed Route & Demand Response
Service Area	Crawford, Harrison, Scott, and Washington Counties
Service Population	98,765

Service Hours

Weekday	6:00 AM - 6:00 PM
Saturday	Upon request for public events
Sunday	

Fare Structure

Base	\$2.00
Youth	\$2.00
Elderly/Disabled	\$2.00
Transfer	
Other/Special	
	\$3.00 11-20 miles \$4.00 > 20 miles
	\$1.25/mile outside service area



Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	9	6
Maintenance	1	0
Administration	3	2
	<hr/> 13	<hr/> 8

Operation Characteristics

Revenue Vehicles	28
Peak Hour Fleet	15
Base Fleet	9
Fuel Consumption (gal)	50,951

Ridership Trends

2011	53,040
2012	46,168
2013	45,722
2014	46,111
2015	42,081

2015 Highlights

- Provided shuttle service for 4th of July celebration
- Provided shuttle service for Heritage Lanesville Festival
- Reorganized Scottsburg and Scott County deviated routes
- Held PR transportation survey in Scott County to help ridership
- Purchased new upgrade on Dispatch software for manifests



Operating Expense Summary

Operator Salaries/Wages	\$363,763
Other Salaries/Wages	\$0
Fringe	\$61,358
Services	\$48,708
Materials and Supplies	\$126,753
Utilities	\$17,095
Casualty/Liability	\$26,600
Purchased Transportation	\$17,295
Other	\$67,573
Total Expenses	\$729,145
Fixed Route Expenses	\$0
Demand Response Services	\$729,145

Revenue Summary

Fare Revenue	\$49,381
Contract/Other	\$61,063
Local Assistance	\$136,189
State Assistance	\$173,161
Federal Assistance	\$309,351
Total Revenue	\$729,145

Legislative District

Indiana Senate 44, 46, 47
Indiana House 62, 66, 70, 73

U.S. Congressional 6, 9

Productivity

Total Passenger Boardings	42,081
Total Vehicle Miles	467,745
Revenue Vehicle Miles	449,407
Revenue Vehicle Hours	184,472

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$1.56
Operating Expense per Passenger Trip	\$17.33
Passenger Trips per Total Vehicle Mile	0.09
Passenger Trips per Capita	0.43

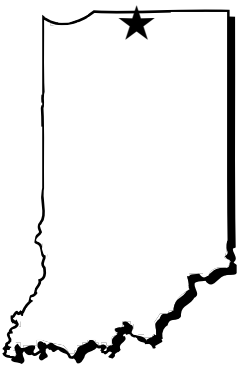
Financial Performance

Operating Subsidy	\$618,701
Operating Subsidy Ratio	85%
Locally Derived Income	\$246,633
Locally Derived Income Per Operating Expense	\$0.34
Fare Recovery Ratio	7%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
3	2005	Chevy	16+2wc	Yes	Gas
1	2006	Ford	21	Yes	Gas
2	2006	Chevy	16+2wc	Yes	Gas
1	2008	Ford	10	Yes	Gas
1	2008	Chevy	7	Yes	Gas
1	2009	Ford	8	Yes	Gas
1	2010	Dodge	6+2wc	Yes	Gas
3	2010	Ford	12	Yes	Gas
4	2010	Ford	8+1wc	Yes	Gas
1	2011	Ford	12+2wc	Yes	Gas
2	2011	Dodge	6+2wc	Yes	Gas
1	2013	Ford	8+1wc	Yes	Gas
2	2013	Dodge	4+2wc	Yes	Gas
2	2014	Ford	8+1wc	Yes	Gas
2	2014	Dodge	4+2wc	Yes	Gas
1	2016	Ford	8+1wc	Yes	Gas

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South Bend Transportation Corporation

1401 S Lafayette
 South Bend, IN 46613
 (574) 239-8903

Contact: Chris Kubaszak, Controller
Email: ckubaszak@sbtranspo.com
Website: www.sbtranspo.com

General Information

Type of Service Fixed Route & Demand Response
Service Area South Bend/Mishawauka City Limits
Service Population 175,000

Service Hours

Weekday 5:10 AM - 10:10 PM
Saturday 6:20 AM - 3:39 PM
Sunday

Fare Structure

Base \$1.00
Youth \$0.50
Elderly/Disabled \$0.50
Transfer
Other/Special
 Demand Response \$2.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	66	10
Maintenance	15	1
Administration	11	10
	<u>92</u>	<u>21</u>

Operation Characteristics

Revenue Vehicles	74
Peak Hour Fleet	48
Base Fleet	39
Fuel Consumption (gal)	360,500

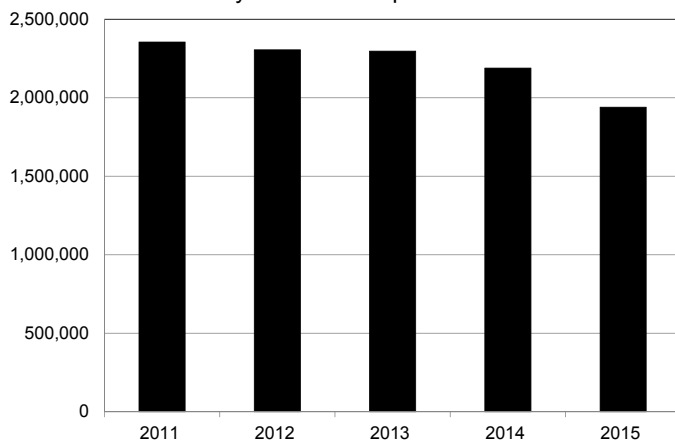
Ridership Trends

2011	2,354,741
2012	2,305,069
2013	2,296,907
2014	2,188,951
2015	1,939,770

2015 Highlights

- South Bend is in final stages of construction of a CNG station
- Eliminated transfers and replaced with a one day pass in May 2015

System Ridership Trend





Legislative District

Indiana Senate 8, 9, 10, 11
 Indiana House 5, 6, 7, 8, 21

U.S. Congressional 2

Productivity

Total Passenger Boardings 1,939,770
 Total Vehicle Miles 1,729,309
 Revenue Vehicle Miles 1,600,089
 Revenue Vehicle Hours 115,952

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.73
 Operating Expense per Passenger Trip \$5.11
 Passenger Trips per Total Vehicle Mile 1.12
 Passenger Trips per Capita 11.08

Financial Performance

Operating Subsidy \$7,562,793
 Operating Subsidy Ratio 76%
 Locally Derived Income \$5,682,363
 Locally Derived Income Per Operating Expense \$0.57
 Fare Recovery Ratio 14%

Operating Expense Summary

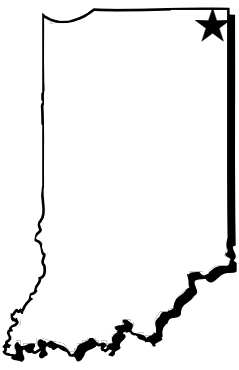
Operator Salaries/Wages	\$3,994,085
Other Salaries/Wages	\$1,083,675
Fringe	\$2,019,868
Services	\$845,870
Materials and Supplies	\$1,291,695
Utilities	\$240,921
Casualty/Liability	\$215,752
Purchased Transportation	\$0
Other	\$215,739
Total Expenses	\$9,907,605
Fixed Route Expenses	\$8,794,331
Demand Response Services	\$1,113,274

Revenue Summary

Fare Revenue	\$1,408,768
Contract/Other	\$936,044
Local Assistance	\$3,337,551
State Assistance	\$1,965,891
Federal Assistance	\$2,259,351
Total Revenue	\$9,907,605

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
3	1999	Gillig	Yes	36+2wc	Diesel
10	2002	Gillig	Yes	29+2wc	Diesel
10	2003	Gillig	Yes	29+2wc	Diesel
21	2004	Gillig	Yes	29+2wc	Diesel
4	2005	Coach & Eq	Yes	11+3wc	Diesel
4	2006	Coach & Eq	Yes	11+3wc	Diesel
4	2009	Coach & Eq	Yes	11+3wc	Diesel
2	2010	Coach & Eq	Yes	11+3wc	Diesel
16	2014	New Flyer	Yes	29+2wc	CNG
74					



Steuben County

317 S. Wayne Street, Ste. 1-B
 Angola, IN 46703
 (206) 665-8191

Contact: Kris Treadwell, Director
Email: ktreadwell@steubenco.org
Website: www.steubenco.org

General Information

Type of Service Demand Response
Service Area Steuben County
Service Population 35,185

Service Hours

Weekday 6:00 AM - 5:00 PM
Saturday
Sunday

Fare Structure

Base \$3.00
Youth \$3.00
Elderly/Disabled
Transfer
Other/Special
 1-5 miles \$3, 5-10 miles \$6
 10-15 miles \$9, over 15 \$12

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	14
Maintenance	0	0
Administration	2	2
	<u>3</u>	<u>16</u>

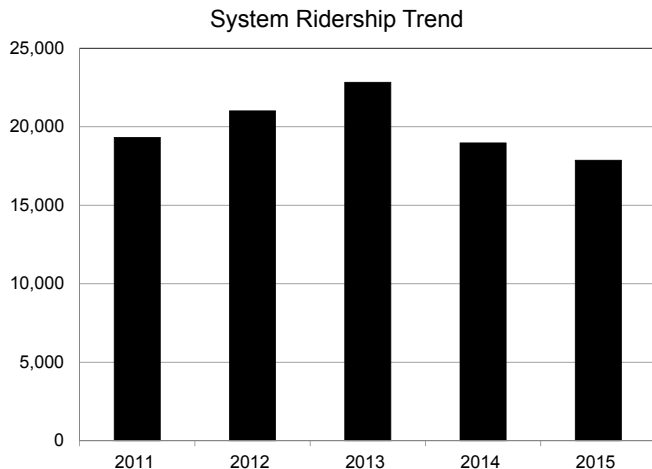
Operation Characteristics

Revenue Vehicles	14
Peak Hour Fleet	8
Base Fleet	6
Fuel Consumption (gal)	12,560

Ridership Trends

2011	19,321
2012	21,012
2013	22,833
2014	18,971
2015	17,868

2015 Highlights



STAR Transportation



Legislative District

Indiana Senate 13, 14

Indiana House 51

U.S. Congressional 3

Productivity

Total Passenger Boardings 17,868

Total Vehicle Miles 191,424

Revenue Vehicle Miles 173,097

Revenue Vehicle Hours 12,157

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.02

Operating Expense per Passenger Trip \$21.65

Passenger Trips per Total Vehicle Mile 0.09

Passenger Trips per Capita 0.51

Financial Performance

Operating Subsidy \$333,343

Operating Subsidy Ratio 86%

Locally Derived Income \$168,683

Locally Derived Income

Per Operating Expense \$0.44

Fare Recovery Ratio 14%

Operating Expense Summary

Operator Salaries/Wages	\$164,627
Other Salaries/Wages	\$0
Fringe	\$20,207
Services	\$40,678
Materials and Supplies	\$34,897
Utilities	\$0
Casualty/Liability	\$8,165
Purchased Transportation	\$0
Other	\$118,248
Total Expenses	\$386,822
Fixed Route Expenses	\$0
Demand Response Services	\$386,822

