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State of Indiana

HUD CAPER PY2021



Indiana Housing & Community Development Authority

PREPARED FOR:

Office of Community and Rural Affairs

ingov/ocra

Indiana Housing and Community Development Agency

ingov/ihcda

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Introduction

The Consolidated Annual Performance and Evaluation Report, or CAPER, is a HUD-required document that reports the State of Indiana's progress in allocating federal housing and community development block grant funds.

The CAPER reports performance for the following federal housing and community development block grants:

- Community Development Block Grant (CDBG),
- HOME Investment Partnerships Program (HOME),
- National Housing Trust Fund (NHTF),
- Emergency Solutions Grant (ESG),
- Housing Opportunities for Persons with HIV/AIDS (HOPWA).

The CAPER is typically filed in September of each year, due 60-days after the end of block grant program years. The CAPER is made available for public review for 15 days prior to HUD submittal.

This CAPER covers the program year 2021 (PY21), which runs from July 1, 2021 through June 30, 2022. The CAPER follows a template prescribed by HUD. Content and structure include:

- An introduction that compares the amount of funds allocated by block grant and program activity to the funds expended during the program year;
- A HUD matrix that tracks progress toward 5-year and annual goals;
- A discussion of how well the state fulfilled its goals, including program changes made to meet the needs that emerged during the year;
- Demographic characteristics of program beneficiaries as available;
- Leveraging of block grant funds;
- Other actions the state took during the program year to address needs; and
- Monitoring procedures to ensure fund compliance.
- Appendices to the CAPER include the public notice for draft review and supplement reports detailing block grant expenditures.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The planned allocation, commitment, and disbursements of funds during PY21 is summarized below and in the goals and outcomes matrix:

CDBG:

Public infrastructure:

- Water/sewer improvements—\$12,500,000million allocated with \$15,302,153.64disbursed;
- Stormwater improvements—\$5,000,000 million allocated with \$3,345,494.79disbursed.

Revitalization and economic development activity disbursements:

- Acquisition of real property—\$88,953 allocated and \$5,000 disbursed;
- Clearance and demolition—\$146,643 allocated with \$132,243 disbursed;
- Rehabilitation of publicly or privately owned properties—\$722,864 for and \$701,328disbursed;
- Non-residential historic preservation--\$87,836 allocated and \$0 disbursed;
- Direct financial assistance to for-profit entities—\$13,050,228allocated and \$12,116,524 disbursed;
- Street improvements-- \$867,56 allocated and disbursed; and
- Sidewalk improvements—\$1,222,582 allocated with \$281,688 disbursed.

Housing activities/owner-occupied rehabilitation: \$1,151,856 allocated and disbursed.

Public facilities and improvements:

- Neighborhood Facilities—\$1793,736 allocated with\$32,256disbursed;
- Parks, Recreational Facilities—\$5,427,907 allocated with \$74,898 disbursed; and
- Fire Station/Equipment--\$347,703 allocated with \$326,170 disbursed.

Public services:

- Homeless/AIDS patients program operations—\$0 allocated and \$0 disbursed;
- Child care services—\$201,247 allocated and disbursed;
- Health services—\$2,761 allocated and disbursed;
- Mental health services—\$518,074 allocated and \$169,134 disbursed;
- Services for persons with disabilities—\$1,790,211 allocated and \$0 disbursed;
- Services for victims of domestic violence, dating violence, sexual assault or stalking--\$192,079 allocated and disbursed;
- Food banks—\$1,139,543allocated and \$580,204 disbursed; and
- Other public services—\$447,971 allocated and disbursed.

Planning Technical Assistance, and Administration:

- Fair housing activities—\$6,250 allocated and \$0 disbursed;
- Technical assistance to grantees--\$366,196 allocated and \$287,095.34 disbursed;
- Planning activities—\$1,580,000 allocated and \$1,358,205.00 disbursed;
- State and administration—\$2,005,794 allocated with \$288,264.43 disbursed; and
- General program administration—x allocated with \$1,008,427.44 disbursed.

HOME:*

The following activities were funded during PY21:

- \$7.35 million rental projects/construction; \$6,086,226.41 disbursed
- \$1 million homeownership projects/construction; \$29,782.17 disbursed
- \$1.2 million Tenant Based Rental Assistance (TBRA); \$377,939.21 disbursed
- \$850,000 for CHDO operating and predevelopment; \$50,000 disbursed
- \$1.3 million administrative uses (\$700,000 internal and \$600,000 organizational capacity); \$627,943.13 disbursed
- \$3 million for the HOME Innovation Round

NHTF:

- Construction of affordable rental projects—\$1,031,764 committed with \$0 disbursed.

ESG 2021-2022 Award Year:

- Homeless prevention—\$196,134.92 expended;
- Rapid re-housing—\$824,082.06 expended;
- Emergency shelter—\$2,013,846.41 expended;
- Street outreach—\$140,000 expended,
- Grant administration, \$199,820.35

ESG-CV, all ESG-CV funds expended to date:

- Homeless prevention—\$14,213,808.01
- Rapid Re-Housing - \$1,334,831.79
- Emergency Shelter - \$6,182,687.05
- Street Outreach - \$672,321.30
- Grant administration--\$1,575,672.54
- HMIS Data Collection - \$97,367.92

HOPWA funds expended for the 2021-2022 Award Year:

- Tenant-based rental assistance (TBRA) - \$1,469,153.08
- Facility Operations (consists of Transitional and Permanent Housing) - \$65,000
- Short-term rent, mortgage, and utility assistance (STRMU) - \$283,003.31
- Permanent housing placement services - \$47,845.43
- Housing information services - \$298,557.98
- Supportive services - \$3,225.10
- Program administration - \$112,937.49

- IHCD grant administration \$26,329.08

*Please note that IHCD holds 1-2 HOME rounds each year. Each contract for HOME construction is a two year long contract, so expenditures may not occur in the year in which they are awarded funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist HIV/AIDS Residents Remain in Housing-STRMU	Non-Homeless Special Needs HIV/AIDS	HOPWA: \$259,085	HIV/AIDS Housing Operations	Household Housing Unit	681	736	108%	156	200	128%
Assist HIV/AIDS Residents Remain in Housing--TBRA	Non-Homeless Special Needs	HOPWA: \$513,994.90	Housing for People with HIV/AIDS added	Household Housing Unit	1379	928	67%	112	136	121%
Build Nonprofit Housing Developer Capacity	Affordable Housing	HOME: \$496,939.44 were used for CHDO support	Other	Other	40	26	65%	10	7	70%
Create and Preserve Affordable Rental Housing	Affordable Housing	HOME: \$6,086,226.41 / NHTF: \$9,039,412	Rental units constructed	Household Housing Unit	250	639	256%	100	186	186%
Create and Preserve Affordable Rental Housing	Affordable Housing	HOME: \$6,058,638	Rental units rehabilitated	Household Housing Unit	250	252	101%	150	79	53%
Improve and Construct Public Facilities	Non-Housing Community Development	CDBG: \$1,813,881	Other	Other	50	25	50%	17	25	147%

Improve Community Water, Wastewater and Stormwater	Non-Housing Community Development	CDBG: \$6,062,706.63	Other	Other	60	40	67%	60	40	67%
Owner preservation, aging in place, accessibility	Affordable Housing Non-Homeless Special Needs	CDBG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	100		>100%	20	9	45%
Provide Housing Information and Placement Services	Non-Homeless Special Needs	HOPWA: \$207,089	Other	Other	500	796	159%	199	281	141%
Provide Operating Support for Shelters	Homeless Non-Homeless Special Needs	ESG: \$2,106,775.00	Homeless Person Overnight Shelter	Persons Assisted	50000	30979	62%	50000	10979	22%
Provide Planning Grants to Local Governments	Non-Housing Community Development	CDBG: \$1,066,005.00	Other	Other	200	60	30%	200	30	15%
Rapid Re-Housing and TBRA to Prevent Homelessness	Homeless Non-Homeless Special Needs	ESG: \$1,459,516.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8000	1,787	22%	8000	433	5%

Rapid Re-Housing and TBRA to Prevent Homelessness	Homeless Non-Homeless Special Needs	HOME: \$377,939.21	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1000	315	32%	100	115	115%
Respond to COVID-19 Economic Challenges	Non-Housing Community Development	CDBG: \$12,116,523.90 in direct financial aid to for-profit businesses	Other	Other	20	144	720%	1	144	144%
Support Community Revitalization	Non-Housing Community Development	Various activities; see narrative for full list	Other	Other	50	0	0.00%	20	0	
Support Facilities Serving HIV/AIDS Residents	Non-Homeless Special Needs HIV/AIDS	HOPWA: \$28,600	Other	Other	43	72	167%	5	7	140%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

OCRA’s CDBG distribution during PY21 was much different than in a traditional year, with far more funding allocated for direct service activities through the CARES Act to help residents and businesses manage the economic consequences of the COVID-19 pandemic. Funds were allocated to public facilities and improvements and direct business assistance. OCRA also allocated funds for public services related to supporting mental health care and food pantry services, increasing internet access and technology equity, and addressing lost access to social supports for adults with disabilities which it typically does not fund.

OCRA does not usually report outcomes by persons served due to the nature of the activities funded in a typical program year. As such, the outcomes matrix above measures facilities or projects funded (v. persons or households benefitting from those improvements). During PY21, funding allocations are estimated result in the following:

- Preservation of jobs for 1,570 workers;
- Rehabilitation of business facilities to benefit another 1,574 workers;
- Public facility improvements to benefit 630,000 residents; and
- Public services to benefit 197,300 residents.

Through the HOME program, 135 units of affordable housing were added through new construction and rehabilitation activities.

An RFP was released for HOME-ARP activities to create new units of supportive housing for persons experiencing homelessness and at risk of homelessness.

Housing Trust Fund was awarded as gap financing for permanent supportive housing developments through the LIHTC application round and has been offered to projects that will be selected through the HOME-ARP RFP.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	56,039	177	247	7,403	0
Black or African American	637	42	222	2,715	0
Asian	436	0	3	74	0
American Indian or American Native	196	0	1	98	0
Native Hawaiian or Other Pacific Islander	40	1	5	69	0

Total	75,855	220	492	10,979	0
Hispanic	5,478	0	28	792	0
Not Hispanic	70,377	220	464	10,133	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG beneficiary data are from the IDIS CDBG Summary of Accomplishments report for PY21 are limited. The table above excludes multi-racial households, which totaled 18,507 people.

Efforts to collect more data on the ethnic and the racial composition of beneficiaries have been delayed by the COVID-19 pandemic recovery. While these data fields have not yet been added to OCRA’s new grants management system (GMS), in PY2021, OCRA actively sought ways to continue incentivizing applications that included a focus on supporting Minority-, Women-, or Veteran-Owned Businesses through its COVID-19 Response Program. Additional points were awarded by the OCRA Scoring Committee when evaluating these projects to facilitate and advance equitable policies that support long-term economic growth for businesses and populations disproportionately impacted by the pandemic.

Routinizing a plan to collect this information in eGMS remains on OCRA’s list of priority eGMS projects. While OCRA has not been able to implement a plan for collecting this information as yet, the agency is working with the LGs Business Office to create a new position that will serve as the primary system admin for OCRA’s eGMS portal. The purpose of this new role will be to increase the state’s capacity to design and execute needed eGMS improvements, like this, so that OCRA can more effectively track this type of data for reporting planning and reporting purposes.

The table excludes 3 multi-racial households who were assisted with HOME. HOME beneficiaries include new rental construction and TBRA; program beneficiaries were mostly White (177 of 220, or 80%) and, secondarily, African American (42 of 220, or 19%). Of these beneficiaries, 217 had incomes less than 60% of AMI and all had incomes less than 80% of AMI. The majority (136 households) had incomes less than 30% AMI.

Fourteen multi-racial households were assisted with HOPWA.

The NHTF allocation subsidizes new construction and rehabilitation of affordable housing. During PY21, funds were deployed for new construction and those projects will be completed in future program years. As such, the racial and ethnic composition of families assisted by the NHTF in the current program year is unknown.

The table excludes 508 multi-racial households assisted with ESG and 112 households where the data was not collected.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	32,387,302	1,700,110.92
HOME	public - federal	44,084,833	11,602,740.20
HOPWA	public - federal	1,736,515	816,302.05
ESG	public - federal	3,944,639	3,706,291
HTF	public - federal	10,674,428	3,963,761.62

Table 3 - Resources Made Available

Narrative

During PY21, \$4,210,887.61 in HOME program income was received. Draws constituted:

- \$296,260.10 from PY18—none for TBRA
- \$156,791.04 from PY19—none for TBRA
- \$29,782.17 from PY20—\$280,072.67 for TBRA

IHCDA's PY21 HOME Rental Round was opened in March of 2022 with applications due in May of 2022. IHCDA's Board of Directors approved those projects in August of 2022. Funded projects then undergo the Environmental Review (ERR); once that has been completed and the project has Release of Funds (ROF), IHCDA executes the HOME contracts, and commits funds in IDIS. IHCDA is in the process of finalizing the FY 2021 ERR and will continue to commit funds once projects have ROF.

Through this round, IHCDA funded 10 projects (7 CHDO and 3 non-CHDO projects), culminating in an anticipated 75 units across nine counties.

IHCDA has continued to accept applications to the HOME Homebuyer program on a rolling basis; contracts also follow the same approval process. IHCDA awarded seven recipients funds under this program- four CHDO and three non-CHDO projects, culminating in an anticipated 20 homebuyer units.

In addition, IHCDA used HOME as supplemental funding in conjunction with its LIHTC program; applications were due in July of 2021, with funding approved by IHCDA Board of Directors in November of 2021. IHCDA funded 1 NHTF project through this round. Each was still undergoing ERR and Section 106 review at the end of PY21. IHCDA released a competitive Request for Proposal in December 2021 as part of the HOME Innovative round, open to non-profit developers to apply for HOME funding to support development of HOME-assisted units for individuals with co-occurring substance use disorder and mental illness. Three non-profits were selected for this initiative and underwent a multi-course training on HOME regulations and best practices in affordable and permanent supportive housing development. As of the publication of this CAPER, each team is working on their final concept. Applications for each are expected to be submitted during FY2022. IHCDA continues to operate the HOME-TBRA program, with a focus to help income qualified households pay for housing costs including rent, security deposits, and utility

deposits. IHCD focuses its TBRA program on providing rental assistance for formerly incarcerated individuals, defined as 1) individuals exiting the corrections system within six months who are at risk of homelessness due to a lack of stable housing, 2) individuals currently experiencing homelessness who were formerly incarcerated, and 3) individuals who were formerly incarcerated and are currently experiencing a housing crisis where enrollment in the HOME-TBRA Program would prevent an eviction.

According to the HTF Activity Status Report (PR100), IHCD committed NHTF funding to 1 project during the program year, totaling \$1,031,764. None of the funds have been drawn.

Through the Indiana Permanent Supportive Housing Institute, seven teams successfully completed during FY2021 and will have preference in applications for special funding from HOME-ARP and NHTF.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

The State of Indiana does not prioritize the allocation of CDBG, HOME or ESG geographically. Instead, the state identifies the greatest needs for the state and non-entitlement areas overall and this information is used to guide the funding priorities for each program year. For local needs, the state relies on the information presented in block grant program funding applications.

OCRA CDBG scoring criteria consider community distress factors. The factors used in the Community Distress factor calculation include:

- Percentage of Households with Income under Poverty Level
- Median Household Income
- Percent of Housing Units that are Vacant
- Median Home Value
- Unemployment Rate
- Labor Force Participation

IHCD scoring criteria for HOME applications include preferences for developments that:

- commit to meeting the needs of extremely low- and very low-income households
- implement strategies for accessibility and aging-in-place
- utilize energy-efficient and high-quality design features
- include MBE/WBE/DBE and Veteran-owned business participation
- contribute to community revitalization

IHCDA's competitive HOME Rental Round and rolling HOME Buyer Round are open for projects located only within non-participating jurisdictions. NHTF, on the other hand, may be used throughout the entire state. Additionally, HOME requested with NHTF to develop supportive housing associated with the Indiana SH Institute may be used in Participating and non-participating Jurisdictions, alike.

ESG allocates emergency shelter and rapid re-housing activities statewide; homeless prevention and outreach activities are more targeted geographically. IHCDA has created caps for each of these categories to focus funding on housing individuals. ESG sub-recipients are selected through a Request for Proposals process each year. Submitted applicants are scored based on capacity, compliance, and proposed activities. These are then reviewed by IHCDA staff and the CoC BoS board for recommendations to the IHCDA board for final approval.

The HOPWA grant does rely on a geographic allocation. Within the State of Indiana there are 12 HIV Care Coordination Regions as established by the Indiana State Department of Health (ISDH). IHCDA currently provides funding to 7 organizations who have consistently applied for funding each year. The application is open to all organization established as a Care Coordination Site.

Each HOPWA sponsor is selected by a Request for Qualifications process that solicited applications from the Indiana Department of Health care coordination sites. HOPWA awards were then determined by meeting required thresholds and then based on their proposed budget needs, proposed activities, current housing needs and the ISDH-published HIV/AIDS epidemiology reports from the previous year. These are then reviewed by IHCDA staff and recommendations are made to the IHCDA board for final approval.

Leveraging and Match

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

OCRA defines leverage as the non-match cash or non-match in-kind resources committed to making a project fully operational. This includes all resources in excess of the required match for each program as well as other resources that are used on ineligible costs. Leverage may be used to support any activity within the project provided by the recipient or subrecipient. Federal, state, and local government grants are considered eligible match. The eligible local match can be local cash, debt, or in-kind sources. In-kind sources may provide eligible local match for the project, but the amount that can be counted as the local match is limited to 5% of the total project budget or a maximum of \$25,000. Use of in-kind donations as eligible match requires approval from the CDBG Program Director approximately one week before application submission (date of the deadline will be announced each round).

Contributions that supported CDBG awards in 2020 and exceeded match included:

- \$1,981,266 of contributions beyond the match required for the Stellar program;
- \$92,358 for the Brownfield Clearance Program;
- \$12,498 for the planning grants program;
- \$3,275,735 for the streets/sidewalks improvement program; and
- \$28,539,169 for the water and wastewater program.

Altogether, \$33.9 million in non-match donations helped leverage CDBG awards in 2020. The sources of the non-match donations were varied and included some local funds but also the State Revolving Loan Funds, USDA-RD funds, and municipal bonds, among others. In PY21, OCRA was able to successfully modify the application in eGMS to collect more details on the primary source(s) of any eligible match or leverage for CDBG funded projects. OCRA will be able to provide details on the amount of non-match donations/leverage by source beginning with projects funded in 2022 Round 1.

HUD allowed a waiver of the HOME match requirements during 2021. Because of this, IHCD eliminated the requirement for PY 2021 for the state of Indiana due to the extended impact of the COVID-19 pandemic. However, projects that were closed out from October 1, 2020 through Sept 30, 2021 brought \$246,667 in match and used \$0 in banked match, for a net increase in available match of \$246,667. The total available match to be carried over is \$5,558,883.26. Sources included donated land, donated labor, cash donations, waived fees, tax abatement, below market rate financing and grants made directly to the projects.

Public funding leveraged for HOPWA included:

- Ryan White-Housing Assistance \$252,751
- Ryan White-Other \$2,683,776
- Continuum of Care \$62,000
- Emergency Solutions Grant \$22,000
- Other Public: IDOH; Beacon Home Grant \$455,043
- Other Public: IDOH \$213,900

- Other Public: IDOH \$6,000
- Other Public: IDOH \$273,775

Private funding leveraged for HOPWA included:

- Grants \$81,000
- In-kind Resources \$29,520
- Other Private: \$171,000
- Other Private: THFGI--DEFA \$4,834

Other funding leveraged by the HOPWA program included \$10,291 in agency cash for a total of \$4.265,890.

Matching funds for ESG included:

- ESG Match Total \$3,543,295
- Other non- ESG HUD Funds \$378, 276
- Other Federal Grants \$752,113
- State Government \$1,513,211
- Local Government \$899,695
- Cash total \$2,183,979
- In-kind total \$1,359,316

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$5,312,216.26
2. Match contributed during current Federal fiscal year	\$246,667
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$5,558,883.26
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$5,558,883.26

Table 5 – Fiscal Year Summary - HOME Match Report

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Below Market Financing	Total Match
32131	03/04/2021	\$25,000.00						\$25,000.00
32125	04/30/2021	\$221,667.00						\$221,667.00
32177	08/25/2021							\$0.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$4,284,519.38	\$4,210,887.61	\$482,833.31	\$280,072.67	\$ 7,732,501.01

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3			1	2	
Dollar Amount	713,507.19			57,677.00	655,830.19	
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	0
Number of Non-Homeless households to be provided affordable housing units	255	180
Number of Special-Needs households to be provided affordable housing units	20	40
Total	295	220

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	75	115
Number of households supported through The Production of New Units	200	35
Number of households supported through Rehab of Existing Units	20	70
Number of households supported through Acquisition of Existing Units	0	0
Total	295	220

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Supply chain delays and increases in construction costs continue to put pressure on housing developers, causing revised budgets and additional funding requests. Project completion is taking longer than previous years due to these factors.

Discuss how these outcomes will impact future annual action plans.

As state staff have focused on responding to needs arising from the pandemic, deployment of regular block grant funding rounds continue to experience delays. Due to the prioritization of CARES Act/CV funds, the limited capacity of providers, and delays in construction, non-CV funds will take longer to deploy and will carry forward into future program years.

IHCDA is evaluating the longer-term impacts of increased costs of construction and growing needs for affordable housing as the economic impacts of COVID-19 become more significant. Gap financing has been made available for projects experiencing cost increases due to the impacts of COVID-19. IHCDA is also evaluating it's per unit subsidy cap and if those limitations are negativity impacting the number of units funded.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual*	HOME Actual	HTF Actual
Extremely Low-income (< 30% AMI)	0	136	0
Low-income (31-50% AMI)	0	72	0
Moderate-income (51-80% AMI)	0	12	0
Total	0	217	0

Table 13 – Number of Households Served

*Note: CDBG dollars benefitted an estimated 50,000 households through a variety of investments in public facilities and improvements and through provision of public services. Because income by family size was not a requirement to benefit through the investments those are not included in the table above.

Narrative

Number of extremely low-income renter households- 136

Number of extremely low-income owner households- 0

Number of low-income renter households- 72

Number of low-income owner households- 0

Number of moderate-income renter households- 9

Number of moderate-income owner households- 35

Number of middle-income persons served- 0

Number of homeless persons served- 10,326

Number of owner and renter households assisted that meet the Section 215 definition-107
housing units provided by HOME meet the Section 215 criteria

The source of the CDBG LMI households served is the CDBG Summary of Accomplishments report. This report does not contain information on beneficiaries by tenure for CDBG-funded activities.

The source of the HOME LMI households served is the HOME Summary of Accomplishments report and includes activity from rental construction projects and TBRA.

The IHCDA Board approved projects for PY2021 were targeted toward assisting low-income households: 10.67% percent are expected to serve households below 30 percent AMI once complete; 45.33% percent, 31-50% AMI households; and the remaining 44%, 50.1-60% AMI households. These developments will provide housing for 24 senior households; 10 households with special needs residents; and 41 family households.

Since the beginning of the NHTF program, IHCD has funded 17 projects, committing a total of \$17,857,535, while disbursing \$8,556,031, for a current expenditure rate of 48%.

HOPWA beneficiaries Included 477 individuals with HIV/AIDs who qualified to receive HOPWA housing assistance—277 were extremely low income, 67 were very low income, and 27 were low income.

Efforts to address worst case housing needs

Worst case needs during PY21 included:

- 1) Risks of eviction and foreclosure and homelessness from job losses related to the pandemic,
- 2) Risks of business closures and job losses related to the pandemic, and
- 3) Declining health, both physical and mental, of residents.

The state prioritized use of CARES/CV funds to address these needs. On April 18, 2021, OCRA awarded an additional \$18.6 million in federal grant funding to 80 communities in a 3rd phase of its COVID-19 Response Grant Program. In total, OCRA awarded 191 grants to 142 communities (totaling more than \$38 million in funding) through the COVID-19 Response Program Phases 1, 2 and 3.

OCRA awarded bonus points for minority/ women/veteran-owned businesses for COVID-19 Response in Phase 2 and 3.

The CARES Act (CDBG- CV) also provided waivers allowing OCRA to aid both non entitlement and entitlement communities in Phase 2 and 3 with preparing, preventing and responding to the COVID-19 public health crisis.

In PY2021, OCRA also launched the Connecting Communities and People with Disabilities (CCPWD) grant opportunity in partnership with the Indiana Division of Disability and Rehabilitative Services (DDRS). CCPWD grant funds were intended to encourage ULUGs and their partner organizations to develop strategies, including virtual and/or technology assisted activities, to respond to or mitigate the negative social, economic and health effects of COVID-19 for the target population. Funded with CDBG-CV, the program required ULUGs to enter into a partnership with a qualifying developmental disability (DD) organization that serves Hoosiers with disabilities.

- On Feb. 11, 2021, OCRA announced 11 communities were awarded \$1.63 million CDBG-CV funds through CCPWD.
- On Aug. 20, 2021, OCRA announced 12 communities were awarded \$1.58 million CDBG-CV funds through CCPWD.

ESG-CV funds provided a considerable impact on homeless prevention, with over \$18 million dollars allocated for rental assistance since the beginning of funding. The majority of that funding, \$13 million, was distributed during the 2021-2022 program year. In addition, ESG-CV funding was expanded to include emergency shelters, street outreach, and rapid rehousing. To date, there have been 42

Emergency Shelter projects funded (\$7,882,287); 16 Rapid Rehousing projects funded (\$2,917,407); and 11 Street Outreach projects funded (\$861,964).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The state relies on its partners to conduct outreach to persons who are homeless, assess their needs and communicate these needs to the state. To that end, during the program year, the state:

- Required all HUD McKinney Vento Funded programs to utilize HMIS for all shelter or transitional housing or permanent supportive housing programs serving homeless individuals and families.
- Required all HUD McKinney Vento Funded programs to participate in the annual, statewide homeless Point-in-Time Count in late January and timely submission of this data to IHCD.
- Required all HUD McKinney Vento Funded programs subrecipients actively participate in their Regional Planning Council on the Homeless meetings regularly (minimum 75% attendance).
- Required all HUD McKinney Vento Funded programs to participate in the Coordinated Access in their Region as it is implemented in their area.

These requirements will continue into current and future program years.

Addressing the emergency shelter and transitional housing needs of homeless persons

The state relies on data and its partners to address the emergency shelter needs. In PY21, there were 5 street outreach programs funded with ESG; 52 emergency shelter programs funded; and 13 rapid rehousing projects funded. No transitional housing projects were funded. IHCD was also awarded over \$30 million in ESG-CV funds starting in March 2020. These funds addressed the need for homeless shelters to be improved or updated to meet the high need. These organizations were all required to participate in the Point In Time (PIT) count and Housing Inventory Chart (HIC) process. The HIC in particular helped the state understand the need for sheltering homeless persons. The involvement in this data collection ensures the needs of individuals served by these funds are counted. IHCD then uses the results of the PIT and HIC to consider strategy on future funding opportunities.

In addition to the allocation of ESG funds, homeless, emergency shelter, and transitional housing needs were addressed through the ESG funded organization's participation in their local Regional Planning Council on Homeless in their Region. This communication allows for on the ground information to be shared in real time and for organizations who address these needs to work together. In addition, the CoC Board committees have been updated and ESG is part of the work of each committee in some way or another.

IHCD partners closely with the CoC board around their ESG funds and sub-recipient results. The

strategies of that board help inform IHCD's work with ESG funding. The strategic objectives of the CoC Board are:

- Decrease shelter stays by increasing rapid rehousing to stable housing.
- Reduce recidivism of households experiencing homelessness.
- Decrease the number of Veterans experiencing homelessness.
- Decrease the number of persons experiencing Chronic Homelessness.
- Create new permanent supportive housing beds for chronically homeless persons.
- Increase the percentage of participants remaining in CoC funded permanent housing projects for at least six months to 86% or more.
- Decrease the number of homeless households with children.
- Increase the number of rental assistance programs and services.
- Increase the percentage of participants in ESG-funded rental assistance programs that move into permanent housing to 82% or more.
- Increase the percentage of participants in all CoC funded transitional housing that move into permanent housing to 70 percent or more.
- Increase the percentage of participants in CoC funded projects that are employed at exit to 38% or higher.
- Increase persons experiencing homelessness access to mainstream resources.
- Collaborate with local education agencies to assist in the identification of homeless families and inform them of their eligibility for McKinney-Vento education services.
- Improve homeless outreach and coordinated access to housing and services.
- Improve HMIS data quality and coverage, and use data to develop strategies and policies to end homelessness.
- Develop effective discharge plans and programs for individuals leaving State Operated Facilities at risk of homelessness.

These actions and strategies will continue into the future. Moreover, the CoC has DV Bonus Funds that allow for domestic violence survivors to be prioritized with housing. A portion of these funds were TH-RRH funds to assist with DV survivor transitional housing. These funds will continue to be allocated across the balance of state.

The CoC Board and IHCD staff have completed the initial work on updating their strategic plan. This plan was finalized through a retreat and planning process in June 2022. This process was initially pushed back due to the pandemic. A report will be finalized at the November 2022 board meeting with the plan beginning in January 2023. This update will create clear metrics and goals to communicate how the State will further focus and address the needs of individuals and families currently and potentially experiencing homelessness. The most recent overview of initiatives can be found here: <https://www.in.gov/ihcda/indiana-balance-of-state-continuum-of-care/initiatives-overview/>

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The state has worked to assist extremely low income individuals and families avoid homelessness. Outreach and partnerships across the state continue to be a method for coordinating care. This is primarily done through the IHCD staff connections as well as the CoC Board of Directors and network.

Since 2020, the Community Services team at IHCD created a program to assist those on the verge of homelessness and bolstered their relationships with other statewide entities to impact low income families and those who are likely to become homeless. This rental assistance program was created to assist in homeless prevention for low income families and individuals affected by COVID-19. These funds were funneled through the ESG-CV award where IHCD used homeless prevention dollars to offer rental assistance to those on the verge of eviction. As other funding was brought into Indiana, the goals of the ESG-CV funding shifted to include more opportunities for Rapid Rehousing, Shelter Operations, and Street Outreach.

Through recruitment of new CoC BoS board members, IHCD has a variety of new connections that have helped with this. There are now representatives from the Foster Success (an organization for those aging out of foster care), the Corporation for Supportive Housing (CSH), the Indiana Department of Veteran Affairs and Indiana Coalition to end Sexual Assault and Human Trafficking.. Through the BoS CoC committees, IHCD now has partnerships with Foster USA (an Evansville based foster care organization), the Indiana Department of Veterans Affairs, and with the South Bend Youth Service Board.

Other outreach efforts have been made to expand additional resources and benefits. State partnerships continue to grow with the Indiana Department of Workforce Development, Family Social Services Authority, Indiana Commission for Higher Education, the Department of Corrections (DoC), and the Indiana State Department of Health. The Director of Homeless Services continues to coordinate with that agency to plan for those transitioning out of incarceration. During the shut down, she instructed DOC staff on how to assist individuals who were positives with COVID-19 and in need of shelter after leaving incarceration. She also introduced them to the HIC to help them understand the type of beds and where they are available. IHCD also strengthened a relationship with FSSA to offer isolation shelter to individuals/families experiencing homelessness who needed a place to quarantine after a positive COVID-19 test.

In 2022, the agency has been contracted by the Indiana Department of Education to develop a two-year program that will include hiring Regional Navigators. These Navigators will be tasked with working with the McKinney-Vento Coordinators in local school systems. Each Navigator will be creating systems maps of available resources and connecting youth and their families who are experiencing housing instability

with community resources. Lastly, they are finalizing a partnership with the Indiana Department of Health to create a planning and prevention project for infectious disease in homeless shelters and encampments as part of an ongoing effort to mitigate the spread of infections like COVID and educate that agency on the needs of individuals experiencing homelessness during a pandemic.

ISDH also helped educate regional chairs and funded organizations on best practices to keep their clients safe and housed. IHCD continued this education to other external partners on their efforts throughout the pandemic and around the homelessness arena. This included the Primary Care Association of Indiana which educates and coordinates local health care organizations including Federally Qualified Health Clinics (FQHCs). Looking ahead, IHCD is shifting the Community Services division to align more fully under the new Deputy Executive of Programs. This means coordination with CSBG and LIHEAP funding which will help meet the needs of additional low income individuals and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The state has several avenues to address helping homeless persons make the transition to permanent housing including shortening the time families and individuals experience homelessness. They do so through funding and partnership opportunities to assist those serving the homeless population on the ground. These were strengthened in the last year and will continue to grow in the future through the revamped strategic plan.

To decrease the amount of time individuals and families experience homelessness, the state has several funding sources to assist in that area. Rapid re-housing activities include housing relocation and stabilization services and financial assistance with rent, utilities, arrears, and deposits. The function of these funds is to provide short-term assistance to individuals and families. The state offers shelters a version of RRH that did not include rental assistance, and instead covers one-time assistance to support a direct connection from shelter to permanent housing including housing relocation and stabilization services, utilities, arrears, and deposits. IHCD continued to improve knowledge of sub-recipients in implementing Rapid Re-housing and Prevention services in their communities through an all-day training symposium on RRH and HMIS training about the new data elements to collect and analyze.

Historically, the state has provided TANF block grant dollars as well as ESG funds to rapidly rehouse individuals and families with the TANF funds specifically targeting families. However, TANF funds for rapid rehousing are currently on hold due to the COVID pandemic.

To move individuals towards more permanent housing and independent living, the state has funding and resources to provide to organizations. The state offers a permanent support housing institute that

builds PSH units across the state. Through the Housing Choice Voucher program, IHCD has a set aside of "Moving On" section 8 vouchers for those currently in supportive housing who can move on to a more traditional housing choice voucher. Additionally, through the Emergency Housing Voucher (EHV) program, IHCD coordinated the required use of Coordinated Entry (CE) for referrals to public housing authorities (PHA). They are also working through a partnership to support individuals with the vouchers at Community Mental Health Centers (CMHCs).

IHCD is also the collaborative applicant for the CoC PSH funds that are awarded to organizations across the balance of state. The state works across its division and in conjunction with the CoC board to create strategy for moving individuals and families out of homelessness. In addition, resources have been built and will continue to be built to provide individuals and families the resources they need to move on from homelessness. A persistent barrier to the transition to permanent housing is lack of employment. This remains especially difficult in rural areas. Lack of affordable housing availability continues to be a key factor in extended lengths of stay in shelter while the housing search is in process. Another issue in housing stock is the ability to match individuals off the Coordinated Entry list. IHCD has improved relationship with the Department of Workforce development, the Indiana Commission for Higher Education, and with the HOME team at IHCD to combat these issues. For the challenges of Coordinated Entry, IHCD has hired a CE Manager who is working to overhaul the system including the assessment tool. These and other challenges should also be addressed through the 2022 strategic plan with the CoC BoS board that should be made available in late 2021.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

IHCDA is a Section 8 public housing authority (PHA) and serves Housing Choice Voucher holders in many of the state's rural areas. IHCDA is a high performing PHA. IHCDA does not maintain public housing developments and, as such, its public housing needs are unlike a PHA that maintains an inventory of housing units.

Per 24 CFR 92.214 (a)(4), HOME funds may not be invested in public housing projects. HOME dollars can be used by nonprofits that partner with PHAs, and rental tax credits can be awarded to PHAs. However, IHCDA does not currently give PHAs preferences in rental tax credit awards.

IHCDA has provided capital funding through bond issuances and the 4% RHTC program for Public Housing properties around the state that underwent a RAD conversion and required capital investment to preserve the asset. IHCDA's mission includes maintaining affordability for Hoosiers and IHCDA will continue to support Public Housing that is scheduled for RAD conversion and requires capital investment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A; the State does not own or operate public housing developments, nor does IHCDA have a practice of providing assistance to troubled PHAs. Per 24 CFR 92.214 (a)(4), HOME funds may not be invested in public housing projects. HOME dollars can be used by nonprofits that partner with PHAs, and rental tax credits can be awarded to PHAs. However, IHCDA does not currently give PHAs preferences in rental tax credit awards.

Within the HCV program, IHCDA partners with local community action programs around the state to offer services to HCV participants that help build skills and assets to promote self-sufficiency.

Actions taken to provide assistance to troubled PHAs

N/A.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The state consistently evaluates barriers to affordable housing development—including public policies, land use and zoning regulations, and program delivery.

OCRA routinely conducts stakeholder outreach about how its programs can best respond to the most pressing needs of non entitlement communities. Barriers that have been identified by stakeholders concern private practices such as tenant screening requirements (which adversely affect persons with disabilities, voucher holders, residents with criminal histories or substance abuse challenges, and people of color); lack of fair housing knowledge among small landlords; and predatory lending products that are disproportionately targeted to persons of color.

OCRA completed a series of in-person meetings (15 total) with local grant administrators and regional planning organizations in PY21 to gather feedback on OCRA’s current programs. During this meeting, we received diverse input on evolving needs and opportunities in non-entitlement communities post pandemic, along with ways to improve its CDBG program delivery.

Additionally, OCRA has contracted one of our university partners (BSU ICI) to do an in-depth evaluation of past performance for OCRA’s Main Street Revitalization Program (MSRP). This program was suspended throughout PY21 due to COVID-19. The scope of work includes an analysis of the revised goals and programmatic changes for the MSRP program originally proposed in the 2020 Consolidated Plan. The resultant report will include updated policy and program recommendations on the viability of these potential changes post-pandemic, along with implementation strategies.

The State is updating its Analysis of Impediments in PY22 and will evaluate negative effects of public policies including land use controls, tax policies affecting land use, state-prescribed zoning codes, building codes, and other state regulations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The state has primarily addressed underserved needs by focusing on getting money into local communities more efficiently in accordance with the State’s Next Level Agenda and commitment to good government service. The COVID-19 pandemic has elevated the importance of this strategy.

OCRA has streamlined the grant application process to move CDBG more quickly into communities and to make grants awarded more impactful. These changes include:

- Changing the information OCRA requests when a community applies for funding, helping to more effectively define the scope of a proposed project and the technical assistance needed,

which allows communities to make adjustments and increase their application's competitiveness;

- Implementing a new electronic grants management system (eGMS) to better assess data and process applications;
- Utilizing new virtual meeting technologies to facilitate safe attendance at CDBG trainings and to promote the timelier delivery of technical assistance needed by communities;
- Adding additional program staff to serve as subject matter experts which supports increased compliance with the specific requirements, flexibilities, and waivers of any funds awarded through the CARES Act (CDBG-CV), CDBG, etc.;
- Quickly pivoting with the pandemic to meet the needs related to the response; and
- Reallocating funds to ensure obligation and expenditure rates.

To address limited capacity to respond to affordable housing needs in non-entitlement areas—which has been made more severe during the pandemic—IHCDA has implemented several efforts to support local affordable housing development.

IHCDA continues to allow for HOME awards of up to \$1 million for non-CHDO projects and has increased the subsidy/unit limits to allow for more applications that would not be financially feasible otherwise. For non-profit partners certifying as CHDOs, IHCDA has changed the policy to allow for those entities to do a “pre-qualification.” If the entity meets the CHDO requirement, they may apply for up to \$1.5 million of HOME. IHCDA has been able to award more CHDO projects through this effort.

Per the HUD memo on statutory suspensions and regulatory waivers, during PY2020 IHCDA increased the amount of CHDO operating funding from 5% to 10%. IHCDA maintained the same level of operating support during PY2021.

IHCDA responded to the HUD-ARP grant with a proposal and plan to offer supportive services and housing for the most vulnerable populations – specifically those at greatest risk of homelessness or housing crises. The amendment that was created will create housing opportunities and services for all four of the qualifying populations. Most of the funding will be distributed during the next two program years.

IHCDA also allocated HOME resources to seven applicants for the creation of 20 new homebuyer homes, serving a population that often misses out on such opportunities, lower income families that are interested in and qualified for the purchase of a home.

Other specific underserved needs are met by the following activities:

- IHCDA was awarded \$2 million through the U.S Department of Housing and Urban Development's Healthy Homes Production Grant Program.
- IHCDA will be targeting the funds to address seven primary interventions, including radon, moisture intrusion, electrical hazards, accessibility, structural issues, carbon monoxide and

pests/refuse.

- IHCDCA will be prioritizing radon testing and mitigation with this new grant program; Fifty-six of the 92 Counties in Indiana are considered as “Zone 1” by the EPA, with the highest prevalence of indoor radon level. The remaining 36 counties are rated as Zone 2 by the EPA.
- The program will coordinate with the Weatherization network and will triage households who are deferred for Weatherization due a need to address one of the above interventions. IHCDCA will also have an online application, available to all Hoosiers (both owner occupied and rental units) who are experiencing higher levels of radon.

IHCDCA has also continued its relationship with CSH to provide its 12th iteration of the Supportive Housing Institute.

For ESG, six outreach programs were funded. In the regions in which these programs operate, a concerted and consistent effort is made to reach the most vulnerable and underserved persons experiencing homelessness. Also, IHCDCA continues to work with the state-wide PATH projects for additional street outreach to reach those underserved and hardest to serve.

For HOPWA, each of the # subrecipients provides Housing information to reach those who might not know about HOPWA funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce exposure to lead-based paint have been led by IHCDCA and have taken the form of increasing capacity to identify and mitigate lead paint hazards and providing funding for abatement activities.

IHCDCA has used HOME funds for 8-hour RRP EPA lead training in collaboration with the Indiana Builders Association. Attendees successfully passed the course exam and hands-on training to become certified as a renovator by the U.S. EPA to supervise and perform renovation, repair, and painting activities in target housing and child-occupied facilities.

IHCDCA created a contractor reimbursement policy designed to increase the number of licensed lead abatement professionals throughout the state who can perform lead abatement activities and participate in its LHRD program and other lead abatement programs. IHCDCA will reimburse eligible firms or organizations for eligible training costs related to lead abatement courses for which their employee(s) register, complete, pass (from an approved Indiana State Health Department (ISDH)-accredited training facility), and receive a license. To date, IHCDCA has assisted three firms through this program to add to the pipeline of eligible licensed lead abatement professionals.

IHCDCA, in conjunction with the Indiana State Health Department, created the Lead Protection Program (LPP). The Lead Protection Program’s mission is to collaborate and effectively administer state efforts of three lead programs operating simultaneously throughout the State of Indiana. Other members include

the Indiana Community Action Association and the Environmental Management Institute. The Members have continued to meet to discuss to how to best triage families who have children with higher Elevated Blood Lead Levels between the various lead-control programs throughout the State.

IHCDA staff joined the Healthy Homes Alliance and Lead Advisory Council to discuss lead programs and offer guidance to these working groups seeking to make a positive impact on elimination of lead-based paint poisoning.

IHCDA conducted two technical assistance webinars for CDBG award administrators.

IHCDA also developed a webpage dedicated to providing information on three lead programs operating throughout the State of Indiana. IHCDA was awarded \$2 million under HUD's Healthy Homes Production Grant, to provide radon testing and radon mitigation services, and other healthy homes interventions, include lead hazard control, mold, accessibility barriers, electrical and plumbing hazards, and pest and refuse control. IHCDA will be launching applications for enrollment in this program in October 2022.

IHCDA continued the administration of the Lead Hazard Reduction Demonstration (LHRD) Grant throughout PY 2021. In total, IHCDA was able to assist 51 households throughout four municipalities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

OCRA has continued to move forward with the timely administration of Covid-19 Response Program Phase 1, Phase 2, and Phase 3 projects. All projects focused on job retention activities are required to report annually for two years for grants or in perpetuity for non-forgivable loans. CDBG-CV staff audits submitted reports for accuracy and compliance with all goals and objectives of the program.

Research has found that communities with robust planning and community engagement processes were more resilient to both the Great Recession and in the early months following the COVID19 pandemic.

For this reason, OCRA has committed to using any remaining or returned funds awarded through the CARES Act to support long-term economic recovery efforts through its Hoosier Enduring Legacy Program (HELP). The program melds the pillars of OCRA's Stellar initiative to capitalize on the successes of previous efforts, while addressing the current environment of Hoosier communities. This new program supports communities directly through the development a strategic investment plan (SIP) and by providing access to set-aside CDBG-CV funding. The HELP process and the implementation of the resultant SIP will address poverty through the development of eligible projects in the designated communities.

Through HELP, OCRA and its partners will employ community engagement, prior planning efforts, and asset building strategies to reengage communities in preparing for the future while building local leadership capacity. The program will amplify the impact of the Coronavirus Local Fiscal Recovery Funds, or CLFRF, of which \$1.28 billion has been allocated directly to Indiana communities through the

American Rescue Plan Act, or ARPA.

Communities will be expected to provide the following financial commitments:

- \$20k match for Community Coordinator position in first year followed by \$40k in subsequent years for fulltime hiring
- 30% of their CLFRF-ARP allocation to projects in the SIP
- OCRA will match community investment 1-1 for the implementation of SIP projects (up to \$1 million).

On Nov. 11, 2021, OCRA announced nine communities to be included in OCRA's Hoosier Enduring Legacy Program (HELP). The first cohort began the year-long program in January 2022. The second cohort began in the summer of 2022. The third cohort will kick off the program near the start of 2023.

Four universities will assist communities in developing projects related to the four pathways. Purdue Center for Regional Development will work on Advancing e-Connectivity, Indiana Center for Rural Engagement on Promoting Community Wellness, Ball State Indiana Communities Institute on Enhancing Quality of Place, and Ivy Tech Community College on Strengthening Local Economies. With them, there will be ten weeks of Pathway Committee Meetings.

In addition to 4 higher education organizations, designated communities will also work with the Indiana Arts Commission, the Indiana Department of Transportation, the Indiana Department of Health, the Indiana Housing and Community Development Authority, Columbus-based CivicLab and NEXT Studios.

With CivicLab, communities will go through an intense data-training process to better understand the needs and trends of their communities. This process includes two elements:

- CivicLab will present an online, level-setting training that uses an equity lens to explore: 1) the neighborhood places where people live, work, learn, and play; and 2) the community systems that contribute to the quality of these places including social services, health care, justice, education, foundations, employers, faith-based organizations, local government, and economic and community development.
- Communities will also receive research and practices about the factors that predict the differences in upward economic mobility within communities. Each community in the cohort will receive custom data maps presented at the census block group level for the categories of enhancing quality of place, promoting community wellness, advancing e-connectivity, and strengthening local economies. The CivicLab team will demonstrate how to use the tools and then facilitate a team discussion about the contrasts, differences, and patterns seen across the maps. Ultimately, the data maps help a community see hidden inequities and think about how a place-based approach might be different than the way their community is currently serving people and organizing their work.

ESG funds shifted to emphasize housing stability through tenant based rental programs.

IHCDA continues to include several scoring preferences to more directly target funds to benefit poverty-level families:

- IHCDA has added an Opportunity Index to incentive the construction of HOME projects in areas with public transit, low unemployment, high job growth, low poverty rate, and higher household income.
- IHCDA utilized a scoring category on Health and Quality of Life Factors to incentive HOME developments near primary care physicians, fresh produce, and proximity to positive land uses.
- As part of the HUD-allowed COVID waivers, IHCDA waived match requirements for HOME projects through FY2021. The match requirement has been reinstated for 2022.

The state also continued to utilize the Section 3 requirement which applies to employment opportunities generated (jobs created) as a result of projects receiving CDBG or HOME funding through ORCA or IHCDA--whether those opportunities are generated by the award recipient, a subrecipient, and/or a contractor. The requirements of Section 3 apply to all projects or activities associated with CDBG or HOME funding, regardless of whether the Section 3 project is fully or partially funded with CDBG/HOME. A detailed description of Section 3 requirements is included in OCRA/IHCDA's award manual. A notice of Section 3 requirements is included in bid solicitations and is covered during the award trainings.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

IHCDA has continued to bolster training and technical assistance of potential and current subrecipients through its support of and participation in the Indiana Permanent Supportive Housing Institute through its longstanding partnership with CSH. Teams receive over 80 hours of training, including individualized technical assistance and resources to assist in completing their projects. Industry experts provided insight on supportive services, property management, financing, and building design.

ESG subrecipients continued to be required to create MOUs with all shelter providers, housing agencies, supportive service, and health care providers, and to provide a coordinated access point for housing and service delivery.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY21, OCRA shifted its outreach to public and private partners to a hybrid format. As COVID-19 vaccines became more widely available and the CDC's guidance for in person interactions was updated, OCRA staff began to strategically meet with communities both virtually and in person (again These regional workshops and interactions are a vital part of OCRA's ability to enhance coordination with key stakeholder groups and to provide technical assistance on CDBG funded programs. All workshops are organized to bring optimal learning opportunities to Main Street staff and volunteers. These events are delivered throughout the state and often include travel-friendly options like tele-video conferencing and

regionally based events. They will continue virtually and in person throughout this program year and in future program years.

Main Street Community Exchanges are designed to bring Main Street communities from across the state to various locations to learn about best practices, new initiatives, and gain insight into other communities' unique approach to implementing Main Street. The exchanges feature learning opportunities, lunches, networking, and tours. The format for IMS Community Exchanges was revised in PY2021 to continue engaging Main Street communities on topics relate to the four-point approach and will resume onsite in PY2022.

Additionally, in PY2021, OCRA resumed onsite Transformation Strategies meetings with Main Street communities and National Main Street. Every community and commercial district is different, with its own distinctive assets and sense of place. The Main Street Approach™ offers community-based revitalization initiatives with a practical, adaptable framework for downtown transformation that is easily tailored to local conditions.

OCRA's IMS Facebook Group was created for Main Street Communities in PY2020 to share success stories, shared challenges, recent innovations and new local initiatives. Partner profiles highlighting statewide resources and opportunities for Main Street organizations are also featured. In PY2021, OCRA increased the Indiana Main Street program Facebook page members by 17.89%.

OCRA provides communities access the Indiana Main Street Newsletter, a quarterly E-Newsletter with stories, updates, and applicable resources. In PY2021, OCRA also created a new Technical Assistance Interest Form for Main Street communities to assist with meeting technical assistance needs more effectively.

The Great Lakes Main Street Conference was launched by OCRA in PY2019. The conference was created as a way to convene leaders in downtown and historic commercial district revitalization from all over the Great Lakes region. Through the conference, OCRA aims to highlight asset-based strategies for community and economic development. In PY2021, the GLMSC was held virtually and included over ten breakout sessions, three plenary sessions and networking events throughout the conference.

Downtown Development Week will not be reinstated in PY2022. OCRA will instead focus on supporting "Shop Small Indiana" events. IMS communities will receive information and resources for their participating small businesses. OCRA is working on an annual recognition letter to go to all accredited IMS organizations detailing services provided to their respective communities in PY2022.

IHCDA's programs have focused on building organizational structure and capacity. Part of this effort comes in the form of funding, technical assistance, and training provided to CHDOs as part of various HOME program projects and developments. In addition to this, a growing number of social service agencies have received similar benefits through programs offering rental assistance and supportive services to various populations. IHCDA has also established a strong relationship with the Family and Social Services Administration (FSSA) to coordinate the creation of affordable assisted living rental housing and integrated housing for persons with intellectual or developmental disabilities, as well as housing production and rental assistance programs for persons who have a chemical addiction.

IHCDA keeps lines of communication open with the Indiana chapter of NAHRO, the association of PHAs across the state. Additionally, in our role as the Balance of State CoC Collaborative Applicant, we have MOUs in place with several PHAs in order to connect individuals experiencing homelessness with the resources they need.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

OCRA activities. In FY2021, OCRA postponed efforts to explore the creation of a program to support the opening of two additional fair housing centers in Indiana due to capacity constraints. OCRA wants new fair housing centers to be established with enough resources and funding to be sustainable long-term and needs additional time to evaluate.

IN PY 2021, OCRA continued funding for fair housing education and outreach. OCRA's support of the Fair Housing Center of Central Indiana (FHCCI) resulted in 23 virtual fair housing trainings which had 622 registrants and 388 verified participants. The trainings had an overall average evaluation score of 4.88 out of 5.0 and were a means to provide additional education opportunities not otherwise able to provide by the FHCCI due to cost or service area priorities.

The FHCCI is the only fair housing nonprofit advocacy organization in all of Indiana. OCRA's support helps leverage FHCCI's fair housing outreach and education initiative grants from HUD. These trainings also assist OCRA in showing its commitment to affirmatively furthering fair housing.

The trainings were promoted through flyers, social media, the FHCCI website and e-newsletter, and by other means of outreach. The trainings were offered to attendees free of charge so that income limitations did not impact an attendee's ability to participate. Interested persons were required to pre-register through the FHCCI's events page. FHCCI staff were the primary speaker(s) at each training.

Each Fair Housing Rental Basics Training was 120 minutes in length and focused on the following topic areas:

- Overview of fair housing laws (rental focus),
- Major fair housing regulations and guidance,
- Advertising requirements, and
- Overview of disability specific regulations.

Each Fair Housing Disability Training was 120 minutes in length and focused on the following topic areas:

- Overview of fair housing laws;
- Disability specific fair housing regulations including reasonable accommodations, reasonable modifications, and design and construction accessibility requirements; and
- Common questions related to animals as reasonable accommodation.

Each Fair Housing 90 Training was 90 minutes in length and was used to be a more in-depth training focusing on a particular fair housing topic that built on the Fair Housing Basics Training. Agendas varied due to the topics discussed.

IHCDA activities. IHCDA partnered with E & A Team to conduct a virtual fair housing training on Tuesday, July 13, 2021. This training provided an in-depth review of fair housing laws and compliance that included, among others, the following topics:

- Fair Housing laws, cases, and how to avoid discrimination
- Reasonable accommodations and reasonable modifications, including HUD's new assistance animal guidelines and how to handle hoarding and recreational drugs
- Harassment: how to handle harassment and what language should be included in a harassment policy
- Language barriers: how to work with tenants who do not speak English

IHCDA also provided materials and technical assistance to its tax credit development partners on the subject of eviction prevention and low-barrier screening techniques, as these two topics constitute barriers to housing for many lower income households.

In addition to working with property managers, owners, and developers, IHCDA required all members of its own staff to complete a five module training during the first part of 2022 (due May 9, 2022). The information was broken down as follows:

- Module #1 – What is Fair Housing?
- Module #2 – Protected Classes and Prohibited Actions
- Module #3 – Access for Persons with Disabilities
- Module #4 – Beyond Fair Housing
- Module #5 – You Can Further Fair Housing!

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Monitoring. OCRA conducts a monitoring of every grant project receiving HUD funds. Two basic types of monitoring are used: off-site or “desk” monitoring and on-site monitoring. Desk monitoring is conducted by staff for non-construction projects. On-site monitoring is a structured review conducted by OCRA staff at the locations where project activities are being carried out or project records are being maintained. During the pandemic, OCRA chose to conduct all monitoring off site in order to ensure the safety of staff and recipients. Based on an evaluation of this practice utilizing county-level data on COVID outbreaks, OCRA determined to reinstate on-site monitoring in spring of PY21.

OCRA evaluates recipients’ and subrecipients’ employment practices in order to determine whether or not EEOC guidelines are followed in advertising vacancies. The state’s field monitors review recipients’ civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints and responses regarding alleged discrimination in the provision of program benefits.

CARES Act Monitoring. OCRA conducts monitoring for all grants funded through the CARES Act. This includes, projects, public services, and job retention activities funded through OCRA’s COVID-19 Response Program (all phases) and Community Connections for People with Disabilities (CCPWD).

In accordance with its established procedures, OCRA will utilize two basic types of monitoring: off-site or “desk” monitoring and on-site monitoring. Desk monitoring is conducted by staff for non-construction projects. On-site monitoring is a structured review conducted by OCRA staff at the locations where project activities are being carried out or project records are being maintained.

In addition, for Job Retention Activities funded through the CARES ACT, documentation is sent in via email and is evaluated for accuracy and completion by CDBG program staff. The documentation includes the CDBG CV Economic Verification Form or the FTE calculation form and the Business Statements of Need.

For reporting, OCRA requires recipients to submit year 1 and year 2 for grants. For loans, they are required to report every year until all the funds are revolved.

IHCDA Monitoring. IHCDA conducts at least one monitoring of every grant project receiving CDBG and HOME funds. The recipient must ensure that all records relating to the award are available at IHCDA’s monitoring. For those projects determined to need special attention, IHCDA may conduct one or more monitoring visits while award activities are in full progress. Two basic types of monitoring are used: on-site monitoring and desk-top monitoring. IHCDA runs the project list every year, which includes the

sample size for each project. IHCD's Inspector will randomly choose the units; the property owner/management does not get advance notice of which units will be inspected. See CR-50 for additional information on HOME Compliance Monitoring.

ESG uses a combination of reports from HMIS and onsite visits. Annually, subrecipients outcomes are evaluated. Outcomes include: ESG rental assistance program sub-recipients-- at discharge from program, 70% of persons assisted will still be permanently housing. Sixty percent of persons will increase or maintain their income. Emergency shelter operations, essential services and financial assistance: 56% of persons will discharge to permanent housing, 55% of persons' income will increase or maintain their income. Transitional Housing preparations, essential services and financial assistance--75% will discharge to permanent housing, 60% will increase or maintain their income. Outreach--50% of identified caseload will exit to a positive housing solution and 40% of identified caseload will increase their income.

HOPWA. Consistent with HUD requirements, 50% of IHCD's HOPWA programs are monitored annually. If there are any findings or concerns from the monitoring, the subrecipient has 30 days from monitoring date to respond with corrections or action plans.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notices about the comment period of the Draft CAPER were posted September 15, 2022 on agency websites and circulated through e-newsletters. A copy of the notice announcing the availability of the CAPER for public review is appended to this section. The notice contained both English and Spanish.

The CAPER was available for public inspection and members of the public, including low and moderate income persons, were encouraged to review the CAPER online at www.in.gov/ocra from September 15 through September 28, 2022. Residents were able to mail, email or verbally (via a toll-free number) communicate comments on the CAPER.

No comments were received from the public on the Draft 2021 CAPER during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to the COVID-19 pandemic, in PY 2021 OCRA continued the suspension of some of its regular programs to focus on the distribution of funding available for COVID-19 response. This included:

- In PY2021, the Main Street Revitalization Program (MSRP) was suspended to re-evaluate needs and potential improvements post-pandemic.
- OOR Program (IHCD): Discontinued; OCRA opened the first round of its OOR pilot in PY2021 to determine the feasibility of an OCRA administered OOR program.

Four (4) competitive OOR awards were announced in November 2021 for a total of \$939,000. These 4 communities and one (1) additional Stellar community, who received \$250,000 to extend their existing OOR program, are currently in implementation.

OCRA believes that the effective management and administration of the OOR program is a significant effort at both the state and local level. As the needs of our rural communities continue to grow, the advantages of housing made available through the rehabilitation of existing homes seem evident based on public comment received. However, OCRA is also aware that numerous challenges exist which can impede the successful administration of this activity in accordance with all applicable federal requirements. Smaller rural communities with limited administrative capacity must often rely on regional partnerships, and/or other non-profits that act as sub-recipients for the OOR program because of the expense and complexity of the monitoring and oversight requirements. Challenges related to these requirements have become increasingly prevalent since the COVID-19 public health crisis and the resultant economic recession.

While the Office of Community and Rural Affairs (OCRA) recognizes the role of the OOR program in meeting the state's affordable housing needs and agrees with public comment received in PY21 on the potential for greater use of the OOR program in rural communities to benefit aging and disabled residents, at this time, the agency needs time to fully address these issues within the program's design. A second pilot round is planned to open in Sept. of 2022.

- Stellar Regions Program: Suspended due to COVID-19.

In PY2021, Stellar funds were re-allocated for COVID-19 response or to other related programming. For future years, OCRA will continue to work with our State program partners on enhancements and updates. This decision reflects OCRA's commitment to maintain flexibility in response to the impact of the pandemic on rural communities.

- Public Facilities Program (PFP): Reinstated in PY2021 based on public comments received.

The state has not utilized the Section 108 program and, as such, there are no outstanding Section 108 loans.

OCRA continued to use FY 2019 Scoring Criteria for FY 2021 grant rounds due to impacts related to the Covid-19 pandemic.

Based on additional research and community feedback, OCRA was able to open Phase 2 and 3 to municipalities of all sizes. Other protocols in place for Phase 2 and Phase 3 were:

Phase 2

- Eligible applicants for Phase 2 of the COVID-19 Response Program included non-entitlement local units of government.
- Phase 2 was a competitive process with more information requested up-front to reduce after award administration.
- The two eligible economic recovery activities included grants or loans to businesses to retain low-to-moderate (LMI) jobs.

Phase 3

- Eligible applicants for Phase 3 of the COVID-19 Response Program included non-entitlement local units of government.
- Phase 3 was a competitive process with more information requested up-front to reduce after award administration.
- Eligible activities were: mental health services, childcare services, public WiFi locations, food pantry or bank services, or grants or loans to businesses to retain low-to-moderate (LMI) jobs.
- Activities were expanded to broaden the impact of the funds for communities with ongoing needs related to COVID-19.

OCRA will continue to evaluate the pandemic's impact and priorities of rural communities to determine the feasibility of reinstating suspended programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year. N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

IHCDA runs the project list every year, which includes the sample size for each project. IHCDA's Inspector will randomly choose the units; the property owner/management does not get advance notice of which units will be inspected.

During PY21, 193 properties and 825 HOME-funded units were inspected. Of those inspections, 390 failed the inspection due to condition issues; these represented 47% of all units. The most common issues included missing water heater pipes or leaking water heaters; exposed electrical and loose outlets; defective fire alarms and smoke alarms; broken or missing windows; loose light fixtures; inoperable or broken windows; and inoperable garbage disposals. The detailed results of the inspections are appended to this CAPER.

A 30 day correction period is required and documentation of those corrections is required to be submitted within 90 days of the reports being sent out. If correction are not completed, IHCDA may suspend the project sponsor and prohibit future funding.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

IHCDA reviews the Affirmative Marketing plans to ensure compliance as applications are submitted and reviewed. IHCDA also reviews the Fair Housing Market Plans during closeout of awards. IHCDA had no findings in FY2020. According to the HOME Performance Report (PR23), one-third of HOME units completed were occupied by minority households, which exceeds the overall proportion in the state.

Recipients of our funding were encouraged to attend the Fair Housing training t hosted by IHCDA and the Fair Housing Center of Central Indiana. Recipients, property managers, maintenance staff, and the general public were invited to attend this training which covered fair housing laws, what to do to avoid fair housing discrimination, and how to develop a marketing plan that ensures fair housing policies have been met.

All HOME and CDBG award recipients with rental or homebuyer projects containing five or more associated units must certify compliance with IHCDA affirmative marketing procedures per the award agreement. Additionally, the recipient must create an Affirmative Fair Housing Marketing Plan by using the HUD form 935.2A. The plan must be updated at least once every five years or more frequently when

there are significant changes in the demographics of the local housing market area as described in the instructions for Part 9 on form. The recipient must identify the population(s) least likely to apply for housing and the outreach/marketing efforts that will be utilized to reach that population.

All CDBG and HOME award recipients are required to post the Fair Housing Opportunity poster at public buildings as evidence of the award recipient's fair housing policy. Also, if a subrecipient is associated with an IHEDA award, the subrecipient must also post the poster in its offices. Finally, if the project involves a public facility or a building with a common area, such as a leasing office, the fair housing poster must be hung conspicuously at those locations as well. Copies of this poster may be obtained from your IHEDA Real Estate Production Analyst or Compliance Auditor. Award recipients must also include the Fair Housing logo on all client correspondence (confirmation letters, brochures, leases, etc.) This logo is available at the following HUD website:

<http://portal.hud.gov/hudportal/HUD?src=/library/bookshelf11/hudgraphics/fheologo>

Award recipients must provide all beneficiaries the HUD brochure entitled "You May Be A Victim Of..." Documentation of the client's receipt of the brochure must be maintained in the client's file. Therefore, the award recipient is responsible for creating a receipt form for the beneficiary to sign as receipt of the Fair Housing brochure.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During PY20, \$4,210,887.61 in HOME program income was received. Draws constituted:

- \$296,260.10 from PY18—\$none for TBRA
- \$156,791.04 from PY19—none for TBRA
- \$27,782.17 from PY20—\$280,072.67 for TBRA

As allowed under the HOME program, PI is no longer receipted as it is received. It is held in the PI account and is used for rental projects and TBRA.

Tenant characteristics are not tracked; however, tenant characteristics can be determined for those owners who specialize in certain populations. Most of PI invested was used for very low-income elderly and families and persons vulnerable to or experiencing homelessness. Owner and, where available, tenant characteristics include:

- 1) Family Promise of Hendricks County—a nonprofit experiencing homelessness - funded 16 units of TBRA.
- 2) Access Group Wellness Project Corporation – nonprofit serving low-income families, 12 rental units
- 3) Habitat For Humanity Morgan County— nonprofit serving low income families, 1 homebuyer unit

- 4) Habitat for Humanity Elkhart County—nonprofit serving low income families, 1 homebuyer unit
- 5) LaCasa Inc.--nonprofit service low income families, 14 rental units
- 6) Thrive Alliance— a nonprofit serving seniors and persons with disabilities, 12 rental units

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

IHCDA is the public housing authority for the state. As such, we administer the Section 8 Housing Choice Vouchers for the balance of state, that is, for any area not covered by another local PHA. However, IHCDA does not own or manage any properties.

Through special funding opportunities, IHCDA is implementing voucher programs in addition to HCV. These include Family unification program vouchers which serve families at risk of being separated or for youth aging out of foster care. Also included are Mainstream vouchers which serve households with non-elderly disabled individuals. Another program is VASH which serves veterans experiencing homelessness. In addition to these are TBRA and Section 811 vouchers allow IHCDA to assist additional families/households with payment of monthly rent obligations along with security and utility deposits.

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In an effort to streamline the multifamily application process, IHCDA allows developers applying for Rental Housing Tax Credits (RHTCs) or Multifamily Private Activity Tax-Exempt Bonds (Bonds) to simultaneously request funds from the HOME Investment Partnerships Program (HOME). If a developer applies for RHTCs or Bonds for any development and wants to also access HOME funds, the developer completes the HOME Section of the “Multi-Family Housing Finance Application” and submit all necessary HOME attachments. HOME attachments (i.e., Historic Review, Environmental Review, Davis Bacon, Match, URA) must be submitted on or before the application deadline. Outside of this process, applications for HOME financing for a RHTC or Bond development will only be considered in accordance with IHCDA’s HOME application criteria. HOME funds cannot be committed to a development until all necessary financing has been secured. In the event that an application is competitive for RHTCs or Bonds but either (1) the application fails the HOME threshold review; or (2) HOME funds are not available to award, IHCDA will allow the applicant to submit additional information to identify other ways to fill the development's financing gap. Upon timely receipt of requested information, these applications will continue to be allowed to compete for an allocation of RHTCs or Bonds. If the potential development has an open HOME, Community Development Block Grant (CDBG), or Development Fund award, the applicant may request funding through the QAP; however, applicants must request approval at least 30 days prior to the application deadline and IHCDA must approve this action. Requests will be reviewed and underwritten on a case-by-case basis.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	328	121
Tenant-based rental assistance	158	82
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	10	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	12	0
Total	419	203

Table 14 – HOPWA Number of Households Served

Narrative

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Per the HTF Activity Status Report(PR100), NHTF funds committed during PY21 focused on new construction, with \$1,031,764 of funds committed to one new construction project in Terra Haute, Indiana. None of the funds were disbursed during the program year,

Units were completed during 2021 using prior year finding including 11 units and \$587,500 in completed projects.

To date, \$18,719,296 NHTF funds have been committed to projects and \$9,106,443 has been drawn— for a disbursement rate of 46%. Twenty-nine percent of 2018 funds have been disbursed and 54% of 2019 funds have been disbursed.

No emergency transfers for victims of domestic violence were reported or recorded for HOME assisted rental units during the FY 2021.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	N/A	N/A	N/A	N/A	N/A	11
Homebuyer	N/A	N/A	N/A	N/A	N/A	N/A

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	114	0	0	0	0
Total Labor Hours	339,745				
Total Section 3 Worker Hours	566				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	22				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	20				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	2				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	73				
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	4				

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000.

This information is reviewed by OCRA's Grant Services Team for accuracy.

In 2021, there were a total of 114 CDBG activities that Section 3 standards applied to. There was a total of 566 workers who completed 339,745 labor hours. The majority of activities (73) were bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns followed by outreach efforts.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	INDIANA
Organizational DUNS Number	602667136
UEI	
EIN/TIN Number	356000158
Identify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Jacob
Middle Name	
Last Name	Sipe
Suffix	
Title	Executive Director

ESG Contact Address

Street Address 1	30 S Meridian St
Street Address 2	Suite 900
City	Indianapolis
State	IN
ZIP Code	46204-
Phone Number	3172331811
Extension	
Fax Number	
Email Address	jsipe@ihcda.in.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Please see Sage attachments for subrecipient information

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

Please see Sage attachments for CR-65 information.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	18
Number of New Units – Conversion	0
Total Number of bed - nights available	391,238
Total Number of bed - nights provided	312,378
Capacity Utilization	80%

Table 24 – Shelter Capacity

Please see the attached SAGE reports for project outcomes. **11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

The Balance of State C of C has established the following performance standards for ESG grantees.

- ESG program sub-recipients that are emergency shelters are funded for operations, essential services and financial assistance: 50% of persons will discharge to permanent housing, 25% will increase their income.
- ESG program sub-recipients that are Transitional Housing programs that have activities: operations, essential services and financial assistance: 69% will discharge to permanent housing, 50% will increase their income.
- ESG rental assistance program sub-recipients: At discharge from program, 82% persons assisted will still be permanently housed. 65% of persons will increase their income.
- ESG program sub-recipients that have outreach component: 50% of identified caseload will be permanently housed; 50% identified caseload will increase their income.