Revenue Summary

Fare Revenue	\$53,479
Contract/Other	\$0
Local Assistance	\$115,204
State Assistance	\$67,770
Federal Assistance	\$150,369
Total Revenue	\$386,822

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2003	Dodge	2	No	Gas
1	2003	Dodge	6+1wc	Yes	Gas
1	2004	Chrysler	3	No	Gas
1	2004	Pontiac	3	No	Gas
1	2008	Chevy	6	Yes	Gas
1	2009	Chevy	6	No	Gas
1	2009	Ford	8+2wc	Yes	Gas
1	2010	Ford	8+2wc	Yes	Gas
1	2010	Dodge	6	Yes	Gas
1	2011	Dodge	6	Yes	Gas
1	2012	Dodge	6	Yes	Gas
1	2013	Dodge	6	Yes	Gas
1	2015	Ford	2	No	Gas
1	2015	Dodge	2+1wc	Yes	Gas

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Transit Authority of River City

100 W Broadway
 Louisville, KY 40203
 (502) 561-5100

Contact: J. Barry Barker, Executive Director

Email: jbarrybarker@ridetarc.org

Website: www.ridetarc.org

General Information

Type of Service Fixed Route & Demand Response
Service Area New Albany, Clarksville, and Jeffersonville
Service Population 103,049

Service Hours

Weekday 4:30 AM - 1:00 AM
Saturday 4:30 AM - 1:00 AM
Sunday 5:00 AM - 12:30 AM

Fare Structure

Base \$1.75
Youth \$0.80
Elderly/Disabled \$0.80
Transfer
Other/Special
 Express fare \$2.75
 Mo. Pass fixed route \$50; Express \$85

Personnel

	Full-Time	Part-Time
Operations	376	8
Maintenance	102	28
Administration	124	36
	<u>602</u>	<u>72</u>

Operation Characteristics

Revenue Vehicles	225
Peak Hour Fleet	47.52
Base Fleet	16
Fuel Consumption (gal)	238,248

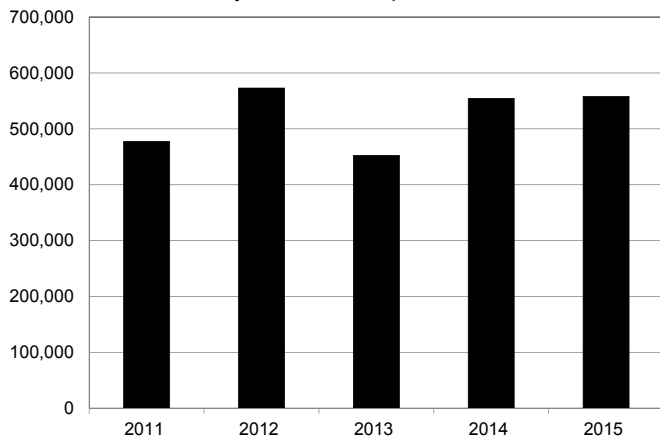
Ridership Trends

2011	477,277
2012	572,964
2013	452,283
2014	554,388
2015	557,795.92

2015 Highlights

- TARC introduced 10 Electric Buses "ZERO" buses on Downtown Circulators in January 2015
- TARC commuter style coaches offer free wifi service on Routes 71, 72, and 65x
- TARC celebrated 40 years of public transit service in Louisville
- In coordination with employers in River Ridge Commerce Center, TARC added seasonal service
- Louisville Metro/TARC received a TIGER grant to implement BRT service on Dixie Hwy
- TARC improved 91 bus stops with shelters and benches and built 2500 feet of sidewalk

System Ridership Trend





Legislative District

Indiana Senate 45, 46
 Indiana House 70, 71, 72

U.S. Congressional 9

Productivity

Total Passenger Boardings 557,796
 Total Vehicle Miles 956,954
 Revenue Vehicle Miles 817,577
 Revenue Vehicle Hours 58,075

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.41
 Operating Expense per Passenger Trip \$9.28
 Passenger Trips per Total Vehicle Mile 0.58
 Passenger Trips per Capita 5.41

Financial Performance

Operating Subsidy \$4,312,380
 Operating Subsidy Ratio 83%
 Locally Derived Income \$4,018,084
 Locally Derived Income Per Operating Expense \$0.78
 Fare Recovery Ratio 16%

Operating Expense Summary

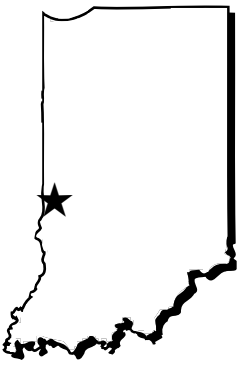
Operator Salaries/Wages	\$1,423,128
Other Salaries/Wages	\$583,044
Fringe	\$1,297,809
Services	\$189,279
Materials and Supplies	\$459,671
Utilities	\$11,059
Casualty/Liability	\$113,851
Purchased Transportation	\$1,064,478
Other	\$32,564
Total Expenses	\$5,174,883
Fixed Route Expenses	\$4,818,275
Demand Response Services	\$356,608

Revenue Summary

Fare Revenue	\$813,159
Contract/Other	\$49,344
Local Assistance	\$3,155,581
State Assistance	\$1,154,317
Federal Assistance	\$2,482
Total Revenue	\$5,174,883

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1998	Gillig	No	40	Diesel
29	1999	Gillig	Yes	40+2wc	Diesel
2	2000	Gillig	Yes	24+2wc	Diesel
12	2000	Gillig	Yes	40+2wc	Diesel
9	2001	Gillig	Yes	40+2wc	Diesel
17	2002	Gillig	Yes	24+2wc	Diesel
20	2003	Gillig	Yes	40+2wc	Diesel
5	2004	Gillig	Yes	40+2wc	Hybrid
5	2005	CCI	Yes	27+2wc	Diesel
16	2005	Gillig	Yes	40+2wc	Diesel
4	2007	Gillig	Yes	40+2wc	Hybrid
6	2008	Gillig	Yes	40+2wc	Diesel
3	2009	Gillig	Yes	40+2wc	Hybrid
17	2009	Gillig	Yes	40+2wc	Diesel
9	2010	Gillig	Yes	40+2wc	Hybrid
16	2013	Gillig	Yes	40+2wc	Diesel
11	2013	Gillig	Yes	40+2wc	Hybrid
21	2013	Gillig	Yes	40+2wc	Diesel
10	2015	Proterra Electric	Yes	35	Electric
12	2015	Gillig	Yes	40+2wc	Diesel
225					



Terre Haute

901 South 14th St.
Terre Haute, IN 47805
(812) 235-0109

Contact: Brad Miller, Transportation Director

Email: brad.miller@terrehaute.IN.gov

Website: www.terrehaute.IN.gov

General Information

Type of Service Fixed Route & Demand Response
Service Area Terre Haute
Service Population 59,614

Service Hours

Weekday 6:00 AM - 11:00 PM
Saturday 6:00 AM - 11:00 PM
Sunday

Fare Structure

Base \$1.75
Youth \$1.75
Elderly/Disabled \$0.85
Transfer
Other/Special
31 day pass \$45.00, 14-ride \$21.00
14-ride ADA \$27.00 ISU/Ivy students free

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	21	8
Maintenance	4	2
Administration	5	2
	<u>30</u>	<u>12</u>

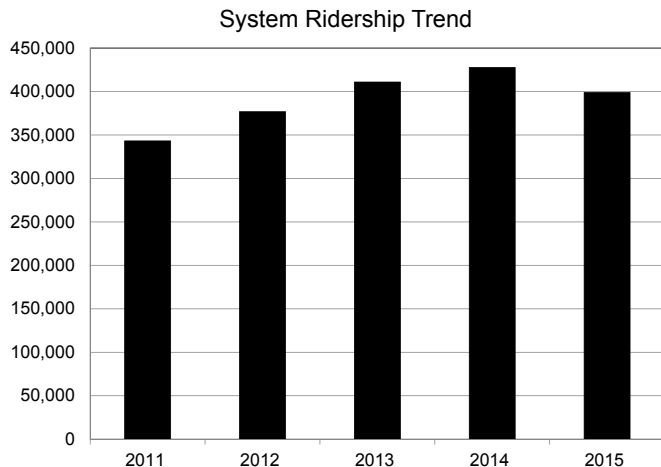
Operation Characteristics

Revenue Vehicles	15
Peak Hour Fleet	13
Base Fleet	9
Fuel Consumption (gal)	95,639

Ridership Trends

2011	343,152
2012	376,763
2013	410,903
2014	427,609
2015	398,747

2015 Highlights





Terre Haute Transit Utility

Legislative District

Indiana Senate 38, 39
 Indiana House 43, 45, 46
 U.S. Congressional 8

Productivity

Total Passenger Boardings 398,747
 Total Vehicle Miles 552,468
 Revenue Vehicle Miles 481,288
 Revenue Vehicle Hours 52,121

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.92
 Operating Expense per Passenger Trip \$6.81
 Passenger Trips per Total Vehicle Mile 0.72
 Passenger Trips per Capita 6.69

Financial Performance

Operating Subsidy \$2,163,046
 Operating Subsidy Ratio 80%
 Locally Derived Income \$839,680
 Locally Derived Income Per Operating Expense \$0.31
 Fare Recovery Ratio 9%

Operating Expense Summary

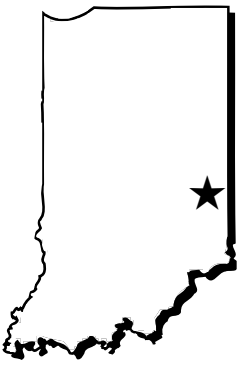
Operator Salaries/Wages	\$1,150,950
Other Salaries/Wages	\$377,431
Fringe	\$690,013
Services	\$35,900
Materials and Supplies	\$359,200
Utilities	\$38,600
Casualty/Liability	\$16,000
Purchased Transportation	\$0
Other	\$48,333
Total Expenses	\$2,716,427
Fixed Route Expenses	\$2,365,026
Demand Response Services	\$351,401

Revenue Summary

Fare Revenue	\$236,628
Contract/Other	\$316,753
Local Assistance	\$286,299
State Assistance	\$534,373
Federal Assistance	\$1,342,374
Total Revenue	\$2,716,427