Based on the Sage report for all subrecipients of ESG in PY2021, 46% of residents exiting the program had positive housing destinations—slightly less than the performance standard. This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH (Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH). Out of the 47% of residents exiting the program the following were permanent destinations:

- Owned by client, no ongoing housing subsidy 125 4%
- Owned by client, with ongoing housing subsidy 25 1%
- Rental by client, no ongoing housing subsidy 1003 32%
- Rental by client, with VASH housing subsidy 38 1%
- Rental by client, with GPD TIP housing subsidy 1 0%
- Rental by client, with other ongoing housing subsidy 246 8%
- Permanent housing (other than RRH) for formerly homeless persons 144 5%
- Staying or living with family, permanent tenure 653 21%
- Staying or living with friends, permanent tenure 151 5%
- Rental by client, with RRH or equivalent subsidy 433 14%
- Rental by client, with HCV voucher (tenant or project based) 145 5%

- Rental by client in a public housing unit 133 4%

Households without positive housing destinations were most likely to living in temporary situations with family or friends or had unknown outcomes.

For HOPWA, all of the program year goals were met.

These performance standards and outcomes have been monitored by the Indiana Balance of State Continuum of Care and the IHEDA Community Services grants staff. In Calendar Year (CY) 2021, the IN BoS CoC Board has initiated a strategic planning process that will update its strategic objectives. This process should be concluded by the end of CY2022. The IN BoS CoC performance and outcomes committee will then use that information to update performance standards. In addition, the IHEDA Community Services grants staff is working to create a grants management system in order to monitor subrecipient performance more efficiently and more effectively.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	116,032.11	77,087	78,892.72
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	28,633.34	13,761	64,490.67
Expenditures for Housing Relocation & Stabilization Services - Services	37,919.21	4738.71	61,342.65
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	182,584.66	95,586.71	204,726.04

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	511,959.69	483,214.20	239,780.40
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	149,365.56	127,235.60	110,948.58
Expenditures for Housing Relocation & Stabilization Services - Services	354,433.74	403,306	488,373.82
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	00	0
Subtotal Rapid Re-Housing	1,015,758.99	1,013,757.80	839,102.80

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	546,129.84	334,128.67	539,328.40
Operations	1,423,692.16	1,549,871.30	1,474,518.01
Renovation	0		0
Major Rehab	0	45,969	0
Conversion	0		0
Subtotal	1,969,822	1,929,968.97	2,013,846.41

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	89,500	169,563.77	140,000
HMIS	0	0	0
Administration	218,539.55	211,674.10	200,495.35

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	3,476,201	3,420,546	3,398,170.60

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	58,924	73,568	78,276
Other Federal Funds	215,009	227,596	252,113
State Government	272,535	263,441	302,496
Local Government	233,456	237,002	378,381
Private Funds	1,460,578	1,315,989	1,543,005
Other	1,346,921	1,246,023	989,024
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	3,587,423	3,363,619	3,543,295

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	7,063,624	6,784,165	6,941,465.60

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX TO STATE OF INDIANA
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)

PROGRAM YEAR 2021

APPENDIX A.

PUBLIC NOTICE



To: IHCD Partners

Notice: PN-22-31

From: IHCD

Date: August 30, 2022

Re: **2021 Consolidated Annual Performance and Evaluation Report (CAPER)**

**AVISO DE REGISTRO
DEL**

INFORME 2021 Consolidated Annual Performance and Evaluation Report (CAPER)

Para ver una versión en español de este anuncio de Aviso de Registro del Informe CAPER visite el sitio web www.in.gov/ocra, www.in.gov.ihcda. Para traducciones al español de los documentos mencionados en este anuncio, escribir al Indiana Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, Indiana 46204 o E-mail or CHudgens@ocra.IN.gov and SEnz@ihcda.IN.gov

**NOTICE OF FILING
OF**

2021 Consolidated Annual Performance and Evaluation Report (CAPER)

Notice is hereby given that the Indiana Office of Community & Rural Affairs (OCRA), and the Indiana Housing and Community Development Authority (IHCD) will file their 2021 CAPER with the U.S. Department of Housing & Urban Development (HUD) on September 30, 2022.

These programs are funded through the U.S. Department of Housing & Urban Development (HUD) under Title I of the Housing & Community Development Act of 1974 as amended. Annually, the state receives approximately \$50 million for housing and community development funds, excluding special (pandemic, economic recovery) funding. This document governs the reporting of spending on activities.

The CAPER provides information on the expenditures on activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Solutions Grant (ESG) Program, the Housing Opportunities for Persons with Aids (HOPWA) Program, and the National Housing Trust Fund (NHTF). CARES Act funds will be reported as expended.



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EQUAL OPPORTUNITY EMPLOYER AND HOUSING AGENCY

State of Indiana
Lieutenant Governor
Suzanne Crouch



The Office of Community & Rural Affairs will have the CAPER available for public inspection prior to its submission. Members of the public are invited to review the CAPER prior to its submission during the hours of 8:30 a.m. to 5:00 p.m., Thursday, September 15 through Friday, September 30, 2022 on OCRA's and IHCD's websites at <http://www.in.gov/ocra> and <http://www.in.gov/ihcda/>. Information regarding the CAPER can be obtained by writing to: Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2027. Additional information may also be obtained via e-mail at CHudgens@ocra.IN.gov and SEnz@ihcda.IN.gov

Persons with disabilities will be provided with assistance respective to the contents of the CAPER in a format that accommodates their needs. For reasonable accommodations, please contact the Indiana Office of Community and Rural Affairs at its toll free number 800.824.2476, or 317.233.3762, during normal business hours or via electronic mail at CHudgens@ocra.IN.gov and SEnz@ihcda.IN.gov

APPENDIX B.

IHCDA INSPECTION REPORTS

2021 2022 HUD HOME Report

Re: Liberty Place, (CH-009-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable Garbage disposer

Re: Cunot Senior, (CH-960-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing piping at water heater

Re: Independence Place, (CH-007-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Serinity House, (HM-005-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Hawthorn Glenn II, (HM-011-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Pioneer Creek, (CH-000-015)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing door hardware

Re: College Hill, (CH-009-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Hoosier Uplands NSP3, (NSP3-011-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Medley St Homes, (CH-007-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/13/2021, and Passed the inspection.

During the inspection, 2 HOME units were inspected

Re: Lucy Upson House, (CH-001-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/15/2021, and Passed the inspection.



During the inspection, 2 HOME units were inspected

Re: Crawford Apts II, (HML-015-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/16/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Filthy throughout with syringes and needles and cockroach infested

Re: Springtown Apts, (CH-007-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/22/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing window

Re: Rose Ct, (CH-950-049)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/27/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper piping material, inoperable garbage disposal, and peeling paint

Re: Harbor House, (HM-000-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/3/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:



Improper piping material

Re: Ivy Lane, (CH-009-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/3/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods V & VI, (CH-011-003 DR2H-011-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods I, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods III, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods II, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods I, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:



Leak at water heater

Re: Heritage Homes, (CH-007-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/17/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose faucet, broken door lock, & inoperable garbage disposal

Re: Town Village, (HM-003-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/18/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: RA Streb, (HM-003-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/18/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Hoosier Place, (CH-005-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/24/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Emergency lights inoperable

Re: Fountain City Lions Club Senior, (HM-006-004)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/24/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Overlook Villas, (HM-007-013)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/25/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Dublin Village, (HM-990-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Atlas Senior, (HM-980-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Stork Place, (CH-009-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/2/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

No AC

Re: Ferdinand Housing I, (HM-008-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/2/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Village at White water, (DR2H-09-129)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/10/2021, and Failed the inspection.

During the inspection, 11 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal and water spigot leak

Re: Pine Crossing, (HM-980-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/14/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Ashbury Pt I, (HM-003-029)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/15/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Toilet runs

Re: Elwood RR Program, (HD-006-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/15/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Water heater safety valve piping wrong size and dishwasher leaks

Re: Spicewood Gardens II, (CH-011-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/29/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected



Re: Lebanon Pt, (HM-009-008)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/29/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

GFCI won't re-set

Re: CAPE Pt, (DR2H-09-110)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/27/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Deteriorated ADA path, expired fire suppression system inspection, & cracked window

Re: Homes of Oakland City, (CH-014-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/27/2021, and Passed the inspection.

During the inspection, 3 HOME units were inspected

Re: Cranberry Estates, (HM-000-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/1/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose outlet

Re: Lucas Pt II, (PSH-009-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/8/2021, and Failed the inspection.

During the inspection, 6 HOME units were inspected



Below are the issues of the failed inspection:

Loose toilets & damaged floor

Re: CANDO Apts, (DR2h-09-124)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/28/2021, and Passed the inspection.

During the inspection, 5 HOME units were inspected

Re: Heritage Pl, (DR2H-09-100)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/18/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Alarm panel inoperable, inoperable outlets, & Exit light hanging

Re: Villas of Guerin Woods V & VI, (DR2H-011-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

++++
++++

Re: DR2H-09-100, (Heritage Place at Parkview)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/18/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:



Alarm panel inoperable, inoperable outlets, & Exit light hanging

Corrections were completed on 7/16/21

A correction period expiration notification was sent on 7/16/21

Re: HM-011-016, (Crosswinds at Tradition Lane)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/24/21, and results of a Failed inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable exhaust fan, range burner inoperable, missing tissue holder,

Corrections were completed on 5/14/2021

Re: DR2HL-014-002, (16 Park)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/3/21, and results of a Failed inspection.

During the inspection, 6 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal, insect infestation, and broken toilet seat

Corrections were completed on 7/19/2021

Re: CH-001-006, (Springhill Homes (Marion Scattered Site))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable range hood

Corrections were completed on 4/8/2021

Re: CH-980-001, (Jefferson Homes)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-990-006, (Jefferson Homes)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-09-112, (Mapleton Properties)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing smoke detector & missing pipe at water heater

Corrections were not completed

A correction period expiration notification was sent on 10/29/2021

A suspension was processed

Re: DR2H-09-113, (Hopeside Senior Community II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable exhaust fan

Corrections were completed on 4/19/2021

Re: HM-003-010, (The Pillars)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-004-001, (Hartford Place Senior Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-006-001, (Brookside Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/21, and results of a Failed inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Roof leak

Corrections were completed on 4/7/2021

Re: HM-007-001, (Newbury Pointe)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-013-001, (The Villages at Van Cleve)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: PSH-011-002, (Jackson Street Commons)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/21, and results of a Passed inspection.

During the inspection, 6 HOME units were inspected



Re: HM-002-014, (Passage Way)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/22/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-000-001, (Hendricks County Women's Center (Sheltering Wings))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/24/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HML-005-001, (Danbury Pointe II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/24/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-011-011, (Clinton Court Phase IV)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/25/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Hole in wall and smoke detector malfunction

A correction period expiration notification was sent on 11/2/2021

Re: HM-012-008, (Meadow Park Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/25/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Door frame split

Corrections were completed on 4/26/2021



Re: HM-016-004, (Aberdeen Woods Phase V)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/26/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HML-014-002, (M. Fine on Spring)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/26/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-000-011, (Riverwood Commons)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/7/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-000-011, (Horizon Point Transitional Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/21, and results of a Passed inspection.

During the inspection, 3 HOME units were inspected

Re: CH-000-022, (2001-2002 Rental Project (Scattered Site))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-013-005, (9th Street Park Redevelopment Project)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/21, and results of a Passed inspection.

During the inspection, 3 HOME units were inspected

Re: HM-015-001, (LifeDesigns at McKinley)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-002-009, (Portland Place Senior Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/13/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Water damage

Corrections were completed on 5/11/2021

Re: CH-000-002, (Oxford Place Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater

Corrections were completed on 4/28/2021

Re: CH-001-018, (Covington Tri Plex)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/21, and results of a Failed inspection.

During the inspection, 3 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable bath exhaust

Corrections were completed on 5/13/2021

Re: CH-007-013, (West Lebanon Apartments II)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater and broken window

Corrections were completed on 4/28/2021

Re: CH-980-016, (North Dearborn Village I Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/20/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-012-005, (Heritage Haus & Golden Villa High Performance Renovation)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/22/21, and results of a Passed inspection.

During the inspection, 11 HOME units were inspected

Re: HM-006-002, (Lammers Pike LP)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/22/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-012-006, (RomWeber Flats II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/22/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-003-008, (Genesis Outreach: Safe Haven)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/27/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: CH-980-002, (Valley Court Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/26/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-990-007, (Valley Court Apts North Vernon / (Village Apts))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/26/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-001-024, (Providence Apartments Phase I)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/29/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-09-105, (Millstone Pointe)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/4/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-006-009, (Perm 4)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/11/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Electrial covers missing

Corrections were completed on 5/17/2021

Re: CH-007-006, (Country Trace)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/13/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: DR2H-09-127, (Oakview Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/13/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: PSH-010-003, (Stepping Stone Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/13/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-016-008, (Shamrock Estates II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-001-021, (Main Street Manor (Nappanee Central School))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/19/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: PSH-011-001, (South Shore Commons)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/28/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-015-004, (Meadowbrook Apartments Renovation)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/20/21, and results of a Passed inspection.

During the inspection, 5 HOME units were inspected

Re: CH-012-006, (North Liberty Senior Housing)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HD-000-007, (Washington Park (formerly known as West York Neighborhood Revitalization Project))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/21, and results of a Failed inspection.

During the inspection, 1 HOME units were inspected

Below are the issues of the failed inspection:

Broken window

Corrections were not completed

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: CH-990-020, (Transitional Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/21, and results of a Failed inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Hole in roof

Corrections were completed on 10/29/2021

Re: HM-000-013, (Mayme L. Sander's Pathway /Scattered Sites)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:



Missing electrical parts, inoperable smoke detector, faucet leak, toilet leak, slow drain, & inoperable GFCI

Corrections were not completed

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: HM-002-011, (Scattered Site)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose faucet, Loose toilet, Drain leak, damaged door, deteriorated ADA ramp, AC inoperable, exposed electrical, & missing faucet handle

Corrections were not completed

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: PSH-010-002, (Michigan City Supportive Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-006-009, (The Water Tower Place Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/29/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-007-001, (Independence Place)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Passed inspection.



During the inspection, 4 HOME units were inspected

Re: CH-009-003, (Liberty Place)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable Garbage disposer

Corrections were completed on 7/16/2021

Re: CH-960-007, (Cunot Senior Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing piping at water heater

Corrections were completed on 8/6/2021

Re: HM-005-002, (Recovery Complex (Serenity, Inc.))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-011-004, (Rauch Inc)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-000-015, (Pioneer Creek Apartments (f.k.a Meridian Heights Apartments))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Failed inspection.



During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing door hardware

Corrections were not completed

A correction period expiration notification was sent on 10/28/2021

A suspension was processed

Re: CH-009-009, (College Hill Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: NSP3-011-004, (Hoosier Uplands NSP3)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-001-016, (71-73 Central Ave.)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/9/21, and results of a Failed inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Missnig piping at water heaters

10/28/2021

A correction period expiration notification was sent on 10/28/2021

A suspension was processed

Re: CH-007-011, (Medley Street Houses)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/13/21, and results of a Passed inspection.

During the inspection, 2 HOME units were inspected

Re: CH-950-050, (Chase Crossing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/9/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-012-011, (The Point on Fall Creek II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/7/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Damaged dryer vent, window lock damaged, and inoperable garbage disposal

Corrections were not completed

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: CH-001-009, (Lucy Upson House)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/15/21, and results of a Passed inspection.

During the inspection, 2 HOME units were inspected

Re: HML-015-005, (Crawford Apartments II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/16/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Filthy throughout with syringes and needles and cockroach infested



Corrections were not completed

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: CH-007-002, (Springtown Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/22/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing window

Corrections were completed on 9/2/2021

Re: CH-950-049, (Rose Court Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/27/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper piping material, inoperable garbage disposal, and peeling paint

Corrections were not completed

A correction period expiration notification was sent on 10/29/2021

A suspension was processed

Re: CH-009-012, (Ivy Lane Apartments - PACE)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/3/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-000-005, (Harbor House)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/3/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper piping material

Corrections were not completed

A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: CH-003-021, (Guerin Woods Senior Apts - Phase I)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Water heater leak

Corrections were completed on 11/1/2021

A correction period expiration notification was sent on sent on 10/29/21

Re: CH-005-010, (Guerin Woods Senior II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-006-012, (Guerin Woods III)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-011-003, (Villas of Guerin Woods #5 & #6)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-011-001, (Villas of Guerin Woods #5 & #6)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-09-117, (Villas of Guerin Woods #5 & #6)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-007-005, (Heritage Homes)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/17/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose faucet, broken door lock, & inoperable garbage disposal

Corrections were completed on 9/8/2021

Re: HM-003-011, (R.A. Streb Complex)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/18/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-003-012, (Towne Village Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/18/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: CH-005-003+75:92, (Hoosier Place)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/24/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Emergency lights inoperable

Corrections were completed on 8/26/2021

Re: HM-006-004, (Fountain City Lions Club Senior Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/24/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-007-013, (Overlook Villas)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/25/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-980-002, (Starr Senior Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-990-009, (Dublin Village Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-009-004, (Stork Place)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/2/21, and results of a Failed inspection.



During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

No AC

Corrections were completed on 10/6/2021

Re: HM-008-009, (Ferdinand Housing for the Elderly - Phase I)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/2/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: DR2H-09-129, (Village at Whitewater)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/10/21, and results of a Failed inspection.

During the inspection, 11 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal and water spigot leak

Corrections were completed on 10/8/2021

Re: HM-980-011, (Pine Crossing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/14/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HD-006-012, (Elwood Rental Rehabilitation Program)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/15/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Water heater safety valve piping wrong size and dishwasher leaks



Corrections were not completed

A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: HM-003-029, (Ashbury Pointe)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/15/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Toilet runs

Corrections were completed on 10/26/2021

Re: CH-011-002, (Spicewood Garden II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/29/21, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-014-003, (Homes of Oakland City)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/27/21, and results of a Passed inspection.

During the inspection, 3 HOME units were inspected

Re: DR2H-09-110, (CAPE Place)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/27/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Deteriorated ADA path, expired fire suppression system inspection, & cracked window

Corrections were not completed



A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: HM-009-008, (Lebanon Pointe)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/29/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

GFCI won't re-set

Corrections were completed on 10/12/2021

Re: HM-000-004, (Cranberry Estates)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/1/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose outlet

Corrections were not completed

A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: DR2H-009-124, (CANDO Apts)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/28/21, and results of a Passed inspection.

During the inspection, 5 HOME units were inspected

Re: PSH-009-004, (Lucas Place II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/8/21, and results of a Failed inspection.



During the inspection, 6 HOME units were inspected

Below are the issues of the failed inspection:

Loose toilets & damaged floor

Corrections were not completed

A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: CH-950-049, (Rose Court Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/27/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper piping material, inoperable garbage disposal, and peeling paint

Corrections were completed on 11/12/2021

Re: DR2H-09-112, (Mapleton Properties)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing smoke detector, inoperable range temperature display, light fixtures hanging by wiring, loose flooring, missing soffit, & missing pipe at water heater

Corrections were completed on 11/16/2021

A correction period expiration notification was sent on 10/29/2021

A suspension was processed



Re: HM-011-011, (Clinton Court Phase IV)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/25/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Hole in wall and smoke detector malfunction

Corrections were completed on 11/17/2021

A correction period expiration notification was sent on 11/2/2021

A suspension was processed

Re: HM-000-004, (Cranberry Estates)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/1/21, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose outlet

Corrections were completed on 11/17/2021

A correction period expiration notification was sent on 11/4/2021

A suspension was processed

Re: HD-000-007, (Washington Park (formerly known as West York Neighborhood Revitalization Project))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/21, and results of a Failed inspection.

During the inspection, 1 HOME units were inspected

Below are the issues of the failed inspection:

Broken window



Corrections were not completed 12/2/2021

A correction period expiration notification was sent on 11/3/2021

A suspension was processed

Re: DR2H-09-128, (Barton Complex)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/15/21, and results of a Failed inspection.

During the inspection, HOME units were inspected

Below are the issues of the failed inspection:

Cracked windows, crack sink, loose toilet, interior doors damaged

Re: CH-007-021 & DR2H-09-101, (Spicewood Garden I)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Wrong piping on water heater

Re: CH-013-003, (Spicewood Garden III)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Heaved sidewalk

Re: CH-010-001, (Gardens at Pebble Brook)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2022, and results of a Pass inspection.

During the inspection, 4 HOME units were inspected



Re: CH-013-002, (Roper Capstone)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing light bulbs & toilet runs

Re: CH-008-003, (Plum Tree Gardens)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2022, and results of a Pass inspection.

During the inspection, 4 HOME units were inspected

Re: DR1H-012-002, (The Haciendas Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/2022, and results of a Failed inspection.

During the inspection, 40 HOME units were inspected

Below are the issues of the failed inspection:

Damaged light fixture, deteriorated wood deck, crooked condensing units, damaged downspouts, exterior GFCI covers missing, reversed polarity, water damaged walls, insect infestation, inoperable garbage disposal, loose decking, clogged drain, & damaged window

Re: PSH-010-001, (Lawrenceburg/Batesville Supportive Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/17/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-001-011, (Community Mental Health Center, Inc. (21 N. Depot St.))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/17/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Light electrical shorts

Re: HM-001-014, (Conner Court II Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/24/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing safety valve piping at water heaters and plumbing leak with water damage

Re: HM-007-008, (Crawford County Elderly Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/31/2022, and results of a Passed inspection.

During the inspection, 9 HOME units were inspected

Re: DR2H-09-134, (Grace Lutheran Community)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/7/2022, and results of a Passed inspection.

During the inspection, 8 HOME units were inspected

Re: CH-980-004, (Ridgecrest Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/7/2022, and results of a PassedFailed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Water heater leak

Re: CH-012-005, (Historic Greensburg Square)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/7/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Damaged sidewalk

Re: CH-001-008, (Aspen Meadows II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/12/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater and water damaged ceiling

Re: DR2H-012-004, (Harborview Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2022, and results of a Failed inspection.

During the inspection, 6 HOME units were inspected

Below are the issues of the failed inspection:

Water heater leak

Re: DR2H-011-006, (Heart House Conwell)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing drywall & mold

Re: CH-002-005, (North Dearborn Village II Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-003-030, (LudLow Apartments)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Faucet leaks

Re: DR2H-09-122, (Broadstone Pointe Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/19/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Deteriorated exterior paint, inoperable garbage disposals, malfunctioning fire alarm system, wall cracks, hole in ceiling, deteriorated exterior door weather stripping

Re: HM-008-007, (Shelby Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/28/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Ceiling damage

Re: CH-001-014, (Village Apartments of Corydon II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/12/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-005-004, (Hope Manor Transitional Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/12/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: CH-013-006, (Country Trace III)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/12/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-007-006, (HPI 2008 Rental Project)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/2/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-004-010, (2005 Rental Project)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/2/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-016-007, (Creekview Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/14/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Stopped up drain

Re: CH-009-005, (McCord Rental (Northwoods))

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/14/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-014-004, (McCord Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/14/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: HTF-016-001, (Aurora View)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/14/2022, and results of a Passed inspection.

During the inspection, 5 HOME units were inspected

Re: HM-006-005, (Butterfly Gardens - Rental Supportive Housing)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/15/2022, and results of a inspection.

During the inspection, 4 HOME units were inspected

Re: HM-016-009, (Washington Street Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/15/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Deteriorated sidewalks & steps and no power to outlet

Re: CH-003-014, (Housing Opp)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/15/2022, and results of a Failed inspection.

During the inspection, 1 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable window

Re: HM-007-004, (My Home)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Water damaged ceiling

Re: CH-011-007, (EverGreen Homes)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable light fixtures and inoperable range burners

Re: DR2H-09-121, (Preston Pointe Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing AC units, missing screens, deteriorated deck boards, wall damage, stained carpeting, and electrical panel latch damaged

Re: CH-013-004, (Providence Place, Phase VI)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/12/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-003-017, (Providence Senior Apartments, Phase II)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/12/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: CH-001-021, (Apple Blossom Court Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/7/2022, and results of a Failed inspection.



During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing dryer vent cover

Re: CH-011-005, (Aberdeen Woods Senior Development)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/14/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-014-001, (Aberdeen Woods Phase III)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/14/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected

Re: HM-016-001, (Highland Glen - Phase 1)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/14/2022, and results of a Passed inspection.

During the inspection, 5 HOME units were inspected

Re: HM-011-018, (East Bank Village Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/2/2022, and results of a Failed inspection.

During the inspection, 6 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal and loose toilet

Re: CH-016-007, (East Lincoln Corridor)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/16/2022, and results of a Passed inspection.

During the inspection, 4 HOME units were inspected



Re: DR2H-011-002, (Lincoln Avenue Apartments)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/16/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable emergency lights (repaired during inspection) and missing parts for electrical outlet covers

Re: CH-002-001, (516 S. Main Street)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/17/2022, and results of a Failed inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missng downspout



APPENDIX C.

HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	82
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	0
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	0
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	0
4.	Short-term Rent, Mortgage, and Utility Assistance	121
5.	Adjustment for duplication (subtract)	27
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	97

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 24 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number INH19F999- \$1,412,803 INH20F999- \$1,591,363 INH21F999- \$1,736,515 INH20FHW999 - \$231,589	Operating Year for this report From (mm/dd/yy) 7/1/2021 To (mm/dd/yy) 6/30/2022
Grantee Name INDIANA HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY	
Business Address	30 S. MERIDIAN STREET, SUITE 900
City, County, State, Zip	INDIANAPOLIS In 46204
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-148-5172
DUN & Bradstreet Number (DUNs):	0868704796
	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:
Congressional District of Grantee's Business Address	In-7
*Congressional District of Primary Service Area(s)	IN-1 IN-2, IN-3 IN-4, IN-5 IN-6, IN-7 IN-8, IN-9
*City(ies) and County(ies) of Primary Service Area(s)	Cities: Gary, Merrillville, Hammond, E. Chicago, Valipo, Michigan City, Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess, Lafayette, Frankfort, Crawfordsville, Kokomo, Logansport, Peru, Tipton, Portland, Winchester, Marion, Muncie, Richmond, New Castle, Connersville, Greensburg, South Bend, Elkhart, Mishawaka, Plymouth, Paoli, Madison, N. Vernon, Seymour, Fort Wayne, Warsaw, Wabash, Huntington, Auburn, Angola, Columbia City, Bloomington/Terre Haute Counties: Lake, Porter, LaPorte, Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess, Newton, Jasper, Benton, White, Warren, Tippecanoe, Carroll, Fountain, Montgomery, Clinton, Blackford, Delaware, Grant, Jay, Randolph, Cass, Miami, Howard, Tipton, Decatur, Fayette, Henry, Rush, Union, Wayne, St. Joseph, Elkhart, Marshall, Starke, Pulaksi, Fulton, Orange, Jackson, Jennings, Jefferson, Switzerland, Crawford, Allen, Adams, Wells, Noble, Whitley, Defiance, Wabash, Huntington, Kosciusko, Monroe, Bartholomew, Lawrence, Greene, Owen, Vigo, Clay, Vermillion, Sullivan, Parke
Organization's Website Address	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Indiana University Health Bloomington, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency		Jill L Stowers, MSW, LSW Clinical Lead Manager	
Email Address		jstowers@iuhealth.org	
Business Address		333 E Miller Dr	
City, County, State, Zip,		Bloomington, Monroe, IN, 47401	
Phone Number (with area code)		812-353-3250	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1720796	Fax Number (with area code) 812-353-3226
DUN & Bradstreet Number (DUNs):		07-205-2137	
Congressional District of Project Sponsor's Business Address		IN-8, IN-9	
Congressional District(s) of Primary Service Area(s)		IN-8, IN-9	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Bloomington, Terre Haute	Counties: : Monroe, Bartholomew, Lawrence, Greene, Owen, Vigo, Clay, Vermilion, Sullivan, Parke
Total HOPWA contract amount for this Organization for the operating year		\$288,470.99	
Organization's Website Address		www.iuhealth.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name AIDS Taskforce and Porter Counties, Inc /DBA Aliveness Project of Northwest Indiana		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency		Tammy Morris, Executive Director	
Email Address		tmorris@alivenessnwi.org	
Business Address		5261 Hohman Ave	
City, County, State, Zip,		Hammond, Lake, IN 46320	
Phone Number (with area code)		(219) 985-6170	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-178024	Fax Number (with area code) (219) 803-7958
DUN & Bradstreet Number (DUNs):		800678740	
Congressional District of Project Sponsor's Business Address		Lake	
Congressional District(s) of Primary Service Area(s)		Gary, Merrillville, Hammond, East Chicago, Valparaiso, Michigan City	

City(ies) and County(ies) of Primary Service Area(s)	Cities: Gary, Merrillville, Hammond, East Chicago, Valparaiso, Michigan City	Counties: Lake, Porter, LaPorte
Total HOPWA contract amount for this Organization for the operating year	\$336,544	
Organization's Website Address	https://alivenessnwi.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Aspire Indiana	Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Julie Foltz, MS Director of Infectious Disease Services		
Email Address	julie.foltz@aspireindiana.org		
Business Address	9615 E 148th Street, Suite 1		
City, County, State, Zip,	Noblesville, Hamilton County, Indiana 46060		
Phone Number (with area code)	(765) 641-8223		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1341204	Fax Number (with area code) N/A	
DUN & Bradstreet Number (DUNs):	121585822		
Congressional District of Project Sponsor's Business Address	IN-05		
Congressional District(s) of Primary Service Area(s)	IN-2, IN-3, IN-4, IN-5, and IN-6		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Lafayette, Frankfort, Monticello, Crawfordsville, Kokomo, Logansport, Peru, Marion, Muncie, New Castle, Richmond, Connersville	Counties: Clinton, White, Montgomery, Howard, Cass, Miami, Grant, Delaware, Henry, Wayne, Fayette	
Total HOPWA contract amount for this Organization for the operating year	\$296,793		
Organization's Website Address	www.AspireIndiana.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name AIDS Resource Group, Inc	Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Stacey Easley, Director		
Email Address	director@argevansville.org		
Business Address	101 NW 1 st Street Suite 213		
City, County, State, Zip,	Evansville, Vanderburgh, IN, 47708		
Phone Number (with area code)	(812) 421-0059		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1843665	Fax Number (with area code) (812) 424-9059	
DUN & Bradstreet Number (DUNs):	82-774557		

Congressional District of Project Sponsor's Business Address	IN-8	
Congressional District(s) of Primary Service Area(s)	IN-8	
City(ies) and County(ies) of Primary Service Area(s)	Cities: Evansville	Counties: Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess
Total HOPWA contract amount for this Organization for the operating year	\$340,520	
Organization's Website Address	www.argevansville.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name	Northeast Indiana Positive Resource Connection LLC		Parent Company Name, if applicable	N/A	
Name and Title of Contact at Project Sponsor Agency	Jeffrey Markley				
Email Address	jeff@neiprc.org				
Business Address	525 Oxford Street				
City, County, State, Zip,	Fort Wayne, Allen, Indiana, 46806				
Phone Number (with area code)	(260) 744-1144				
Employer Identification Number (EIN) or Tax Identification Number (TIN)	31-1191147		Fax Number (with area code)	(260) 745-0978	
DUN & Bradstreet Number (DUNs):	19-631-4459				
Congressional District of Project Sponsor's Business Address	IN-3, IN-5, IN-6				
Congressional District(s) of Primary Service Area(s)	IN-3				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Fort Wayne, Huntington, Warsaw, Wabash, Auburn, Angola, Columbia City	Counties: Allen, Adams, Wells, Noble, Whitley, Wabash, Huntington, Kosciusko, Stuben, Lagrange, Dekalb			
Total HOPWA contract amount for this Organization for the operating year	\$199,285.16				
Organization's Website Address	www.positiveresourceconnection.org				
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.				

Project Sponsor Agency Name	Hoosier Hills AIDS Coalition		Parent Company Name, if applicable	N/A	
Name and Title of Contact at Project Sponsor Agency	Alex Durall, President; Dorothy Waterhouse, Treasurer				
Email Address	dwaterhouse@clarkcounty.in.gov				
Business Address	1201 Wall Street, 1 st Floor				

City, County, State, Zip,	Jeffersonville, Clark, IN, 47130		
Phone Number (with area code)	(812) 288-2706		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1987523	Fax Number (with area code) N/A	
DUN & Bradstreet Number (DUNs):	5376940		
Congressional District of Project Sponsor's Business Address	IN-9		
Congressional District(s) of Primary Service Area(s)	IN-9		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Madison, Seymour, Paoli, North Vernon	Counties: Jefferson, Jackson, Jennings, Orange, Switzerland, Crawford	
Total HOPWA contract amount for this Organization for the operating year	\$25,000		
Organization's Website Address	www.clarkhealth.net (in affiliation with the Clark County Health Department)		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name AIDS Ministries/AIDS Assist		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Leeah Hopper, Executive Director		
Email Address	lhopper@aidsministries.org		
Business Address	201 S William St		
City, County, State, Zip,	South Bend, St Joseph County, IN 46601		
Phone Number (with area code)	574-234-2870		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1902136	Fax Number (with area code) 574-232-2872	
DUN & Bradstreet Number (DUNs):	793023276		
Congressional District of Project Sponsor's Business Address	2		
Congressional District(s) of Primary Service Area(s)	2		
City(ies) and County(ies) of Primary Service Area(s)	Cities: South Bend Elkhart Plymouth Mishawaka Goshen Rochester	Counties: Elkhart St Joseph Marshall Starke Pulaski Fulton	
Total HOPWA contract amount for this Organization for the operating year	\$248,521		
Organization's Website Address	www.aidsministries.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. There is a list for TBRA services. The list is maintained and those who are homeless move to the top.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

IHCDA subrecipients receiving HOPWA funding provided the following information on their major achievements and highlights this year:

IU Health- Positive Link exists to work with our community to end the HIV epidemic in Indiana by providing prevention, care, and support services. Positive Link provides a full continuum of HIV services, including outreach education and testing, health screenings, care coordination, medical care, nutrition programming, transportation assistance, homeless prevention, housing programs and emergency financial assistance. Services are provided in a 49-county region of Indiana with 21 counties receiving HOPWA assistance (10 counties – HOPWA IHCDA [Monroe, Lawrence, Bartholomew, Greene, Owen, Clay, Sullivan, Vigo, Parke and Vermillion] and 11 counties - HOPWA City of Indianapolis [Brown, Morgan, Johnson, Shelby, Hancock, Marion, Hendricks, Putnam, Boone, Hamilton, Madison]). Positive Link strives to include and prioritize the rural counties to facilitate statewide access to HOPWA assistance and care. HOPWA program contacts include Jill Stowers, Clinical Director and Cindy Burdine, Housing Team Lead.

Positive Link provides rental assistance and supportive services to at-risk, homeless, and low-income persons impacted by HIV and their families. Both short term HOPWA assistance, including rent, utilities and mortgage and long-term HOPWA assistance through Tenant Based Rental Assistance (TBRA) are provided. Limited HOPWA funding is available for first month and deposit assistance to assist households in securing permanent housing. Housing Case Management services are provided to all households either receiving direct financial assistance or are impacted by HIV and need housing resources.

Positive Link served 89 households (119 individuals), 94% remained in either their own home, transitioned into permanent affordable housing or remained in HOPWA TBRA housing. All clients received case management services which included an assessment, quarterly review, and a comprehensive housing stability plan. The success of the program is linked to a client centered housing plan that is actively supported through support and referrals from the housing case manager.

100% of clients served with HOPWA funds developed a housing plan, established, and maintained contact with their housing case manager and medical or non-medical case manager. 98% were engaged in medical care, with 2% having care staff coordinating upcoming visits. A weekly primary care clinic opened on-site in our Bloomington office in 2017 to provide more comprehensive medical services to our clients in that region. Through engagement in medical case management, 100% of housing clients accessed medical insurance and medications. Gainful employment continues to be a challenge in the transition out of the pandemic even though 79% of the households have at least one source of income. Sufficient income for stable housing costs remains a struggle especially in the face of rising rents. The other 21% of households without income are seeking employment or have applied for disability funding. Positive Link expanded services through the CV grant to assist households still struggling through Covid-19 impacts, including health, economics and housing stability. This was accomplished by providing emergency hotel assistance when no other resources were identified and by providing nutrition and transportation support

The Aliveness Project of NWI (APNWI) focuses on supporting persons living with HIV/AIDS by providing resources to sustain daily living. Within our office we have Non-Medical Case Managers, a Medical Case Manager, Risk Reduction Team, and Housing Case Manager/Coordinator. These separate departments work together to make sure the needs of

everyone who walks through our door are met effectively. APNWI provides care coordination, free HIV testing, education outreach, insurance acquisition, and housing support. Our main areas of service include Lake, LaPorte, and Porter County. Housing assistance is a major need of our consumers. The Housing Case Manager/Coordinator, Zhanae Howard, works under AP Housing Works, to coordinate and assist consumers with their housing needs.

With our HOPWA program we can support a variety of financial needs: Tenant-Based Rental Assistance, Short Term Rental, Utility, and Mortgage Assistance, as well as Permanent Housing Placement. Because we understand that our assistance may not meet every consumer's needs, we do provide outside resources such as the Indiana Emergency Rental Assistance Program (IERA) or local Township Trustees to further assist. With our housing assistance our main goal is to reduce the risk of homelessness, maintain stable housing, and improve access to HIV care and treatment.

Tenant-Based Rental Assistance serves majority of our consumers. These individuals may be living with a disability, fixed income that they cannot cover all daily living expenses or maintaining stable living for a family which include minor children. TBRA can provide financial assistance for an entirety of a lease. Those with income are responsible for up to 30% their annual gross income and a housing assistance payment will cover the rest.

Short Term Rent, Mortgage, and Utility Assistance (STRMU) focuses on providing a short-term intervention to help maintain stable living environments for households experiencing financial crisis. Consumers are allotted a total of five (5) months within a 52-week period for assistance. Following the maximum amount of assistance received, the Housing Case Manager and consumer discuss if further assistance is needed or not, and other resources available.

We understand that moving can be a major cost, Permanent Housing Placement (PHP) supports consumers who are looking to establish a new residence. PHP can assist with a variety of costs, which include rental application fees, security deposits, and first month's rent.

During the time consumers are receiving assistance the Housing Case Manager periodically discusses their Housing Plan and Budgeting Worksheet. Their Housing Plan is a goal sheet created to discuss the objective of housing assistance and action steps to reach these goals. The Budgeting Worksheet provides a visual representation of the consumers income and monthly expenses.

Due to lack of education of financial assistance, our Housing Case Manager/Coordinator also serves as a liaison between consumers and landlords, while making sure to maintain confidentiality. With the help of HOPWA, APNWI has been able to remove individuals from homelessness, obtain and maintain stable housing for families, and provide a safe living environment for many.

The AIDS Resource Group (ARG) is a ASO providing case management, supplement HIV services, community outreach and education including HIV, HCV, and Syphilis testing. RW HIV services are provided to HIV+ individuals living in Indiana and income eligible (depending on each program service needed). Services are offered to Southwest Indiana Counties- Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess. Program contacts are Stacey Easley-Executive Director, Adam Schaaf-Housing Specialist, and Erica Storch—HIV Services Program Manager. ARG provides housing assistance HOPWA—TBRA, STRMU, PHP, and Supportive Services. TBRA, STRMU, and PHP provide direct services to end or prevent homelessness. A major benefit to the PHP and STRMU programs is allowing clients undergoing transition (lose/reduction income, medical issues, changes in household, unexpected repairs) reduce the risk of losing housing. Supportive Services allows the agency to provide an extra resource to ensure clients are able to attend medical/mental health appointments, access food referrals, and pick up medications. While the transportation program is not designed to sustain, the supplement improves the clients' access to above listed services. Nutritional assistance allows the clients to access the food for their household and supplement their budget allocating funds toward housing and utilities. TBRA guidelines require the rent include utilities. Utilities are a great barrier to maintaining stable housing has been keeping utilities working. Many of the homeless clients are not able to get utilities in own name which is another barrier to stable housing. HS meets with each TBRA client monthly and at least quarterly in the home. During these meetings, the HS addresses living conditions to ensure the client is living in a safe, decent, and sanitary environment. If the listed factors are not met, HS addresses with client and Landlord. In order to maintain health and stability, the housing program requires the unit meet inspection guidelines which are required in the Housing Guidelines. Through housing casement and housing plan, the HS is able to review with needs vs wants, budgeting, and objectives for reaching housing goals. Clients are encouraged and instructed how to review finances when considering housing options. Budgets are reviewed monthly to ensure

clients are able to maintain housing and meet long term housing goals. HS explains to clients pro/cons of units with utilities included and explains/reviews lease agreements to ensure the client is aware of the commitment. Clients lacking understanding of lease agreements often times violate the agreement without knowing and face eviction. Housing case management strives to increase client awareness of leasing requirements. Challenges for the program continue to be limited access to affordable housing. As majority of our clients have a limited, fixed income or no income at all, housing options are reduced to a few providers. HS continues to search for options fitting programming guidelines along with offering options for those with lower income. Another challenge is locating affordable, guidelines fitting units for a parent needing more than 1 or 2 bedrooms. The HS consistently searches for rental units and property managers to build relationships. 2021-22 was successful by increasing TBRA placements (barrier is available housing units), STRMU provided transitional housing for homeless individuals to reduce COVID risk while awaiting TBRA placement, three veterans received assistance with one transitioning to a permanent housing programming, improving relationships with other homeless services agencies, and ED joining regional planning council. 36 clients received TBRA, 28 STRMU, and 11 PHP. 2 TBRA clients deceased, 2 TBRA clients removed due to program compliance issues, and 5 TBRA clients transitioned from TBRA due to income stability

We're Northeast Indiana Positive Resource Connection. We provide HIV education, prevention, testing and linkage to care for persons living with HIV/AIDS, their families and loved ones, persons at risk for HIV, and the general public. The Positive Resource Connection proudly serves the following counties in northeast Indiana: Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley. All programs and services offered at the Positive Resource Connection are free to the community. Positive Resource Connection is open Monday, Tuesday, Thursday 8:00AM – 4:30PM, Wednesday 9:00AM- 7:00PM and Friday from 8:00 AM – 1:00 PM, excluding holidays.

Housing Opportunities for Persons with AIDS (HOPWA) – Positive Resource Connection has offered this assistance program for several years, providing eligible clients with long-term tenant-based rental assistance, short-term rental assistance, and utility assistance.

Food and Nutrition Program – Implemented in 1996, Positive Resource Connection offers a food and nutrition program that provides low-income persons living with HIV/AIDS with food vouchers from the Community Harvest Food Bank on a monthly basis. PRC also provides a nonperishable food pantry to clients in need of food or hygiene items on an emergency basis.

Direct Emergency Financial Assistance (DEFA) – This program helps eligible clients pay for their initial doctor visits, lab fees, and medications until they are eligible for other assistance programs.

Client Emergency Assistance Program – Established several years ago, the client emergency fund provides persons living with HIV/AIDS with financial assistance not covered under HOPWA, food and nutrition, and emergency medical assistance.

Support Groups – Positive Resource Connection provides support groups on a weekly or monthly basis for persons living with HIV/AIDS, friends and family members of HIV-positive persons, and Spanish-speaking HIV-positive persons and their families.

MAC Food Program – The MAC Food Program is designed for individuals with a low CD4 cell count, an opportunistic infection, an AIDS diagnosis, or for people who may be at risk of wasting. The MAC program is a food delivery program that provides eligible individuals with at least half of the monthly calorie requirements to maintain or gain weight.

Special Population Support Program (SPSP) – This program is available to anyone who is HIV+ (you do not have to be a client of Positive Resource Connection) and is interested in exploring options

to reduce or cease their substance use/abuse.

Outreach staff take a team approach to reducing the number of new HIV infections that occur in northeast Indiana each year. To meet the need for prevention in our community, the Positive Resource Connection has several programs available: HIV/STD prevention and education; HIV testing and harm reduction counseling; youth education and empowerment; pre-exposure prophylaxis (PrEP); street outreach; and general awareness. All of these programs are free of charge to the public.

“**Hoosier Hills AIDS Coalition (HHAC)** has been designated as the lead agency for the SE Indiana since the HOPWA program began in the early/mid 1990s with the coalition administrating the program in affiliation with the Clark Co. Health Department (CCHD). CCHD administers the HIV/STD/Syringe Services Program, which provides case management, counseling and testing for HIV/HEP C, syphilis and STD’s, Disease Intervention, Special Populations Support Program (SPSP), PREP clinic and the syringe exchange. This program serves 14 counties and receives the Kentucky HOPWA entitlement. CCHD is a co-founder of HHAC and continues to sponsor and support the programs. Having the coalition located in the health department office continues to help our clients with housing opportunities and direct emergency assistance through HHAC/CCHD being the lead agency in SE Indiana for numerous years. Having the housing program helps the clients maintain stable housing as well as the case managers being able to manage the client’s health concerns.

HHAC/CCHD are active members of the Housing Coalition of Southern Indiana (HCSI) This is a multi-county/regional effort which has a coverage area that essentially includes all of our 14 counties of our service region. HHAC/CCHD has worked with Haven House/Catalyst (local homeless shelter) for several years., frequently placing HOPWA and non-HOPWA clients in with their homeless shelter or the transitional housing units. Close working relationships are established with local landlords and CCHD in order to reduce the risk of homelessness amongst our clients. Once a landlord learns that they can trust our agency they are more likely to rent to our clients and to give good referrals for other housing opportunities. We ensure all HOPWA application intakes review all appropriate community resources - including Energy Assistance Programs, Township Trustees office, Salvation Army, and other such community agencies. We refer every client to apply for Section 8/Income Based Housing Programs. We review client's housing situation/home to ensure that client is in an appropriate (healthy, clean, safe) environment and has access to needed services (like public transportation and Tare 3). Case Managers are accessible to our clients during our regular business hours. We have individual telephone contact numbers and a main telephone line where the client can be assisted by another case manager if they cannot reach their own. We as case managers have a same day response policy, in which we will respond back to clients that leave us a message on our voicemails within twenty-four hours.”

AIDS Ministries: AMAA is nonprofit AIDS service organization that provides medical and social programs to PLWHA in North Central Indiana. AMAA has been serving the community for 30 years and operates a variety of housing programs including emergency placement, RRH, TH, PH, and HOPWA. With our HOPWA funds we provide STRMU, TBRA, OPS, and Housing Information. With these extra COVID funds we were awarded we used them to provided STRMU assistance to those who had COVID and were unable to work or needed additional assistance.

Aspire Indiana Housing began operation in 2009 after it was created by Aspire Indiana, a Community Mental Health Center that has served Madison, Hamilton, Boone, and Marion counties since 1973. Aspire Indiana recognized the need to address the steadily rising population of the homeless within our communities. Since our creation, we have worked alongside Aspire Indiana to achieve our mission, “together...making health and well-being a reality.” Together Aspire Indiana and Aspire Indiana Housing provide a wide range of wraparound services that address the social determinants of health - finances, housing, physical health, mental health, and social health - that affect client outcomes.

Aspire Indiana Housing serves our communities through various programs: Section 8 housing, Permanent Supportive Housing, HUD-VASH, Healthcare for the Homeless, the Emergency Food and Shelter Program, VA Homeless Providers Grant & Per Diem Program, Veterans Justice Outreach Initiative, Supportive Services for Veterans’ Families (SSVF), Supportive Housing for Persons with Disabilities, Grants for the Benefit of Homeless Individuals, and Assistance for Victims of Sexual Assault and Domestic Violence. We have over 300 apartments available to engage our clients in permanent supportive housing and are expanding our services further to ensure that as many people as

possible are able to attain a stable living environment. As a safety-net provider, we make all of our services available to all people regardless of their ability to pay. It is our goal to extend the lives of the people we serve, improve their outlook, and serve as many clients as possible in order to better our community as a whole. Between all of our services at Aspire Indiana, Aspire Indiana Housing, and our primary care sister organization, Aspire Indiana Health, we serve over 20,000 people across our four county footprint. However, Aspire Indiana has been the HIV Care Coordination for the Indiana Department of Health in Region 6 (office in Madison County) since 2000 and began providing HOPWA shortly after establishing the Care Coordination program. The program expanded in the early 2000's to include Regions 4 (office in Tippecanoe County), 5 (office in Delaware County), and 9 (office in Wayne County). This HIV Care Coordination program service area includes 32 counties.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

IU- Positive Link assisted 89 households throughout the year with housing assistance and case management services. Positive Link served 29 households in the TBRA program. Households accessing TBRA funds reside currently in Greene, Vigo, Vermillion and Monroe counties. Positive Link served 50 households with short term assistance in 9 of the 10 counties covered by the grant with 78% residing in Monroe and Vigo County. COVID-19 contributed to loss of income for many households this past year and a half resulting in the need for additional support from both Positive Link and other community agencies. 20 households accessed PHP for security and first month's rent with 10 households utilizing PHP in conjunction with TBRA. All clients were able to access a variety of resources through case management which helped with stabilization and long-term housing goals. In addition, if not already, clients were connected with a medical case manager that assisted them with their options for health care, as a result 100% of housing clients accessed or maintained health coverage during the program year.

The Aliveness Project of NWI (APNWI) served a total of 67 consumers during the 2021-2022 fiscal year. 35 received TBRA, 24 received STRMU, 8 received PHP. Internally we dealt with many personnel changes that required adjustments, but we were still able to meet our consumers' needs. While consumers receive HOPWA assistance we also make sure to consider other housing subsidies that they may benefit from such as Section 8 or Public Housing. During this previous fiscal year, we were able to complete applications and have four (4) consumers added to the Hammond Section 8 Housing Waitlist. This will provide consumers with the opportunity to continue receiving housing assistance for a long period of time. Another success we would like to consider is the ending of two (2) consumers TBRA. During the time assistance was received, they were able to increase their income above the poverty level and become independent with their daily living expenses. HOPWA was able to provide 3 consumers who were homeless with a stable living environment. During the program year, HOPWA program funds were distributed among the different categories as follows: 57% TBRA; 14% STRMU; 2% Permanent Housing Placement; 20% Housing Information; 7% Grantee Administration.

AIDS Resource Group- TBRA is assigned to clients currently homeless or impending homeless. 66.3% of grant budget was allocated to TBRA. Although STRMU is helpful, the majority of rental assistance is placed through TBRA. TBRA provides a longer assistance period and a client can transition concurrently to next grant year without a pause in services. TBRA can help a client manage rental payment when first obtaining income until able to manage on own or transition to income based housing. Additional clients could have been added to TBRA if more landlords would accept program or more units were available to rent. Landlords accepting HOPWA assistance have limited units. STRMU assistance was largely used to house clients in transitional housing to avoid prolonged shelter stays to reduce exposure to COVID. Clients

needing repeated utility assistance were referred to community utility assistance programs for extended service periods. Monthly bus passes were provided to clients with employment, enrolled in school, or enrolled in daily treatment programs.

AIDS Ministries: Major accomplishments including being able to provide additional rental assistance to clients who were ill. These included those who were not able to work, hospitalized, or lack resources due to COVID.

2. **Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

IU- Positive Link accomplished positive outcomes for the operating year with 97% of clients remaining in or transitioning off TBRA into stable, permanent housing. 3 households were able to transition off the program with HCV or VASH vouchers enabling them to maintain affordable housing indefinitely. Although not shown in these numbers, housing case managers have found that landlords in the community are less likely to work with our clients and so many clients with vouchers were unsuccessful in locating housing. Low occupancy rates and clients with challenging backgrounds have impacted housing support personnel's ability to secure housing for a portion of clients in need. This year we saw decrease in the recidivism rate for short term assistance with 40% of clients requesting assistance 2 to 3 consecutive years, compared to 49% the previous year. The 49% recidivism was expected given the economic climate and the impact of COVID 19, the slight decrease seems intuitive as the community started transitioning out of strict pandemic protocols. 92% of household assisted with STRMU funds were stable at the end of the grant year.

The Aliveness Project have been successful in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe and sanitary. All of the beneficiaries were either homeless or at risk of homelessness when they entered the program. Successful strategies for helping households maintain housing include creating and maintaining positive relationships with landlords to help avoid terminations and eviction. The APNWI Housing Coordinator), continues to prioritize building relationships with tenants and fostering a safe and healthy community environment leading to increased coordination with community partners and subsequent decreases in tenant isolation. Housing Case Managers are paired or teamed up with Medical & Non Medical Case Managers for more streamlined care. APNWI continues to work with zero income households to increase their income by providing the consumers with information regarding upcoming job fairs, and other employment opportunities as well as assistance with completing social security disability applications. Households continue to report loss of income or employment, ascribable to the COVID-19 pandemic, reducing their ability to pay a tenant portion, and creating an increased need for support from staff and financial assistance from their housing program/subsidy. Many TBRA households have required recertification of rent due to lost or greatly reduced income. Income losses among assisted households increased subsidy costs, reducing the number of households that APNWI are able to assist without additional funding to cover these costs.

Aspire- All clients complete a housing plan with their HIV Non-Medical Case Manager and they receive ongoing non-medical case management to assist them in maintaining a household budget, access to

medical care and behavioral healthcare, accessing community resources, and any other referrals they may need to help them meet the goals stated on the housing plan. With the assistance of the HIV Non-Medical Case Manager, clients are able to develop skills necessary to meet the needs on their own to guide them towards self-sufficiency. Because of their involvement with the Non-Medical Case Managers, approximately 95% of clients who chose to remain engaged in the HOPWA and Non-Medical Case Management program were able to establish and/or maintain a stable living environment in housing that is safe, decent, and sanitary. Additionally all clients receiving HOPWA were assisted with accessing or maintaining healthcare coverage and medical care.

AIDS Resource Group- The HS addresses living conditions to ensure the client is living in a safe, decent, and sanitary environment. If the listed factors are not met, HS addresses with client and Landlord. In order to maintain health and stability, the housing program requires the unit meet inspection guidelines which are required in the Housing Guidelines. Clients learn the importance of a stable environment affecting health and improving HIV adherence. ARG did not set target goals for this factor as clients are not encouraged to live in a place which could negatively impact health. If an unit is not meeting HOPWA Inspection throughout grant year, HS speaks with LL to repair the issues. Clients are encouraged to seek a new place to live when lease is to be renewed if issues continue. HS does remind client of importance of keeping housing clean, trash free, and how cleanliness is for HIV health. HS meets with client quarterly in home to address the sanitary conditions portion on housing inspection as the client is responsible for maintaining sanitary conditions once moved into units. Goal setting and program implementation is always evolving to meet clients needs such as emphasizing more budgeting skills and accessing community resource to expand budget in the upcoming year.

AIDS Ministries: Due to these beign additional funds, we really hadn't set goals. We thought 5 people would be served with the money we received and we were able to assist 7.

- 3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

IU- Positive Link works very closely with mainstream resources as well as supportive housing programs available in our community. With the Consolidated Plan goal of reducing homelessness and increasing housing stability for special needs populations, we continue to coordinate services and resources through our Region's Housing Network. Agencies that receive CoC, ESG, HOME and CDBG funds all participate in the network.

In Monroe and Vigo Counties, we were able to house several clients permanently through Housing Choice Vouchers or Public Housing units and have others that were recently added to the waitlist this last year when Monroe County's Section 8 opened again. Additionally, while not required, we work very closely with the coordinated entry process to PSH to ensure that HIV+ individuals are able to be placed in the most appropriate housing program for their situation.

Aliveness- The Housing Case Manager has been able to participate in ZIP Coalition meetings, Region 1A Housing CoC meetings, and multiple resource webinars. Not only does it allow for connection with other community agencies, but creates a streamline of supportive services with partnering agencies. Because of this leveraging, we have been able to succeed in placing consumers in safe and stable housing.

AIDS Resource Group- ARG is a member the Homeless Service Council, a collective of agencies and public officials seeking to end homeless. ARG is a member the Regional Housing Standards Planning Committee,

organizations leadership meet to set expectations for housing programs. ARG is the administrator of the IDOH Region 8 ZIP—Zero Is Possible Committee. HS participates the annual Vanderburgh County Community Connect which reached over 600 people this year. The Community Connect brings all social services include BMV together in one place for a full day. The primary target group is the homeless/poor. HS provides housing case management to individuals receiving assistance through the Beacon Shelter + Care program. ARG has a MOU with Aurora for Service Match Grant. Clients are referred to Section 8 when application process is open. HS will assist eligible clients apply to income-based housing and provide reminders for checking back if/when a waiting list. ARG will contact other service programs when learning of new opportunities for improving housing search. ARG is the administrator of the area HIV Continuum of Care meeting.

AIDS Ministries: The HOPWA program is ran in conjunction with our Care Coordination and Substance Use programs. Many of our housing participants have substance abuse and are able to get assistance through our other programs. All of our housing clients are enrolled in case management services through the Care Coordination Dept. We also utilize grant monies for DEFA and pantry for housing clients. Mental health services are done onsite or through telehealth.

Aspire Indiana coordinates with local housing authorities to assist clients in applying for HUD/Section 8 when available. Aspire Indiana has established MOUs with the AIDS Service Organizations who receive HOPWA funds to cover the counties served by Aspire Indiana for Non-Medical Case Management but do not fall into the HOPWA region. Additionally, Aspire Indiana works closely with the PSH, ESG, and SSVF providers in the regions served.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Aliveness- Continue to provide training, both in person and virtual for agency personnel who may be entering a new role.

Aspire Indiana program staff could benefit from TA or training in the areas of HMIS data entry and generating useful reports from HMIS. Often this very report is completed with data that is hand-counted because the Housing Coordinator is not trained on doing the reports, but the staff who do the reportfully understand how to access that necessary data.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

IU- We continue to find it challenging to secure safe units of housing under FMR in most of our region. This year we saw a substantial increase in rental costs for Monroe County and without the FMR waiver clients would not have been able to find homes to lease up. Vigo County does tend to have affordable units but finding willing landlords to engage with the program or with clients who have difficult backgrounds can be a challenge. Additionally, once leaving the larger towns in our region it becomes quite difficult to secure and/or maintain units under FMR that can pass habitability standards. We continue to develop relationships with various landlords who are sometimes willing to negotiate rental amounts to assist households in qualifying of our clients.

AIDS Ministries: In our area housing affordability is an issue. Areas where rent is affordable are often high in crime and the other areas of the city that are safer over market due to the location. The other

issues we face is finding landlords and housing accessibility. Many of the units in our area are reserved for students at the university and often unavailable to our clients or landlords do not to rent to our clients due to their poor credit or criminal pasts.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

IU- Access to clinical care becomes more and more important, particularly with CDC formally recognizing the impact of treatment as prevention and U=U. Armed with this knowledge, utilizing HOPWA to ensure decreased barriers to accessing medical care becomes hugely impactful in stopping the spread of HIV. In addition, we are seeing a large trend of homeless, newly diagnosed people who inject drugs whom we have been working closely with to house and provide wrap around services to include behavioral health and treatment options. HOPWA's target population is at increased risk for lacking medical care; therefore, ensuring housing stability has the increased effect of also reducing disease transmission.

Aliveness- In region 1, the lack of affordable housing and low vacancy rate is contributing to more unstable housing situations for households as well as increasing the length of time someone is homeless due to the amount of time it takes people to lease up in such a difficult market. There are also not nearly enough shelter beds or transitional housing options to meet the level of need. During COVID-19 shelter space has been especially challenging – while additional shelters were opened to help ensure the ability for social distancing, they did not increase capacity and shelters remain full, thus limiting taking new intakes. Also, in Region 1 there are no domestic violence shelters open for LGBTQ+ population. Complicating the matter further, leasing is even more difficult for households with criminal convictions, eviction history, and limited income in the current housing market. APNWI continues to work on this as an agency and in concert with other community partners, there has been very little housing available for people with a registered sexual offence, which is even more dramatic when parolees are often free on condition of permanent shelter. Finally, households in Region 1, particularly households of color and households from new immigrant communities, face continued stigma due to their HIV status and how that translates into who asks for help from APNWI. We continue to work with community partners to make sure that households who fear disclosure are not falling through the cracks and leaving themselves tied to housing debt they cannot and will not be able to pay off without assistance.

Aspire- The most notable challenge for client services is finding safe housing units that fall within the Rent Reasonable guidelines, especially in the aftermath of the COVID 19 pandemic. There is limited housing availability in rural Indiana and there were times when assistance could not be provided because the available unit exceeded Rent Reasonable guidelines. Another barrier is that Madison County, the county with the most HIV cases in the Aspire Indiana service area, is part of the ESMA. Aspire Indiana clients who reside in Madison County, where the rest of their services are located (Non-Medical Case Management, primary health, Infectious Disease Care, behavioral healthcare, etc.) are required to seek housing services from an agency located in Indianapolis or Bloomington. This leads to client confusion, client frustration, staff frustration, and significantly impacts the continuity of care.

AIDS RESOURCE GROUP- Limited housing options are a great barrier to clients achieving stable housing. In our region, less landlords are accepting rental assistance programs. Also, more emphasis is being placed on rental and credit history. The clients qualifying for HOPWA usually have no rental

history or have one to two evictions on record. Criminal/credit checks are also a barrier for a client finding an unit and has to settle for lesser unit. HS attempts to speak with property managers trying to work out the issue. All the items listed about are barriers for clients utilizing HOPWA assistance as the clients are lower income and usually have sporadic rental history. Property managers may seek for agency to co-sign and deny renting to client when learning agency cannot be co-signer. Clients themselves can be the barrier to maintaining the stable housing as some of the clients have not had stable housing examples to follow. HS has to review and confirms understand family and friends cannot move in and out of housing per program guidelines and lease agreement. A client may be referred to program, without a wait list, and due to the items listed about may result in a several month apartment search. Budgeting is a barrier to achieving goals—the agency budget limiting assistance available and the client inexperience budgeting. ARG housing guidelines must follow requirements from HOPWA/HUD which can limit the use of providers. Also, a client may be in great need for the month and will be able to get back on track the next with assistance, however due to the income guidelines client may be just over the line.

Changes in background check requirements impact current housing options. Property management changes impact affordable housing available. The HS must research housing options daily for making new connections.

AIDS Ministries: Since COVID, we have given our clients the option of doing programming virtual. It allows to maintain contact with our clients and our staff if readily available. Clients can access all program information via a client portal. Also for those who don't have means, we provide them with tablets. The tablets have allowed us to increase our accessibility including allowing clients to maintain their medical appointments, schedule appointments with staff, and have information they missed in a folder on the portal.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

AIDS RESOURCE GROUP- HS meets with clients monthly to discuss issues associated with housing program. Client input is considered with annual HOPWA guideline review. Annual a client satisfaction survey is sent to clients for evaluation.

AIDS Ministries: Semi-annually, we conduct a survey on our clients in regards to housing and our other services. This results are used to formulate changes among our programs. We also do exit interviews for those who leave our housing program. Also our CQM report is available.

End of PART 1

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$252,751	Housing Asst; Case mgmt., subsidy, Emergency rent/utilities, Short term rental, emergency hotel; Direct assistance case mgmt.; utility assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Other	\$2,683,776	Case Mgmt; subsidy; Non-medical case mgmt.; RW casemanagement/food pantry/medical nutritional/psychosocial/insurance services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care	\$62,000	PSH	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	22,000	PSH	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: IDOH; Beacon Home Grant	\$455,043	Non medical case mgmt.; Direct Client Rental Assistance— Service Match Grant	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: IDOH	\$213,900	SPSP; Counseling/testing/harm reduction/education	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: IDOH	6,000	CAG	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: IDOH	273,775	CTR/PrEP	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

Private Funding			
Grants	\$81,000	Direct emergency financial assistance; Direct assistance; Client Assistance; DEFA(IN AIDS FUND)	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources	29,520		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	171,000	Operating	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: THFGI--DEFA	4,834	direct Emergency Financial Assistance	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	10,291	Administration	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$4,265,890		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	10,408
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	6732
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	10,408
3.	Total Program Income Expended (Sum of Rows 1 and 2)	17,140

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	104	112	136			575,560.60	513,994.90
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	5	7			30,890	28,600
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	156	200			274,841.22	259,085.22
5.	Permanent Housing Placement Services	41	33			44,125	31,486.73
6.	Adjustments for duplication (subtract)	12	95				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	321	384			679,308	851,265.42
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered <u>HOPWA</u> housing subsidy assistance	50	109			14,350	6,205.17
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	20	52			4,850	2,980.17
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	158	248			203,673.17	175,602.28
15.	Total Housing Information Services	88	78				

Grant Administration and Other Activities		[1] Output: Households			[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					
17.	Technical Assistance (if approved in grant agreement)					
18.	Grantee Administration (maximum 3% of total HOPWA grant)				9864.99	9025.33
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)				84,975.15	90,317.64
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					
Total Expended						
					[2] Outputs: HOPWA Funds Expended	
					Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)				930,056.99	816,302.05

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. **Do NOT report on supportive services leveraged with non-HOPWA funds.**

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	45	
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	23	370.17
11.	Mental health services		
12.	Outreach		
13.	Transportation	61	4835
14.	Other Activity (if approved in grant agreement). Specify:	47	
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	142	
16.	Adjustment for <u>Duplication</u> (subtract)	47	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	129	3308.17

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	217	259,145.98
b.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage costs ONLY.	14	13,962.38
c.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage and utility costs.	14	15,692.57
d.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental costs ONLY.	90	134,026.64
e.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental and utility costs.	45	47,957.17
f.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with utility costs ONLY.	63	45,025.63
g.	Direct program delivery costs (e.g., program operations staff time)		49,223.87

NOTE EXPLAINING OVERHEAD

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	135	105	1 Emergency Shelter/Streets	2	<i>Unstable Arrangements</i>
			2 Temporary Housing	1	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	17	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	1	
			5 Other Subsidy	3	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death	2	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	25	12	1 Emergency Shelter/Streets	1	<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	3	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	8	
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death	1	<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		

		9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months				

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
158	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	137	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	8	
	Other HOPWA Housing Subsidy Assistance	11	
	Other Housing Subsidy (PH)	7	
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements	41	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	11	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison	1	
	Disconnected	1	
	Death	1	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			78
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			36

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicatedA)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	415
b. Case Management	351
c. Adjustment for duplication (subtraction)	189
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	577
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	287		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	287		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	268		Access to Health Care
4. Accessed and maintained medical insurance/assistance	284		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	203		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	66	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable e

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) _____ _____ _____	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10 Date Facility Began Operations (mm/dd/yy)
Grantee Name _____ _____	

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	_____	_____

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	_____
Site Information: Project Zip Code(s)	_____
Site Information: Congressional District(s)	_____
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	_____

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	T o t a l
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	4 7 7

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	153
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	8
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	17
4.	Transitional housing for homeless persons	5
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	30
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	3
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	5
12.	Rented room, apartment, or house	195
13.	House you own	30
14.	Staying or living in someone else’s (family and friends) room, apartment, or house	24

15.	Hotel or motel paid for without emergency shelter voucher	13
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	394

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	9	7

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	477
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	33
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	258
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	768

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	38	20	1		58
3.	31 to 50 years	157	105	2		264
4.	51 years and Older	99	45	2		120
5.	Subtotal (Sum of Rows 1-4)	274	168	3		448
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	43	42			87
7.	18 to 30 years	27	10			37
8.	31 to 50 years	59	159	6		101
9.	51 years and Older	22	17	1		39
10.	Subtotal (Sum of Rows 6-9)	51	227	7		264
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	425	383	22		713

If your chart is off b/c persons refused to answer the questions or identified as something not listed, do not force that data into the chart – just add a note below explaining why your numbers are off

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	1	1		1
2.	Asian	3		2	
3.	Black/African American	222	1	88	1
4.	Native Hawaiian/Other Pacific Islander	5		3	
5.	White	247	23	150	20
6.	American Indian/Alaskan Native & White				
7.	Asian & White			1	
8.	Black/African American & White	3	1	6	
9.	American Indian/Alaskan Native & Black/African American	1			
10.	Other Multi-Racial	10	2	5	4
11.	Column Totals (Sum of Rows 1-10)	492	28	254	126
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

If your chart is off b/c persons refused to answer the questions or identified as something not listed, do not force that data into the chart – just add a note below explaining why your numbers are off

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	277
2.	31-50% of area median income (very low)	67
3.	51-80% of area median income (low)	27
4.	Total (Sum of Rows 1-3)	372

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year		HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$		Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$		
<input type="checkbox"/> Acquisition	\$	\$		
<input type="checkbox"/> Operating	\$	\$		
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: Date Completed:
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) <u>Specify:</u>		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

APPENDIX D.