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2009	Work Horse	Yes	22+2wc	Diesel
1	2009	Ford Supreme	Yes	22+2wc	Diesel
3	2010	Ford Supreme	Yes	22+2wc	Diesel
1	2011	Goshen Coach	Yes	10+4wc	Gas
1	2012	Goshen Coach	Yes	16+2wc	Diesel
6	2015	Goshen Coach	Yes	26+2wc	Diesel
1	2016	Elkhart Coach	Yes	10+2wc	Diesel
15					



Union County

615 W. High Street
 Liberty, IN 47353
 (765) 458-5500

Contact: Trisha Witham, Executive Director
Email: withamtrisha_ucaa@yahoo.com

General Information

Type of Service Demand Response
Service Area Union and Rural Wayne County
Service Population 39,621

Service Hours

Weekday 6:00 AM - 5:00 PM
Saturday
Sunday

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled \$1.00
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	14
Maintenance	0	0
Administration	2	10
	<u>2</u>	<u>24</u>

Operation Characteristics

Revenue Vehicles	13
Peak Hour Fleet	9
Base Fleet	7
Fuel Consumption (gal)	32,325

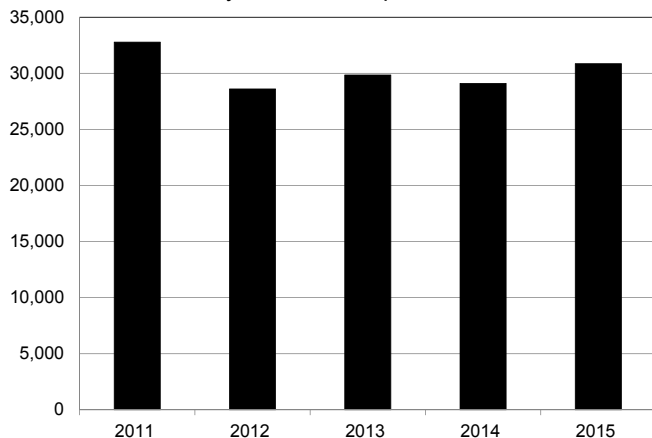
Ridership Trends

2011	32,779
2012	28,602
2013	29,849
2014	29,103
2015	30,859

2015 Highlights

- Maintained demand requests with school subscriptions
- Increased the driver need from 12 to 14, based on ridership needs
- Community effort on recovering heroin addicts by providing transportation to counseling appointments
- Provided belts for all of the lifts
- Upgraded dispatching software

System Ridership Trend



Union County Transit



Legislative District

Indiana Senate 43
Indiana House 55

U.S. Congressional 6

Productivity

Total Passenger Boardings 30,859
Total Vehicle Miles 280,072
Revenue Vehicle Miles 279,379
Revenue Vehicle Hours 29,768

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.59
Operating Expense per Passenger Trip \$14.44
Passenger Trips per Total Vehicle Mile 0.11
Passenger Trips per Capita 0.78

Financial Performance

Operating Subsidy \$399,266
Operating Subsidy Ratio 90%
Locally Derived Income \$158,915
Locally Derived Income Per Operating Expense \$0.36
Fare Recovery Ratio 7%

Operating Expense Summary

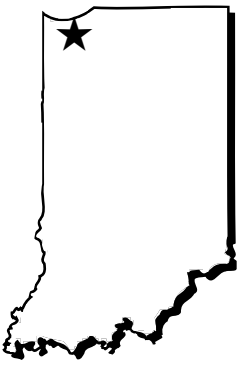
Operator Salaries/Wages	\$205,854
Other Salaries/Wages	
Fringe	\$25,433
Services	\$31,155
Materials and Supplies	\$95,964
Utilities	\$2,716
Casualty/Liability	\$29,179
Purchased Transportation	\$0
Other	\$55,308
Total Expenses	\$445,609
Fixed Route Expenses	\$0
Demand Response Services	\$445,609

Revenue Summary

Fare Revenue	\$29,330
Contract/Other	\$17,013
Local Assistance	\$112,572
State Assistance	\$101,695
Federal Assistance	\$184,999
Total Revenue	\$445,609

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2000	Dodge	14	No	Gas
1	2006	Ford	10+2wc	Yes	Gas
2	2008	Ford	12+2wc	Yes	Gas
5	2009	Ford	8+2wc	Yes	Gas
1	2010	Dodge	5+1wc	Yes	Gas
1	2013	Ford	14+2wc	Yes	Gas
1	2014	Dodge	5+1wc	Yes	Gas
1	2016	Ford	14+2wc	Yes	Gas
13					



City of Valparaiso

166 Lincolnway
 Valparaiso, IN 46383
 (219) 462-1161

Contact: Taylor Wegrzyn, Assistant Planner

Email: twegrzyn@valpo.us

Website: www.chicagodash.com

General Information

Type of Service Deviated Fixed Route; Commuter Bus
Service Area Valparaiso, IN
Service Population 31,733

Service Hours

Weekday 7:15 AM - 7:15 PM
Saturday 6:16 AM - 10:18 PM
Sunday 6:16 AM - 10:00 PM

Fare Structure

Base \$1.00
Youth \$0.50
Elderly/Disabled \$0.50
Transfer
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	10	5
Maintenance	2	5
Administration	2	2
	<u>14</u>	<u>12</u>

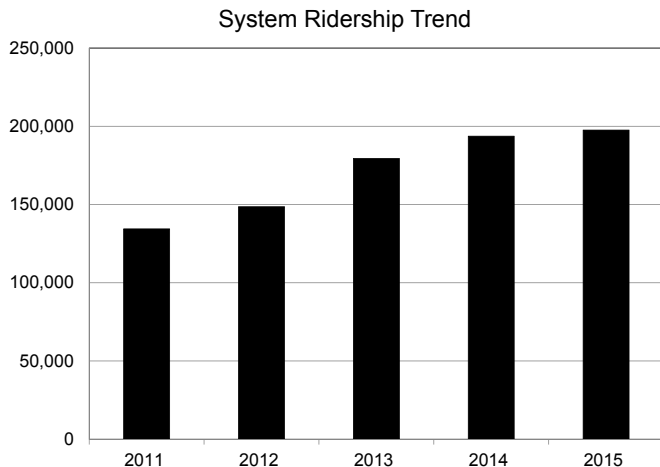
Operation Characteristics

Revenue Vehicles	13
Peak Hour Fleet	8
Base Fleet	8
Fuel Consumption (gal)	66,538

Ridership Trends

2011	134,427
2012	148,574
2013	179,378
2014	193,683
2015	197,583

2015 Highlights



ChicaGo Dash and V-Line



Legislative District

Indiana Senate 4, 5
 Indiana House 3, 4, 10

U.S. Congressional 1

Productivity

Total Passenger Boardings 197,583
 Total Vehicle Miles 332,769
 Revenue Vehicle Miles 322,365
 Revenue Vehicle Hours 17,454

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.84
 Operating Expense per Passenger Trip \$9.84
 Passenger Trips per Total Vehicle Mile 0.59
 Passenger Trips per Capita 6.23

Financial Performance

Operating Subsidy \$1,294,357
 Operating Subsidy Ratio 67%
 Locally Derived Income \$505,588
 Locally Derived Income Per Operating Expense \$0.26
 Fare Recovery Ratio 0%

Operating Expense Summary

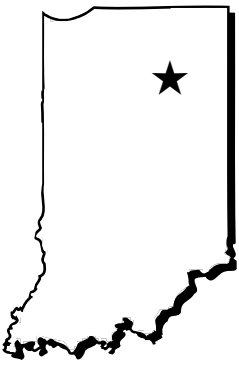
Operator Salaries/Wages \$0
 Other Salaries/Wages \$20,206
 Fringe \$1,726
 Services \$9,646
 Materials and Supplies \$376,171
 Utilities \$4,068
 Casualty/Liability \$40,522
 Purchased Transportation \$1,239,954
 Other \$251,537
 Total Expenses \$1,943,830
 Fixed Route Expenses \$836,306
 Demand Response Services \$1,107,524

Revenue Summary

Fare Revenue \$649,473
 Contract/Other \$0
 Local Assistance \$505,588
 State Assistance \$276,530
 Federal Assistance \$512,239
 Total Revenue \$1,943,830

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
4	2010	MCI	Yes	53	Diesel
1	2013	MCI	Yes	53	Diesel
1	2010	Diamond	Yes	4	Gas
2	2011	Goshen Coach	Yes	16+2wc	Gas
3	2013	Goshen Coach	Yes	16+2wc	Gas
2	2015	Goshen Coach	Yes	18+2wc	Gas
13					



Wabash County

239 Bond St. - PO Box 447

Wabash, IN 46992

(260) 563-4475

Contact: Beverly Ferry, CEO

Email: BFerry@livingwellinwabashcounty.org

Website: www.livingwellinwabashcounty.org

General Information

Type of Service Demand Response
Service Area Wabash County
Service Population 32,888

Service Hours

Weekday 6:00 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$2.00
Youth \$2.00
Elderly/Disabled
Transfer
Other/Special
 \$4.00 Outside City Limits
 25 Punch Tickets for \$20.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	3	19
Maintenance	0	0
Administration	1	3
	<u>4</u>	<u>22</u>

Operation Characteristics

Revenue Vehicles	13
Peak Hour Fleet	9
Base Fleet	3
Fuel Consumption (gal)	22,807

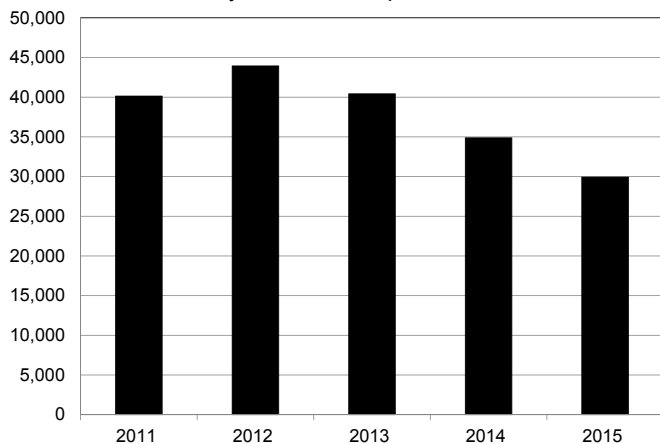
Ridership Trends

2011	40,143
2012	43,939
2013	40,420
2014	34,877
2015	29,932

2015 Highlights

- Awarded National RTAP Project

System Ridership Trend





Wabash County Transportation

Legislative District

Indiana Senate 17, 18

Indiana House 22

U.S. Congressional 2

Productivity

Total Passenger Boardings 29,932

Total Vehicle Miles 233,673

Revenue Vehicle Miles 232,033

Revenue Vehicle Hours 17,432

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.42

Operating Expense per Passenger Trip \$18.87

Passenger Trips per Total Vehicle Mile 0.13

Passenger Trips per Capita 0.91

Financial Performance

Operating Subsidy \$522,010

Operating Subsidy Ratio 92%

Locally Derived Income \$209,935

Locally Derived Income

Per Operating Expense \$0.37

Fare Recovery Ratio 7%

Operating Expense Summary

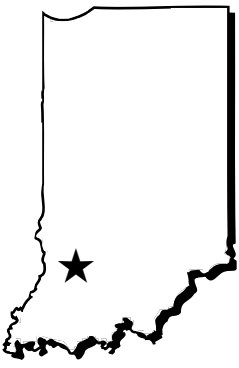
Operator Salaries/Wages	\$146,285
Other Salaries/Wages	\$82,388
Fringe	\$41,542
Services	\$36,319
Materials and Supplies	\$63,772
Utilities	\$5,939
Casualty/Liability	\$24,679
Purchased Transportation	\$0
Other	\$164,032
Total Expenses	\$564,956
Fixed Route Expenses	\$0
Demand Response Services	\$564,956