CDBG: PR23 (SUMMARY OF ACCOMPLISHMENTS); PR26 (FINANCIAL SUMMARY); PR26 (ACTIVITY BY SELECTED GRANT); PR28 (PER FINANCIAL SUMMARY); PR79 (HOUSING REHAB)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$83,953.00	2	\$5,000.00	5	\$88,953.00
	Clearance and Demolition (04)	8	\$14,400.00	6	\$132,243.48	14	\$146,643.48
	Total Acquisition	11	\$98,353.00	8	\$137,243.48	19	\$235,596.48
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$21,536.84	3	\$701,327.89	5	\$722,864.73
	ED Direct Financial Assistance to For-Profits (18A)	5	\$933,704.00	144	\$12,116,523.90	149	\$13,050,227.90
	Total Economic Development	7	\$955,240.84	147	\$12,817,851.79	154	\$13,773,092.63
Housing	Rehab; Single-Unit Residential (14A)	26	\$1,151,856.57	9	\$0.00	35	\$1,151,856.57
	Total Housing	26	\$1,151,856.57	9	\$0.00	35	\$1,151,856.57
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$761,479.88	3	\$32,256.00	4	\$793,735.88
	Parks, Recreational Facilities (03F)	11	\$5,353,009.05	3	\$74,897.79	14	\$5,427,906.84
	Flood Drainage Improvements (03I)	15	\$3,114,188.02	7	\$231,306.77	22	\$3,345,494.79
	Water/Sewer Improvements (03J)	65	\$9,239,447.01	40	\$6,062,706.63	105	\$15,302,153.64
	Street Improvements (03K)	0	\$0.00	7	\$867,563.96	7	\$867,563.96
	Sidewalks (03L)	2	\$940,894.50	1	\$281,688.00	3	\$1,222,582.50
	Fire Station/Equipment (03O)	3	\$21,532.83	4	\$326,170.55	7	\$347,703.38
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Non-Residential Historic Preservation (16B)	2	\$87,836.00	0	\$0.00	2	\$87,836.00
	Total Public Facilities and Improvements	100	\$19,518,387.29	65	\$7,876,589.70	165	\$27,394,976.99
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Services for Persons with Disabilities (05B)	23	\$1,790,211.03	0	\$0.00	23	\$1,790,211.03
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$192,079.45	2	\$192,079.45
	Child Care Services (05L)	0	\$0.00	2	\$201,247.37	2	\$201,247.37
	Health Services (05M)	1	\$0.00	11	\$2,760.95	12	\$2,760.95
	Mental Health Services (05O)	2	\$348,880.00	2	\$169,193.94	4	\$518,073.94



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Food Banks (05W)	4	\$559,339.26	9	\$580,203.80	13	\$1,139,543.06
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	6	\$447,971.52	6	\$447,971.52
	Total Public Services	30	\$2,698,430.29	33	\$1,593,457.03	63	\$4,291,887.32
General Administration and Planning	State Planning ONLY (20A)	27	\$292,200.00	30	\$1,066,005.00	57	\$1,358,205.00
	General Program Administration (21A)	105	\$637,102.44	146	\$371,325.00	251	\$1,008,427.44
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00
	Submissions or Applications for Federal Program (21E)	1	\$0.00	5	\$0.00	6	\$0.00
	State Administration (21J)	10	\$288,264.43	1	\$0.00	11	\$288,264.43
	Total General Administration and Planning	143	\$1,217,566.87	183	\$1,437,330.00	326	\$2,654,896.87
Other	State CDBG Technical Assistance to Grantees (19H)	5	\$287,095.34	0	\$0.00	5	\$287,095.34
	Total Other	5	\$287,095.34	0	\$0.00	5	\$287,095.34
Grand Total		322	\$25,926,930.20	445	\$23,862,472.00	767	\$49,789,402.20



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	721	721
		Business	0	0	0
	Clearance and Demolition (04)	Public Facilities	0	2	2
		Business	1	5	6
	Total Acquisition		1	728	729
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	3,122	18	3,140
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	22,505	22,505
	Total Economic Development		3,122	22,523	25,645
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	82	82
	Total Housing		0	82	82
Public Facilities and Improvements	Neighborhood Facilities (03E)	Persons	19,570	11,574	31,144
	Parks, Recreational Facilities (03F)	Persons	96,120	27,552	123,672
	Flood Drainage Improvements (03I)	Persons	46,503	26,193	72,696
	Water/Sewer Improvements (03J)	Persons	111,504	229,947	341,451
	Street Improvements (03K)	Persons	0	25,475	25,475
	Sidewalks (03L)	Persons	0	1,165	1,165
	Fire Station/Equipment (03O)	Persons	3,986	14,138	18,124
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
	Non-Residential Historic Preservation (16B)	Business	10,812	0	10,812
	Total Public Facilities and Improvements		288,495	336,044	624,539
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	61	61
	Services for Persons with Disabilities (05B)	Persons	3,392	0	3,392
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	2,348	2,348
	Child Care Services (05L)	Persons	0	428	428
	Health Services (05M)	Persons	500	150,540	151,040
	Mental Health Services (05O)	Persons	0	233	233
	Food Banks (05W)	Persons	18,517	54,301	72,818
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	45,260	45,260



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Total Public Services		22,409	253,171	275,580
General Administration and Planning	State Planning ONLY (20A)	Persons	111,409	165,787	277,196
	Total General Administration and Planning		111,409	165,787	277,196
Grand Total			425,436	778,335	1,203,771



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	82	0
	Total Housing	0	0	82	0
Non Housing	White	35,169	1,790	0	0
		20,870	19	0	0
	Black/African American	570	75	0	0
		67	0	0	0
	Asian	414	13	0	0
		22	0	0	0
	American Indian/Alaskan Native	190	112	0	0
		6	0	0	0
	Native Hawaiian/Other Pacific Islander	37	37	0	0
		3	0	0	0
	American Indian/Alaskan Native & White	114	13	0	0
		2	0	0	0
	Asian & White	37	2	0	0
	Black/African American & White	190	10	0	0
		4	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	6,968	2,805	0	0
		11,190	601	0	0
	Total Non Housing	75,855	5,478	0	0
Grand Total	White	35,169	1,790	82	0
		20,870	19	0	0
	Black/African American	570	75	0	0
		67	0	0	0
	Asian	414	13	0	0
		22	0	0	0
	American Indian/Alaskan Native	190	112	0	0
		6	0	0	0
	Native Hawaiian/Other Pacific Islander	37	37	0	0
		3	0	0	0



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Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Total Households		
Grand Total	American Indian/Alaskan Native & White	114	13	0	0
		2	0	0	0
	Asian & White	37	2	0	0
	Black/African American & White	190	10	0	0
		4	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	6,968	2,805	0	0
		11,190	601	0	0
Total Grand Total		75,855	5,478	82	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,405
		0	0	7,460
	Low (>30% and <=50%)	0	0	1,357
		0	0	7,451
	Mod (>50% and <=80%)	0	0	1,353
		0	0	7,460
	Total Low-Mod	0	0	4,115
		0	0	22,371
	Non Low-Mod (>80%)	0	0	923
		0	0	3,453
	Total Beneficiaries	0	0	5,038
		0	0	25,824



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	32,387,302.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	32,387,302.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	119,520,604.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	119,520,604.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,457,934.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	128,978,538.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(96,591,236.56)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	103,909,542.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	103,909,542.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	86.94%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,760.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,760.95
32 ENTITLEMENT GRANT	32,387,302.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	32,387,302.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,364,483.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,364,483.58
42 ENTITLEMENT GRANT	32,387,302.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	32,387,302.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.30%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	33043	6568982	THORNTOWN/WW-20-117/ACQUISITION	01	LMA	\$83,953.00
					01	Matrix Code	\$83,953.00
2018	8	32337	6543026	LAKEVILLE/PF-18-108/CONSTRUCTION	03E	LMA	\$32,256.00
2020	17	32671	6564630	PLYMOUTH/ST-20-103/CONSTRUCTION	03E	LMA	\$118,415.46
2020	17	32671	6577171	PLYMOUTH/ST-20-103/CONSTRUCTION	03E	LMA	\$345,757.29
2020	17	32671	6590756	PLYMOUTH/ST-20-103/CONSTRUCTION	03E	LMA	\$297,307.13
					03E	Matrix Code	\$793,735.88
2015	12	32348	6524819	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$74,897.79
2018	10	32882	6540241	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$209,631.88
2018	10	32882	6551309	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$40,571.21
2018	10	32882	6559852	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$58,183.10
2018	10	32882	6590751	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$3,500.00
2018	10	32882	6627528	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$500.00
2018	10	32882	6646826	SHIRLEY/ST-18-104/CONSTRUCTION	03F	LMA	\$500.00
2019	37	32440	6525779	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$210,452.91
2019	37	32440	6551314	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$107,693.48
2019	37	32440	6564617	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$159,557.30
2019	37	32440	6578767	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$360,189.81
2019	37	32440	6624059	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$106,664.00
2020	17	32670	6516662	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$16,666.60
2020	17	32670	6524880	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$204,033.88
2020	17	32670	6532426	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$312,334.78
2020	17	32670	6548815	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$330,956.01
2020	17	32670	6571697	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$742,212.18
2020	17	32670	6578769	NEW HAVEN/ST-20-102/CONSTRUCTION	03F	LMA	\$49,196.53
2020	17	32845	6540254	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$4,237.55
2020	17	32845	6571697	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$33,415.90
2020	17	32845	6580492	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$23,564.94
2020	17	32845	6590756	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$81,023.03
2020	17	32845	6604388	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$64,368.30
2020	17	32845	6615039	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$24,432.19
2020	17	32845	6632720	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$72,326.19
2020	17	32845	6640780	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$13,146.87
2020	17	32845	6646767	PENNVILLE/ST-20-107/CONSTRUCTION	03F	LMA	\$1,536.27
2020	17	32883	6559880	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$214,572.21
2020	17	32883	6574322	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$322,377.77
2020	17	32883	6590756	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$12,483.06
2020	17	32883	6593234	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$432,636.10
2020	17	32883	6627533	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$882.50
2020	17	32883	6646767	SHIRLEY/ST-18-104/CONSTRUCTION-2	03F	LMA	\$2,907.50
					03F	Matrix Code	\$4,291,651.84
2016	17	32409	6537574	LIGONIER/SI-16-104/CONSTRUCTION 1	03I	LMA	\$154,845.50
2016	17	32409	6551304	LIGONIER/SI-16-104/CONSTRUCTION 1	03I	LMA	\$4,550.23
2017	13	32411	6551306	LIGONIER/SI-16-104/CONSTRUCTION 2	03I	LMA	\$13,163.54
2018	7	32419	6535294	UNION CITY/SI-18-102/CONSTRUCTION 1	03I	LMA	\$42,623.77
2019	34	32420	6535296	UNION CITY/SI-18-102/CONSTRUCTION 2	03I	LMA	\$328.11
2019	34	32420	6578767	UNION CITY/SI-18-102/CONSTRUCTION 2	03I	LMA	\$44,795.02
2019	34	32425	6516657	CHANDLER/SI-19-101/CONSTRUCTION	03I	LMA	\$23,800.50
2019	34	32425	6525779	CHANDLER/SI-19-101/CONSTRUCTION	03I	LMA	\$20,696.40
2019	34	32425	6529465	CHANDLER/SI-19-101/CONSTRUCTION	03I	LMA	\$14,250.60
2019	34	32608	6615036	BROWN COUNTY/SI-19-105/CONSTRUCTION	03I	LMA	\$13,192.65
2019	34	32608	6618179	BROWN COUNTY/SI-19-105/CONSTRUCTION	03I	LMA	\$135,047.63
2019	34	32608	6632715	BROWN COUNTY/SI-19-105/CONSTRUCTION	03I	LMA	\$71,830.68
2019	34	32609	6571690	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$170,599.11
2019	34	32609	6578767	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$144,689.79
2019	34	32609	6590754	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$87,160.99
2019	34	32609	6607191	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$26,242.14
2019	34	32609	6627531	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$35,803.06
2019	34	32609	6640774	OAKTOWN/SI-19-104/CONSTRUCTION	03I	LMA	\$37,299.80
2019	34	32615	6532425	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$18,941.00
2019	34	32615	6537585	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$43,015.00



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2019	34	32615	6559871	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$37,714.00
2019	34	32615	6571690	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$42,179.00
2019	34	32615	6574307	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$85,545.00
2019	34	32615	6580489	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$78,337.00
2019	34	32615	6632715	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$14,040.00
2019	34	32615	6640774	SHELBYVILLE/SI-19-106/CONSTRUCTION	03I	LMA	\$37,255.00
2019	34	32617	6537585	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$46,395.42
2019	34	32617	6559871	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$62,111.73
2019	34	32617	6571690	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$70,213.67
2019	34	32617	6582923	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$43,090.36
2019	34	32617	6650412	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$87,572.32
2019	34	32619	6543028	COATESVILLE/SI-19-103/CONSTRUCTION	03I	LMA	\$287,281.24
2019	34	32619	6559871	COATESVILLE/SI-19-103/CONSTRUCTION	03I	LMA	\$210,834.02
2019	34	32619	6578767	COATESVILLE/SI-19-103/CONSTRUCTION	03I	LMA	\$85,052.69
2019	34	32619	6643701	COATESVILLE/SI-19-103/CONSTRUCTION	03I	LMA	\$16,832.05
2020	18	32807	6582925	EDINBURGH/SI-20-101/CONSTRUCTION	03I	LMA	\$137,929.09
2020	18	32807	6601587	EDINBURGH/SI-20-101/CONSTRUCTION	03I	LMA	\$126,309.37
2020	18	32807	6615039	EDINBURGH/SI-20-101/CONSTRUCTION	03I	LMA	\$118,809.00
2020	18	32807	6640780	EDINBURGH/SI-20-101/CONSTRUCTION	03I	LMA	\$103,339.89
2020	18	32809	6559880	SULLIVAN/SI-20-103/CONSTRUCTION	03I	LMA	\$63,000.00
2020	18	32809	6564630	SULLIVAN/SI-20-103/CONSTRUCTION	03I	LMA	\$47,823.10
2020	18	32809	6596271	SULLIVAN/SI-20-103/CONSTRUCTION	03I	LMA	\$371,255.32
2021	18	33131	6640780	CLINTON/SI-18-103/CONSTRUCTION-2 (W/PROFESSIONAL & LABOR)	03I	LMA	\$62,500.00
2021	18	33131	6650543	CLINTON/SI-18-103/CONSTRUCTION-2 (W/PROFESSIONAL & LABOR)	03I	LMA	\$7,200.00
					03I	Matrix Code	\$3,345,494.79
2012	12	32412	6535291	NEWPORT/WW-12-101/CONSTRUCTION 1	03J	LMA	\$164,689.11
2013	10	32413	6526917	NEWPORT/WW-12-101/CONSTRUCTION 2	03J	LMA	\$40,305.08
2013	10	32413	6535292	NEWPORT/WW-12-101/CONSTRUCTION 2	03J	LMA	\$40,905.78
2014	12	32414	6535293	NEWPORT/WW-12-101/CONSTRUCTION 3 & LABOR	03J	LMA	\$96,319.54
2014	12	33047	6537571	GOODLAND/WW-19-114/CONSTRUCTION-2	03J	LMA	\$178,829.64
2015	12	32417	6516650	ADVANCE/WW-14-507/CONSTRUCTION 2 & LABOR	03J	LMA	\$42,188.17
2016	17	32407	6571673	CARLISLE/WW-15-206/CONSTRUCTION 2 & LABOR	03J	LMA	\$77,769.00
2017	13	31973	6551306	DECKER/WW-17-113/CONSTRUCTION	03J	LMA	\$28,038.50
2017	13	32390	6516652	WASHINGTON/WW-17-127/CONSTRUCTION	03J	LMA	\$26,512.08
2017	13	32403	6548794	MILLTOWN/WW-17-126/CONSTRUCTION 1 & LABOR	03J	LMA	\$2,500.00
2017	13	32403	6574289	MILLTOWN/WW-17-126/CONSTRUCTION 1 & LABOR	03J	LMA	\$2,500.00
2017	13	32626	6524822	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$500.00
2017	13	32626	6537579	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$1,250.00
2017	13	32626	6551306	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$400.00
2017	13	32626	6574289	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$627,141.40
2017	13	32626	6585252	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$250.00
2017	13	32626	6604376	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$35,708.60
2017	13	32626	6650411	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$850.00
2017	13	32630	6537579	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-1	03J	LMA	\$54,159.68
2018	5	32320	6532421	CENTERVILLE/WW-15-205/CONSTRUCTION-2	03J	LMA	\$35,247.00
2018	5	32320	6548801	CENTERVILLE/WW-15-205/CONSTRUCTION-2	03J	LMA	\$39,437.01
2018	5	32323	6537583	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$6,366.50
2018	5	32323	6559852	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$3,059.35
2018	5	32323	6571678	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$5,365.90
2018	5	32323	6583300	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$25,979.85
2018	5	32326	6585263	NORTH SALEM/WW-16-122/CONSTRUCTION-2	03J	LMA	\$204,100.41
2018	5	32326	6590751	NORTH SALEM/WW-16-122/CONSTRUCTION-2	03J	LMA	\$2,652.09
2018	5	32344	6535294	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$95,721.00
2018	5	32344	6540241	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$254,012.00
2018	5	32344	6551309	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$99,168.09
2018	5	32637	6537583	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-2	03J	LMA	\$13,478.95
2019	32	32388	6516657	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$107,507.21
2019	32	32388	6559871	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$211,288.24
2019	32	32388	6578767	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$150,730.72
2019	32	32388	6593231	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$79,644.04
2019	32	32395	6532425	BROOKVILLE/WW-19-103/CONSTRUCTION	03J	LMA	\$126,706.00
2019	32	32397	6532425	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$102,119.05
2019	32	32397	6548811	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$49,158.23
2019	32	32397	6559871	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$25,896.40
2019	32	32397	6567367	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$59,390.75
2019	32	32397	6578767	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$116,111.87
2019	32	32397	6601590	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$39.96
2019	32	32402	6543028	ALEXANDRIA/WW-19-104/CONSTRUCTION	03J	LMA	\$99,329.15
2019	32	32428	6604380	GLENWOOD/WW-19-106/CONSTRUCTION	03J	LMA	\$249,905.00
2019	32	32640	6537585	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-3	03J	LMA	\$571.27
2019	32	32640	6551314	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-3	03J	LMA	\$94,644.36



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2019	32	32640	6590754	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-3	03J	LMA	\$104,326.68
2019	32	32640	6593231	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-3	03J	LMA	\$58,527.90
2019	32	32640	6640774	FOUNTAIN CITY/WW-17-129/CONSTRUCTION-3	03J	LMA	\$160,403.12
2019	32	32641	6525779	MORGANTOWN/WW/19-107/CONSTRUCTION	03J	LMA	\$195,495.75
2019	32	32641	6577170	MORGANTOWN/WW/19-107/CONSTRUCTION	03J	LMA	\$307,247.01
2019	32	32643	6525779	LACROSSE/WW-19-108/CONSTRUCTION	03J	LMA	\$199,440.25
2019	32	32643	6551314	LACROSSE/WW-19-108/CONSTRUCTION	03J	LMA	\$376,237.68
2019	32	32644	6564617	CRAWFORD COUNTY/WW-19-109/CONSTRUCTION	03J	LMA	\$250,109.06
2019	32	32644	6604380	CRAWFORD COUNTY/WW-19-109/CONSTRUCTION	03J	LMA	\$28,927.50
2019	32	32644	6634792	CRAWFORD COUNTY/WW-19-109/CONSTRUCTION	03J	LMA	\$82,650.00
2019	32	32645	6532425	CONNERSVILLE/WW-19-110/CONSTRUCTION	03J	LMA	\$239,574.57
2019	32	32645	6551314	CONNERSVILLE/WW-19-110/CONSTRUCTION	03J	LMA	\$104,355.12
2019	32	32645	6567367	CONNERSVILLE/WW-19-110/CONSTRUCTION	03J	LMA	\$146,879.26
2019	32	32645	6582923	CONNERSVILLE/WW-19-110/CONSTRUCTION	03J	LMA	\$189,973.69
2019	32	32648	6551314	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$223,181.65
2019	32	32648	6564617	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$97,982.58
2019	32	32648	6571690	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$67,860.83
2019	32	32648	6578767	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$55,017.20
2019	32	32648	6585275	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$73,832.08
2019	32	32648	6601590	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$67,408.27
2019	32	32648	6650412	CHRISNEY/WW-19-112/CONSTRUCTION	03J	LMA	\$44,142.39
2019	32	32650	6525779	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$33,408.00
2019	32	32650	6535296	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$30,500.00
2019	32	32650	6559871	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$33,120.00
2019	32	32650	6568981	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$34,500.00
2019	32	32650	6577170	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$11,835.00
2019	32	32650	6578767	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$9,410.00
2019	32	32650	6590754	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$25,829.50
2019	32	32650	6604380	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$7,850.00
2019	32	32650	6640774	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$55,245.50
2019	32	32652	6537585	GOODLAND/WW-19-114/CONSTRUCTION-1	03J	LMA	\$266,024.36
2019	32	32652	6559871	GOODLAND/WW-19-114/CONSTRUCTION-1	03J	LMA	\$155,146.00
2019	32	32654	6618179	GALVESTON/WW-19-115/CONSTRUCTION-1	03J	LMA	\$53,799.57
2019	32	32654	6646763	GALVESTON/WW-19-115/CONSTRUCTION-1	03J	LMA	\$40,141.89
2019	32	32654	6650540	GALVESTON/WW-19-115/CONSTRUCTION-1	03J	LMA	\$63,280.17
2020	17	32876	6582925	BOURBON/ST-20-109/CONSTRUCTION	03J	LMA	\$253,042.83
2020	17	32876	6604388	BOURBON/ST-20-109/CONSTRUCTION	03J	LMA	\$111,150.06
2020	17	32876	6615039	BOURBON/ST-20-109/CONSTRUCTION	03J	LMA	\$248,045.00
2020	17	32876	6627533	BOURBON/ST-20-109/CONSTRUCTION	03J	LMA	\$126,491.21
2020	17	32878	6634800	MONROEVILLE/ST-20-111/CONSTRUCTION	03J	LMA	\$161,373.89
2020	17	32878	6646767	MONROEVILLE/ST-20-111/CONSTRUCTION	03J	LMA	\$63,107.91
2020	19	32660	6567373	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$204,419.10
2020	19	32660	6596271	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$31,350.00
2020	19	32660	6627533	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$31,350.00
2020	19	32660	6634800	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$71,250.00
2020	19	32660	6650424	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$39,837.00
2020	19	32660	6650427	WARREN/WW-20-101/CONSTRUCTION	03J	LMA	\$122,339.10
2020	19	32661	6559880	DELPHI/WW-20-102/CONSTRUCTION	03J	LMA	\$529,862.00
2020	19	32661	6607195	DELPHI/WW-20-102/CONSTRUCTION	03J	LMA	\$66,371.00
2020	19	32662	6568982	MONTICELLO/WW-20-103/CONSTRUCTION	03J	LMA	\$338,427.00
2020	19	32662	6578769	MONTICELLO/WW-20-103/CONSTRUCTION	03J	LMA	\$136,659.48
2020	19	32662	6601587	MONTICELLO/WW-20-103/CONSTRUCTION	03J	LMA	\$124,913.52
2020	19	32663	6574322	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$186,291.72
2020	19	32663	6577171	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$45,761.29
2020	19	32663	6593234	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$101,204.99
2020	19	32663	6604388	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$68,731.00
2020	19	32663	6615039	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$15,630.00
2020	19	32663	6632720	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$36,199.52
2020	19	32663	6640780	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$23,621.37
2020	19	32663	6650424	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$13,711.38
2020	19	32664	6524880	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$39,872.64
2020	19	32664	6532426	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$39,034.66
2020	19	32664	6548815	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$37,477.23
2020	19	32664	6559880	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$96,465.20
2020	19	32664	6571697	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$100,472.04
2020	19	32664	6580492	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$56,730.10
2020	19	32664	6585278	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$88,368.67
2020	19	32664	6597785	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$26,851.46
2020	19	32664	6609876	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$27,153.40
2020	19	32664	6627533	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$5,696.59
2020	19	32664	6634800	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$5,609.65



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2020	19	32664	6646767	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$65,000.52
2020	19	32666	6582925	BLOOMFIELD/WW-20-106/CONSTRUCTION	03J	LMA	\$101,985.00
2020	19	32666	6597785	BLOOMFIELD/WW-20-106/CONSTRUCTION	03J	LMA	\$198,386.00
2020	19	32666	6624069	BLOOMFIELD/WW-20-106/CONSTRUCTION	03J	LMA	\$136,300.00
2020	19	32666	6643706	BLOOMFIELD/WW-20-106/CONSTRUCTION	03J	LMA	\$92,330.00
2020	19	32667	6568982	LADOGA/WW-20-107/CONSTRUCTION	03J	LMA	\$201,845.50
2020	19	32667	6590756	LADOGA/WW-20-107/CONSTRUCTION	03J	LMA	\$75,470.67
2020	19	32667	6604388	LADOGA/WW-20-107/CONSTRUCTION	03J	LMA	\$322,683.83
2020	19	32668	6643706	LAWRENCE COUNTY/WW-20-108/CONSTRUCTION	03J	LMA	\$459,730.87
2020	19	32814	6590756	BEECH GROVE/WW-20-109/CONSTRUCTION	03J	LMA	\$568,221.40
2020	19	32814	6604388	BEECH GROVE/WW-20-109/CONSTRUCTION	03J	LMA	\$31,778.60
2020	19	32815	6571697	CARBON/WW-20-110/CONSTRUCTION	03J	LMA	\$56,366.49
2020	19	32815	6580492	CARBON/WW-20-110/CONSTRUCTION	03J	LMA	\$279,118.35
2020	19	32815	6601587	CARBON/WW-20-110/CONSTRUCTION	03J	LMA	\$124,157.77
2020	19	32815	6624069	CARBON/WW-20-110/CONSTRUCTION	03J	LMA	\$53,516.41
2020	19	32815	6634800	CARBON/WW-20-110/CONSTRUCTION	03J	LMA	\$26,022.49
2020	19	32816	6590756	DANA/WW-20-111/CONSTRUCTION	03J	LMA	\$2,500.00
2020	19	32816	6615039	DANA/WW-20-111/CONSTRUCTION	03J	LMA	\$17,413.00
2020	19	32816	6640780	DANA/WW-20-111/CONSTRUCTION	03J	LMA	\$168,494.65
2020	19	32816	6650427	DANA/WW-20-111/CONSTRUCTION	03J	LMA	\$196,247.60
2020	19	32818	6650424	LAPEL/WW-20-112/CONSTRUCTION	03J	LMA	\$131,812.06
2020	19	32819	6607195	LEAVENWORTH/WW-20-113/CONSTRUCTION	03J	LMA	\$68,450.80
2020	19	32819	6615039	LEAVENWORTH/WW-20-113/CONSTRUCTION	03J	LMA	\$34,057.00
2020	19	32819	6627533	LEAVENWORTH/WW-20-113/CONSTRUCTION	03J	LMA	\$44,741.85
2020	19	32819	6650427	LEAVENWORTH/WW-20-113/CONSTRUCTION	03J	LMA	\$158,541.21
2020	19	32826	6590756	THORNTOWN/WW-20-117/CONSTRUCTION	03J	LMA	\$190,000.00
2020	19	32826	6640780	THORNTOWN/WW-20-117/CONSTRUCTION	03J	LMA	\$250,000.00
					03J	Matrix Code	\$15,302,153.64
2019	32	32405	6526928	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$61,286.20
2019	32	32405	6537585	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$84,395.00
2019	32	32405	6559871	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$45,257.75
2019	32	32405	6564617	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$33,725.25
2019	32	32405	6574307	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$32,690.00
					03K	Matrix Code	\$257,354.20
2018	8	32336	6532421	JEFFERSON COUNTY/PF-18-107/CONSTRUCTION	03O	LMA	\$21,532.83
2019	35	32396	6525779	BIRDSEYE/PF-19-104/CONSTRUCTION	03O	LMA	\$28,269.55
2019	35	32430	6526928	KENTLAND/PF-19-102/CONSTRUCTION	03O	LMA	\$193,183.00
2019	35	32430	6559871	KENTLAND/PF-19-102/CONSTRUCTION	03O	LMA	\$43,638.00
2019	35	32430	6577170	KENTLAND/PF-19-102/CONSTRUCTION	03O	LMA	\$36,154.00
2019	35	32430	6624059	KENTLAND/PF-19-102/CONSTRUCTION	03O	LMA	\$24,926.00
					03O	Matrix Code	\$347,703.38
2019	46	32545	6548811	TIPPECANOE COUNTY/CV-19-103/PUBLIC SERVICES	05M	LMC	\$2,760.95
					05M	Matrix Code	\$2,760.95
2019	37	32877	6646763	FORTVILLE/ST-19-105/CONSTRUCTION	14E	LMA	\$20,036.84
2019	37	32877	6650540	FORTVILLE/ST-19-105/CONSTRUCTION	14E	LMA	\$1,500.00
					14E	Matrix Code	\$21,536.84
2020	17	32875	6643706	GREENFIELD/ST-20-108/CONSTRUCTION	16B	LMA	\$87,836.00
					16B	Matrix Code	\$87,836.00
2019	46	33023	6526928	TIPPECANOE COUNTY/CV-19-103/ECONOMIC DEVELOPMENT	18A	LMJ	\$85,000.00
					18A	Matrix Code	\$85,000.00
2018	1	32349	6532421	FILLMORE/PL-18-035/PLANNING	20A	LMA	\$20,000.00
2019	30	32369	6615036	VERMILLION COUNTY/PL-19-003/PLANNING	20A	LMA	\$20,000.00
2020	16	32748	6516662	BROOKSTON/PL-20-101/PLANNING	20A	LMA	\$35,100.00
2020	16	32748	6597785	BROOKSTON/PL-20-101/PLANNING	20A	LMA	\$23,400.00
2020	16	32749	6524880	BROWNSTOWN/PL-20-102/PLANNING	20A	LMA	\$20,000.00
2020	16	32750	6571697	CENTER POINT/PL-20-103/PLANNING	20A	LMA	\$21,000.00
2020	16	32750	6601587	CENTER POINT/PL-20-103/PLANNING	20A	LMA	\$14,000.00
2020	16	32751	6559880	CHALMERS/PL-20-104/PLANNING	20A	LMA	\$24,000.00
2020	16	32752	6548815	EARL PARK/PL-20-105/PLANNING	20A	LMA	\$41,580.00
2020	16	32752	6607195	EARL PARK/PL-20-105/PLANNING	20A	LMA	\$27,720.00
2020	16	32753	6578769	HARTFORD CITY/PL-20-106/PLANNING	20A	LMA	\$36,000.00
2020	16	32754	6543036	HEBRON/PL-20-107/PLANNING	20A	LMA	\$14,000.00
2020	16	32755	6551319	HUDSON/PL-20-108/PLANNING	20A	LMA	\$24,000.00
2020	16	32755	6632720	HUDSON/PL-20-108/PLANNING	20A	LMA	\$16,000.00
2020	16	32756	6551319	OTTERBEIN/PL-20-109/PLANNING	20A	LMA	\$16,000.00
2020	16	32805	6571697	MILAN/PL-20-110/PLANNING	20A	LMA	\$54,000.00
2020	16	32805	6590756	MILAN/PL-20-110/PLANNING	20A	LMA	\$36,000.00
2020	16	32841	6627533	MULBERRY/PL-20-119/PLANNING	20A	LMA	\$23,160.00
2020	16	32842	6577171	NORTH VERNON/PL-20-113/PLANNING	20A	LMA	\$30,000.00
2020	16	32842	6627533	NORTH VERNON/PL-20-113/PLANNING	20A	LMA	\$20,000.00



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2020	16	32843	6559880	SPENCER/PL-20-121/PLANNING	20A	LMA	\$36,000.00
2020	16	32844	6564630	CRAWFORDSVILLE/PL-20-115/PLANNING	20A	LMA	\$36,000.00
2020	16	32849	6604388	WEST LEBANON/PL-20-123/PLANNING	20A	LMA	\$33,850.00
2020	16	32851	6571697	ALEXANDRIA/PL-20-111/PLANNING	20A	LMA	\$30,000.00
2020	16	32851	6650427	ALEXANDRIA/PL-20-111/PLANNING	20A	LMA	\$20,000.00
2020	16	32852	6537588	HOLTON/PL-20-117/PLANNING	20A	LMA	\$36,000.00
2020	16	32852	6618180	HOLTON/PL-20-117/PLANNING	20A	LMA	\$24,000.00
2020	16	32853	6564630	ELWOOD/PL-20-112/PLANNING	20A	LMA	\$30,000.00
2020	16	32853	6627533	ELWOOD/PL-20-112/PLANNING	20A	LMA	\$20,000.00
2020	16	32854	6571697	SWAYZEE/PL-20-122/PLANNING	20A	LMA	\$54,000.00
2020	16	32854	6632720	SWAYZEE/PL-20-122/PLANNING	20A	LMA	\$36,000.00
2020	16	32855	6577171	SEELYVILLE/PL-20-120/PLANNING	20A	LMA	\$36,000.00
2020	16	32856	6535303	TELL CITY/PL-20-114/PLANNING	20A	LMA	\$29,700.00
2020	16	32856	6627533	TELL CITY/PL-20-114/PLANNING	20A	LMA	\$19,800.00
2020	16	32857	6524880	CAMDEN/PL-20-116/PLANNING	20A	LMA	\$35,100.00
2020	16	32857	6601587	CAMDEN/PL-20-116/PLANNING	20A	LMA	\$23,400.00
2020	16	32858	6564630	LYNN/PL-20-118/PLANNING	20A	LMA	\$51,195.00
2020	17	32806	6532426	LAPAZ/ST-20-106/PLANNING	20A	LMA	\$21,000.00
2020	17	32806	6574322	LAPAZ/ST-20-106/PLANNING	20A	LMA	\$14,000.00
2021	16	33124	6646751	COLFAX/PL-21-101/PLANNING	20A	LMA	\$53,100.00
2021	16	33164	6650524	GALVESTON/PL-21-103/PLANNING	20A	LMA	\$29,100.00
2021	16	33165	6601581	JONESBORO/PL-21-104/PLANNING	20A	LMA	\$54,000.00
2021	16	33167	6634805	OAKLAND CITY/PL-21-106/PLANNING	20A	LMA	\$30,000.00
2021	16	33168	6640770	OWEN COUNTY/PL-21-107/PLANNING	20A	LMA	\$36,000.00
2021	16	33209	6627527	MILTON/PL-21-114/PLANNING	20A	LMA	\$54,000.00
Total							\$25,977,385.52

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2019	46	32545	6548811	Yes	TIPPECANOE COUNTY/CV-19-103/PUBLIC SERVICES	B19DC180001	EN	05M	LMC	\$2,760.95	
									05M	Matrix Code	\$2,760.95
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$2,760.95	
Total											

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	32349	6532421	FILLMORE/PL-18-035/PLANNING	20A	LMA	\$20,000.00
2019	30	32369	6615036	VERMILLION COUNTY/PL-19-003/PLANNING	20A	LMA	\$20,000.00
2020	16	32748	6516662	BROOKSTON/PL-20-101/PLANNING	20A	LMA	\$35,100.00
2020	16	32748	6597785	BROOKSTON/PL-20-101/PLANNING	20A	LMA	\$23,400.00
2020	16	32749	6524880	BROWNSTOWN/PL-20-102/PLANNING	20A	LMA	\$20,000.00
2020	16	32750	6571697	CENTER POINT/PL-20-103/PLANNING	20A	LMA	\$21,000.00
2020	16	32750	6601587	CENTER POINT/PL-20-103/PLANNING	20A	LMA	\$14,000.00
2020	16	32751	6559880	CHALMERS/PL-20-104/PLANNING	20A	LMA	\$24,000.00
2020	16	32752	6548815	EARL PARK/PL-20-105/PLANNING	20A	LMA	\$41,580.00
2020	16	32752	6607195	EARL PARK/PL-20-105/PLANNING	20A	LMA	\$27,720.00
2020	16	32753	6578769	HARTFORD CITY/PL-20-106/PLANNING	20A	LMA	\$36,000.00
2020	16	32754	6543036	HEBRON/PL-20-107/PLANNING	20A	LMA	\$14,000.00
2020	16	32755	6551319	HUDSON/PL-20-108/PLANNING	20A	LMA	\$24,000.00
2020	16	32755	6632720	HUDSON/PL-20-108/PLANNING	20A	LMA	\$16,000.00
2020	16	32756	6551319	OTTERBEIN/PL-20-109/PLANNING	20A	LMA	\$16,000.00
2020	16	32805	6571697	MILAN/PL-20-110/PLANNING	20A	LMA	\$54,000.00
2020	16	32805	6590756	MILAN/PL-20-110/PLANNING	20A	LMA	\$36,000.00
2020	16	32841	6627533	MULBERRY/PL-20-119/PLANNING	20A	LMA	\$23,160.00
2020	16	32842	6577171	NORTH VERNON/PL-20-113/PLANNING	20A	LMA	\$30,000.00
2020	16	32842	6627533	NORTH VERNON/PL-20-113/PLANNING	20A	LMA	\$20,000.00
2020	16	32843	6559880	SPENCER/PL-20-121/PLANNING	20A	LMA	\$36,000.00
2020	16	32844	6564630	CRAWFORDSVILLE/PL-20-115/PLANNING	20A	LMA	\$36,000.00
2020	16	32849	6604388	WEST LEBANON/PL-20-123/PLANNING	20A	LMA	\$33,850.00
2020	16	32851	6571697	ALEXANDRIA/PL-20-111/PLANNING	20A	LMA	\$30,000.00
2020	16	32851	6650427	ALEXANDRIA/PL-20-111/PLANNING	20A	LMA	\$20,000.00
2020	16	32852	6537588	HOLTON/PL-20-117/PLANNING	20A	LMA	\$36,000.00