Revenue Summary

Fare Revenue	\$37,838
Contract/Other	\$5,108
Local Assistance	\$166,989
State Assistance	\$117,052
Federal Assistance	\$237,969
Total Revenue	\$564,956

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2008	Ford	9	Yes	Gas
1	2008	Ford	9	No	Gas
2	2010	Ford	14+2wc	Yes	Gas
2	2010	Ford	5+1wc	Yes	Gas
1	2010	Dodge	5+1wc	Yes	Gas
1	2011	Dodge	6+1wc	Yes	Gas
2	2013	Dodge	4+1wc	Yes	Gas
2	2015	Ford	12+1wc	Yes	Gas
1	2016	Dodge	4+1wc	Yes	Gas
13					



Washington

2200 East Memorial Avenue
 Washington, IN 47501
 (812) 254-4564

Contact: Ernie Evans, Transit Manager

Email: eevans@washingtonin.us

Website: www.washingtonin.us

General Information

Type of Service Deviated Fixed Route
& Demand Response
Service Area City of Washington
Service Population 11,509

Service Hours

Weekday 7:00 AM - 5:00 PM
Saturday
Sunday

Fare Structure

Base \$0.75
Youth \$0.50
Elderly/Disabled \$0.25
Transfer
Other/Special
 Elderly Reduced Fare with Coupon

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	1
Maintenance	0	0
Administration	0	0
	<u>1</u>	<u>1</u>

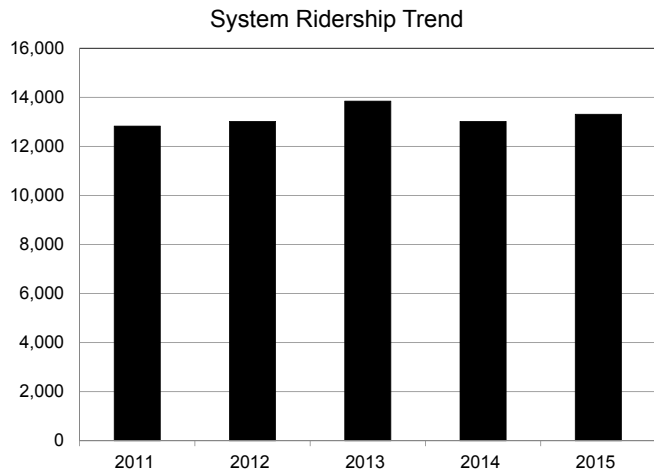
Operation Characteristics

Revenue Vehicles	3
Peak Hour Fleet	1
Base Fleet	1
Fuel Consumption (gal)	4,491

Ridership Trends

2011	12,826
2012	13,017
2013	13,845
2014	13,017
2015	13,308

2015 Highlights





Washington Transit System (WTS)

Operating Expense Summary

Operator Salaries/Wages	\$41,936
Other Salaries/Wages	\$0
Fringe	\$16,908
Services	\$16,439
Materials and Supplies	\$14,914
Utilities	\$3,611
Casualty/Liability	\$5,939
Purchased Transportation	\$0
Other	\$3,052
Total Expenses	\$102,799
Fixed Route Expenses	\$0
Demand Response Services	\$102,799

Revenue Summary

Fare Revenue	\$6,244
Contract/Other	\$1,629
Local Assistance	\$20,611
State Assistance	\$26,853
Federal Assistance	\$47,462
Total Revenue	\$102,799

Legislative District

Indiana Senate	48
Indiana House	63
U.S. Congressional	8

Productivity

Total Passenger Boardings	13,308
Total Vehicle Miles	28,822
Revenue Vehicle Miles	28,822
Revenue Vehicle Hours	2,470

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$3.57
Operating Expense per Passenger Trip	\$7.72
Passenger Trips per Total Vehicle Mile	0.46
Passenger Trips per Capita	1.16

Financial Performance

Operating Subsidy	\$94,926
Operating Subsidy Ratio	92%
Locally Derived Income	\$28,484
Locally Derived Income Per Operating Expense	\$0.28
Fare Recovery Ratio	6%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	1996	Ford	16+2wc	Yes	Gas
1	2008	Ford	16+2wc	Yes	Gas
1	2010	Ford	16+2wc	Yes	Gas
3					



Waveland

660 N. 36th Street
Lafayette, IN 47905
(765) 447-7683

Contact: Stan Minnick, Transit Program Coordinator

Email: sminnick@areaivagency.org

Website: www.areaivagency.org

General Information

Type of Service Demand Response
Service Area Boswell, Brookston, Clarks Hill, Flora, Hillsboro, Rossville, and Waveland
Service Population 7,590

Service Hours

Weekday 24 hours
Saturday 24 hours
Sunday 24 hours

Fare Structure

Base
Youth
Elderly/Disabled
Transfer
Other/Special
Passenger Donations

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	0
Maintenance	0	0
Administration	0	1
	<u>0</u>	<u>1</u>

Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	7
Base Fleet	7
Fuel Consumption (gal)	1,967

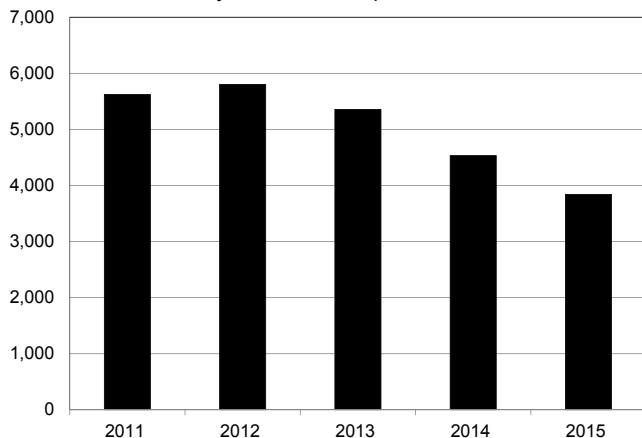
Ridership Trends

2011	5,622
2012	5,802
2013	5,356
2014	4,532
2015	3,841

2015 Highlights

- Story about our Volunteer Public Transit Program was in the statewide Community Action newsletter
- Proposed Rossville Police Deptment garage with space for transit van parking

System Ridership Trend





Waveland Volunteer Public Transit System c/o Area IV Agency

Legislative District

Indiana Senate 6, 7, 22, 23
 Indiana House 15, 24, 28, 38, 41, 42

U.S. Congressional 4

Productivity

Total Passenger Boardings 3,841
 Total Vehicle Miles 19,902
 Revenue Vehicle Miles 19,902
 Revenue Vehicle Hours 1,554

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.68
 Operating Expense per Passenger Trip \$29.43
 Passenger Trips per Total Vehicle Mile 0.19
 Passenger Trips per Capita 0.51

Financial Performance

Operating Subsidy \$107,959
 Operating Subsidy Ratio 95%
 Locally Derived Income \$56,541
 Locally Derived Income Per Operating Expense \$0.50
 Fare Recovery Ratio 5%

Operating Expense Summary

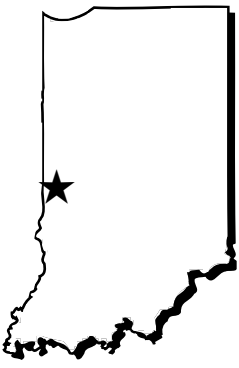
Operator Salaries/Wages	\$29,876
Other Salaries/Wages	\$44,485
Fringe	\$15,237
Services	\$6,805
Materials and Supplies	\$5,826
Utilities	\$765
Casualty/Liability	\$4,472
Purchased Transportation	\$0
Other	\$5,583
Total Expenses	\$113,049
Fixed Route Expenses	\$0
Demand Response Services	\$113,049

Revenue Summary

Fare Revenue	\$5,090
Contract/Other	\$0
Local Assistance	\$51,451
State Assistance	\$9,143
Federal Assistance	\$47,365
Total Revenue	\$113,049

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	1994	Dodge	13	No	Gas
1	1995	Dodge	12+2 wc	Yes	Gas
1	2003	Dodge	12+2 wc	Yes	Gas
1	2006	Ford	12+2 wc	Yes	Gas
1	2009	Ford	12+2 wc	Yes	Gas
2	2010	Ford	12+2 wc	Yes	Gas
7					



West Central Indiana Economic Development District

1718 Wabash Avenue
 Terre Haute, IN 47807
 (812) 238-1561

Contact: Dale Nightingale, Transportation Coordinator
Email: dnightingale@westcentralin.com
Website: www.westcentralin.com

General Information

Type of Service Demand Response
Service Area Vigo County
Service Population 107,848

Service Hours

Weekday 8:00 AM - 4:30 PM
Saturday
Sunday

Fare Structure

Base \$2.00
Youth \$2.00
Elderly/Disabled \$2.00
Transfer Free
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	6	0
Maintenance	0	0
Administration	1	0
	<u>7</u>	<u>0</u>

Operation Characteristics

Revenue Vehicles	10
Peak Hour Fleet	6
Base Fleet	6
Fuel Consumption (gal)	17,793

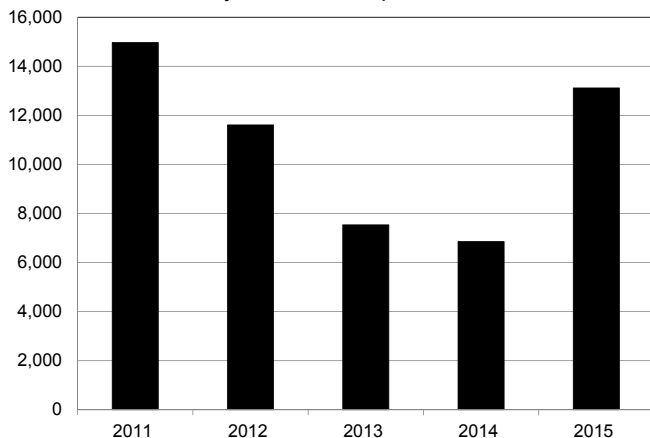
Ridership Trends

2011	14,969
2012	11,610
2013	7,535
2014	6,856
2015	13,118

2015 Highlights

- Increased Ridership from previous year and beyond what was projected in application