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2020	16	32852	6618180	HOLTON/PL-20-117/PLANNING	20A	LMA	\$24,000.00	
2020	16	32853	6564630	ELWOOD/PL-20-112/PLANNING	20A	LMA	\$30,000.00	
2020	16	32853	6627533	ELWOOD/PL-20-112/PLANNING	20A	LMA	\$20,000.00	
2020	16	32854	6571697	SWAYZEE/PL-20-122/PLANNING	20A	LMA	\$54,000.00	
2020	16	32854	6632720	SWAYZEE/PL-20-122/PLANNING	20A	LMA	\$36,000.00	
2020	16	32855	6577171	SEELYVILLE/PL-20-120/PLANNING	20A	LMA	\$36,000.00	
2020	16	32856	6535303	TELL CITY/PL-20-114/PLANNING	20A	LMA	\$29,700.00	
2020	16	32856	6627533	TELL CITY/PL-20-114/PLANNING	20A	LMA	\$19,800.00	
2020	16	32857	6524880	CAMDEN/PL-20-116/PLANNING	20A	LMA	\$35,100.00	
2020	16	32857	6601587	CAMDEN/PL-20-116/PLANNING	20A	LMA	\$23,400.00	
2020	16	32858	6564630	LYNN/PL-20-118/PLANNING	20A	LMA	\$51,195.00	
2020	17	32806	6532426	LAPAZ/ST-20-106/PLANNING	20A	LMA	\$21,000.00	
2020	17	32806	6574322	LAPAZ/ST-20-106/PLANNING	20A	LMA	\$14,000.00	
2021	16	33124	6646751	COLFAX/PL-21-101/PLANNING	20A	LMA	\$53,100.00	
2021	16	33164	6650524	GALVESTON/PL-21-103/PLANNING	20A	LMA	\$29,100.00	
2021	16	33165	6601581	JONESBORO/PL-21-104/PLANNING	20A	LMA	\$54,000.00	
2021	16	33167	6634805	OAKLAND CITY/PL-21-106/PLANNING	20A	LMA	\$30,000.00	
2021	16	33168	6640770	OWEN COUNTY/PL-21-107/PLANNING	20A	LMA	\$36,000.00	
2021	16	33209	6627527	MILTON/PL-21-114/PLANNING	20A	LMA	\$54,000.00	
							Matrix Code	\$1,358,205.00
2014	12	32415	6535293	NEWPORT/WW-12-101/ADMIN & ENVIRONMENTAL	21A		\$7,500.00	
2016	17	32410	6551304	LIGONIER/SI-16-104/ADMINISTRATION	21A		\$17,000.00	
2017	13	32404	6548794	MILLTOWN/WW-17-126/ADMIN & ENVIRONMENTAL	21A		\$9,500.00	
2017	13	32404	6574289	MILLTOWN/WW-17-126/ADMIN & ENVIRONMENTAL	21A		\$7,500.00	
2017	13	32628	6524822	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$1,500.00	
2017	13	32628	6537579	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$2,700.00	
2017	13	32628	6551306	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$2,400.00	
2017	13	32628	6574289	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$3,600.00	
2017	13	32628	6585252	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$1,500.00	
2017	13	32628	6604376	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$1,500.00	
2017	13	32628	6634785	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$3,300.00	
2017	13	32628	6650411	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$1,800.00	
2017	14	31922	6501710	NORTH VERNON/HD-017-010/ADMINISTRATION	21A		\$5,000.00	
2017	14	31953	6584273	JENNINGS CO/HD-017-014/ADMINISTRATION	21A		\$5,416.46	
2018	2	32321	6548801	CENTERVILLE/WW-15-205/ADMINISTRATION	21A		\$25,000.00	
2018	2	32327	6585263	NORTH SALEM/WW-16-122/ADMINISTRATION	21A		\$19,400.00	
2018	2	32327	6590751	NORTH SALEM/WW-16-122/ADMINISTRATION	21A		\$5,000.00	
2018	4	32212	6532446	Switzerland County/HD-018-006/Administration	21A		\$15,373.31	
2018	4	32212	6599520	Switzerland County/HD-018-006/Administration	21A		\$2,528.17	
2018	4	32218	6512872	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$168.48	
2018	4	32218	6525988	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$76.58	
2018	4	32218	6535953	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$214.39	
2018	4	32218	6550220	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$321.64	
2018	4	32218	6581688	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$493.33	
2018	4	32218	6590867	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$269.63	
2018	4	32218	6611939	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$526.43	
2018	4	32218	6622742	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$286.35	
2018	4	32220	6516382	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$168.48	
2018	4	32220	6535953	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$306.29	
2018	4	32220	6550220	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$153.16	
2018	4	32220	6556419	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$214.42	
2018	4	32220	6562903	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$138.19	
2018	4	32220	6581688	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$618.70	
2018	4	32220	6590867	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$665.73	
2018	4	32220	6606817	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$245.03	
2018	4	32220	6617944	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$243.39	
2018	4	32220	6622742	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$171.80	
2018	4	32220	6631446	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$590.35	
2018	4	32220	6636539	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$229.06	
2018	4	32223	6512872	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$245.06	
2018	4	32223	6527527	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$107.19	
2018	4	32223	6556419	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$436.66	
2018	4	32223	6572597	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$122.52	
2018	4	32223	6581688	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$284.95	
2018	4	32223	6590867	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$269.63	
2018	4	32223	6606817	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$168.48	
2018	4	32223	6617944	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$357.95	
2018	4	32223	6631446	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$265.32	
2018	4	32223	6636539	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$200.43	
2018	4	32224	6512872	CITY OF BICKNELL/HD-018-008/ENVIRONMENTAL REVIEW	21A		\$1,091.80	
2018	4	32226	6525988	TOWN OF OAKTOWN/HD-018-009/ENVIRONMENTAL	21A		\$306.29	



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2018	4	32232	6512872	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$122.52
2018	4	32232	6527527	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$91.90
2018	4	32232	6535953	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$214.39
2018	4	32232	6550220	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$352.25
2018	4	32232	6572597	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$138.19
2018	4	32232	6584314	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$1,108.79
2018	4	32232	6590867	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$603.03
2018	4	32232	6606817	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$154.22
2018	4	32232	6617944	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$419.35
2018	5	32345	6551309	WESTPORT/WW-18-114/ADMINISTRATION	21A		\$18,500.00
2018	9	33049	6540241	ROCHESTER/MS-18-102/ADMINISTRATION	21A		\$26,875.00
2018	10	32884	6590751	SHIRLEY/ST-18-104/ADMINISTRATION	21A		\$19,800.00
2018	10	32884	6627528	SHIRLEY/ST-18-104/ADMINISTRATION	21A		\$2,400.00
2018	10	32884	6646826	SHIRLEY/ST-18-104/ADMINISTRATION	21A		\$2,400.00
2019	31	32364	6617940	Ohio County/HD-019-001/Administration	21A		\$39,969.44
2019	31	32372	6617940	Ripley County/HD-019-002/Administration	21A		\$35,666.05
2019	31	32387	6590888	Daviess Cty Board of Commissioners/ HD-019-006 / Admin	21A		\$3,470.06
2019	31	32387	6622713	Daviess Cty Board of Commissioners/ HD-019-006 / Admin	21A		\$361.48
2019	31	32387	6631772	Daviess Cty Board of Commissioners/ HD-019-006 / Admin	21A		\$818.35
2019	31	32387	6636552	Daviess Cty Board of Commissioners/ HD-019-006 / Admin	21A		\$529.53
2019	31	32387	6650836	Daviess Cty Board of Commissioners/ HD-019-006 / Admin	21A		\$733.86
2019	31	32392	6590888	Daviess Cty Board of Commissioners/ HD-019-006 / ENV REV	21A		\$1,355.83
2019	31	32392	6622713	Daviess Cty Board of Commissioners/ HD-019-006 / ENV REV	21A		\$375.59
2019	31	32392	6631772	Daviess Cty Board of Commissioners/ HD-019-006 / ENV REV	21A		\$237.94
2019	31	32392	6650836	Daviess Cty Board of Commissioners/ HD-019-006 / ENV REV	21A		\$30.64
2019	32	32398	6532425	MARTINSVILLE/WW-19-101/ADMIN&ENVIROMENTAL	21A		\$8,000.00
2019	32	32398	6578767	MARTINSVILLE/WW-19-101/ADMIN&ENVIROMENTAL	21A		\$8,000.00
2019	32	32398	6601590	MARTINSVILLE/WW-19-101/ADMIN&ENVIROMENTAL	21A		\$18,000.00
2019	32	32642	6535296	MORGANTOWN/WW/19-107/ADMINISTRATION	21A		\$10,000.00
2019	32	32642	6582923	MORGANTOWN/WW/19-107/ADMINISTRATION	21A		\$10,000.00
2019	32	32642	6604380	MORGANTOWN/WW/19-107/ADMINISTRATION	21A		\$10,000.00
2019	32	32649	6551314	CHRISNEY/WW-19-112/ADMINISTRATION	21A		\$7,500.00
2019	32	32649	6571690	CHRISNEY/WW-19-112/ADMINISTRATION	21A		\$10,000.00
2019	32	32649	6578767	CHRISNEY/WW-19-112/ADMINISTRATION	21A		\$10,000.00
2019	32	32651	6535296	UNIVERSAL/WW-19-113/ADMINISTRATION	21A		\$11,000.00
2019	34	32611	6571690	OAKTOWN/SI-19-104/ADMINISTRATION	21A		\$21,700.00
2019	34	32611	6578767	OAKTOWN/SI-19-104/ADMINISTRATION	21A		\$4,800.00
2019	34	32611	6607191	OAKTOWN/SI-19-104/ADMINISTRATION	21A		\$7,750.00
2019	34	32611	6627531	OAKTOWN/SI-19-104/ADMINISTRATION	21A		\$9,417.00
2020	17	32880	6582925	ARGOS/ST-20-110/ADMINISTRATION	21A		\$18,000.00
2020	17	32880	6618180	ARGOS/ST-20-110/ADMINISTRATION	21A		\$30,000.00
2020	19	32665	6585278	CROTHERSVILLE/WW-20-105/ADMINISTRATION	21A		\$8,000.00
2020	19	32817	6590756	DANA/WW-20-111/ADMINISTRATION	21A		\$34,100.00
2020	19	32820	6585278	LEAVENWORTH/WW-20-113/ADMINISTRATION	21A		\$10,000.00
2020	19	32820	6650427	LEAVENWORTH/WW-20-113/ADMINISTRATION	21A		\$10,000.00
2020	28	32673	6571697	HENRY COUNTY/ST-20-104/ADMINISTRATION	21A		\$9,000.00
2021	13	33151	6632720	CANNELTON/BC-20-101/ADMINISTRATION	21A		\$2,640.00
2021	17	33129	6609872	ATLANTA/WW-16-123/ADMINISTRATION	21A		\$36,875.00
2021	17	33172	6646751	EDINBURGH/WW-21-102/ADMINISTRATION & ER	21A		\$23,000.00
2021	17	33175	6640770	HAZLETON/WW-21-104/ADMINISTRATION & ER	21A		\$35,000.00
2021	17	33175	6650524	HAZLETON/WW-21-104/ADMINISTRATION & ER	21A		\$10,000.00
2021	17	33179	6646751	RANDOLPH COUNTY/WW-21-106/ADMINISTRATION & ER	21A		\$31,800.00
2021	18	33132	6640780	CLINTON/SI-18-103/ADMINISTRATION	21A		\$21,680.00
2021	21	33183	6634805	AUSTIN/OOR-21-101/ADMINISTRATION & ER	21A		\$4,000.00
2021	21	33185	6640770	CONNERSVILLE/OOR-21-102/ADMINISTRATION & ER	21A		\$4,000.00
2021	21	33189	6632721	RUSHVILLE/OOR-21-104/ADMINISTRATION & ER	21A		\$4,000.00
2021	21	33198	6640770	HENRY COUNTY/ST-20-104/ADMINISTRATION-2	21A		\$3,000.00
					21A	Matrix Code	\$745,466.06
2018	2	32004	6571675	ADMINISTRATION/AD-18-001	21J		\$1,923.72
2018	2	32004	6578766	ADMINISTRATION/AD-18-001	21J		\$582.71
2018	2	32004	6590746	ADMINISTRATION/AD-18-001	21J		\$2,271.25
2018	2	32004	6596269	ADMINISTRATION/AD-18-001	21J		\$1,726.50
2018	2	32004	6609873	ADMINISTRATION/AD-18-001	21J		\$2,077.82
2018	2	32004	6624056	ADMINISTRATION/AD-18-001	21J		\$576.04
2018	2	32004	6634788	ADMINISTRATION/AD-18-001	21J		\$2,749.77
2018	2	32004	6646753	ADMINISTRATION/AD-18-001	21J		\$1,801.48
2019	28	32346	6593228	ADMINISTRATION/AD-19-001	21J		\$7,377.69
2020	1	32768	6516661	ADMINISTRATION/AD-20-001	21J		\$5,248.25
2020	1	32768	6524875	ADMINISTRATION/AD-20-001	21J		\$5,923.51
2020	1	32768	6567371	ADMINISTRATION/AD-20-001	21J		\$8,209.90
2020	1	32768	6571692	ADMINISTRATION/AD-20-001	21J		\$6,550.00



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2020	1	32768	6574320	ADMINISTRATION/AD-20-001	21J		\$1,656.01
2020	1	32768	6650541	ADMINISTRATION/AD-20-001	21J		\$31,825.00
2021	20	33193	6567359	Administration/AD-21-001	21J		\$40,012.28
2021	20	33193	6568979	Administration/AD-21-001	21J		\$4,532.75
2021	20	33193	6571671	Administration/AD-21-001	21J		\$270.60
2021	20	33193	6574287	Administration/AD-21-001	21J		\$6,619.93
2021	20	33193	6577165	Administration/AD-21-001	21J		\$231.60
2021	20	33193	6578765	Administration/AD-21-001	21J		\$4,714.21
2021	20	33193	6580486	Administration/AD-21-001	21J		\$4,505.43
2021	20	33193	6582920	Administration/AD-21-001	21J		\$5,190.32
2021	20	33193	6585251	Administration/AD-21-001	21J		\$959.75
2021	20	33193	6590745	Administration/AD-21-001	21J		\$5,067.79
2021	20	33193	6593227	Administration/AD-21-001	21J		\$5,185.68
2021	20	33193	6596268	Administration/AD-21-001	21J		\$1,086.33
2021	20	33193	6597771	Administration/AD-21-001	21J		\$4,954.07
2021	20	33193	6602840	Administration/AD-21-001	21J		\$235.70
2021	20	33193	6604375	Administration/AD-21-001	21J		\$10,076.17
2021	20	33193	6607188	Administration/AD-21-001	21J		\$1,337.66
2021	20	33193	6609871	Administration/AD-21-001	21J		\$11,433.18
2021	20	33193	6615034	Administration/AD-21-001	21J		\$4,954.08
2021	20	33193	6618178	Administration/AD-21-001	21J		\$1,015.08
2021	20	33193	6624054	Administration/AD-21-001	21J		\$4,954.06
2021	20	33193	6627526	Administration/AD-21-001	21J		\$4,954.09
2021	20	33193	6632709	Administration/AD-21-001	21J		\$13,154.23
2021	20	33193	6643700	Administration/AD-21-001	21J		\$33,624.64
2021	20	33193	6646750	Administration/AD-21-001	21J		\$231.60
2021	20	33193	6650410	Administration/AD-21-001	21J		\$11,011.64
Total					21J	Matrix Code	\$260,812.52
							\$2,364,483.58

PR26 - Activity Summary by Selected Grant

Date Generated: 09/07/2022

Grantee: INDIANA

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year = \$51,137,215.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32475	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32479	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32483	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32487	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32489	Yes	Completed	\$1,120.00	\$1,120.00		\$1,120.00	\$1,120.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32492	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32495	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32498	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32501	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32505	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32508	Yes	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32513	Yes	Completed	\$855.00	\$855.00		\$855.00	\$855.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32516	Yes	Open	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32521	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32526	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32532	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32534	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32535	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32537	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32541	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32577	Yes	Completed	\$2,773.00	\$2,773.00		\$2,773.00	\$2,773.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32579	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32593	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32595	Yes	Completed	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00

IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33010	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33015	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33017	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33019	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33021	Yes	Completed	\$2,500.00	\$2,500.00		\$2,500.00	\$2,500.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33022	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33052	Yes	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33054	Yes	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33058	Yes	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33062	Yes	Open	\$11,700.00	\$0.00		\$11,700.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33064	Yes	Open	\$10,413.00	\$0.00		\$10,413.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33066	Yes	Open	\$10,800.00	\$4,320.00		\$10,800.00	\$4,320.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33068	Yes	Open	\$5,000.00	\$0.00		\$5,000.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33070	Yes	Open	\$15,000.00	\$0.00		\$15,000.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21D		32699	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32836	Yes	Open	\$933,406.00	\$223,046.63		\$933,406.00	\$223,046.63
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32837	Yes	Open	\$989,157.00	\$0.00		\$989,157.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32838	Yes	Open	\$634,298.00	\$0.00		\$634,298.00	
Total Administrative And Planning										\$3,135,448.00	\$748,263.01	1.46%	\$3,135,448.00	\$748,263.01
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32474	Yes	Completed	\$195,000.00	\$195,000.00		\$195,000.00	\$195,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32478	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32482	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32486	Yes	Completed	\$60,000.00	\$60,000.00		\$60,000.00	\$60,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32488	Yes	Completed	\$43,750.00	\$43,750.00		\$43,750.00	\$43,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32490	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32491	Yes	Completed	\$89,832.00	\$89,832.00		\$89,832.00	\$89,832.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32493	Yes	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32494	Yes	Completed	\$245,000.00	\$245,000.00		\$245,000.00	\$245,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32496	Yes	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32497	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32499	Yes	Completed	\$160,822.00	\$160,822.00		\$160,822.00	\$160,822.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32500	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32502	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00

										Total Economic Development	\$30,633,634.67	\$30,623,588.67	59.89%	\$30,633,634.67	\$30,623,588.67
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32859	Yes	Open	\$160,462.00	\$160,462.00		\$160,462.00	\$160,462.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32860	Yes	Open	\$141,523.00	\$116,625.93		\$141,523.00	\$116,625.93	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32862	Yes	Open	\$155,322.00	\$155,322.00		\$155,322.00	\$155,322.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32863	Yes	Open	\$200,000.00	\$199,997.02		\$200,000.00	\$199,997.02	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32864	Yes	Open	\$184,000.00	\$184,000.00		\$184,000.00	\$184,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32866	Yes	Open	\$63,500.00	\$60,413.57		\$63,500.00	\$60,413.57	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32868	Yes	Open	\$127,743.00	\$126,996.48		\$127,743.00	\$126,996.48	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32869	Yes	Open	\$61,744.00	\$61,744.00		\$61,744.00	\$61,744.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32871	Yes	Open	\$104,500.00	\$94,105.19		\$104,500.00	\$94,105.19	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32873	Yes	Open	\$199,630.00	\$166,992.81		\$199,630.00	\$166,992.81	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32874	Yes	Open	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33051	Yes	Open	\$190,585.00	\$0.00		\$190,585.00		
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33053	Yes	Open	\$169,870.00	\$0.00		\$169,870.00		
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33056	Yes	Open	\$193,067.00	\$37,912.95		\$193,067.00	\$37,912.95	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33057	Yes	Open	\$195,000.00	\$145,735.53		\$195,000.00	\$145,735.53	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33059	Yes	Open	\$53,255.00	\$32,212.74		\$53,255.00	\$32,212.74	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33060	Yes	Open	\$55,500.00	\$35,451.69		\$55,500.00	\$35,451.69	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33061	Yes	Open	\$101,063.00	\$6,926.99		\$101,063.00	\$6,926.99	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33063	Yes	Open	\$146,051.00	\$13,272.21		\$146,051.00	\$13,272.21	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33065	Yes	Open	\$135,500.00	\$75,851.96		\$135,500.00	\$75,851.96	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33067	Yes	Open	\$63,381.00	\$60,000.00		\$63,381.00	\$60,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33069	Yes	Open	\$185,000.00	\$39,397.34		\$185,000.00	\$39,397.34	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMCSV	33055	Yes	Open	\$25,648.00	\$0.00		\$25,648.00		
IN	INDIANA	2020	B20DW180001	Public Services	05G	LMC	32915	Yes	Completed	\$99,859.00	\$99,859.00		\$99,859.00	\$99,859.00	
IN	INDIANA	2020	B20DW180001	Public Services	05G	LMC	32916	Yes	Completed	\$92,220.45	\$92,220.45		\$92,220.45	\$92,220.45	
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	32917	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00	
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	32919	Yes	Completed	\$99,997.37	\$99,997.37		\$99,997.37	\$99,997.37	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32902	Yes	Open	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32912	Yes	Completed	\$69,193.94	\$69,193.94		\$69,193.94	\$69,193.94	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32931	Yes	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32995	Yes	Open	\$105,130.00	\$105,130.00		\$105,130.00	\$105,130.00	
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	32981	Yes	Open	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00	

IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	32994	Yes	Open	\$144,870.00	\$144,870.00		\$144,870.00	\$144,870.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	33003	Yes	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32946	Yes	Open	\$50,000.00	\$45,856.16		\$50,000.00	\$45,856.16
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32959	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32980	Yes	Open	\$120,000.00	\$118,613.10		\$120,000.00	\$118,613.10
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33013	Yes	Completed	\$93,776.37	\$93,776.37		\$93,776.37	\$93,776.37
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33020	Yes	Completed	\$92,677.43	\$92,677.43		\$92,677.43	\$92,677.43
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32888	Yes	Completed	\$39,797.29	\$39,797.29		\$39,797.29	\$39,797.29
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32890	Yes	Completed	\$38,722.23	\$38,722.23		\$38,722.23	\$38,722.23
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32942	Yes	Completed	\$245,552.00	\$245,552.00		\$245,552.00	\$245,552.00
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	33006	Yes	Completed	\$123,900.00	\$123,900.00		\$123,900.00	\$123,900.00
CARES Related Public Services										\$5,759,290.08	\$4,614,835.75	9.02%	\$5,759,290.08	\$4,614,835.75
Total 2020 - CDBG-CV										\$39,528,372.75	\$35,986,687.43	70.37%	\$39,528,372.75	\$35,986,687.43
Total 2020										\$39,528,372.75	\$35,986,687.43	70.37%	\$39,528,372.75	\$35,986,687.43
Grand Total										\$39,528,372.75	\$35,986,687.43	70.37%	\$39,528,372.75	\$35,986,687.43

PR26 - Activity Summary by Selected Grant

Date Generated: 09/07/2022

Grantee: INDIANA

Grant Year: 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = \$32,387,302.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	INDIANA	2021	B21DC180001	Acquisition	04	LMC	33230	No	Open	\$20,000.00	\$0.00		\$20,000.00	
				Total Acquisition						\$20,000.00	\$0.00	0.00%	\$20,000.00	\$0.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33124	No	Open	\$85,500.00	\$53,100.00		\$85,500.00	\$53,100.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33163	No	Open	\$60,000.00	\$36,000.00		\$60,000.00	\$36,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33164	No	Open	\$48,600.00	\$29,100.00		\$48,600.00	\$29,100.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33165	No	Open	\$90,000.00	\$54,000.00		\$90,000.00	\$54,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33166	No	Open	\$44,100.00	\$0.00		\$44,100.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33167	No	Open	\$50,000.00	\$30,000.00		\$50,000.00	\$30,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33168	No	Open	\$60,000.00	\$36,000.00		\$60,000.00	\$36,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33203	No	Open	\$60,000.00	\$36,000.00		\$60,000.00	\$36,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33204	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33205	No	Open	\$70,000.00	\$42,000.00		\$70,000.00	\$42,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33206	No	Open	\$58,320.00	\$0.00		\$58,320.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33207	No	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33208	No	Open	\$40,000.00	\$0.00		\$40,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33209	No	Open	\$90,000.00	\$54,000.00		\$90,000.00	\$54,000.00
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33210	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33211	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33212	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33213	No	Open	\$60,000.00	\$0.00		\$60,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33267	No	Open	\$90,000.00	\$0.00		\$90,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33268	No	Open	\$90,000.00	\$0.00		\$90,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33269	No	Open	\$87,300.00	\$0.00		\$87,300.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33270	No	Open	\$48,600.00	\$0.00		\$48,600.00	

IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33271	No	Open	\$50,000.00	\$0.00		\$50,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33272	No	Open	\$50,000.00	\$0.00		\$50,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	LMA	33273	No	Open	\$60,000.00	\$0.00		\$60,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	SBA	33192	No	Open	\$191,000.00	\$0.00		\$191,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	20A	SBA	33220	No	Open	\$112,000.00	\$0.00		\$112,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33136	No	Open	\$61,000.00	\$37,000.00		\$61,000.00	\$37,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33170	No	Open	\$61,000.00	\$0.00		\$61,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33172	No	Open	\$61,000.00	\$28,000.00		\$61,000.00	\$28,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33175	No	Open	\$61,000.00	\$50,000.00		\$61,000.00	\$50,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33177	No	Open	\$56,000.00	\$0.00		\$56,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33179	No	Open	\$53,000.00	\$31,800.00		\$53,000.00	\$31,800.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33181	No	Open	\$56,000.00	\$0.00		\$56,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33183	No	Open	\$30,300.00	\$4,000.00		\$30,300.00	\$4,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33185	No	Open	\$13,000.00	\$12,000.00		\$13,000.00	\$12,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33187	No	Open	\$25,000.00	\$0.00		\$25,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33189	No	Open	\$13,000.00	\$4,000.00		\$13,000.00	\$4,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33198	No	Open	\$13,000.00	\$12,000.00		\$13,000.00	\$12,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33221	No	Open	\$4,000.00	\$0.00		\$4,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33231	No	Open	\$45,000.00	\$0.00		\$45,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33233	No	Open	\$53,000.00	\$0.00		\$53,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33235	No	Open	\$55,125.00	\$0.00		\$55,125.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33238	No	Open	\$32,500.00	\$0.00		\$32,500.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33240	No	Open	\$55,000.00	\$0.00		\$55,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33242	No	Open	\$55,000.00	\$0.00		\$55,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33251	No	Open	\$61,000.00	\$23,000.00		\$61,000.00	\$23,000.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33254	No	Open	\$61,000.00	\$0.00		\$61,000.00		
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21A		33257	No	Open	\$61,000.00	\$36,600.00		\$61,000.00	\$36,600.00	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21J		33193	No	Open	\$637,082.90	\$237,554.50		\$637,082.90	\$237,554.50	
IN	INDIANA	2021	B21DC180001	Administrative And Planning	21J		33246	No	Open	\$61,000.00	\$0.00		\$61,000.00		
				Total Administrative And Planning							\$3,479,427.90	\$846,154.50	2.61%	\$3,479,427.90	\$846,154.50
IN	INDIANA	2021	B21DC180001	Economic Development	14E	LMA	33195	No	Open	\$114,000.00	\$0.00		\$114,000.00		
				Total Economic Development							\$114,000.00	\$0.00	0.00%	\$114,000.00	\$0.00
IN	INDIANA	2021	B21DC180001	Housing	14A	LMH	33182	No	Open	\$194,700.00	\$42,008.01		\$194,700.00	\$42,008.01	

IN	INDIANA	2021	B21DC180001	Housing	14A	LMH	33184	No	Open	\$237,000.00	\$71,788.00		\$237,000.00	\$71,788.00
IN	INDIANA	2021	B21DC180001	Housing	14A	LMH	33186	No	Open	\$225,000.00	\$0.00		\$225,000.00	
IN	INDIANA	2021	B21DC180001	Housing	14A	LMH	33188	No	Open	\$201,900.00	\$42,274.00		\$201,900.00	\$42,274.00
IN	INDIANA	2021	B21DC180001	Housing	14A	LMH	33197	Yes	Open	\$237,000.00	\$129,339.00		\$237,000.00	\$129,339.00
IN	INDIANA	2021	B21DC180001	Housing	14B	LMH	33232	No	Cancel	\$0.00	\$0.00		\$0.00	
Total Housing										\$1,095,600.00	\$285,409.01	0.88%	\$1,095,600.00	\$285,409.01
IN	INDIANA	2021	B21DC180001	Public Improvements	03F	LMA	33190	No	Open	\$560,000.00	\$0.00		\$560,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03F	LMA	33191	No	Open	\$410,214.00	\$0.00		\$410,214.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03F	LMA	33259	No	Open	\$480,000.00	\$0.00		\$480,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33135	No	Open	\$239,571.41	\$4,000.00		\$239,571.41	\$4,000.00
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33169	No	Open	\$639,000.00	\$0.00		\$639,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33171	No	Open	\$639,000.00	\$0.00		\$639,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33173	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33174	No	Open	\$639,000.00	\$0.00		\$639,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33176	No	Open	\$644,000.00	\$0.00		\$644,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33178	No	Open	\$547,000.00	\$148,352.95		\$547,000.00	\$148,352.95
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33180	No	Open	\$644,000.00	\$0.00		\$644,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33228	No	Open	\$547,000.00	\$0.00		\$547,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33234	No	Open	\$254,815.00	\$0.00		\$254,815.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33236	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33237	No	Open	\$667,500.00	\$0.00		\$667,500.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33239	No	Open	\$645,000.00	\$0.00		\$645,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33241	No	Open	\$645,000.00	\$0.00		\$645,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33243	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33244	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33245	No	Open	\$639,000.00	\$0.00		\$639,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33247	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33248	No	Open	\$414,870.00	\$0.00		\$414,870.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33249	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33250	No	Open	\$639,000.00	\$0.00		\$639,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33252	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33253	No	Open	\$639,000.00	\$0.00		\$639,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33255	No	Open	\$400,000.00	\$0.00		\$400,000.00	

IN	INDIANA	2021	B21DC180001	Public Improvements	03J	LMA	33256	No	Open	\$639,000.00	\$0.00		\$639,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03O	LMA	33226	No	Open	\$500,000.00	\$0.00		\$500,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03O	LMA	33227	No	Open	\$500,000.00	\$0.00		\$500,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	03Z	LMC	33229	No	Open	\$435,000.00	\$0.00		\$435,000.00	
IN	INDIANA	2021	B21DC180001	Public Improvements	16B	LMA	33194	No	Open	\$286,000.00	\$0.00		\$286,000.00	
Total Public Improvements										\$18,192,970.41	\$152,352.95	0.47%	\$18,192,970.41	\$152,352.95
Total 2021 - CDBG										\$22,901,998.31	\$1,283,916.46	3.96%	\$22,901,998.31	\$1,283,916.46
Total 2021										\$22,901,998.31	\$1,283,916.46	3.96%	\$22,901,998.31	\$1,283,916.46
Grand Total										\$22,901,998.31	\$1,283,916.46	3.96%	\$22,901,998.31	\$1,283,916.46

PR26 - Activity Summary by Selected Grant

Date Generated: 09/07/2022

Grantee: INDIANA

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year = \$51,137,215.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32475	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32479	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32483	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32487	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32489	Yes	Completed	\$1,120.00	\$1,120.00		\$1,120.00	\$1,120.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32492	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32495	Yes	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32498	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32501	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32505	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32508	Yes	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32513	Yes	Completed	\$855.00	\$855.00		\$855.00	\$855.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32516	Yes	Open	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32521	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32526	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32532	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32534	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32535	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32537	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32541	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32577	Yes	Completed	\$2,773.00	\$2,773.00		\$2,773.00	\$2,773.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32579	Yes	Completed	\$0.00	\$0.00		\$0.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32593	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		32595	Yes	Completed	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00

IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33010	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33015	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33017	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33019	Yes	Completed	\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33021	Yes	Completed	\$2,500.00	\$2,500.00		\$2,500.00	\$2,500.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33022	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33052	Yes	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33054	Yes	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33058	Yes	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33062	Yes	Open	\$11,700.00	\$0.00		\$11,700.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33064	Yes	Open	\$10,413.00	\$0.00		\$10,413.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33066	Yes	Open	\$10,800.00	\$4,320.00		\$10,800.00	\$4,320.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33068	Yes	Open	\$5,000.00	\$0.00		\$5,000.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21A		33070	Yes	Open	\$15,000.00	\$0.00		\$15,000.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21D		32699	Yes	Completed	\$6,250.00	\$6,250.00		\$6,250.00	\$6,250.00
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32836	Yes	Open	\$933,406.00	\$223,046.63		\$933,406.00	\$223,046.63
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32837	Yes	Open	\$989,157.00	\$0.00		\$989,157.00	
IN	INDIANA	2020	B20DW180001	Administrative And Planning	21J		32838	Yes	Open	\$634,298.00	\$0.00		\$634,298.00	
Total Administrative And Planning										\$3,135,448.00	\$748,263.01	1.46%	\$3,135,448.00	\$748,263.01
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32474	Yes	Completed	\$195,000.00	\$195,000.00		\$195,000.00	\$195,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32478	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32482	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32486	Yes	Completed	\$60,000.00	\$60,000.00		\$60,000.00	\$60,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32488	Yes	Completed	\$43,750.00	\$43,750.00		\$43,750.00	\$43,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32490	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32491	Yes	Completed	\$89,832.00	\$89,832.00		\$89,832.00	\$89,832.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32493	Yes	Completed	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32494	Yes	Completed	\$245,000.00	\$245,000.00		\$245,000.00	\$245,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32496	Yes	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32497	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32499	Yes	Completed	\$160,822.00	\$160,822.00		\$160,822.00	\$160,822.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32500	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Economic Development	18A	LMJ	32502	Yes	Completed	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00