System Ridership Trend





Legislative District

Indiana Senate 38, 39
 Indiana House 42, 43, 44, 45, 46
 U.S. Congressional 8

Productivity

Total Passenger Boardings 13,118
 Total Vehicle Miles 124,258
 Revenue Vehicle Miles 104,031
 Revenue Vehicle Hours 7,559

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.44
 Operating Expense per Passenger Trip \$23.10
 Passenger Trips per Total Vehicle Mile 0.11
 Passenger Trips per Capita 0.12

Financial Performance

Operating Subsidy \$283,092
 Operating Subsidy Ratio 93%
 Locally Derived Income \$130,728
 Locally Derived Income Per Operating Expense \$0.43
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$108,192
Other Salaries/Wages	\$0
Fringe	\$89,859
Services	\$4,785
Materials and Supplies	\$60,330
Utilities	\$0
Casualty/Liability	\$12,122
Purchased Transportation	\$0
Other	\$27,738
Total Expenses	\$303,026
Fixed Route Expenses	\$0
Demand Response Services	\$303,026

Revenue Summary

Fare Revenue	\$19,934
Contract/Other	\$0
Local Assistance	\$110,794
State Assistance	\$30,752
Federal Assistance	\$141,546
Total Revenue	\$303,026

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2009	Ford	8+2wc	Yes	Gas
1	2010	Ford	8	No	Gas
2	2011	Ford	8+2wc	Yes	Gas
4	2013	Ford	8+2wc	Yes	Gas
1	2015	Ford	8+2wc	Yes	Gas
1	2016	Ford	8+2wc	Yes	Gas
10					



Wells County Council on Aging

225 W. Water Street
Bluffton, IN 46714
(260) 824-1070

Contact: Betsy Collier, Transportation Program Manager

Email: wowtpm@coolsky.com

Website: www.councilonaginginc.com

General Information

Type of Service Demand Response
Service Area Wells County
Service Population 27,636

Service Hours

Weekday 6:00 AM - 7:00 PM
Saturday
Sunday

Fare Structure

Base \$2.00
Youth \$1.00
Elderly/Disabled
Transfer
Other/Special
\$5 In County
Out of County \$20 up to 30 miles; \$50 31-50 miles

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	6	6
Maintenance	0	0
Administration	6	0
	<u>12</u>	<u>6</u>

Operation Characteristics

Revenue Vehicles	14
Peak Hour Fleet	8
Base Fleet	6
Fuel Consumption (gal)	19,862

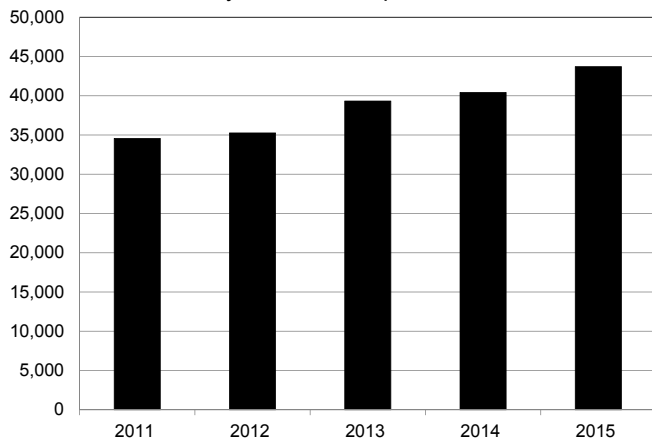
Ridership Trends

2011	34,561
2012	35,258
2013	39,325
2014	40,415
2015	43,705

2015 Highlights

- Wells on Wheels experienced more than 8% increase in the number of trips over 2014
- The number of infants (Age 0-5) trips provided by WOW almost quadrupled in 2015

System Ridership Trend



Wells on Wheels (WOW!)



Legislative District

Indiana Senate 19
 Indiana House 79, 82
 U.S. Congressional 3

Operating Expense Summary

Operator Salaries/Wages	\$226,050
Other Salaries/Wages	\$163,691
Fringe	\$40,592
Services	\$39,426
Materials and Supplies	\$55,899
Utilities	\$21,670
Casualty/Liability	\$39,467
Purchased Transportation	\$0
Other	\$5,049
Total Expenses	\$591,844
Fixed Route Expenses	\$0
Demand Response Services	\$591,844

Revenue Summary

Fare Revenue	\$23,469
Contract/Other	\$0
Local Assistance	\$193,150
State Assistance	\$122,456
Federal Assistance	\$252,769
Total Revenue	\$591,844

Productivity

Total Passenger Boardings	43,705
Total Vehicle Miles	231,149
Revenue Vehicle Miles	228,726
Revenue Vehicle Hours	16,434

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$2.56
Operating Expense per Passenger Trip	\$13.54
Passenger Trips per Total Vehicle Mile	0.19
Passenger Trips per Capita	1.58

Financial Performance

Operating Subsidy	\$568,375
Operating Subsidy Ratio	96%
Locally Derived Income	\$216,619
Locally Derived Income Per Operating Expense	\$0.37
Fare Recovery Ratio	4%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
2	2007	Dodge	6	No	Gas
3	2008	Chevy	4+1wc	Yes	Gas
1	2010	Ford	4+3wc	Yes	Gas
5	2010	Ford	8+2wc	Yes	Gas
1	2012	Dodge	4+2wc	Yes	Gas
2	2015	Dodge	5+2wc	Yes	Gas
14					



White County

116 E Marion St
 Monticello, IN 47960
 (574) 583-9119

Contact: Gale Spry, Executive Director
Email: gspry@wcoa.comcastbiz.net
Website: www.whitecountyseniorservices-publictransit.com

General Information

Type of Service Demand Response
Service Area White County & Carroll County
Service Population 24,643

Service Hours

Weekday 8:00 AM - 4:00 PM
Saturday 8:00 AM - 4:00 PM
Sunday

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled \$1.00
Transfer
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	7
Maintenance	0	1
Administration	2	0
	<u>3</u>	<u>8</u>

Operation Characteristics

Revenue Vehicles	8
Peak Hour Fleet	8
Base Fleet	8
Fuel Consumption (gal)	8,429

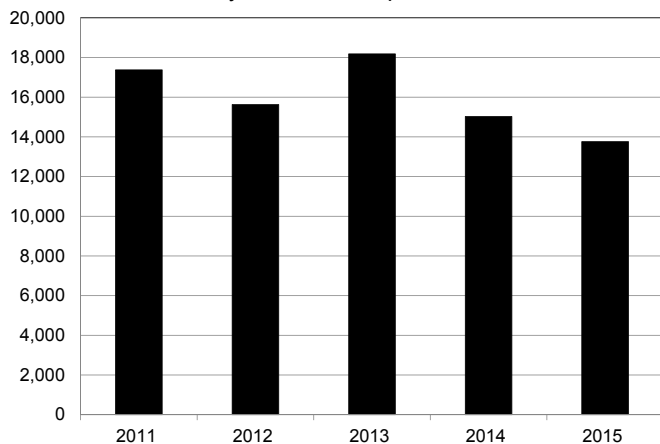
Ridership Trends

2011	17,375
2012	15,623
2013	18,180
2014	15,020
2015	13,759

2015 Highlights

- Received Capital monies to purchase 2 new vehicles
- Finished up our Website www.whitecountyseniorservices-publictransit.com

System Ridership Trend





White County Public Transit

Legislative District

Indiana Senate 7
 Indiana House 15, 16, 24
 U.S. Congressional 4

Productivity

Total Passenger Boardings 13,759
 Total Vehicle Miles 110,027
 Revenue Vehicle Miles 103,835
 Revenue Vehicle Hours 7,611

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.19
 Operating Expense per Passenger Trip \$17.51
 Passenger Trips per Total Vehicle Mile 0.13
 Passenger Trips per Capita 0.56

Financial Performance

Operating Subsidy \$206,532
 Operating Subsidy Ratio 86%
 Locally Derived Income \$87,082
 Locally Derived Income Per Operating Expense \$0.36
 Fare Recovery Ratio 14%

Operating Expense Summary

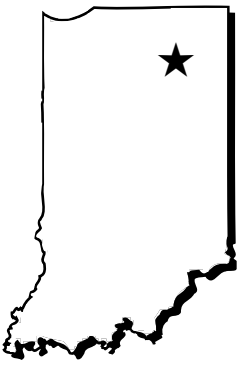
Operator Salaries/Wages	\$70,966
Other Salaries/Wages	\$22,880
Fringe	\$17,679
Services	\$17,565
Materials and Supplies	\$26,245
Utilities	\$13,152
Casualty/Liability	\$15,399
Purchased Transportation	\$0
Other	\$56,988
Total Expenses	\$240,874
Fixed Route Expenses	\$0
Demand Response Services	\$240,874

Revenue Summary

Fare Revenue	\$34,342
Contract/Other	\$0
Local Assistance	\$52,740
State Assistance	\$50,525
Federal Assistance	\$103,267
Total Revenue	\$240,874

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2007	Chevy	3+1wc	Yes	Gas
1	2008	Chevy	6	No	Gas
2	2010	Ford	11+2wc	Yes	Gas
1	2010	Chevy	6+2wc	Yes	Gas
1	2014	Chevy	5	No	Gas
2	2015	Dodge	3+1wc	Yes	Gas
8					



Whitley County

710 Opportunity Drive
Columbia City, IN 46725
(260) 248-8944

Contact: Debra Darr, Executive Director

Email: debra@wcco.biz

Website: www.whitleycountycouncilonaging.com

General Information

Type of Service Demand Response
Service Area Whitley County
Service Population 33,403

Service Hours

Weekday 7:00 AM - 6:00 PM
Saturday
Sunday

Fare Structure

Base \$3.00
Youth \$2.00
Elderly/Disabled
Transfer
Other/Special
Pass - \$25 in rides for \$20

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	13
Maintenance	0	0
Administration	2	2
	<u>2</u>	<u>15</u>

Operation Characteristics

Revenue Vehicles	13
Peak Hour Fleet	10
Base Fleet	8
Fuel Consumption (gal)	27,511

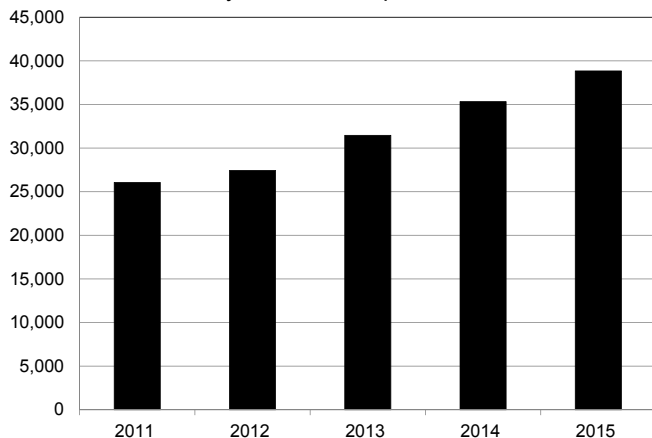
Ridership Trends

2011	26,055
2012	27,429
2013	31,458
2014	35,324
2015	38,844

2015 Highlights

- Record number of trips (227) on January 14, 2015
- Received two new vans with INDOT funding with match money from United Way
- Record number of school children - 72

System Ridership Trend



Whitley County Transit



Legislative District

Indiana Senate 17
 Indiana House 50, 83
 U.S. Congressional 3

Productivity

Total Passenger Boardings 38,844
 Total Vehicle Miles 255,618
 Revenue Vehicle Miles 231,916
 Revenue Vehicle Hours 14,767

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.60
 Operating Expense per Passenger Trip \$10.56
 Passenger Trips per Total Vehicle Mile 0.15
 Passenger Trips per Capita 1.16

Financial Performance

Operating Subsidy \$364,108
 Operating Subsidy Ratio 89%
 Locally Derived Income \$138,178
 Locally Derived Income Per Operating Expense \$0.34
 Fare Recovery Ratio 11%

Operating Expense Summary

Operator Salaries/Wages	\$131,296
Other Salaries/Wages	\$71,094
Fringe	\$22,812
Services	\$34,683
Materials and Supplies	\$63,805
Utilities	\$2,993
Casualty/Liability	\$20,552
Purchased Transportation	\$0
Other	\$62,957
Total Expenses	\$410,192
Fixed Route Expenses	\$0
Demand Response Services	\$410,192

Revenue Summary

Fare Revenue	\$46,084
Contract/Other	\$0
Local Assistance	\$92,094
State Assistance	\$89,960
Federal Assistance	\$182,054
Total Revenue	\$410,192

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	Vehicle Capacity	ADA Accessible	Engine Type
1	2007	Chevy	4	Yes	Gas
1	2008	Ford	10	Yes	Gas
1	2008	Chevy	6	Yes	Gas
1	2009	Ford	8+2wc	Yes	Gas
2	2010	Ford	8+2wc	Yes	Gas
1	2011	Dodge	4+2wc	Yes	Gas
1	2013	Ford	10+2wc	Yes	Gas
1	2013	Ford	8+2wc	Yes	Gas
1	2014	Ford	14	No	Gas
1	2014	Dodge	4+1wc	Yes	Gas
2	2016	Ford	10+2wc	Yes	Gas
13					

Section Four

Elderly/Disabled (Section 5310) Transportation Providers

Calendar Year 2015



ELDERLY/DISABLED (SECTION 5310) TRANSPORTATION PROVIDERS

The Section 5310 Program is designed to serve areas where accessible public transit for the elderly and persons with disabilities is unavailable, inadequate or inappropriate in rural and small urban areas. The program provides vehicles and related equipment to private non-profit organizations and eligible public bodies involved in transporting elderly and disabled customers.

Indiana annually receives about \$1.5 million in federal funds to distribute to rural areas and \$1.5 million for small urban areas on an 80 percent and 20 percent local matching basis (\$3.0 million total in 2015). Eligible equipment includes passenger vehicles and related accessibility equipment.

The Indiana Department of Transportation Office of Transit solicits Section 5310 applications, selects projects, executes grant awards/contracts, buys equipment and monitors vehicle operation and maintenance. Applicants must demonstrate:

effective coordinated service delivery; need for equipment requested; effective vehicle use and operation; and fiscal/managerial ability to comply with grant requirements. INDOT typically funds about 45 to 50 applicants per year (46 in 2015) at amounts ranging from \$18,000 to \$100,000.

Applications are available to interested agencies each October. Application are due the following March. INDOT announces grant awards by late June. INDOT then begins vehicle procurement, with vehicle delivery 1 to 1½ years after grant award.

For further information, contact Brian Jones, Section 5310 Program Manager, INDOT – Office of Transit, (317) 232-1493 or bjones@indot.in.gov

The following agencies, listed by county, currently operate Section 5310 vehicles. Eligibility requirements and fares vary by agency.

	<u>PHONE NUMBER</u>
ADAMS	
Adams County Council on Aging	260/724-5316
Bi-County Services.....	260/824-1253
BARTHOLOMEW	
Developmental Services	812/376-9404
Mill Race Center, Inc.	812/376-9241
Just Friends, Inc.	812/376-6415
BENTON	
Area IV Agency on Aging	765/447-7683
CDC Resources	574/583-8227
BOONE	
Boone County Senior Services	765/482-5220
BROWN	
Developmental Services	812/376-9404
CARROLL	
CDC Resources	574/583-8227
CASS	
Cass County Council on Aging.....	574/722-2424

PHONE NUMBER

CLAY

Child Adult Resource Services 765/569-2076
Clay County Council on Aging 812/448-2644

CRAWFORD

Blue River Services, Inc. 812/738-2408
Older Americans Services Corporation 812/865-3352

DAVISS

Four Rivers Resource Services 812/254-4471
Senior and Family Services 812/254-1881

DEARBORN

New Horizons Rehabilitation Services 812/934-4528
LifeTime Resources 812/432-5215

DECATUR

Developmental Services 812/376-9404

DEKALB

DeKalb County Council on Aging 260/925-3311
Northeastern Center 260/347-4400
RISE, Inc. 260/665-9408

DELAWARE

Hillcroft Services 765/284-4166

DUBOIS

Southern Indiana Resource Solutions 812/897-4840

ELKHART

Mennonite Disabilities Committee 574/533-9720
Council on Aging of Elkhart County 574/295-1820
ADEC, Inc. 574/295-3167

FOUNTAIN

Community Action Program of Western Indiana 765/762-0420
Child Adult Resource Services 765/569-2076

FRANKLIN

New Horizons Rehabilitation Services 812/934-4528

FULTON

Fulton County Council on Aging 574/223-6953

GIBSON

Gibson County Area Rehabilitation Centers 812/386-6312
Gibson County Council on Aging 812/385-2897

GREENE

Four Rivers Resource Services 812/254-4471
Senior and Family Services 812/254-1881

HAMILTON

PrimeLife Enrichment, Inc.317/815-7000

HANCOCK

Hancock County Senior Services.....317/462-3758

HARRISON

Blue River Services, Inc.....812/738-2408

HENDRICKS

Hendricks County Senior Services317/745-4303

Sycamore Services.....317/745-4715

HUNTINGTON

Huntington County Council on Aging.....260/356-3006

Pathfinder Services260/356-0500

JACKSON

Developmental Services812/376-9404

JASPER

CDC Resources574/583-8227

JAY

Jay-Randolph Developmental Services260/726-7931

JEFFERSON

Developmental Services812/376-9404

LifeTime Resources812/432-5215

JENNINGS

Developmental Services812/376-9404

JOHNSON

Johnson County Senior Services317/738-4544

Johnson County Association for Retarded Citizens.....317/738-5500

KNOX

YMCA of Vincennes812/882-2285

Senior and Family Services.....812/254-1881

LAGRANGE

LaGrange County Council on Aging260/463-4161

Northeastern Center.....260/347-4400

RISE, Inc.....260/665-9408

ARC Opportunities260/463-2653

LAPORTE

LaPorte County Comprehensive Mental Health Council.....219/872-8666

Michiana Resources219/874-4288 or 219/326-7889

LAWRENCE

Older Americans Services Corporation812/865-3352

PHONE NUMBER

MARTIN

Four Rivers Resource Services 812/254-4471
Senior and Family Services 812/254-1881

MARSHALL

Marshall County Council on Aging 574/936-9904
Marshall Starke Developmental Services 574/936-9400

MIAMI

Miami County YMCA 765/472-1979

MONTGOMERY

City of Crawfordsville 765/364-5175

MORGAN

Coordinated Aging Services of Morgan County 765/342-3007

NEWTON

CDC Resources 574/583-8227

NOBLE

Northeastern Center 260/347-4400
RISE, Inc. 260/665-9408
The Arc of Noble County Foundations 260/636-2155
Noble County Council on Aging 260/347-4226

OHIO

New Horizons Rehabilitation Services 812/934-4528
LifeTime Resources 812/432-5215

ORANGE

Older Americans Services Corporation 812/865-3352
Blue River Services, Inc. 812/738-2408
Orange County Rehabilitation and Developmental Services 812/723-4486

OWEN

Child-Adult Resource Services 765/569-2076

PARKE

Child Adult Resource Services 765/569-2076

PERRY

Perry County Council on Aging 812/547-8115
Southern Indiana Resource Solutions 812/897-4840

PIKE

Pike County Area Rehabilitation Center 812/354-6560
Senior and Family Services 812/254-1881

POSEY

Posey County Council on Aging 812/838-4656
Posey County Rehabilitation Services 812/838-0636

PUTNAM

Child Adult Resource Services 765/569-2076

RANDOLPH

Jay-Randolph Developmental Services 260/726-7931

RIPLEY

New Horizons Rehabilitation Services 812/934-4528

LifeTime Resources 812/432-5215

SCOTT

Blue River Services, Inc. 812/738-2408

LifeSpring Inc. 812/260-1362

SHELBY

Shelby Senior Services 317/398-0127

SPENCER

Spencer County Council on Aging 812/649-9828

Southern Indiana Resource Solutions 812/897-4840

STARKE

Marshall Starke Developmental Services..... 574/936-9400

STEUBEN

Northeastern Center..... 260/347-4400

RISE, Inc..... 260/665-9408

Steuben County Council on Aging..... 260/665-9856

SULLIVAN

Four Rivers Resource Services 812/254-4471

SWITZERLAND

Developmental Services 812/376-9404

LifeTime Resources 812/432-5215

TIPPECANOE

Wabash Center 765/447-2311

VERMILLION

Child Adult Resource Services 765/569-2076

VIGO

West Central Indiana Economic Development District 812/238-1561

WABASH

ARC of Wabash County..... 260/563-8411

Living Well in Wabash County COA 260/563-4475

WARREN

Child Adult Resource Services 765/569-2076

Community Action Program of Western Indiana..... 765/762-0420

PHONE NUMBER

WARRICK

Southern Indiana Resource Solutions 812/897-4840

WASHINGTON

Blue River Services, Inc..... 812/738-2408

Older Americans Services Corporation 812/865-3352

WELLS

Wells County Council on Aging 260/824-1070

Bi-County Services..... 260/824-1253

WHITE

CDC Resources 574/583-8227

WHITLEY

Whitley County Council on Aging..... 260/248-8944

Section Five
Transit
Partners &
Advocates
Calendar Year
2015



TRANSIT PARTNERS AND ADVOCATES

American Public Transportation Association
(APTA)
1666 K Street NW
Washington, DC 20006
(202) 496-4800
Website: www.apta.com