										Total Economic Development					
										\$30,633,634.67	\$30,623,588.67	59.89%	\$30,633,634.67	\$30,623,588.67	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32859	Yes	Open	\$160,462.00	\$160,462.00		\$160,462.00	\$160,462.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32860	Yes	Open	\$141,523.00	\$116,625.93		\$141,523.00	\$116,625.93	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32862	Yes	Open	\$155,322.00	\$155,322.00		\$155,322.00	\$155,322.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32863	Yes	Open	\$200,000.00	\$199,997.02		\$200,000.00	\$199,997.02	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32864	Yes	Open	\$184,000.00	\$184,000.00		\$184,000.00	\$184,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32866	Yes	Open	\$63,500.00	\$60,413.57		\$63,500.00	\$60,413.57	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32868	Yes	Open	\$127,743.00	\$126,996.48		\$127,743.00	\$126,996.48	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32869	Yes	Open	\$61,744.00	\$61,744.00		\$61,744.00	\$61,744.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32871	Yes	Open	\$104,500.00	\$94,105.19		\$104,500.00	\$94,105.19	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32873	Yes	Open	\$199,630.00	\$166,992.81		\$199,630.00	\$166,992.81	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	32874	Yes	Open	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33051	Yes	Open	\$190,585.00	\$0.00		\$190,585.00		
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33053	Yes	Open	\$169,870.00	\$0.00		\$169,870.00		
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33056	Yes	Open	\$193,067.00	\$37,912.95		\$193,067.00	\$37,912.95	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33057	Yes	Open	\$195,000.00	\$145,735.53		\$195,000.00	\$145,735.53	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33059	Yes	Open	\$53,255.00	\$32,212.74		\$53,255.00	\$32,212.74	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33060	Yes	Open	\$55,500.00	\$35,451.69		\$55,500.00	\$35,451.69	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33061	Yes	Open	\$101,063.00	\$6,926.99		\$101,063.00	\$6,926.99	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33063	Yes	Open	\$146,051.00	\$13,272.21		\$146,051.00	\$13,272.21	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33065	Yes	Open	\$135,500.00	\$75,851.96		\$135,500.00	\$75,851.96	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33067	Yes	Open	\$63,381.00	\$60,000.00		\$63,381.00	\$60,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMC	33069	Yes	Open	\$185,000.00	\$39,397.34		\$185,000.00	\$39,397.34	
IN	INDIANA	2020	B20DW180001	Public Services	05B	LMCSV	33055	Yes	Open	\$25,648.00	\$0.00		\$25,648.00		
IN	INDIANA	2020	B20DW180001	Public Services	05G	LMC	32915	Yes	Completed	\$99,859.00	\$99,859.00		\$99,859.00	\$99,859.00	
IN	INDIANA	2020	B20DW180001	Public Services	05G	LMC	32916	Yes	Completed	\$92,220.45	\$92,220.45		\$92,220.45	\$92,220.45	
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	32917	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00	
IN	INDIANA	2020	B20DW180001	Public Services	05L	LMC	32919	Yes	Completed	\$99,997.37	\$99,997.37		\$99,997.37	\$99,997.37	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32902	Yes	Open	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32912	Yes	Completed	\$69,193.94	\$69,193.94		\$69,193.94	\$69,193.94	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32931	Yes	Completed	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00	
IN	INDIANA	2020	B20DW180001	Public Services	05O	LMC	32995	Yes	Open	\$105,130.00	\$105,130.00		\$105,130.00	\$105,130.00	
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	32981	Yes	Open	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00	

IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	32994	Yes	Open	\$144,870.00	\$144,870.00		\$144,870.00	\$144,870.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMA	33003	Yes	Completed	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32946	Yes	Open	\$50,000.00	\$45,856.16		\$50,000.00	\$45,856.16
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32959	Yes	Completed	\$243,750.00	\$243,750.00		\$243,750.00	\$243,750.00
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	32980	Yes	Open	\$120,000.00	\$118,613.10		\$120,000.00	\$118,613.10
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33013	Yes	Completed	\$93,776.37	\$93,776.37		\$93,776.37	\$93,776.37
IN	INDIANA	2020	B20DW180001	Public Services	05W	LMC	33020	Yes	Completed	\$92,677.43	\$92,677.43		\$92,677.43	\$92,677.43
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32888	Yes	Completed	\$39,797.29	\$39,797.29		\$39,797.29	\$39,797.29
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32890	Yes	Completed	\$38,722.23	\$38,722.23		\$38,722.23	\$38,722.23
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	32942	Yes	Completed	\$245,552.00	\$245,552.00		\$245,552.00	\$245,552.00
IN	INDIANA	2020	B20DW180001	Public Services	05Z	LMA	33006	Yes	Completed	\$123,900.00	\$123,900.00		\$123,900.00	\$123,900.00
CARES Related Public Services										\$5,759,290.08	\$4,614,835.75	9.02%	\$5,759,290.08	\$4,614,835.75
Total 2020 - CDBG-CV										\$39,528,372.75	\$35,986,687.43	70.37%	\$39,528,372.75	\$35,986,687.43
Total 2020										\$39,528,372.75	\$35,986,687.43	70.37%	\$39,528,372.75	\$35,986,687.43
Grand Total										\$39,528,372.75	\$35,986,687.43	70.37%	\$39,528,372.75	\$35,986,687.43

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$32,387,302.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$32,387,302.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$23,101,998.31
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$23,101,998.31
12)	Set aside for State Administration	\$637,082.90
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$637,082.90
15)	Set aside for Technical Assistance	\$200,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,000.00
18)	State funds set aside for State Administration match	\$440,198.79

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$257,664.53
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$257,664.53
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,657,928.39
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,657,928.39

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$32,387,302.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$32,387,302.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$946,864.53
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$946,864.53
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$32,387,302.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$32,387,302.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.92%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$946,864.53
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$32,387,302.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.92%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2021 – 2021

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2021	2022	Total
65) Benefit LMI persons and households (1)		1,159,446.39	0.00	1,159,446.39
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,159,446.39	0.00	1,159,446.39
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,159,446.39	0.00	1,159,446.39
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	1.00
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		257,664.53	0.00	257,664.53
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		283,000.00	0.00	283,000.00
82) Section 108 repayments		0.00	0.00	0.00

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A. Sources of State CDBG Funds

1) State Allocation	\$32,387,302.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$23,101,998.31
5) Set aside for State Administration	\$637,082.90
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$257,664.53
8) Drawn for Technical Assistance	\$0.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,657,928.39
11) Disbursed for Coronavirus-related Activities	\$215,482.00
12) Disbursed for Activities Not related to Coronavirus	\$1,700,110.92

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$946,864.53
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	2.92%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,374,928.39
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$0.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,374,928.39
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$51,137,215.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$39,528,372.75
5) Set aside for State Administration	\$2,556,861.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$223,046.63
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$35,763,640.80
11) Disbursed for Coronavirus-related Activities	\$35,986,687.43
12) Disbursed for Activities Not related to Coronavirus	

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$4,614,835.75
14) Disbursed for Coronavirus-related Public Services	\$4,614,835.75
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	9.02%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	9.02%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$748,263.01
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	1.46%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$35,238,424.42
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$35,238,424.42
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,779,524.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$31,719,024.00
5) Set aside for State Administration	\$619,524.00
6) Set aside for Technical Assistance	\$200,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$464,394.78
8) Drawn for Technical Assistance	\$95,091.36
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$19,593,758.50
11) Disbursed for Coronavirus-related Activities	\$4,880.00
12) Disbursed for Activities Not related to Coronavirus	\$20,148,364.64

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,124,619.78
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	6.69%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$16,711,523.09
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$2,643,755.41
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$19,355,278.50
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	86.34%

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A. Sources of State CDBG Funds

1) State Allocation	\$30,644,288.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$26,962,750.85
5) Set aside for State Administration	\$608,344.18
6) Set aside for Technical Assistance	\$280,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$506,507.77
8) Drawn for Technical Assistance	\$263,316.41
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$23,577,355.82
11) Disbursed for Coronavirus-related Activities	\$4,401,439.52
12) Disbursed for Activities Not related to Coronavirus	\$19,945,740.48

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$1,494,778.52
14) Disbursed for Coronavirus-related Public Services	\$1,494,778.52
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	4.88%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	4.88%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,189,883.77
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	3.88%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$19,958,629.82
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,200,000.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$23,158,629.82
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	86.18%

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A. Sources of State CDBG Funds

1) State Allocation	\$30,613,848.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$27,517,504.36
5) Set aside for State Administration	\$638,415.00
6) Set aside for Technical Assistance	\$280,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$579,131.87
8) Drawn for Technical Assistance	\$251,008.89
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,677,762.54
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$26,507,903.30

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,748,009.27
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.98%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,200,972.80
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,751,658.34
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,952,631.14
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	80.96%

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A. Sources of State CDBG Funds

1) State Allocation	\$27,891,732.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,189,263.21
5) Set aside for State Administration	\$657,834.00
6) Set aside for Technical Assistance	\$278,000.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$452,335.51
8) Drawn for Technical Assistance	\$133,981.11
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$23,979,069.88
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$24,565,230.60

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,033,874.51
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.29%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$22,286,994.27
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$129,146.90
23) Drawn to Prevent/Eliminate Slum/Blight	\$1,155,956.61
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$23,572,097.78
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	94.55%

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A. Sources of State CDBG Funds

1) State Allocation	\$28,353,870.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,553,689.51
5) Set aside for State Administration	\$599,413.07
6) Set aside for Technical Assistance	\$128,873.80

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$599,413.07
8) Drawn for Technical Assistance	\$110,951.17
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$24,664,571.71
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$25,374,935.95

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$745,662.73
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$745,662.73
16) Percent of funds disbursed to date for PS (line 13 / line 1)	2.63%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	2.63%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,761,569.07
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.74%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,094,731.95
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$30,686.25
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,702,186.76
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$23,827,604.96
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	84.33%

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A. Sources of State CDBG Funds

1) State Allocation	\$27,777,397.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,120,887.62
5) Set aside for State Administration	\$347,630.92
6) Set aside for Technical Assistance	\$118,300.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$347,630.92
8) Drawn for Technical Assistance	\$118,300.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$24,654,956.70
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$25,120,887.62

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$467,601.90
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$467,601.90
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.68%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	1.68%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,366,524.92
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.52%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,250,929.85
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,784,732.85
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,035,662.70
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	84.25%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Grant Number B14DC180001

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A. Sources of State CDBG Funds

1) State Allocation	\$28,023,644.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,903,746.91
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,903,746.91
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$25,903,746.91

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,919,298.39
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	6.85%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$21,111,764.30
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,843,110.61
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,954,874.91
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	84.60%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B13DC180001

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A. Sources of State CDBG Funds

1) State Allocation	\$28,252,635.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$26,300,405.71
5) Set aside for State Administration	\$417,979.48
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$417,979.48
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,882,426.23
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$26,300,405.71

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,323,960.74
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.23%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,699,180.50
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,609,595.73
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$25,308,776.23
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	81.79%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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A. Sources of State CDBG Funds

1) State Allocation	\$27,107,784.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$24,232,811.94
5) Set aside for State Administration	\$628,832.17
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$628,832.17
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$23,603,979.77
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$24,232,811.94

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$114,388.57
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$114,388.57
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.42%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.42%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,662,114.73
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.82%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$18,019,399.26
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$5,012,396.51
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$23,031,795.77
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	78.24%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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A. Sources of State CDBG Funds

1) State Allocation	\$28,548,421.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,649,212.34
5) Set aside for State Administration	\$643,212.92
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$643,212.92
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,005,999.42
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$25,649,212.34

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$424,620.00
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$424,620.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.49%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	1.49%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,813,533.16
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.86%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$19,661,129.08
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,173,084.58
24) Drawn to Address Urgent Needs	\$691,901.76

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,526,115.42
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	80.16%

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Office of Community Planning and Development
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A. Sources of State CDBG Funds

1) State Allocation	\$34,059,120.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$29,260,120.00
5) Set aside for State Administration	\$772,547.55
6) Set aside for Technical Assistance	\$55.43

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$772,547.55
8) Drawn for Technical Assistance	\$55.43
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$28,487,517.02
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$29,260,120.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$448,971.00
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$448,971.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.32%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	1.32%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,611,247.18
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.67%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$24,276,024.52
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,622,402.50
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$27,898,427.02
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	87.02%

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Office of Community Planning and Development
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A. Sources of State CDBG Funds

1) State Allocation	\$31,331,173.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$26,494,932.81
5) Set aside for State Administration	\$726,623.00
6) Set aside for Technical Assistance	\$9,944.57

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$726,623.00
8) Drawn for Technical Assistance	\$9,944.57
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,758,365.24
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$26,494,932.81

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$500,000.00
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$500,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.60%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	1.60%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,246,644.69
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.36%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,915,498.79
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$38,545.68
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,594,363.02
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$24,548,407.49
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	85.20%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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A. Sources of State CDBG Funds

1) State Allocation	\$30,866,525.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,960,029.00
5) Set aside for State Administration	\$717,330.00
6) Set aside for Technical Assistance	\$44,150.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$717,330.00
8) Drawn for Technical Assistance	\$44,150.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$25,198,549.00
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$25,960,029.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$500,000.00
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$500,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.62%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	1.62%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,434,973.46
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.89%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$19,710,302.85
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$4,148,127.32
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$23,858,430.17
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	82.61%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,790,913.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$27,459,494.97
5) Set aside for State Administration	\$735,818.00
6) Set aside for Technical Assistance	\$116,982.90

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$735,818.00
8) Drawn for Technical Assistance	\$116,982.90
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$26,606,694.07
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$27,459,494.97

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$251,278.70
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$251,278.70
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.79%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.79%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,015,043.89
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	6.34%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$25,104,313.39
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$60,837.81
23) Drawn to Prevent/Eliminate Slum/Blight	\$972,941.95
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$26,138,093.15
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	96.04%

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A. Sources of State CDBG Funds

1) State Allocation	\$31,543,515.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$27,657,625.00
5) Set aside for State Administration	\$730,870.00
6) Set aside for Technical Assistance	\$315,434.93

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$730,870.00
8) Drawn for Technical Assistance	\$315,434.93
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$26,611,320.07
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$27,657,625.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$500,000.00
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$500,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.59%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	1.59%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,326,073.22
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.37%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$22,207,498.12
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$29,379.49
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,603,025.45
24) Drawn to Address Urgent Needs	\$300,000.00

U.S. Department of Housing and Urban Development
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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$26,139,903.06
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	84.96%

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A. Sources of State CDBG Funds

1) State Allocation	\$34,933,351.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$29,288,521.00
5) Set aside for State Administration	\$65,000.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$65,000.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$29,223,521.00
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$29,288,521.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,702,088.74
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.60%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$24,360,100.56
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,032,817.49
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$27,392,918.05
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	88.93%

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A. Sources of State CDBG Funds

1) State Allocation	\$36,847,940.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$31,788,580.00
5) Set aside for State Administration	\$41,254.96
6) Set aside for Technical Assistance	\$1,228.64

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$41,254.96
8) Drawn for Technical Assistance	\$1,228.64
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$31,746,096.40
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$31,788,580.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,071,407.65
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.34%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$25,244,253.06
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$14,423.94
23) Drawn to Prevent/Eliminate Slum/Blight	\$5,221,973.34
24) Drawn to Address Urgent Needs	\$464,000.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$30,944,650.34
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	81.58%

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A. Sources of State CDBG Funds

1) State Allocation	\$38,019,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$33,314,450.98
5) Set aside for State Administration	\$855,830.98
6) Set aside for Technical Assistance	\$4,371.49

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$855,830.98
8) Drawn for Technical Assistance	\$4,371.49
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$32,454,248.51
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$33,314,450.98

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,997,897.52
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	5.25%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$28,459,342.18
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$110,287.52
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,557,194.15
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$32,126,823.85
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	88.58%

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A. Sources of State CDBG Funds

1) State Allocation	\$37,879,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$32,399,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$33,883.68

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$33,883.68
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$32,365,116.32
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$32,399,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$684,040.00
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$684,040.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.81%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	1.81%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,199,554.73
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	5.81%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$31,008,978.76
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$747,964.94
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$31,756,943.70
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	97.64%

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A. Sources of State CDBG Funds

1) State Allocation	\$38,130,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$33,595,800.10
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$34,380.24

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$34,380.24
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$33,561,419.86
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$33,595,800.10

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$135,695.00
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	\$135,695.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.36%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.36%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$3,208,418.37
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	8.41%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$29,064,290.02
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,241,919.26
24) Drawn to Address Urgent Needs	\$500,000.00

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$32,806,209.28
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	88.59%

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A. Sources of State CDBG Funds

1) State Allocation	\$36,609,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$30,641,248.19
5) Set aside for State Administration	\$766,260.00
6) Set aside for Technical Assistance	\$83,076.09

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$766,260.00
8) Drawn for Technical Assistance	\$83,076.09
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$29,791,912.10
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$30,641,248.19

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,822,517.65
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.71%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$27,128,532.45
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$1,855.00
23) Drawn to Prevent/Eliminate Slum/Blight	\$2,081,455.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$29,211,842.45
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	92.87%

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A. Sources of State CDBG Funds

1) State Allocation	\$36,484,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$30,495,995.31
5) Set aside for State Administration	\$762,360.00
6) Set aside for Technical Assistance	\$58,188.12

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$762,360.00
8) Drawn for Technical Assistance	\$58,188.12
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$29,672,447.19
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$30,495,995.31

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,786,193.76
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.64%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$25,888,128.18
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$3,073,750.25
24) Drawn to Address Urgent Needs	\$172,000.00

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$29,133,878.43
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	88.86%

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A. Sources of State CDBG Funds

1) State Allocation	\$34,377,981.23
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$31,011,271.49
5) Set aside for State Administration	\$758,304.34
6) Set aside for Technical Assistance	\$17,076.84

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$758,304.34
8) Drawn for Technical Assistance	\$17,076.84
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$12,821,596.13
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$31,011,271.49

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$2,100,477.11
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	6.11%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$11,322,093.46
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$930,913.51
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$12,253,006.97
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	92.40%

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A. Sources of State CDBG Funds

1) State Allocation	\$36,745,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$37,222,216.33
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$8,037.80

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$8,037.80
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$2,952,859.56
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$37,222,216.33

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$412,942.11
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	1.12%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,614,361.40
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,614,361.40
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$37,152,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$37,123,909.44
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$2,849.22

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$2,849.22
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,496,874.48
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$37,123,909.44

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$253,487.58
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.68%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$981,183.92
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$475,000.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,456,183.92
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	67.38%

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A. Sources of State CDBG Funds

1) State Allocation	\$37,955,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$37,813,585.23
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$3,800.10

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$3,800.10
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$369,672.90
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$37,813,585.23

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$34,296.45
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.09%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$123,784.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$211,592.45
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$335,376.45
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	36.91%

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A. Sources of State CDBG Funds

1) State Allocation	\$37,401,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$37,382,800.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$287,515.40
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$37,382,800.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$26,515.40
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.07%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$283,500.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$283,500.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$33,662,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$33,662,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$60,050.00
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$33,662,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$60,050.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.18%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$60,050.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$60,050.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$29,114,223.68
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$29,114,223.68
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$29,114,223.68

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$24,362,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$24,362,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$24,362,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Grant Number B90DC180001

A. Sources of State CDBG Funds

1) State Allocation	\$20,481,500.01
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$20,481,500.01
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$20,481,500.01

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B89DC180001

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A. Sources of State CDBG Funds

1) State Allocation	\$25,309,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,309,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$1,935.25
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$25,309,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,935.25
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.01%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Grant Number B88DC180001

A. Sources of State CDBG Funds

1) State Allocation	\$24,249,290.83
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$24,249,290.83
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$24,249,290.83

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Grant Number B87DC180001

A. Sources of State CDBG Funds

1) State Allocation	\$25,201,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$25,201,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$25,201,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Grant Number B86DC180001

A. Sources of State CDBG Funds

1) State Allocation	\$24,677,970.48
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$24,677,970.48
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$24,677,970.48

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B85DC180001

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A. Sources of State CDBG Funds

1) State Allocation	\$28,663,744.60
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$28,663,744.60
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$28,663,744.60

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Grant Number B84DC180001

A. Sources of State CDBG Funds

1) State Allocation	\$28,295,899.55
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$28,295,899.55
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$28,295,899.55

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Grant Number B83DC180001

A. Sources of State CDBG Funds

1) State Allocation	\$29,363,647.18
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$29,363,647.18
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) Disbursed for Coronavirus-related Activities	
12) Disbursed for Activities Not related to Coronavirus	\$29,363,647.18

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) Disbursed for Coronavirus-related Public Services	
15) Disbursed for Public Services Not related to Coronavirus	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)	0.00%
18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Rehabilitation Report
INDIANA

CDBG Owner/Occupied Housing Rehabilitation Activities Completed During Fiscal Year 2021

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Rehabilitation Report
INDIANA

CDBG Rental Housing Rehabilitation Activities Completed During Fiscal Year 2021

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

APPENDIX E.

HOME: PR09 (PROGRAM INCOME); PR22 (ACTIVITIES);
PR33 (MATCH); NHTF: PR100 (ACTIVITY STATUS); ESG:
SAGE REPORTS

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 INDIANA

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2018	HOME	M18SG180100	PI PI	0.00	DRAWS								
						6519650	'-	07-20-21	PY	55	32260	296,260.10	
												Receipts	
												PI Draws	296,260.10
												PA Draws	0.00
												Balance	(296,260.10)
2018	HOME	M18SG180100										Total Local Account Receipts	
												Total Local Account Draws	296,260.10
												Total Local Account Balance	#####
2019	HOME	M19SG180100	PI PI	0.00	DRAWS								
						6516139	'-	07-09-21	PY	56	32736	3,386.75	
						6529993	'-	08-16-21	PY	56	32736	10,601.75	
						6540063	'-	09-09-21	PY	56	32736	1,257.93	
						6579745	'-	12-27-21	PY	56	32736	15,382.85	
						6581759	'-	01-04-22	PY	73	32674	5,000.00	
						6622993	'-	04-20-22	PY	56	32736	65,766.26	
						6631788	'-	05-11-22	PY	56	32736	55,395.50	
												Receipts	
												PI Draws	156,791.04
												PA Draws	0.00
												Balance	(156,791.04)
2019	HOME	M19SG180100										Total Local Account Receipts	
												Total Local Account Draws	156,791.04
												Total Local Account Balance	#####
2020	HOME	M20SG180100	PI PI	0.00	DRAWS								
						6535223	'-	08-26-21	PY	62	33046	1,061.33	
						6540352	'-	09-10-21	PY	62	33046	10,739.00	
						6544616	'-	09-21-21	PY	62	33046	7,700.00	
						6565700	'-	11-16-21	PY	62	33046	7,153.85	
						6572589	'-	12-07-21	PY	64	33122	6,116.46	
						6572595	'-	12-07-21	PY	64	33122	25,323.34	
						6575853	'-	12-14-21	PY	64	33122	34,368.22	
						6575853	'-	12-14-21	PY	62	33046	6,050.22	
						6581759	'-	01-04-22	PY	67	33196	1,697.08	
						6585585	'-	01-14-22	PY	67	33196	888.93	
						6585917	'-	01-18-22	PY	62	33046	6,569.00	
						6591014	'-	01-28-22	PY	64	33122	12,646.39	
						6600705	'-	02-23-22	PY	24	33149	7,245.83	
						6607712	'-	03-12-22	PY	62	33046	13,281.48	
						6607713	'-	03-12-22	PY	67	33196	773.58	
						6609899	'-	03-18-22	PY	62	33046	10,744.40	
						6612035	'-	03-23-22	PY	24	33149	1,675.00	
						6619946	'-	04-12-22	PY	64	33122	15,305.26	
						6619946	'-	04-12-22	PY	24	33149	4,630.00	
						6619946	'-	04-12-22	PY	62	33046	11,669.35	
						6619946	'-	04-12-22	PY	67	33196	815.56	
						6622992	'-	04-20-22	PY	69	33200	3,080.10	
						6630764	'-	05-09-22	PY	69	33200	6,150.82	
						6630769	'-	05-09-22	PY	67	33196	1,767.24	
						6634971	'-	05-19-22	PY	62	33046	12,257.89	
						6636766	'-	05-24-22	PY	24	33149	5,688.00	
						6636768	'-	05-24-22	PY	64	33122	22,429.00	
						6638133	'-	05-26-22	PY	69	33200	4,174.22	
						6643222	'-	06-09-22	PY	62	33046	11,101.39	
						6646120	'-	06-15-22	PY	24	33149	6,322.00	
						6646122	'-	06-15-22	PY	69	33200	3,619.00	
						6646301	'-	06-15-22	PY	28	33260	29,782.17	
						6651439	'-	06-28-22	PY	67	33196	1,973.66	
						6651442	'-	06-28-22	PY	67	33196	3,182.37	

6651444	-	06-28-22	PY	64	33122	11,872.70
					Receipts	
					PI Draws	309,854.84
					PA Draws	0.00
					Balance	(309,854.84)

2020 HOME M20SG180100

Total Local Account Receipts	
Total Local Account Draws	309,854.84
Total Local Account Balance	#####

2021 HOME M21SG180100 PI 0.00 RECEIPTS

5360418	-	10-29-21			4,210,887.61
					Receipts
					PI Draws
					PA Draws
					Balance

2021 HOME M21SG180100

Total Local Account Receipts	#####
Total Local Account Draws	#####
Total Local Account Balance	#####



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - State
INDIANA

DATE: 08-24-22
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INDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
INDIANA	Rental	NEW CONSTRUCTION	32174	48 S Hinman St Columbus, IN 47201-6923	Open	06/22/2021	0	0	N/A	03/18/2019	IFD	\$356,000.00	\$350,999.98	98.60%
INDIANA	Rental	NEW CONSTRUCTION	32177	610 E Ricketts St Kokomo, IN 46902-2252	Completed	08/25/2021	45	5	N/A	02/25/2019	WAED	\$400,000.00	\$400,000.00	100.00%
INDIANA	Rental	NEW CONSTRUCTION	32260	1804 W Jefferson St Plymouth, IN 46563-8020	Open	07/20/2021	0	0	N/A	09/11/2019	IFD	\$1,000,000.00	\$995,000.00	99.50%
INDIANA	Rental	NEW CONSTRUCTION	32313	104 N 1st St Vincennes, IN 47591-1213	Completed	04/28/2022	7	7	N/A	09/04/2019	WAED	\$400,000.00	\$400,000.00	100.00%
INDIANA	Rental	NEW CONSTRUCTION	32314	713 N Purdum St Kokomo, IN 46901-3043	Completed	05/10/2022	8	8	N/A	05/16/2019	WAED	\$400,000.00	\$400,000.00	100.00%
INDIANA	Rental	NEW CONSTRUCTION	32760	300 N 5th St Attica, IN 47918-1112	Open	11/25/2020	0	0	N/A	11/25/2020	IFD	\$784,000.00	\$0.00	0.00%
INDIANA	Rental	NEW CONSTRUCTION	33039	2011 Olive St New Albany, IN 47150-5062	Open	04/25/2022	0	0	N/A	12/14/2020	WAED	\$600,000.00	\$599,999.95	100.00%
INDIANA	Rental	NEW CONSTRUCTION	33041	4935 E 21st St Indianapolis, IN 46218-4673	Open	06/21/2021	0	0	N/A	06/21/2021	IFD	\$860,000.00	\$0.00	0.00%
INDIANA	Rental	REHABILITATION	31750	646 Franklin St Columbus, IN 47201-6297	Completed	10/19/2021	25	15	N/A	06/16/2017	WAED	\$1,000,000.00	\$1,000,000.00	100.00%
INDIANA	Rental	REHABILITATION	31900	830 S Buckeye St Osgood, IN 47037-9328	Completed	03/23/2022	31	13	N/A	02/07/2018	WAED	\$1,000,000.00	\$1,000,000.00	100.00%
INDIANA	Rental	REHABILITATION	32674	3800 N Grove Place Saint Mary-of-the-Woods, IN 47876	Final Draw	01/04/2022	0	0	N/A	09/30/2020	IFD	\$400,000.00	\$400,000.00	100.00%
INDIANA	Rental	REHABILITATION	32736	110 Meadow Dell Vlg Salem, IN 47167-1516	Open	05/11/2022	0	0	N/A	11/03/2020	IFD	\$1,000,000.00	\$162,626.54	16.26%
INDIANA	Rental	REHABILITATION	33025	137 Vine St Lawrenceburg, IN 47025-1969	Open	05/24/2022	0	0	N/A	05/19/2021	IFD	\$1,000,000.00	\$891,800.07	89.18%
INDIANA	Rental	REHABILITATION	33274	410 E Jefferson St Goshen, IN 46528-3458	Open	08/10/2022	0	0	N/A	04/22/2022	WAED	\$754,000.00	\$94,950.00	12.59%
INDIANA	Rental	ACQUISITION AND REHABILITATION	32252	453 College Ave Valparaiso, IN 46383-6509	Open	06/09/2020	11	11	N/A	08/20/2019	WAED	\$936,000.00	\$931,000.00	99.47%
INDIANA	Rental	ACQUISITION AND NEW CONSTRUCTION	33199	420 E Medcalf St Dale, IN 47523-9039	Open	05/13/2022	52	52	N/A	12/06/2021	WAED	\$1,000,000.00	\$6,575.00	0.66%
INDIANA	Homebuyer	NEW CONSTRUCTION	32356	1852 Shelton Rd Martinsville, IN 46151-7593	Final Draw	09/13/2021	2	2	N/A	10/23/2019	WAED	\$74,642.00	\$74,642.00	100.00%
INDIANA	Homebuyer	NEW CONSTRUCTION	32442	308 E Center St Bourbon, IN 46504-1601	Open	06/09/2020	0	0	N/A	05/18/2020	IFD	\$400,000.00	\$8,000.00	2.00%
INDIANA	Homebuyer	NEW CONSTRUCTION	32846	1308 Drover St Huntington, IN 46750-3999	Open	12/27/2021	0	0	N/A	03/04/2021	IFD	\$40,000.00	\$30,000.00	75.00%
INDIANA	Homebuyer	NEW CONSTRUCTION	33260	550 N Pine St Morgantown, IN 46160-9731	Open	06/15/2022	1	1	N/A	09/10/2021	WAED	\$60,000.00	\$29,782.17	49.64%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	28228	.	Completed	08/10/2022	N/A	N/A	5	05/27/2011	WAED	\$56,274.00	\$56,274.00	100.00%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32054	.	Open	07/28/2020	N/A	N/A	83	09/24/2018	IFD	\$300,000.00	\$288,755.32	96.25%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32055	.	Completed	08/23/2022	N/A	N/A	40	09/12/2018	WAED	\$300,000.00	\$300,000.00	100.00%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32367	.	Open	11/05/2021	N/A	N/A	13	08/20/2019	WAED	\$16,136.00	\$16,136.00	100.00%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32850	.	Final Draw	07/20/2022	N/A	N/A	9	03/05/2021	WAED	\$30,000.00	\$30,000.00	100.00%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33046	.	Open	08/10/2022	N/A	N/A	43	02/25/2021	WAED	\$294,578.00	\$130,857.56	44.42%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33122	.	Open	07/20/2022	N/A	N/A	25	03/05/2021	WAED	\$171,815.00	\$143,310.77	83.41%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33145	.	Open	08/10/2022	N/A	N/A	15	10/14/2021	WAED	\$85,908.00	\$21,625.48	25.17%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33149	.	Open	08/10/2022	N/A	N/A	15	10/21/2021	WAED	\$134,100.00	\$48,521.75	36.18%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33196	.	Open	07/20/2022	N/A	N/A	5	05/10/2021	WAED	\$32,972.00	\$13,395.51	40.63%
INDIANA	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	33200	.	Open	07/20/2022	N/A	N/A	12	02/25/2021	WAED	\$105,287.00	\$20,228.14	19.21%
AFFORDABLE HOUSING CORPORATION	Rental	NEW CONSTRUCTION	31905	W 27th St btw S Carey & S Landess Marion, IN 46953	Completed	02/15/2022	10	10	N/A	02/08/2018	WAED	\$648,000.00	\$648,000.00	100.00%
AURORA, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32439	.	Final Draw	12/21/2020	N/A	N/A	65	05/11/2020	IFD	\$186,560.00	\$186,560.00	100.00%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	31753	429 8th St SE Linton, IN 47441-9633	Completed	10/06/2021	6	6	N/A	12/13/2016	WAED	\$0.00	\$0.00	0.00%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	32708	7795 Highway 135 NE New Salisbury, IN 47161-7721	Open	08/10/2022	0	0	N/A	10/08/2020	IFD	\$1,150,000.00	\$1,140,000.00	99.13%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	32835	7795 Highway 135 NE New Salisbury, IN 47161-7721	Open	04/13/2022	0	0	N/A	02/15/2021	IFD	\$450,000.00	\$449,951.87	99.99%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	33044	TBD CAREFREE, IN 47116	Open	06/09/2022	0	0	N/A	07/07/2021	WAED	\$20,000.00	\$5,537.50	27.69%
BLUE RIVER SERVICES, INC.	Rental	REHABILITATION	32105	405 N Capitol Ave Corydon, IN 47112-1500	Completed	05/20/2022	6	6	N/A	11/01/2018	WAED	\$563,087.41	\$563,087.41	100.00%
BLUE RIVER SERVICES, INC.	Rental	ACQUISITION ONLY	32100	7795 Highway 135 NE New Salisbury, IN 47161-7721	Open	07/20/2022	0	0	N/A	10/24/2018	IFD	\$1,509,350.00	\$1,504,377.00	99.67%

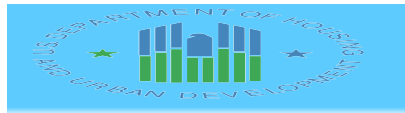
BLUE RIVER SERVICES, INC.	Rental	ACQUISITION AND REHABILITATION	32740	508 Grandview Dr	Salem, IN	Open	08/10/2022	0	0	N/A	11/04/2020	IFD	\$1,500,000.00	\$1,177,788.19	78.52%
COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)	Rental	NEW CONSTRUCTION	32175	111 W Cherry St	Chandler, IN 47610-9649	Open	09/13/2021	0	0	N/A	03/18/2019	IFD	\$184,000.00	\$167,236.67	90.89%
COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)	Rental	REHABILITATION	32126	108 W. Brummitt Street	Owensville, IN 47665	Open	09/13/2021	0	0	N/A	12/04/2018	IFD	\$188,000.00	\$178,000.00	94.68%
COMMUNITY HOUSING DEVELOPMENT OF WESTERN INDIANA	Rental		33045			Open	09/20/2021	0	0	N/A	08/11/2021	WAED	\$30,000.00	\$0.00	0.00%
FOUR RIVERS RESOURCE SERVICES, INC.	Rental	NEW CONSTRUCTION	31753	429 8th St SE	Linton, IN 47441-9633	Completed	10/06/2021	6	6	N/A	12/13/2016	WAED	\$506,000.00	\$506,000.00	100.00%
FOUR RIVERS RESOURCE SERVICES, INC.	Rental	REHABILITATION	32304	569 W 150 S	Washington, IN 47501-7113	Final Draw	01/26/2021	0	0	N/A	10/04/2019	IFD	\$516,000.00	\$516,000.00	100.00%
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	Rental	NEW CONSTRUCTION	32355	330 Southwood Dr	Tipton, IN 46072-8349	Final Draw	07/14/2022	0	0	N/A	02/03/2020	IFD	\$1,500,000.00	\$1,500,000.00	100.00%
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	Rental	NEW CONSTRUCTION	33048	13995 Cumberland Road	Fishers, IN 46308	Open	09/13/2021	0	0	N/A	06/17/2021	WAED	\$30,000.00	\$25,000.00	83.33%
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	Rental	NEW CONSTRUCTION	33265	13995 Cumberland Road	Fishers, IN 46308	Open	05/11/2022	0	0	N/A	12/01/2021	WAED	\$1,500,000.00	\$43,034.46	2.87%
HAMILTON COUNTY AREA NEIGHBORHOOD DEVELOPMENT, INC.	Rental	ACQUISITION AND REHABILITATION	31901	1137 Cedars Ct	Lebanon, IN 46052-1359	Completed	03/17/2022	28	25	N/A	01/18/2018	WAED	\$1,000,000.00	\$1,000,000.00	100.00%
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	Rental	REHABILITATION	33031	905 Aspen Dr	Salem, IN 47167-5108	Open	06/16/2022	0	0	N/A	06/14/2021	IFD	\$1,500,000.00	\$1,143,889.73	76.26%
HOUSING OPPORTUNITIES	Rental	REHABILITATION	33035	1106 Michigan Ave	La Porte, IN 46350-3542	Open	04/25/2022	0	0	N/A	06/16/2021	IFD	\$825,000.00	\$815,000.00	98.79%
HOUSING OPPORTUNITIES	Rental	REHABILITATION	33262	505 Freeman St	Valparaiso, IN 46383-6567	Open	07/12/2022	9	9	N/A	01/31/2022	WAED	\$909,000.00	\$408,127.06	44.90%
HOUSING OPPORTUNITIES	Rental	ACQUISITION AND REHABILITATION	32734	603 Freeman St	Valparaiso, IN 46383-6523	Open	02/10/2022	0	0	N/A	10/19/2020	IFD	\$585,000.00	\$575,000.00	98.29%
HOUSING PARTNERSHIPS, INC	Homebuyer	NEW CONSTRUCTION	33279	241 N Hughes St	Columbus, IN 47201-7015	Open	07/14/2022	0	0	N/A	05/26/2022	WAED	\$60,000.00	\$0.00	0.00%
HOUSING PARTNERSHIPS, INC	Homebuyer	NEW CONSTRUCTION	33286	241 N Hughes St	Columbus, IN 47201-7015	Canceled	08/17/2022	0	0	N/A	05/26/2022	WAED	\$0.00	\$0.00	0.00%
HUMAN SERVICES, INC	Tenant-Based Rental Assistance	TENANT-BASED RENTAL	32367			Open	11/05/2021	N/A	N/A	13	08/20/2019	WAED	\$149,881.00	\$60,321.56	40.25%
IHCDA FIRST HOME DPA	Homebuyer	ACQUISITION ONLY	16159	1721 Stevenson St	Indianapolis, IN 46228-1861	Canceled		1	1	N/A	06/02/2004	IFD	\$0.00	\$0.00	0.00%
IHCDA FIRST HOME DPA	Homebuyer	ACQUISITION ONLY	16294	9205 Middlebury Way	Camby, IN 46113-8255	Canceled		1	1	N/A	06/18/2004	IFD	\$0.00	\$0.00	0.00%
INTERFAITH MISSION	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32886			Final Draw	11/08/2021	N/A	N/A	1	09/10/2019	WAED	\$8,150.00	\$8,150.00	100.00%
LA CASA OF GOSHEN, INC	Rental	NEW CONSTRUCTION	32178	3000 Benham Ave	Elkhart, IN 46517-1946	Open	06/29/2020	0	0	N/A	03/21/2019	IFD	\$1,155,000.00	\$1,150,000.00	99.57%
LA CASA OF GOSHEN, INC	Rental	NEW CONSTRUCTION	32179	1510 Flake St	Elkhart, IN 46516-1903	Completed	08/04/2022	10	10	N/A	08/27/2018	WAED	\$978,000.00	\$978,000.00	100.00%
LA CASA OF GOSHEN, INC	Rental	NEW CONSTRUCTION	32353	1789 Westplains Dr	Goshen, IN 46526-1325	Open	04/12/2021	0	0	N/A	01/27/2020	IFD	\$499,610.52	\$494,610.52	99.00%
LA CASA OF GOSHEN, INC	Rental	NEW CONSTRUCTION	33030	146 State St	Elkhart, IN 46516-3678	Open	07/12/2022	0	0	N/A	06/11/2021	IFD	\$0.00	\$0.00	0.00%
LA CASA OF GOSHEN, INC	Homebuyer	NEW CONSTRUCTION	32834	224 S 7th St	Goshen, IN 46528-3310	Open	07/27/2022	0	0	N/A	11/23/2020	WAED	\$500,000.00	\$380,615.00	76.12%
LA CASA OF GOSHEN, INC	Homebuyer	ACQUISITION AND NEW	33278	1635 Huron St	Elkhart, IN 46516-4936	Open	07/11/2022	0	0	N/A	06/07/2022	WAED	\$900,000.00	\$0.00	0.00%
LACASA, INC.	Rental	NEW CONSTRUCTION	32353	1789 Westplains Dr	Goshen, IN 46526-1325	Open	04/12/2021	0	0	N/A	01/27/2020	IFD	\$646,139.48	\$646,139.48	100.00%
LACASA, INC.	Rental	NEW CONSTRUCTION	33030	146 State St	Elkhart, IN 46516-3678	Open	07/12/2022	0	0	N/A	06/11/2021	IFD	\$1,116,204.00	\$1,008,209.42	90.32%
LACASA, INC.	Homebuyer	NEW CONSTRUCTION	32834	224 S 7th St	Goshen, IN 46528-3310	Open	07/27/2022	0	0	N/A	11/23/2020	WAED	\$17,734.50	\$17,734.50	100.00%
LACASA, INC.	Homebuyer	NEW CONSTRUCTION	33277	224 S 7th St 307	South 7th St 715 North 7th St Goshen, IN 46528-3310	Canceled	07/06/2022	0	0	N/A	07/28/2021	WAED	\$0.00	\$0.00	0.00%
New Hope Development Services	Rental	NEW CONSTRUCTION	32261	121 N Sharon Dr	Scottsburg, IN 47170-6822	Open	06/28/2021	0	0	N/A	09/12/2019	IFD	\$1,500,000.00	\$1,495,000.00	99.67%
New Hope Development Services	Rental	NEW CONSTRUCTION	32262	1642 W McClain Ave	Scottsburg, IN 47170-1161	Open	03/02/2021	0	0	N/A	09/12/2019	IFD	\$1,074,000.00	\$1,069,000.00	99.53%
New Hope Development Services	Rental	NEW CONSTRUCTION	32733	400 S Market St	Rockville, IN 47872-1755	Open	07/01/2021	0	0	N/A	04/13/2021	IFD	\$600,000.00	\$595,000.00	99.17%
New Hope Development Services	Rental	NEW CONSTRUCTION	33217	400 S 8th St	Rockport, IN 47635-1323	Open	06/16/2022	0	0	N/A	09/08/2021	WAED	\$1,500,000.00	\$118,101.30	7.87%
New Hope Development Services	Rental	NEW CONSTRUCTION	33218	308 N White River Ave	310 WHITE RIVER AVENUE Petersburg, IN 47567-1065	Open	07/21/2022	10	10	N/A	12/07/2021	WAED	\$1,500,000.00	\$134,807.45	8.99%
New Hope Development Services	Rental	REHABILITATION	32263	246 S Main St	Clinton, IN 47842-2404	Open	02/04/2021	0	0	N/A	09/12/2019	IFD	\$1,500,000.00	\$1,495,000.00	99.67%
New Hope Development Services	Rental	ACQUISITION AND NEW CONSTRUCTION	32435	1900 Falcon Ridge Drive	Jeffersonville, IN 47130	Open	09/29/2020	0	0	N/A	04/02/2020	IFD	\$666,000.00	\$661,000.00	99.25%

New Hope Development Services	Rental		33026			Completed			08/10/2022	0	0	N/A	05/21/2021	IFD	\$12,600.00	\$12,600.00	100.00%
New Hope Development Services	Homebuyer	NEW CONSTRUCTION	32834	224 S 7th St Goshen, IN 46528-3310		Open			07/27/2022	0	0	N/A	11/23/2020	WAED	\$0.00	\$0.00	0.00%
Providence Housing Corporation	Rental	NEW CONSTRUCTION	32757	971 W Miller Ave West Terre Haute, IN 47885-9398		Open			09/28/2021	0	0	N/A	11/23/2020	IFD	\$886,625.00	\$762,825.60	86.04%
SOUTHERN INDIANA HOUSING AND COMMUNITY DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	32761	1462 California St IN 47201-8009		Open			04/25/2022	0	0	N/A	11/25/2020	IFD	\$40,000.00	\$35,000.00	87.50%
SOUTHERN INDIANA HOUSING AND COMMUNITY DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	33258	1462 California St IN 47201-8009		Columbus, Final Draw			06/01/2022	0	0	N/A	09/23/2020	WAED	\$50,000.00	\$50,000.00	100.00%
WHITLEY CROSSINGS NEIGHBORHOOD CORP	Rental	NEW CONSTRUCTION	33032	333 N Oak St IN 46725-1600		Columbia City, Open			12/27/2021	0	0	N/A	06/15/2021	IFD	\$1,230,000.00	\$27,494.82	2.24%
WHITLEY CROSSINGS NEIGHBORHOOD CORP	Rental	REHABILITATION	33033	108 S Chauncey St City, IN 46725-2352		Columbia Open			08/10/2022	0	0	N/A	06/17/2021	IFD	\$1,333,638.00	\$1,323,859.96	99.27%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

INDIANA

FiscalYear	MatchPercent	TotalDisbursements	PaymentsRequiring Match	Unmet LiabilityAmount
2000	25.0 %	\$10,405,530.42	\$8,367,768.40	\$2,091,942.10
2001	25.0 %	\$11,819,913.31	\$9,603,226.77	\$2,400,806.69
2002	12.5 %	\$14,191,406.87	\$11,709,066.60	\$1,463,633.32
2003	12.5 %	\$16,894,976.73	\$13,942,630.88	\$1,742,828.86
2004	12.5 %	\$17,146,644.58	\$14,917,088.01	\$1,864,636.00
2005	25.0 %	\$17,283,829.36	\$14,768,058.29	\$3,692,014.57
2006	12.5 %	\$19,403,040.47	\$16,897,876.23	\$2,112,234.52
2007	25.0 %	\$15,736,731.12	\$13,257,072.53	\$3,314,268.13
2008	25.0 %	\$12,214,464.99	\$10,135,361.69	\$2,533,840.42
2009	25.0 %	\$10,643,996.08	\$8,407,121.50	\$2,101,780.37
2010	12.5 %	\$17,295,198.76	\$16,026,811.70	\$2,003,351.46
2011	12.5 %	\$16,221,060.98	\$15,170,367.34	\$1,896,295.91
2012	25.0 %	\$22,860,488.39	\$20,333,048.69	\$5,083,262.17
2013	12.5 %	\$13,655,814.77	\$11,698,954.54	\$1,462,369.31
2014	12.5 %	\$7,775,762.26	\$6,432,385.52	\$804,048.19
2015	12.5 %	\$5,040,899.68	\$4,021,937.79	\$502,742.22
2016	12.5 %	\$7,274,569.38	\$6,102,004.76	\$762,750.59
2017	25.0 %	\$10,992,217.29	\$9,752,822.18	\$2,438,205.54
2018	25.0 %	\$13,381,300.38	\$12,538,104.31	\$3,134,526.07
2019	12.5 %	\$7,275,075.92	\$6,116,478.85	\$764,559.85
2020	0.0 %	\$8,810,530.70	\$0.00	\$0.00
2021	0.0 %	\$10,517,294.28	\$0.00	\$0.00



Grantee: INDIANA
 Grant Amount: \$29,248,930 % Committed: 64.0% % Expended: 30.9%

IDIS Activity ID	Column1	Activity Name	Column2	Column3	Column4	Activity Address	Column5	Column6	Column7	Activity Status	Column8	Activity Type	Initial	Status Date9	HTF Units	Number	HTF Funds Committed	Drawn	HTF Funds		% HTF	Other Column13
													Funding Date			Units10			Column11	Expended		
32141	HTF-018-001	300 Benham Avenue	Benham Avenue Apartments			3000 Benham Ave Elkhart, IN 46517-1046				Open		ACQUISITION AND NEW CONSTRUCTION	2/15/2019	4/13/2020	0	0	587,500	582,500		99%	0	
32235	HTF-017-001	3555 Spy Run Ave. Exd.	River's Edge			3555 Spy Run Avenue Ext Fort Wayne, IN 46805-1071				Completed		ACQUISITION AND NEW CONSTRUCTION	6/12/2019	8/19/2022	14	14	400,000	400,000		100%	11,828,792	
32216	HTF-018-003	301 W. Harrison	HopeSpring Apartments			301 W Harrison St Martinsville, IN 46151-4553				Completed		ACQUISITION AND REHABILITATION	5/13/2019	6/30/2021	11	11	587,500	587,500		100%	703,140	
32590	HTF-019-004	4509 E. Washington St	Partners Preservation Project			4509 E Washingt on St Indianapo lis, IN 46201-4600				Open		ACQUISITION ONLY	9/10/2020	7/18/2022	0	0	1,765,560	0		0%	0	
31842	HTF-016-001	2610-40 Valparaiso St and 1504 Vale Park Rd	Aurora View			1502 Vale Park Rd Valparaiso , IN 46383-7072				Completed		NEW CONSTRUCTION	1/9/2018	12/2/2019	7	7	604,000	604,000		100%	2,163,450	
31843	HTF-016-003	18 S Parker	Parker Place			18 S Parker Ave Indianapo lis, IN 46201-4206				Completed		NEW CONSTRUCTION	1/9/2018	2/18/2022	8	8	490,000	490,000		100%	860,000	
31844	HTF-016-004	1229 Lincoln Ave	The Fieldhouse Apartments			1229 Lincoln St Anderson, IN 46016-1693				Open		NEW CONSTRUCTION	1/9/2018	11/1/2021	12	12	765,000	765,000		100%	11,620,204	
32259	HTF-018-004	1804 W. Jefferson St	Plymouth Permanent Supportive Housing			1804 W Jefferson St Plymouth, IN 46563-0900				Open		NEW CONSTRUCTION	9/10/2019	12/8/2021	0	0	1,182,500	1,182,500		100%	0	
32312	HTF-018-002	713 N. Purdum St.	Trailside Commons			713 N Purdum St Kokomo, IN 46901-3043				Open		NEW CONSTRUCTION	10/8/2019	8/27/2020	0	0	400,000	400,000		100%	0	
32354	HTF-019-001	3355 Kirkbride Way	Central Greens Apartments			3355 Kirkbride Way Indianapo lis, IN 46222-4477				Open		NEW CONSTRUCTION	1/31/2020	7/25/2022	0	0	766,475	0		0%	0	
32588	HTF-019-003	5626 E. 16th Street	Pando Aspen Grove			5626 E 16th St Indianapo lis, IN 46218-6000				Open		NEW CONSTRUCTION	8/20/2020	6/29/2021	0	0	800,000	795,000		99%	0	

32589	HTF-019-005	4935 and 4974 E. 21st Street	Providence Place	4935 E 21st St Indianapolis, IN 46218-4672	Open	NEW CONSTRUCTION	9/4/2020	7/8/2022	0	0	2,094,000	0	0%	0
33024	HTF-020-003	4400 Block Hope Avenue	Hope Avenue Homes	4400 Block Hope Avenue South Bend, IN 46615	Open	NEW CONSTRUCTION	5/18/2021	5/18/2022	0	1,939,531	2,200,000	88%	0	
33029	HTF-020-001	1133 E. Washington Street	Compass on Washington	1133 E Washington St Indianapolis, IN 46202-2054	Open	NEW CONSTRUCTION	6/7/2021	6/7/2021	0	0	900,000	0%	0	
33263	HTF-020-002	2910 E. HANNA AVE / HANNA COMMONS	Hanna Commons	2910 E Hanna Ave Indianapolis, IN 46227-2557	Open	NEW CONSTRUCTION	7/8/2022	7/25/2022	0	0	1,500,000	0%	0	
33283	HTF-021-002	NE corner of Elm St and Rose Ave	Mullen Flats	rose avenue terre haute, IN 47803	Open	NEW CONSTRUCTION	7/25/2022	7/25/2022	0	0	2,000,000	0%	0	
31899	HTF-016-002	101 - 107 N Garvin	Garvin Lofts	101 N Garvin St Evansville, IN 47711-6177	Completed	REHABILITATION	1/31/2018	1/15/2020	27	810,000	810,000	100%	5,725,404	
31910	Administration				Canceled		3/19/2018	11/5/2020	0	0	0	0	0	
31911	Administration				Completed		3/19/2018	11/5/2020	0	0	45,837	45,837	100%	0
32251	IHCDA NHTF Administration 2019				Completed		8/14/2019	10/27/2021	0	0	29,900	29,900	100%	0
32431	CSH 2020				Open		3/31/2020	1/5/2021	0	0	115,000	115,000	100%	0
32741	Administration				Completed		11/5/2020	2/14/2022	0	0	39,024	39,024	100%	0
32839	CSH 2021				Open		2/26/2021	12/8/2021	0	0	115,000	115,000	100%	0
33123	Administration				Open		11/11/2021	8/10/2022	0	0	370,000	28,723	8%	0
33222	CSH 2022 Contract				Open		2/11/2022	8/10/2022	0	0	115,000	105,000	91%	0
33276	HOME-2021-001 SJCA HTF				Open		6/15/2022	7/22/2022	0	0	32,000	4,898	15%	0
INDIANA Total:									79	79	18,719,296	9,039,412		32,900,990
Grand Total:									79	79	18,719,296	9,039,412		32,900,990



HUD ESG-CV

Grant: **ESG: Indiana Nonentitlement - IN - Report** Type: **ESG-CV**

Report Date Range

4/1/2022 to 6/30/2022

Report first submitted to HUD on

7/30/2022

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?

Yes

Have you made any expenditures?

Yes

Identify the expenditures made to date

HMIS, Admin, Hazard Pay, Landlord Incentives, Volunteer Incentives, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
IHCDA	BOSDVCT	Yes	Grant Peters	gpeters@ihcda.in.gov	(317)232-2872
IN Housing and Community Development Authority	BOSHMIS	No	Grant Peters	gpeters@ihcda.in.gov	(317)232-2872
Turning Point Domestic Violence Services	TPDVSERV	Yes	Carrie Kruse	carriekruse@turningpointdv.org	(812)379-5575 206

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly
Emergency Shelter (CV)	A Better Way Services, Inc.		A Better Way DV ES (ES-R6)	Y	10/1/2020		BOSDVCT	IHCDA	Yes	BOSDVCT ES-CV-1
Emergency Shelter (CV)	Anchor House, Inc.		Anchor House Residential (ES-R11)	Y	4/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1
Emergency Shelter (CV)	Anthony Adams House		Save Our Youth Emergency Shelter (ES-R1)	Y	9/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1
Emergency Shelter (CV)	Beacon, Inc.		Shalom Community Friend's Place (ES-R10)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1
Emergency Shelter (CV)	Beyond Homeless, Inc.		Beyond Homeless Inc. (ES-R7)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1
Emergency Shelter (CV)	Catalyst Rescue Mission		Catalyst Rescue Mission (ES-R13)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1
Emergency Shelter (CV)	Catholic Charities Bloomington, Inc.		Becky's Place CC Bloomington(ES-R10)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1
Emergency Shelter (CV)	Catholic Charities Terre Haute, Inc.		Bethany House CC Terre Haute (ES-R7)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1
Emergency Shelter (CV)	Center for the Homeless		Center for Homeless Emergency Shelter(ESG-R2a)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1
Emergency Shelter (CV)	Center for the Homeless		Center for Homeless Family ES(ESG-R2a)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1
Emergency Shelter (CV)	Citizens Concerned for the Homeless, Inc.		Sand Castle Citizens Concerned Homeless(ES-R1)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1
Emergency Shelter (CV)	Columbus Regional Shelter for Victims of Domestic Violence dba Turning Point		Turning Point Shelter of Steuben County (ES-R3)	Y	10/1/2020	9/30/2021	TPDVSERV	Turning Point Domestic Violence Services	Yes	
Emergency Shelter (CV)	Community Service Center of Morgan County		Com Svcs of Morgan Co Wellspring (ES-R10)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS ES-CV-1

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly
Emergency Shelter (CV)	Coordinated Assistance Ministries, Inc.		CAM Family Shelter (ES-R5)	Y	1/1/2022		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Coordinated Assistance Ministries, Inc.		CAM Residential Shelter (ES-R5)	Y	1/1/2022		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Council on Domestic Abuse, Inc.		CODA DV ES (ES-R7)	Y	10/1/2020		BOSDVCT	IHCDA	Yes	BOSDVC: ES-CV-1
Emergency Shelter (CV)	Edgewater System		Edgewater Emergency Shelter(ES-R1a)	Y	4/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Emmaus Mission Center, Inc.		Emmaus Mission Center Shelter (ES-R5)	Y	3/1/2022		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Family Promise of Hendricks County, Inc.		Hendricks Co. Family Promise (ES-R8)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Family Service Association of Howard County, Inc.		Family Services Howard County DV ES (ES-R5)	Y	7/1/2021		BOSDVCT	IHCDA	Yes	BOSDVC: ES-CV-1
Emergency Shelter (CV)	Hancock House		Hancock Hope House Emergency Shelter (ES-R8)	Y	4/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Haven House, Inc.		Haven House DV ES (ES-R1A)	Y	4/1/2021		BOSDVCT	IHCDA	Yes	BOSDVC: ES-CV-1
Emergency Shelter (CV)	Heart House, Inc.		Heart House (ES-R14)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Homeless Coalition of Southern Indiana		Homeless Coalition SI White Flag(ES-R13)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Hope Springs Safe House, Inc.		Hope Springs Safe House DV ES (ES-R4)	Y	10/1/2020		BOSDVCT	IHCDA	Yes	BOSDVC: ES-CV-1
Emergency Shelter (CV)	Housing Opportunities-Spring Valley		Housing Opp Spring Valley (ES-R1)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Human Services, Inc.		HSI Horizon House (ES-R11)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Interfaith Community PADS		Interfaith PADS Men Shelter Laporte(ES-R1)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly
Emergency Shelter (CV)	Interfaith Community PADS		Interfaith PADS Womens Laporte (ES-R1)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Interfaith Hospitality Network of Greater Fort Wayne, Inc.		IHN Ft Wayne Shelter (ES-R3)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Interfaith Hospitality Network of Lafayette		IHN Family Promise of Lafayette (ES-R4)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Kosciusko County Shelter for Abuse, Inc.		The Beaman Home DV ES (ES-R2)	Y	10/1/2020		BOSDVCT	IHCDA	Yes	BOSDVC: ES-CV-1
Emergency Shelter (CV)	Lafayette Transitional Housing Center, Inc.		LTHC Emergency Shelter (ES-R4)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Life Treatment Center		Life Treatment Emergency Shelter(ESG-R2a)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	New Hope Family Shelter		New Hope Family Shelter (ES-R10)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	Ozanam Family Shelter Corporation		Ozanam Family Shelters (ES-R12)	Y	4/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	St. Elizabeth Catholic Charities, Inc.		St Elizabeth Catholic Charities ES (ES-R13)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	St. Elizabeth's Southern Catholic Charities		St. Elizabeth Family Stability Program (ES-R13)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	The Stepping Stone Shelter for Women, Inc.		Stepping Stone Shelter DV ES (ES-R1)	Y	10/1/2020		BOSDVCT	IHCDA	Yes	BOSDVC: ES-CV-1
Emergency Shelter (CV)	United Caring Shelters, Inc.		United Caring Shelters Night Shelter (ES-R12)	Y	4/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: ES-CV-1
Emergency Shelter (CV)	YWCA Greater Lafayette		YWCA Lafayette DV ES (ES-R4)	Y	4/1/2021		BOSDVCT	IHCDA	Yes	BOSDVC: ES-CV-1
Emergency Shelter (CV)	YWCA North Central Indiana		YWCA NCI St. Joseph Emergency Shelter (ES-R2a)	Y	4/1/2021		BOSDVCT	IHCDA	Yes	BOSDVC: ES-CV-1
Emergency Shelter (CV)	YWCA Northeast Indiana		YWCA Ft. Wayne DV ES Shelter (ES-R3)	Y	4/1/2021		BOSDVCT	IHCDA	Yes	BOSDVC: ES-CV-1

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly
Homelessness Prevention	Area IV Agency on Aging and Community Action Programs, Inc.		ESG-CV Homeless Prevention (HP-R4)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	<u>BOSHMIS: HP-1</u>
Homelessness Prevention	Aspire Indiana, Inc.		ESG-CV Homeless Prevention(HP-R8)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	<u>BOSHMIS: HP-1</u>
Homelessness Prevention	Aurora, Inc.		ESG-CV BoS Homeless Prevention (HP-R12)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	<u>BOSHMIS: HP-1</u>
Homelessness Prevention	Bridges Community Services, Inc.		ESG-CV Homeless Prevention(HP-R6)	Y	3/1/2020	9/30/2021	BOSHMIS	IN Housing and Community Development Authority	No	
Homelessness Prevention	Community Action of Northeast Indiana		ESG-CV Homeless Prevention BOS (HP-R3)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	<u>BOSHMIS: HP-1</u>
Homelessness Prevention	Community Action of Southern Indiana		ESG-CV Homeless Prevention (HP-R13)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	<u>BOSHMIS: HP-1</u>
Homelessness Prevention	Continuum of Care Network of NWI, Inc.		ESG-CV Homeless Prevention (HP-R1a)	Y	3/1/2020	12/31/2021	BOSHMIS	IN Housing and Community Development Authority	No	
Homelessness Prevention	Coordinated Assistance Ministries, Inc.		ESG-CV Homeless Prevention (HP-R5)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	<u>BOSHMIS: HP-1</u>
Homelessness Prevention	Emmaus Mission Center, Inc.		ESG-CV Homeless Prevention(HP-R5)	Y	3/1/2020	1/31/2022	BOSHMIS	IN Housing and Community Development Authority	No	
Homelessness Prevention	Family Promise of Hendricks County, Inc.		ESG-CV Homeless Prevention (HP-R8)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	<u>BOSHMIS: HP-1</u>
Homelessness Prevention	Heart House, Inc.		ESG-CV Homeless Prevention (HP-R14)	Y	3/1/2020	9/30/2021	BOSHMIS	IN Housing and Community Development Authority	No	
Homelessness Prevention	Housing Opportunities, Inc.		ESG-CV Homeless Prevention (HP-R1)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	<u>BOSHMIS: HP-1</u>
Homelessness Prevention	Human Services, Inc.		ESG-CV Homeless Prevention (HP-R11)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	<u>BOSHMIS: HP-1</u>

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly
Homelessness Prevention	Indiana Housing and Community Development Authority		ESG-CV IHCD Homeless Prev(HP-R1a)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: HP-1
Homelessness Prevention	Indiana Housing and Community Development Authority		ESG-CV IHCD Hybrid Homeless Prev(HP-R6)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: HP-1
Homelessness Prevention	Indiana Housing and Community Development Authority		ESG-CV Hybrid Homeless Prev(HP-R14)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: HP-1
Homelessness Prevention	Lafayette Neighborhood Housing Service		ESG-CV Homeless Prevention (HP-R4)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: HP-1
Homelessness Prevention	New Hope Family Shelter		ESG-CV Homeless Prevention (HP-R10)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: HP-1
Homelessness Prevention	Reach Services, Inc.		ESG-CV Homeless Prevention (HP-R7)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: HP-1
Homelessness Prevention	REAL Services, Inc.		ESG-CV Homeless Prevention (HP-R2a)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: HP-1
Homelessness Prevention	Salvation Army- New Albany		ESG-CV Homeless Prevention (HP-R13)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: HP-1
Homelessness Prevention	Shalom Community Center, Inc.		ESG-CV Homeless Prevention (HP-R10)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: HP-1
Homelessness Prevention	Sojourner Truth House		ESG-CV CARES Homeless Prevention(HP-R1a)	Y	10/1/2020	1/31/2022	BOSHMIS	IN Housing and Community Development Authority	No	
Homelessness Prevention	Telamon dba Transition Resources Corp.		ESG-CV Homeless Prevention (HP-R11)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: HP-1
Homelessness Prevention	Telamon dba Transition Resources Corp.		ESG-CV Homeless Prevention (HP-R9)	Y	3/1/2020	6/30/2021	BOSHMIS	IN Housing and Community Development Authority	No	
PH - Rapid Re-Housing	Anthony Adams House		ESG-CV RRH CARES (RRH-R1)	Y	4/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: RRH-1
PH - Rapid Re-Housing	Aurora, Inc.		ESG-CV Rapid Re-Housing BOS (RRH-R12)	N	12/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: RRH-1

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly
PH - Rapid Re-Housing	Beyond Homeless, Inc.		ESG-CV CARES RRH(RRH-R7)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Community Action of Northeast Indiana		ESG-CV RRH CARES BOS (RRH-R3)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Community Action of Southern Indiana		ESG-CV Rapid Re-Housing(RRH-R13)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Edgewater System		ESG-CV Rapid Re-Housing(RRH-R1a)	Y	4/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Family Promise of Greater Lafayette, Inc.		ESG-CV RRH CARES (RRH-R4)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Family Promise of Hendricks County, Inc.		ESG-CV Rapid Re-Housing(RRH-R8)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Family Service Association of Howard County, Inc.		FSAHC ESG-CV Rapid Rehousing (RRH-R5)	Y	7/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Homeless Coalition of Southern Indiana		ESG-CV HCSI Rapid Re-Housing (RRH-R13)	Y	12/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Housing Opportunities, Inc.		ESG-CV RRH CARES (RRH-R1)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Human Services, Inc.		ESG-CV RRH CARES (RRH-R11)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Lafayette Transitional Housing Center, Inc.		ESG-CV RRH CARES (RRH-R4)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Reach Services, Inc.		Reach Services ESG-CV Rapid Rehousing (RRH-R7)	Y	12/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Real Services, Inc		Real Services ESG-CV RRH (RRH-R2a)	Y	1/1/2022		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1
PH - Rapid Re-Housing	Shalom Community Center, Inc.		ESG-CV RRH CARES (RRH-R10)	Y	3/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMIS: RRH-1

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly
Street Outreach	Anchor House, Inc.		ESG-CV Street Outreach(SO-R11)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1
Street Outreach	Anthony Adams House		Save Our Youth (Outreach-R1)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1
Street Outreach	Beacon, Inc.		Shalom Community Center Outreach (SO-R10)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1
Street Outreach	Beyond Homeless, Inc.		ESG-CV Street Outreach(Outreach-R7)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1
Street Outreach	Citizens Concerned for the Homeless, Inc.		Citizens Street Outreach(ESG-R1)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1
Street Outreach	Community Service Center of Morgan County		Wellspring Street Outreach (Outreach-R10)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1
Street Outreach	Edgewater Systems for Balanced Living, Inc.		Edgewater Street Outreach (Outreach-R1a)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1
Street Outreach	Homeless Coalition of Southern Indiana		Homeless Coalition SI Street Outreach (ESG-R13)	Y	1/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1
Street Outreach	Housing Opportunities, Inc.		Housing Opps Street Outreach (ESG-R1)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1
Street Outreach	Interfaith Hospitality Network of Greater Fort Wayne, Inc.		ESG-CV Street Outreach IHGFW(SO-R3)	N	4/1/2021		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1
Street Outreach	Reach Services, Inc.		Reach Street Outreach (Outreach- R7)	Y	10/1/2020		BOSHMIS	IN Housing and Community Development Authority	No	BOSHMI: SO-1

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	43	8948	5812
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	43	8948	5812
Total Street Outreach	11	725	610
Total PH - Rapid Re-Housing	16	963	454
Total Homelessness Prevention	25	4925	2135

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	42	2685	1766
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	42	2685	1766
Total Street Outreach	11	171	135
Total PH - Rapid Re-Housing	16	474	235
Total Homelessness Prevention	19	1754	628

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then

One subrecipient had previously enrolled clients under Homelessness Prevention, but needed to create a new project to correctly enter them under Rapid Rehousing.

One subrecipient had a Shelter project and added an expansion Outreach project. We inadvertently missed creating that project and discovered it in our recent review of all the projects.

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Hazard pay paid for small facility with 24/7 residential services; all employees exposed to hazardous situations and are in close proximity to persons with coronavirus or working in locations with a high likelihood of contracting coronavirus;
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Subrecipients working with landlords to provide small incentives to make renovations to housing for participants and to offer signing bonuses.
Volunteer Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Region 7 provided tshirts as an incentive to volunteers who worked at a Warming Center in February for 2 weeks to provide COVID-19 specific outreach and resources.
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	765,377.81	13,841,944.39	14,607,322.20
Relocation and Stabilization Services - Financial Assistance	12,758.88	27,317.20	40,076.08
Relocation and Stabilization Services - Services	13,071.24	21,367.92	34,439.16
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	791,207.93	13,890,629.51	14,681,837.44
Expenditures for Rapid Rehousing			
Rental Housing	111,248.33	488,229.35	599,477.68
Relocation and Stabilization Services - Financial Assistance	41,957.10	180,197.42	222,154.52
Relocation and Stabilization Services - Services	44,132.80	197,748.44	241,881.24
Hazard Pay (<i>unique activity</i>)		250.00	250.00
Landlord Incentives (<i>unique activity</i>)	2,805.00	36,660.00	39,465.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	200,143.23	903,085.21	1,103,228.44
Expenditures for Emergency Shelter (Normal)			
Essential Services	211,099.49	1,243,492.57	1,454,592.06
Operations	853,925.41	2,703,208.30	3,557,133.71
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)	48,878.24	140,471.56	189,349.80
Volunteer Incentives (<i>unique activity</i>)		66.29	66.29
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	1,113,903.14	4,087,238.72	5,201,141.86
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services	40,910.65	474,170.23	515,080.88
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services (<i>unique activity</i>)		0.00	0.00

Volunteer Incentives <i>(unique activity)</i>		419.48	419.48
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Street Outreach	40,910.65	474,589.71	515,500.36

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects <i>(unique activity)</i>		0.00	0.00
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Vaccine Incentives <i>(unique activity)</i>		0.00	0.00
HMIS	32,923.77	46,968.00	79,891.77
Administration	107,311.17	1,412,215.46	1,519,526.63
Subtotal Other Expenditures	140,234.94	1,459,183.46	1,599,418.40

Total ESG-CV Expenditures

	2,286,399.89	20,814,726.61	23,101,126.50
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Contact Information

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Additional Comments

- no data -