Community Transportation Association of
America (CTAA)
1341 G Street NW, 10th Floor
Washington, DC 20005
(800) 891-0590
Website: www.ctaa.org

Indiana Transportation Association
107 South Indiana Ave, Room 003
Bloomington, IN 47405
(812) 855-8143
Website: www.indianatransportationassociation.com

Indiana Council on Specialized Transportation
(INCOST)
2615 Eastwood Drive
Columbus, IN 47203
(800) 709-9981
Website: www.indianartap.com/rtap5incost.html

Governor's Planning Council for People with
Disabilities
150 West Market, Suite 628
Indianapolis, IN 46204-2821
Phone: (317) 232-7770
TT (317) 232-7771
Website: www.in.gov/gpcpd/

Indiana Rural Transit Assistance Program (RTAP)
2615 Eastwood Drive
Columbus, IN 47203
(800) 709-9981
Website: www.indianartap.com/

Indiana Department of Transportation (INDOT)
Office of Transit
100 North Senate Ave., Room IGCN 955
Indianapolis, IN 46204
(317) 232-5292
Website: www.in.gov/indot/

Federal Transit Administration Region 5
200 W. Adams Street, Suite 320
Chicago, IL 60606
(312) 353-2789
Website: www.fta.dot.gov

Indiana Family and Social Services
Administration (FSSA)
402 W. Washington Street
P.O. Box 7083
Indianapolis, IN 46207-7083
(317) 233-4454
Website: www.in.gov/fssa/

Health by Design
401 W. Michigan Street
Indianapolis, IN 46202-3233
(317) 352-3844
Website: www.healthbydesignonline.org

Indiana Citizens Alliance for Public Transit
401 W. Michigan Street
Indianapolis, IN 46202-3233
(317) 352-3844
Website: www.indianacat.org

Indiana Metropolitan Planning Organizations (MPOs)

Anderson (MCCOG)
Madison County Council of Governments
County Government Center
16 East 9th Street, Room 100
Anderson, IN 46016
(765) 641-9482
Website: www.mccog.net

Bloomington (BATS)
City of Bloomington Area Planning Department
P.O. Box 100
Bloomington, IN 47402-0100
(812) 349-3423
Website: www.bloomington.in.gov/planning

Cincinnati (OKI)
Ohio-Kentucky-Indiana Regional Council of
Governments
720 East Pete Rose Way, Suite 420
Cincinnati, OH 45202
(513) 621-6300 or (513) 621-7060
Website: www.oki.org

Columbus (CAMPO)
Columbus Area Metropolitan Planning
Organization
123 Washington Street
Columbus, IN 47201
(812) 376-2502
Website: www.campo.in.gov

Evansville (EMPO)
Evansville Metropolitan Planning Organization
1 Northwest Martin Luther King Boulevard
Civic Center Complex, Room 316
Evansville, IN 47708
(812) 436-7833
Website: www.eutsmpto.com

Fort Wayne (NIRCC)
Northeastern Indiana Regional Coordinating
Council
Room 630 City-County Building
1 Main Street
Fort Wayne, IN 46802
(260) 449-7309
Website: www.nircc.com

Indianapolis (IMPO)
Indianapolis Metropolitan Planning
Organization
Suite 1922, City County Building
200 East Washington Street
Indianapolis, IN 46204-3310
Website: www.indygov.org/indympo

Kokomo (KHCGCC)
Kokomo and Howard County Governmental
Coordinating Council
209 S. Union St.
Kokomo, IN 46901
(765) 456-2336
Website: www.kokomompo.com

Lafayette (TCAPC)
Area Plan Commission of Tippecanoe County
20 North Third Street
Lafayette, IN 47901-1209
(765) 423-9242
Website: www.tippecanoe.in.gov/apc/

Louisville (KIPDA)
Kentuckiana Regional Planning and
Development Agency
11520 Commonwealth Drive
Louisville, KY 40299
(502) 266-6084
Website: www.kipda.org

Muncie (DMMPC)
Delaware-Muncie Metropolitan Plan Commission
Delaware County Building, Room 206
100 West Main Street
Muncie, IN 47305-2827
(765) 747-7740
Website: [www.co.delaware.in.us/departments/
plancommission2/](http://www.co.delaware.in.us/departments/plancommission2/)

Northwest (NIRPC)
Northwestern Indiana Regional Planning
Commission
6100 Southport Road
Portage, IN 46368-6409
(219) 763-6060
Website: www.nirpc.org

South Bend/Elkhart (MACOG)
Michiana Area Council of Governments
227 W. Jefferson Blvd., Room 1120
South Bend, IN 46601
(574) 287-1829
Website: www.macog.com

Terre Haute (WCIEDD)
West Central Indiana Economic Development
District, Inc.
1718 Wabash Avenue, P.O. Box 359
Terre Haute, IN 47808-0359
(812) 238-1561
Website: www.westcentralin.com/transport.htm

Indiana Regional Planning Councils

Eastern Indiana Development District
1201 Race Street, Room 109
New Castle, IN 47362
800-259-9567
Website: www.eidd.org/

Indiana 15 Regional Planning Commission
221 E. First Street
Ferdinand, IN 47532
(812) 367-8455
Website: www.ind15rpc.org/

Kankakee-Iroquois Regional Planning
Commission
115 E. Fourth St., P.O. Box 127
Monon, IN 47959-0127
(219) 253-6658
Website: www.kirpc.net

Region 3A Economic Development District &
Regional Planning Commission
217 Fairview Blvd.
Kendallville, IN 46755
(260) 347-4714
Website: www.region3a.org

River Hills Economic Development District
300 Spring St., Suite 2A
Jeffersonville, IN 47130
(812) 288-4624
Website: www.riverhills.cc

Southeastern Indiana Regional Planning
Commission
405 W. U.S. Hwy. 50, P.O. Box 765
Versailles, IN 47042
(812) 689-5505
Website: www.sirpc.org

Southern Indiana Development Commission
401 JFK Avenue
P.O. Box 442
Loogootee, IN 47553
(812) 295-3707
Website: www.sidc.cc

Section Six

Glossary

Calendar Year 2015



GLOSSARY

This glossary contains definitions of certain terms, data, and information that appear in the Annual Report. Many of these items have multiple definitions and are defined as used in the context of this report.

Accessibility - The extent to which facilities, including transit vehicles, are barrier-free and can be used by people that have disabilities including wheelchair users.

Active Vehicles - The total number of vehicles available for revenue service during the calendar year. Vehicles, including those designated as spares, are considered available if they are capable of being used even if on an occasional basis (except for retired vehicles).

Alternative Fuels - Vehicle engine fuels other than standard gasoline or diesel. Typically alternative fuels burn cleaner than gasoline or diesel and produce reduced emissions. Common alternative fuels include methanol, ethanol, compressed natural gas (CNG), liquefied natural gas (LNG), clean diesel fuels, and reformulated gasoline.

Americans with Disabilities Act (ADA) - Passed by Congress in 1990, this act mandates equal opportunities for persons with disabilities in the areas of employment, transportation, communications, and public accommodations. Under this Act, most transportation providers are obligated to purchase lift-equipped vehicles for their fixed route services and must assure systemwide accessibility of their demand response services to persons with disabilities. Public transit providers that operate fixed route services must also provide paratransit that is comparable to the level of service provided to non-disabled individuals that utilize the entity's fixed route system.

Apportionment, Appropriation, Allocation - (Interchangeable terms) The maximum amount of funding a transit system MAY be granted from an assistance program.

Award - The authorized (obligated) level of funding a transit system has contracted to receive from a grant assistance program based on an application for funding or formula distribution.

Base Fleet - The average number of revenue vehicles in scheduled operation during the nonpeak hours of the average weekday of operation.

Body on Truck Chassis (BOTC) - This vehicle seats 12 to 18 passengers and is typically composed of a light truck chassis underneath a special body. A

supplier of a BOTC will purchase a chassis and then manufacture and attach the body. This construction is similar to that of a school bus.

Brokerage - A method of providing transportation where riders are matched with appropriate transportation providers through a central trip request and administrative facility. The transportation broker may centralize vehicle dispatch, record keeping, vehicle maintenance, and other functions under contractual arrangements with agencies, municipalities, and other organizations. Actual trips are provided by a number of different vendors.

Capital Costs - Refers to the costs of long-term assets of a public transit system such as property, buildings, and vehicles. Over the years, the definition of capital costs has been broadened to include bus overhauls, preventive maintenance.

Capital Grant Awards - Federal, state, and local capital assistance awarded during the calendar year reporting period.

Casualty and Liability Costs - The costs of insurance premiums for coverage of the transit system and payments for losses due to acts for which the transit system is liable.

Charter and Other Revenue - Consists of auxiliary transportation revenue, charter service revenue, non-transportation revenue such as leases and advertising, and school bus service revenue.

Auxiliary Transportation Revenue - Revenues earned from operations closely associated with the transit system including station concessions, advertising services, and other services provided in conjunction with regular transit service.

Charter Service Revenue - Revenue from transportation service provided on an exclusive basis for a specific destination(s).

Non-transportation Revenue - Revenues earned from activities not associated with the provision of transit system service, including sale of maintenance services, rental of revenue vehicles, rental of buildings and other property, investment income, and parking lot/garage revenue.

School Bus Service Revenue - Passenger fares from school bus service operated under contract with local school corporations.

Clean Air Act - Federal regulations that detail acceptable levels of airborne pollution and spell out the role of state and local governments in maintaining clean air.

Commercial Driver's License (CDL) - The standardized driver's license required of bus and heavy truck drivers in every state. Covers drivers of any vehicle manufactured to seat 15 or more passengers (plus driver) or over 13 tons gross vehicle weight. The CDL is mandated by the Federal government in the Commercial Motor Vehicle Safety Act of 1986.

Complementary Paratransit - As required by the Americans with Disabilities Act, fixed route systems must offer complementary paratransit service to those ADA-eligible riders that cannot access the fixed route service. ADA complementary paratransit services must meet a series of criteria designed to ensure they are indeed complementary.

Congestion Mitigation and Air Quality Project (CMAQ) - A flexible funding program administered by the Federal Highway Administration (FHWA) that funds projects and programs to reduce harmful vehicle emissions and improve traffic conditions. CMAQ funds may be used flexibly for transit projects, rideshare projects, high-occupancy vehicle lanes, and other purposes.

Contra Expenses - Revenue items that offset operating expenses such as income earned on working capital, cash discounts, fuel tax refunds, and insurance claim payments. These revenues are not eligible as locally derived income.

Demand Response Service - A door-to-door or curb-to-curb transportation service that typically requires an advance reservation. Transit vehicles providing demand response service do not follow a fixed route, but travel throughout the community transporting passengers according to their specific requests. This type of service is similar to a taxi operation and passengers often share rides. Demand response service is generally provided using small transit vehicles including sedans and minivans.

Deviated Fixed Route - This type of transit is a hybrid of fixed route and demand response services. Transit vehicles travel along a fixed route and maintain scheduled stops, but the vehicle may deviate off the route to pick up or drop off passengers, at the passenger's request.

Disabled - Any person who by reason of illness, injury, age, congenital malfunction, or other permanent or temporary incapacity or disability is unable, without special facilities, to use local transit facilities and services as effectively as persons who are not so affected.

Fare Recovery - Ratio equating fare revenue to total operating expenses. This measure indicates the level at which fares support the operations of the transit system. A relatively high ratio is preferred. Raising fare revenue and/or decreasing expenses may increase the ratio. However, increasing cost to passengers has been shown to reduce ridership.

Fare Revenue - Revenues received from fare paying passengers from regularly scheduled routes and/or demand response service. This includes base fares, zone fares, express fares, transfers, and quantity purchase discounts (passes or tickets). Also includes park-and-ride revenue and fares paid by a community-based organization rather than the rider.

FAST Act - Fixing America's Surface Transportation Act. The current funding authorization for Federal Surface transportation programs including the Federal Transit Administration's (FTA's) Section 5310, Section 5311, and Section 5339 funding programs.

Federal Operating Assistance - Funds obtained from the Federal government to assist in paying the cost of operating the transit system.

Fixed Route Service - Transit service is provided along a prescribed route on a scheduled basis stopping at predetermined pick up points. Routes are generally served by larger transit vehicles.

Fringe Expenses - Payment or accruals to others (insurance companies, governments, etc.) on behalf of an employee's share of FICA, PERF, other retirement, health insurance, and other benefits not associated with a piece of work; and/or payments or accruals directed to an employee arising from something other than their performance of a piece of work. These include uniform and clothing allowances and paid absences such as sick leave, holidays, vacation, jury duty, death in the family, and military duty, etc. Paid absences should be accounted for as a fringe benefit only when they result in a cash liability to the transit system.

Holidays - Includes five major holidays: Christmas, Thanksgiving, Fourth of July, Labor Day, and Memorial Day. Many transit systems do not operate on these days. Some systems may operate a special

holiday schedule that is used on these or other holidays such as Veteran's Day and Martin Luther King Jr. Day.

LDI Expense - Ratio equating fare, charter, and other revenue plus local operating assistance to total operating expenses. This measure is used to indicate the level of financial responsibility accepted at the local level for transit operations. A relatively high ratio is preferred. Increasing fare revenues, charter service, and other revenues, and/or increasing local operating assistance or decreasing operating expenses may increase the ratio.

Local Assistance (also Local Operating Revenue) - This category includes:

Local Cash Grants and Reimbursements -

Funds obtained from local government units to assist in paying the cost of operating the transit system.

Taxes Levied Directly by Transit System

- Dedicated tax revenues systems that are organized as independent political subdivisions with their own taxation authority, e.g., Public Transportation Corporations.

Locally Derived Income (LDI) - This indicator is used to measure local financial commitment to public transit and is defined as:

- Operating revenues including fares, charter, advertising, and auxiliary and non-transportation revenues.
- Taxes levied by, or on behalf of, a transit system.
- Local cash grants and reimbursements including general fund receipts, property taxes, local option income tax, excise and intangible taxes, bank building and loan funds; local bonding funds, and unrestricted federal/state funds.
- LDI does not include contra expenses (e.g. expense refunds such as motor fuel tax or insurance reimbursements) or in-kind volunteer services.

Materials and Supplies Expense - Cost of fuel, lubricants, tires, tubes, and other materials and supplies (including repair parts, maintenance supplies, forms, and cleaning supplies, etc.).

Metropolitan Planning Organization (MPO) - Metropolitan planning organizations are responsible for transportation planning and

programs in each urban area with a population of 50,000 or greater.

Operating Expense - The total of all operating costs incurred during the transit system calendar year reporting period, excluding expenses associated with capital grants. Expense figures may be unaudited.

Operating Expense/Passenger Trip - Ratio equating total operating costs to total passenger trips. This measure is used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred. Increasing passenger trips and/or decreasing expenditures may lower the ratio.

Operating Income - Revenue received from fares, charter services, and other sources directly related to transit systems operations excluding revenue from Federal, state, and local cash grants. Operating income and operating subsidy are the total operating revenue for a transit system.

Operating Subsidy - Revenue received through Federal, state, and local cash grants or reimbursements to fulfill operating expense obligations not covered by fares or other revenues generated by the transit system.

Operator Salaries and Wages - The pay and allowance due employees in exchange for the labor services they render on behalf of the transit system. This category includes only those employees that are classified as revenue operators or crewmen.

Other Expenses - On the individual system pages, Other Expenses consists of taxes and miscellaneous expenses. For Section 5311 systems it also includes leases and rentals, equipment, and in-direct expenses.

Other Salaries and Wages - Payment for the labor of employees of the transit system (or sponsoring agency) that are not classified as revenue vehicle operators or crewmen. This category includes managers, dispatchers, mechanics, bus washers, building (garage) maintenance workers, managers, other professionals, and clerical staff.

Paratransit - Flexible forms of public transportation services that are not provided over a fixed route (e.g., demand response service).

Passenger Trips/Capita - Ratio equating total passenger trips to service area population. Increasing passenger trips and/or decreasing service area population may increase the ratio.

Passenger Trips/Total Vehicle Miles (TVM) - Ratio equating total passenger trips to the total miles traveled by revenue vehicles. This measure is used to indicate the degree to which the system (or route) is utilized when compared to the amount of service provided. A relatively high ratio is preferred. Increasing passenger trips or eliminating service (TVM) that has marginal ridership may increase the ratio.

Passenger Trip - One person making a one-way trip from origin to destination. One round trip, e.g., from home to shopping, then from shopping to home, equals two passenger trips.

Peak Hour Fleet - The largest number of revenue vehicles operating at any peak time during an average weekday of operation.

Public Mass Transportation Fund (PMTF) - A state fund approved by Indiana's legislators to leverage local and federal money to meet transit needs.

Purchased Transportation Expenses - Operating expenses incurred when a transit system purchases a portion of its service from another entity (e.g., contracting with a private organization to provide specialized transit services).

Reconciling Items - Operating expenses which include interest expenses, leases and rentals for urbanized transit systems, depreciation, amortization of intangibles, purchase lease payments, related party lease agreements, and other as defined in the FTA Section 5335 (15) Manual.

Revenue Vehicle Miles - The total mileage incurred in scheduled service (miles in each route multiplied by the number of times each route is run) during the report period. Excludes non-service mileage (deadhead, training, etc.), charter mileage, exclusive school service mileage, and mileage lost due to missed runs.

Section 5307 - The section of the Federal Transit Act that authorizes grants to public transit systems in all urban areas. Funds authorized through Section 5307 are awarded to states to provide capital and operating assistance to transit systems in urban areas with populations between 50,000 and 200,000. Transit systems in urban areas with populations greater than 200,000 receive their funds directly from FTA.

Section 5309 - The section of the Federal Transit Act that authorizes discretionary grants to public transit agencies for capital projects such as buses, bus facilities, and rail projects.

Section 5310 - The section of the Federal Transit Act that authorizes capital assistance to states for transportation programs that serve the elderly and people with disabilities. States distribute Section 5310 funds to local operators in both rural and small urban settings that are either nonprofit organizations or the lead agencies in coordinated transportation programs.

Section 5311 - The section of the Federal Transit Act that authorizes capital and operating assistance grants to public transit systems in areas with populations of less than 50,000.

Section 5339 - (Bus and Bus Facilities Program) is a capital program to replace, rehabilitate, and purchase buses and bus-related equipment, and to construct bus-related facilities.

Service Area - The geographic area that coincides with a transit system's legal operating limits (i.e., urbanized area, city limits, or county boundary).

Service Area Population - The entire population within the legal operating limits of the transit system, as reported by the 2010 Census.

Service Expenses - Fees and related expenses for labor and other work provided by outside organizations. In most instances, service from an outside organization is procured as a substitute for in-house employee labor, except in the case of independent audits which cannot be performed by employees. This category includes:

Advertising Fees - The labor and materials provided by an advertising agency in the development and promotion of advertising campaigns. Also included are advertising media fees, regardless of whether they are paid to the advertising agency or to the media.

Contract Maintenance Service Expenses - Payment for the maintenance of equipment, under contract or on a single-job basis, by an outside organization. This category is for repair or maintenance work on operating vehicles, equipment, and garage buildings, and is to be differentiated from professional and custodial services.

Professional and Technical Service Fees - Payment for the labor provided by attorneys, accountants, auditors, marketing firms, investment bankers, computer service companies, engineering firms, management consultants, and transit industry consultants, etc.

Service Route - A hybrid between fixed route and demand response service. Service routes are established between targeted neighborhoods and the service areas that riders want to reach. Similar to deviated fixed routes, service routes are characterized by flexibility and deviation from fixed route intervals. However, while deviated fixed routes require advanced reservations, service routes do not. A service route can include both regular, predetermined bus stops and/or allow riders to hail the vehicle and request a drop-off anywhere along the route.

Standard Van (SV) - Standard vans typically seat five to fifteen passengers. Standard vans are available from automobile manufacturers and are part of their standard production line. *INDOT no longer purchases these vehicles.

Subsidy/Passenger Trip - Ratio comparing government operating assistance (Federal, state, and local) to total passenger trips. This measure is used to indicate the level of Federal, state, and local assistance used in operating the transit service.

Total Vehicle Miles - The total distance traveled by revenue vehicles, including both revenue and deadhead (non-revenue) miles.

Transfer Charge - A fee charged passengers that transfer to a line or route after paying a fare on another line or route.

Transit Bus - A transit bus seats anywhere from 16 to 53 passengers and has both a body and a chassis that are designed specifically for transit use. One supplier manufactures the entire vehicle. Most transit buses are equipped with diesel engines.

Small Transit Bus (STB) - Under 30'

Medium Transit Bus (MTB) - 30' to 34'

Large Transit Bus (LTB) - 35' to 40'

Trolley (TY) - Usually 30' to 35'

Articulated (ART) - Multi-section high occupancy vehicle

User Side Subsidy - A type of transit system whereby the passenger purchases tokens or vouchers at designated sale sites and presents the token to a service provider (e.g., taxi company) in exchange for a trip. The price of the token or pass is less than the cost of the trip. The token is then subsidized with Federal, state, or local funds and the taxi operator is reimbursed for the cost of the trip.

Utility Expense - Payments made to various utilities for use of their resources including electric, gas, water, sewer, garage collection, and telephone, etc.



MICHAEL R. PENCE, GOVERNOR
BRANDYE L. HENDRICKSON, COMMISSIONER

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